



City Council Meeting AGENDA

DATE: Monday, November 17, 2025
TIME: Regular Meeting - 6:30 PM
PLACE: Council Chambers - City Hall, 1040 Harley-Davidson Way, Sturgis SD

Page

1. CALL TO ORDER REGULAR MEETING OF THE CITY COUNCIL

2. PLEDGE OF ALLEGIANCE/PRAYER

3. APPROVAL OF THE AGENDA

4. ANNOUNCEMENTS AND PRAISE

5. NON-AGENDA MATTERS THAT MAY COME BEFORE THE COUNCIL

To address the City Council, please stand behind the front table and state your name clearly into the microphone for the public record. Please keep your comments respectful and complete your comments in three minutes or less. If you are unable to approach the podium due to a physical limitation, a portable microphone will be provided.

5.1. Non-agenda matters that may come before the Council

6. DEPARTMENT UPDATES

4 - 7 6.1. October 2025 Sales Tax Report
 [Agenda Item Report - Pdf](#)

8 - 38 6.2. Financial Execution Report
 [2025 YTD Revenue-111425](#)
 [2025 YTD Expenditure Report-111425](#)

6.3. Informational Report - Possible change of insurance provider and plans

for Employees and their families

7. MAYOR'S REPORT

- 39 7.1. Payroll - Mitchell Erickson (Police Officer) Full-time, nonexempt position, \$27.36 per hour
- 7.2. Payroll -Alison Ficek (Custodian) Full-time, non-exempt, eligible for benefits) \$19.22
Tammy Ogden (Custodian) (Full-time, non-exempt, eligible for benefits) - \$19.22
[Payroll Item - Pdf](#)
- 40 7.3. Additional volunteer for the Sturgis Animal Shelter in the Council minutes for workers' compensation and liability coverages in 2025: Tessa Meland
[Agenda Item Report - Pdf](#)

8. CONSIDER CONSENT AGENDA

- 41 - 46 8.1. Consider approval of the minutes from the November 3, 2025 City Council meeting
[City Council - Nov 03 2025 - Minutes - Pdf](#)
- 47 - 52 8.2. Consideration Resolution 2025-38 Final Plat of Lot 12 Revised and Lot 30 Revised, Block 2 of Davenport Ranch Addition, Formerly Lot 29 & 30, Block 2 of Davenport Ranch Addition, Located in NW1/4NW1/4 and the NE1/4SW1/4NW1/4 of Section 22, T5N, R5E, Black Hills Meridian, City of Sturgis, Meade County, South Dakota.
[Agenda Item Report - Pdf](#)
- 53 - 58 8.3. Consideration to approve Resolution 2025-39 the Final Plat of Lot 23 Revised, Block B of Weber Addition, Formerly Lot 22 & 23, Block B of Weber Addition, Located in the SE1/4NW1/4 of Section 10, T5N, R5E, Black Hills Meridian, City of Sturgis, Meade County, South Dakota.
[Agenda Item Report - Pdf](#)
- 59 8.4. Consideration to set a Public Hearing for December 1, 2025 for an Amendment to the existing 2025 Dixon Supply, LLC Property Lease Agreement.
[Agenda Item Report - Pdf](#)

9. APPROVAL OF THE CLAIMS

- 60 - 90 9.1. [Council Bills 11172025](#)

[Credit Cards 11172025](#)
[Salary Sheet 11072025](#)

10. PUBLIC HEARINGS

11. REPORTS

- 91 - 94 11.1. Ordinance No. 2025-02 - An Ordinance Granting MDU a Franchise to Operate a Gas Transmission and Distribution System
[Agenda Item Report - Pdf](#)
- 95 - 112 11.2. Discussion on possible Zoning Amendment to Title 18 Manufactured Home 1 (MH-1) zoning district to allow legally-established non-conforming structures to be reconstructed or replaced.
[Agenda Item Report - Pdf](#)
- 113 - 185 11.3. 2nd Reading of the 2026 Budget Ordinance 2025-03
[2026 Budget-2d Reading](#)

12. EXECUTIVE SESSION

- 12.1. a. Pursuant to SDCL 1-25-2 (1), Personnel:
 b. Pursuant to SDCL 1-25-2 (3), Legal:
 c. Pursuant to SDCL 1-25-2 (4), Contracts:
 d. Pursuant to SDCL 1-25-2 (5), Marketing:
 e. Pursuant to SDCL 1-25-2 (6), Security:

13. RESUME OPEN MEETING

- 13.1. Return to Open Session

14. ADJOURN

15. ADA ACCOMMODATION

If you desire to attend this public meeting and are in need of special accommodations (including participation by telephone), please notify the Finance Office by 10am on the day of the meeting so that appropriate auxiliary aids and services may be coordinated. The Finance Office can be reached at (605) 347-4422, option 1.

Meeting Date: City Council - Nov 17 2025
Agenda Item: October 2025 Sales Tax Report
Prepared By: Aaron Jordan, City Administrator

DISCUSSION:

General Sales Tax - General Fund

Sales in October 2025 are 1.43% higher than September of 2024. Sales for the ten months of 2025 are 4.64% higher than in the same period in 2024, and 5.61% lower than in 2023.

Special Sales Tax (BBB)

% sales tax is imposed on specific purchases such as lodging, eating establishments, alcoholic beverages and admissions to places of amusement as well as athletic and cultural events. For October 2025, these related sales are 10.33% lower than October of 2024. Sales for the first ten months of 2025 are 0.41% Lower than in 2024, and 1.46% higher than in 2023.

ATTACHMENTS:

[October 2025 Sales Tax Report](#)

Approved By:
Aaron Jordan, City Administrator

Status:
Approved - Nov 14 2025



OFFICE OF THE CITY ADMINISTRATOR
1040 HARLEY-DAVIDSON WAY
STURGIS, SD 57785
605.347.4422 | STURGIS-SD.GOV

October 2025 Sales Tax Update

Title 20 of the Sturgis City Ordinance authorizes the City to collect a 2% sales tax on most items and services purchased in the City of Sturgis. The City deposits these taxes into the following funds

- 50% into the General Fund
- 45% into the Capital Improvement Fund
- 5% into the Equipment Replacement Fund

The General Fund provides the revenue needed to support Police, Fire, Library, Parks, Recreation and other needs.

The Capital Improvement Fund provides the funding for various scheduled infrastructure upgrades including road reconstruction, road overlays, park enhancements, community center upgrades, etc.

The Equipment Replacement Fund provides the funding for most of the City's fleet replacement (road graders, trucks, plows, etc.).

Title 20.03 authorizes the City to collect special bed, board, booze and ticket sales tax of 1% upon the gross receipts from the sale of leases or rentals of hotel, motel, campsites or other lodging accommodations within the municipality for the period of less than twenty-eight (28) consecutive days, the sale of alcoholic beverages as defined in SDCL 35-1-1, establishments where the public eat, dine or purchase and carry out prepared food for immediate consumption, and ticket sales or admissions to places of amusement, athletic and cultural events.

Revenue from this tax may be used only for the purpose of land acquisition, architectural fees, construction cost, payments for the civic center, auditoriums or athletic facility buildings, including maintenance, staffing and operations of such facilities, and the promotion and advertising of the municipality, its facilities, attractions and activities.

October 2025 Sales Tax Update

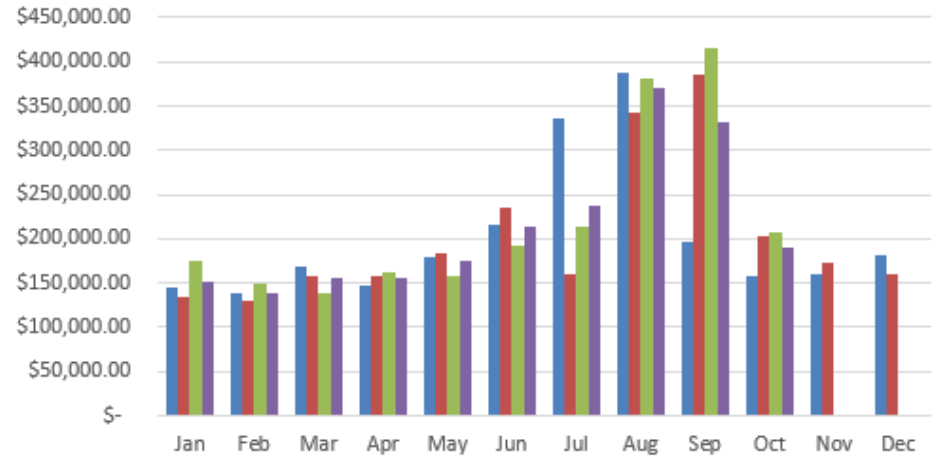
General Fund - Sales Tax (1%)

Sales in October 2025 are **1.43% higher** than September of 2024. Sales for the ten months of 2025 are **4.64% higher** than in the same period in 2024, and **5.61% lower** than in 2023.

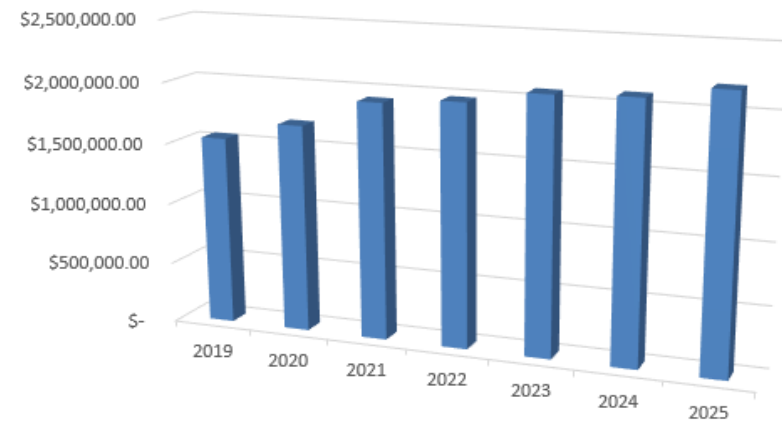
Page 3 of 4

	2023	2024	2025	Average
Jan	\$ 144,169.99	\$ 135,388.26	\$ 175,607	\$ 151,721.78
Feb	\$ 138,397.17	\$ 130,130.44	\$ 149,440	\$ 139,322.49
Mar	\$ 168,750.10	\$ 157,355.56	\$ 138,352	\$ 154,819.12
Apr	\$ 147,978.44	\$ 156,949.65	\$ 162,760	\$ 155,896.01
May	\$ 180,420.63	\$ 184,487.59	\$ 157,429	\$ 174,112.53
Jun	\$ 215,187.46	\$ 236,265.19	\$ 191,762	\$ 214,404.80
Jul	\$ 337,126.27	\$ 159,596.65	\$ 213,673	\$ 236,798.64
Aug	\$ 387,828.00	\$ 343,349.79	\$ 380,455	\$ 370,544.17
Sep	\$ 197,420.66	\$ 386,268.19	\$ 414,649	\$ 332,779.17
Oct	\$ 156,987.30	\$ 203,699.14	\$ 206,606	\$ 189,097.55
Nov	\$ 159,274.91	\$ 173,156.70		
Dec	\$ 182,573.95	\$ 159,152.93		
YTD	\$ 2,074,266	\$ 2,093,490	\$ 2,190,732	\$ 2,119,496
GF TOTAL	\$ 2,416,115	\$ 2,425,800		

General Sales Tax: Three Year By Month Comparison



Jan-Oct 2025: General Sales Tax Comparison



LEGEND

BOLD

Highest Month

HIGHLIGHT

Above 3-Year Average

Page 6 of 185

Municipal Gross Receipt Tax (MGRT) / (BBB) - Sales Tax (1%)

1% sales tax is imposed on specific purchases such as lodging, eating establishments, alcoholic beverages and admissions to places of amusement as well as athletic and cultural events. For October 2025, these related sales are **10.33% lower** than October of 2024. Sales for the first ten months of 2025 are **0.41% Lower** than in 2024, and **1.46% higher** than in 2023.

Page 4 of 4

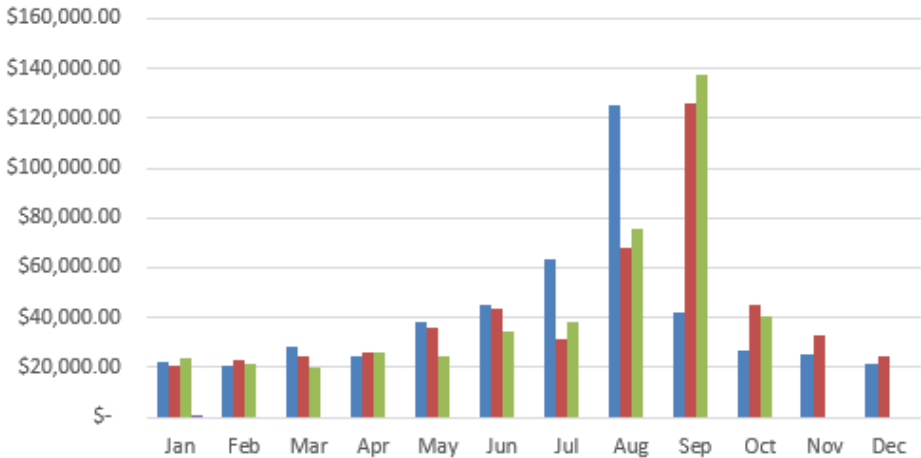
	2023	2024	2025	Average
Jan	\$ 22,363.50	\$ 20,377.62	\$ 23,635.52	\$ 22,125.54
Feb	\$ 20,622.74	\$ 22,770.52	\$ 21,786.92	\$ 21,726.73
Mar	\$ 28,343.45	\$ 24,559.78	\$ 19,793.04	\$ 24,232.09
Apr	\$ 24,247.64	\$ 26,133.29	\$ 25,882.52	\$ 25,421.15
May	\$ 37,879.70	\$ 36,043.30	\$ 24,283.20	\$ 32,735.40
Jun	\$ 44,944.13	\$ 43,450.57	\$ 34,631.82	\$ 41,008.84
Jul	\$ 63,210.57	\$ 31,523.52	\$ 38,071.80	\$ 44,268.63
Aug	\$ 125,082.98	\$ 68,064.46	\$ 75,615.87	\$ 89,587.77
Sep	\$ 42,105.37	\$ 125,737.49	\$ 137,812.04	\$ 101,884.97
Oct	\$ 27,087.64	\$ 45,443.44	\$ 40,749.08	\$ 37,760.05
Nov	\$ 25,002.27	\$ 32,926.90		
Dec	\$ 21,193.43	\$ 24,500.27		
YTD	\$ 435,888	\$ 444,104	\$ 442,262	\$ 440,751
BBB TOTAL	\$ 482,083	\$ 501,531		

LEGEND

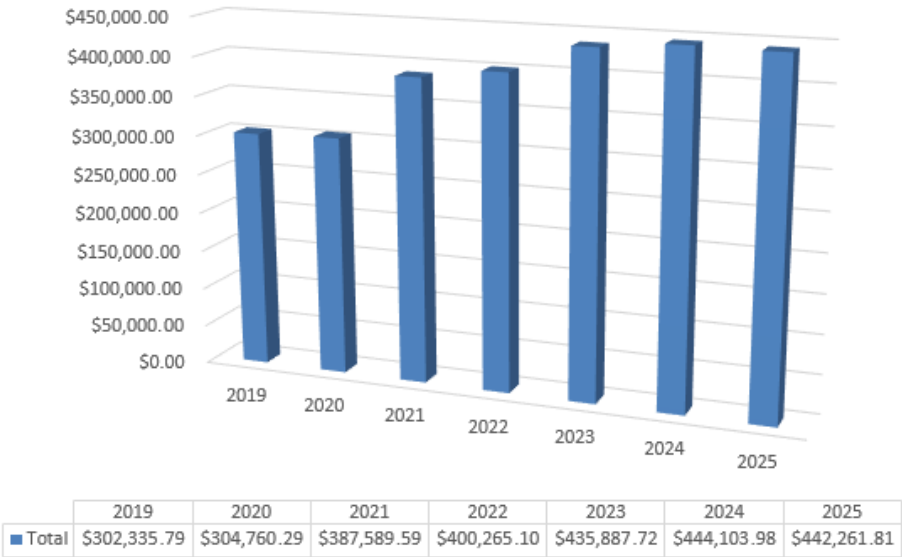
- BOLD**
- Highest Month
- HIGHLIGHT**
- Above 3-Year Average

Page 7 of 185

Special Sales Tax: Three Year By Month Comparison



Jan-Oct 2025: Special Sales Tax Comparison



Report Criteria:

Includes only accounts with balances and activity

Includes grand totals

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Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
General					
Taxes					
101-3100-03111	Current Year	1,888,987.73	3,131,526.00	1,242,538.27	60.32
101-3100-03116	All prior year	33,259.82	5,000.00	28,259.82-	665.20
101-3100-03140	Utility Property Tax	.00	28,486.00	28,486.00	.00
101-3100-03191	Penalty & Interest Gen Prop	6,194.64	5,000.00	1,194.64-	123.89
Total Taxes:		1,928,442.19	3,170,012.00	1,241,569.81	60.83
General Sales & Use Tax					
101-3130-03130	General Sales and Use Tax	1,901,628.10	2,622,333.00	720,704.90	72.52
Total General Sales & Use Tax:		1,901,628.10	2,622,333.00	720,704.90	72.52
Licenses & Permits					
101-3200-03236	Contractors License	27,705.50	39,250.00	11,544.50	70.59
101-3200-03241	Beer License	6,975.00	7,275.00	300.00	95.88
101-3200-03242	Liquor License	23,500.00	23,150.00	350.00-	101.51
101-3200-03250	Transient Merchants Lic.-Rally	527,391.07	386,261.00	141,130.07-	136.54
101-3200-03261	Building Permits	147,492.50	225,000.00	77,507.50	65.55
101-3200-03262	Excavating Permits	1,650.00	.00	1,650.00-	.00
101-3200-03270	South Dakota Cable Franchise	49,297.31	62,500.00	13,202.69	78.88
101-3200-03419	Other Licenses & Permits	10,861.00	.00	10,861.00-	.00
Total Licenses & Permits:		794,872.38	743,436.00	51,436.38-	106.92
Intergovernmental Revenues					
101-3300-03310	Federal Grants	1,180,553.93	.00	1,180,553.93-	.00
101-3300-03340	State Grants	77,046.32	.00	77,046.32-	.00
101-3300-03342	COPS Grant	5,806.45	.00	5,806.45-	.00
101-3300-03343	PALS COPS Grant	40,098.64	45,000.00	4,901.36	89.11
101-3300-03351	Bank Franchise Tax	11,173.93	20,000.00	8,826.07	55.87
101-3300-03353	Liquor Tax Reversion	44,522.50	41,500.00	3,022.50-	107.28
101-3300-03354	Motor Vehicle Licenses	103,753.43	110,725.00	6,971.57	93.70
101-3300-03358	Local Gvnt Hwy & Bridge Fund	115,526.70	147,000.00	31,473.30	78.59
101-3300-03360	State Payment in Lieu of Taxes	4,183.72	.00	4,183.72-	.00
101-3300-03382	County Hwy & Bridge Reserve	5,855.00	5,855.00	.00	100.00
101-3300-03384	Port of Entry	16,692.58	13,500.00	3,192.58-	123.65
101-3300-03390	County Payments in Lieu of Tax	.00	2,400.00	2,400.00	.00
Total Intergovernmental Revenues:		1,605,213.20	385,980.00	1,219,233.20-	415.88
General Government					
101-3410-03411	Zoning & Subdivision Fees	100.00	2,000.00	1,900.00	5.00
101-3410-03413	Plat fees	1,750.00	1,900.00	150.00	92.11
101-3410-03414	Sale of Cemetery Lots	10,792.56	8,500.00	2,292.56-	126.97
101-3410-03416	ATM Revenue	1,700.00	4,200.00	2,500.00	40.48
101-3410-03418	Video Lottery Machine Revenue	6,200.00	5,750.00	450.00-	107.83
101-3410-03419	Other General Government	26,056.92	75,000.00	48,943.08	34.74
101-3410-03422	Code Enforcement	1,400.00	2,000.00	600.00	70.00
101-3410-03495	Sale of Bricks	105.00	2,500.00	2,395.00	4.20

Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
101-3410-34110	Rally Property Leases	575,646.92	540,000.00	35,646.92-	106.60
101-3410-34111	Sponsorship, Official Mark	156,594.00	142,500.00	14,094.00-	109.89
101-3410-34112	Other Rides	.00	1,250.00	1,250.00	.00
101-3410-34114	Rally Other	10,790.60	.00	10,790.60-	.00
101-3410-34115	Rally Parking	200.00	500.00	300.00	40.00
101-3410-34116	VIP Hospitality	20,987.00	35,000.00	14,013.00	59.96
101-3410-34117	Mayor's Ride	32,444.00	60,000.00	27,556.00	54.07
101-3410-34118	Rally Advertising	169,537.00	240,000.00	70,463.00	70.64
101-3410-34119	Photo Tower Revenue	.00	2,250.00	2,250.00	.00
101-3410-34121	Retail License Royalty	22,646.20	54,200.00	31,553.80	41.78
101-3410-34130	E-Commerce	92,782.91	.00	92,782.91-	.00
101-3410-34150	Administrative Charge	.00	250,000.00	250,000.00	.00
Total General Government:		1,129,733.11	1,427,550.00	297,816.89	79.14
Public Safety					
101-3420-03429	Other Public Safety	124,570.16	92,500.00	32,070.16-	134.67
Total Public Safety:		124,570.16	92,500.00	32,070.16-	134.67
Health					
101-3450-03452	Animal Control & Shelter Fee	3,187.43	4,000.00	812.57	79.69
101-3450-03453	Animal Adoption Fees	.00	2,300.00	2,300.00	.00
Total Health:		3,187.43	6,300.00	3,112.57	50.59
Culture-Recreation					
101-3460-03461	Program Fees	31,005.28	29,000.00	2,005.28-	106.91
101-3460-03463	Recreation Program Fees	44,915.54	40,000.00	4,915.54-	112.29
101-3460-03464	Concessions	5,844.91	8,500.00	2,655.09	68.76
101-3460-03465	Community Center Use Fees	5,432.12	5,500.00	67.88	98.77
101-3460-03466	Auditorium Use Fee	3,725.00	2,400.00	1,325.00-	155.21
101-3460-03468	Comm Center Membership Fees	188,579.14	175,000.00	13,579.14-	107.76
101-3460-03469	Other Culture-Recreation	2,990.91	3,000.00	9.09	99.70
101-3460-03620	Rentals	12,580.00	10,500.00	2,080.00-	119.81
101-3460-34643	Aquatics resale	.00	800.00	800.00	.00
101-3460-34699	Library--County/School	29,702.88	29,700.00	2.88-	100.01
Total Culture-Recreation:		324,775.78	304,400.00	20,375.78-	106.69
Other Revenue					
101-3490-38599	Airport Fuel Sales	131,640.58	202,950.00	71,309.42	64.86
Total Other Revenue:		131,640.58	202,950.00	71,309.42	64.86
Fines & Forfeits					
101-3500-03510	Court Fines & Forfeits	3,899.39	1,500.00	2,399.39-	259.96
101-3500-03530	Parking Fines	4,090.00	2,700.00	1,390.00-	151.48
Total Fines & Forfeits:		7,989.39	4,200.00	3,789.39-	190.22
Miscellaneous Revenue					

Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
101-3600-03610	Interest Earned	.00	425,000.00	425,000.00	.00
101-3600-03620	Rentals	4,956.00	10,800.00	5,844.00	45.89
101-3600-03621	Airport Hangar Lease	576.00	36,000.00	35,424.00	1.60
101-3600-03660	Gain on Sale of Fixed Assets	981,950.00	.00	981,950.00-	.00
101-3600-03670	Contr & Donation Private Sourc	.00	2,400.00	2,400.00	.00
101-3600-03673	Park Shelter Donation	1,403.12	.00	1,403.12-	.00
101-3600-03674	Animal Shelter Donation	10,716.63	20,000.00	9,283.37	53.58
Total Miscellaneous Revenue:		999,601.75	494,200.00	505,401.75-	202.27
Special Assessments					
101-3630-03632	Int. & Penalties collect/Count	4.58	.00	4.58-	.00
Total Special Assessments:		4.58	.00	4.58-	.00
Other Sources					
101-3900-03911	Operating Transfers In	.00	230,000.00	230,000.00	.00
101-3900-03913	Sales of General Fixed Assets	67,208.88	.00	67,208.88-	.00
101-3900-03914	Compensation for Loss/Damage	6,297.88	.00	6,297.88-	.00
Total Other Sources:		73,506.76	230,000.00	156,493.24	31.96
General Revenue Total:		9,025,165.41	9,683,861.00	658,695.59	93.20
Total General:		9,025,165.41	9,683,861.00	658,695.59	93.20
Special Sales Tax					
General Sales & Use Tax					
211-3130-03130	General Sales and Use Tax	388,486.57	473,488.00	85,001.43	82.05
Total General Sales & Use Tax:		388,486.57	473,488.00	85,001.43	82.05
Miscellaneous Revenue					
211-3600-03610	Interest Earned	906.20	.00	906.20-	.00
Total Miscellaneous Revenue:		906.20	.00	906.20-	.00
Special Sales Tax Revenue Total:		389,392.77	473,488.00	84,095.23	82.24
Total Special Sales Tax:		389,392.77	473,488.00	84,095.23	82.24
Capital Improvement					
General Sales & Use Tax					
212-3130-03130	General Sales and Use Tax	1,875,929.37	2,360,100.00	484,170.63	79.49
Total General Sales & Use Tax:		1,875,929.37	2,360,100.00	484,170.63	79.49
Intergovernmental Revenues					
212-3300-03340	State Grants	266,343.98	261,045.00	5,298.98-	102.03
Total Intergovernmental Revenues:		266,343.98	261,045.00	5,298.98-	102.03
General Government					

Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
212-3410-34110	Rally Property Leases	.00	100,000.00	100,000.00	.00
Total General Government:		.00	100,000.00	100,000.00	.00
Miscellaneous Revenue					
212-3600-03610	Interest Earned	14,114.44	.00	14,114.44-	.00
212-3600-03670	Contr & Donation Private Sourc	105,000.00	.00	105,000.00-	.00
Total Miscellaneous Revenue:		119,114.44	.00	119,114.44-	.00
Capital Improvement Revenue Total:		2,261,387.79	2,721,145.00	459,757.21	83.10
Total Capital Improvement:		2,261,387.79	2,721,145.00	459,757.21	83.10
Business Improvement District					
213-1220	Special Assessment Receivable	76,295.68	.00	76,295.68-	.00
Business Occupation Tax					
213-3140-03130	Business Occupation Tax	75,217.75	75,500.00	282.25	99.63
Total Business Occupation Tax:		75,217.75	75,500.00	282.25	99.63
General Government					
213-3410-34111	Sponsorship Music & events	3,700.34	.00	3,700.34-	.00
213-3410-34121	Sponsorship - Oktoberfest	294.33	.00	294.33-	.00
213-3410-34125	ATV Sponsorship	430.68	.00	430.68-	.00
213-3410-34128	Camaro Sponsorship	494.67	.00	494.67-	.00
213-3410-34129	Other	750.00	.00	750.00-	.00
Total General Government:		5,670.02	.00	5,670.02-	.00
Miscellaneous Revenue					
213-3600-03610	Interest Earned	511.03	.00	511.03-	.00
Total Miscellaneous Revenue:		511.03	.00	511.03-	.00
Special Assessments					
213-3630-03632	Int. & Penalties collect/Count	665.07	.00	665.07-	.00
Total Special Assessments:		665.07	.00	665.07-	.00
Business Improvement District Revenue Total:		82,063.87	75,500.00	6,563.87-	108.69
Total Business Improvement District:		5,768.19	75,500.00	69,731.81	7.64
Hotel Occupancy Tax District					
Hotel Occupancy Tax					
214-3140-03130	Hotel Occupation Tax	56,380.00	.00	56,380.00-	.00
Total Hotel Occupancy Tax:		56,380.00	.00	56,380.00-	.00
Miscellaneous Revenue					

Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
214-3600-03610	Interest Earned	655.99	.00	655.99-	.00
Total Miscellaneous Revenue:		655.99	.00	655.99-	.00
Hotel Occupancy Tax District Revenue Total:		57,035.99	.00	57,035.99-	.00
Total Hotel Occupancy Tax District:		57,035.99	.00	57,035.99-	.00

Revolving Fund Loan**Miscellaneous Revenue**

218-3600-03610	Interest Earned	2,348.15	16,000.00	13,651.85	14.68
218-3600-03623	Interest-Jake's Garage	.61	.00	.61-	.00
218-3600-03625	Interest-Robin Baldwin	6.50	.00	6.50-	.00
218-3600-03626	Interest-Domino's	12.56	.00	12.56-	.00
218-3600-03629	Interest Little Promises Uni	1,144.57	.00	1,144.57-	.00
218-3600-03630	D & M Rentals, LLC	405.39	.00	405.39-	.00
218-3600-03634	Strain/Mormon Law Firm	240.79	.00	240.79-	.00
218-3600-03635	Interest-Sturgis Brewing	3,590.70	.00	3,590.70-	.00
218-3600-03636	Interest-Emma's Ice Cream	452.76	.00	452.76-	.00
218-3600-03637	Interest - 910 1st St. LLC	5,502.36	.00	5,502.36-	.00
218-3600-03638	Interest- Sports Adventure Fun	602.29	.00	602.29-	.00
218-3600-03640	Interest - Dinesh Kavia	299.17	.00	299.17-	.00
Total Miscellaneous Revenue:		14,605.85	16,000.00	1,394.15	91.29
Revolving Fund Loan Revenue Total:		14,605.85	16,000.00	1,394.15	91.29
Total Revolving Fund Loan:		14,605.85	16,000.00	1,394.15	91.29

Equipment Replacement Fund**General Sales and Use Tax**

219-3130-03130	General Sales and Use Tax	25,698.58	.00	25,698.58-	.00
Total General Sales and Use Tax:		25,698.58	.00	25,698.58-	.00

Miscellaneous Revenue

219-3600-03610	Interest Earned	664.75	.00	664.75-	.00
Total Miscellaneous Revenue:		664.75	.00	664.75-	.00
Equipment Replacement Fund Revenue Total:		26,363.33	.00	26,363.33-	.00
Total Equipment Replacement Fund:		26,363.33	.00	26,363.33-	.00

TIF #11 SPM**Other General Property Tax**

329-3100-03119	Other General Property Tax	39,795.33	170,000.00	130,204.67	23.41
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Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Total Other General Property Tax:		39,795.33	170,000.00	130,204.67	23.41
TIF #11 SPM Revenue Total:		39,795.33	170,000.00	130,204.67	23.41
Total TIF #11 SPM:		39,795.33	170,000.00	130,204.67	23.41
TIF #12 Dolan Creek					
Other General Property Tax					
330-3100-03119	Other General Property Tax	267,061.53	400,000.00	132,938.47	66.77
Total Other General Property Tax:		267,061.53	400,000.00	132,938.47	66.77
TIF #12 Dolan Creek Revenue Total:		267,061.53	400,000.00	132,938.47	66.77
Total TIF #12 Dolan Creek:		267,061.53	400,000.00	132,938.47	66.77
TIF #13 Canyon View					
Other General Property Tax					
331-3100-03119	Other General Property Tax	48,713.47	75,000.00	26,286.53	64.95
Total Other General Property Tax:		48,713.47	75,000.00	26,286.53	64.95
TIF #13 Canyon View Revenue Total:		48,713.47	75,000.00	26,286.53	64.95
Total TIF #13 Canyon View:		48,713.47	75,000.00	26,286.53	64.95
TIF #15 Woodland Dev Project					
Other General Property Tax					
332-3100-03119	Other General Property Tax	4,466.76	9,000.00	4,533.24	49.63
Total Other General Property Tax:		4,466.76	9,000.00	4,533.24	49.63
TIF #15 Woodland Dev Project Revenue Total:		4,466.76	9,000.00	4,533.24	49.63
Total TIF #15 Woodland Dev Project:		4,466.76	9,000.00	4,533.24	49.63
TIF #17 Smitty's Dev Proj					
Other General Property Tax					
334-3100-03119	Other General Property Taxes	8,096.84	4,860.00	3,236.84-	166.60
Total Other General Property Tax:		8,096.84	4,860.00	3,236.84-	166.60
TIF #17 Smitty's Dev Proj Revenue Total:		8,096.84	4,860.00	3,236.84-	166.60
Total TIF #17 Smitty's Dev Proj:		8,096.84	4,860.00	3,236.84-	166.60
TIF #16 Trailhead Loop					

Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Other General Property Tax					
335-3100-03119	Other General Property Taxes	41,907.41	35,000.00	6,907.41-	119.74
	Total Other General Property Tax:	41,907.41	35,000.00	6,907.41-	119.74
Other General Property Tax					
335-3600-03610	Interest Earned	.00	7,712.00	7,712.00	.00
	Total Other General Property Tax:	.00	7,712.00	7,712.00	.00
	TIF #16 Trailhead Loop Revenue Total:	41,907.41	42,712.00	804.59	98.12
	Total TIF #16 Trailhead Loop:	41,907.41	42,712.00	804.59	98.12
TIF #20 Garden Grove					
Other General Property Tax					
336-3100-03119	Other General Property Tax	79,794.82	5,000.00	74,794.82-	1,595.90
	Total Other General Property Tax:	79,794.82	5,000.00	74,794.82-	1,595.90
	TIF #20 Garden Grove Revenue Total:	79,794.82	5,000.00	74,794.82-	1,595.90
	Total TIF #20 Garden Grove:	79,794.82	5,000.00	74,794.82-	1,595.90
TIF #21 Hidden Estates					
Other General Property Tax					
337-3100-03119	Other General Property Tax	73,023.62	30,000.00	43,023.62-	243.41
	Total Other General Property Tax:	73,023.62	30,000.00	43,023.62-	243.41
	TIF #21 Hidden Estates Revenue Total:	73,023.62	30,000.00	43,023.62-	243.41
	Total TIF #21 Hidden Estates:	73,023.62	30,000.00	43,023.62-	243.41
TIF 18 - Senior Living					
Other General Property Tax					
338-3100-03119	Other General Property Tax	21,095.66	15,000.00	6,095.66-	140.64
	Total Other General Property Tax:	21,095.66	15,000.00	6,095.66-	140.64
Miscellaneous Revenue					
338-3600-03610	Interest Earned	.00	1,376,500.00	1,376,500.00	.00
	Total Miscellaneous Revenue:	.00	1,376,500.00	1,376,500.00	.00
	TIF 18 - Senior Living Revenue Total:	21,095.66	1,391,500.00	1,370,404.34	1.52
	Total TIF 18 - Senior Living:	21,095.66	1,391,500.00	1,370,404.34	1.52
TIF #23 12th Street Apts					
Miscellaneous Revenue					

Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
340-3600-03610	Interest Earned	.00	7,265.00	7,265.00	.00
	Total Miscellaneous Revenue:	.00	7,265.00	7,265.00	.00
	TIF #23 12th Street Apts Revenue Total:	.00	7,265.00	7,265.00	.00
	Total TIF #23 12th Street Apts:	.00	7,265.00	7,265.00	.00
Garden Grove Phase II					
General Property Taxes					
341-3100-03119	Other General Property Tax	3,991.84	.00	3,991.84-	.00
	Total General Property Taxes:	3,991.84	.00	3,991.84-	.00
Miscellaneous Revenue					
341-3600-03610	Interest Earned	.00	800,000.00	800,000.00	.00
	Total Miscellaneous Revenue:	.00	800,000.00	800,000.00	.00
	Garden Grove Phase II Revenue Total:	3,991.84	800,000.00	796,008.16	.50
	Total Garden Grove Phase II:	3,991.84	800,000.00	796,008.16	.50
TIF #26 Habitat for Humanity					
Miscellaneous Revenue					
343-3600-03610	Interest Earned	.00	2,590.00	2,590.00	.00
	Total Miscellaneous Revenue:	.00	2,590.00	2,590.00	.00
	TIF #26 Habitat for Humanity Revenue Total:	.00	2,590.00	2,590.00	.00
	Total TIF #26 Habitat for Humanity:	.00	2,590.00	2,590.00	.00
TIF #26 Habitat for Humanity					
Other					
344-3100-03119	Other General Property Tax	406.60	.00	406.60-	.00
	Total :	406.60	.00	406.60-	.00
	TIF #26 Habitat for Humanity Revenue Total:	406.60	.00	406.60-	.00
	Total TIF #26 Habitat for Humanity:	406.60	.00	406.60-	.00
TIF #26 Habitat for Humanity					
Other					
345-3100-03119	Other General Property Tax	439.73	.00	439.73-	.00

Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Total :		439.73	.00	439.73-	.00
TIF #26 Habitat for Humanity Revenue Total:		439.73	.00	439.73-	.00
Total TIF #26 Habitat for Humanity:		439.73	.00	439.73-	.00
Perpetual Maintenance					
Miscellaneous Revenue					
401-3600-03610	Interest Earned	956.71	60.00	896.71-	1,594.52
Total Miscellaneous Revenue:		956.71	60.00	896.71-	1,594.52
Trust & Agency Funds					
401-3700-03790	Perpetual Maintenance	3,653.54	2,500.00	1,153.54-	146.14
Total Trust & Agency Funds:		3,653.54	2,500.00	1,153.54-	146.14
Perpetual Maintenance Revenue Total:		4,610.25	2,560.00	2,050.25-	180.09
Total Perpetual Maintenance:		4,610.25	2,560.00	2,050.25-	180.09
Alice Wiggins Dunn Trust					
Miscellaneous Revenue					
402-3600-03610	Interest Earned	.00	12,200.00	12,200.00	.00
Total Miscellaneous Revenue:		.00	12,200.00	12,200.00	.00
Alice Wiggins Dunn Trust Revenue Total:		.00	12,200.00	12,200.00	.00
Total Alice Wiggins Dunn Trust:		.00	12,200.00	12,200.00	.00
Liquor					
Miscellaneous Revenue					
601-3600-03610	Interest Earned	99.47	.00	99.47-	.00
601-3600-03611	Interest Reimbursement RDLoan	.00	9,600.00	9,600.00	.00
Total Miscellaneous Revenue:		99.47	9,600.00	9,500.53	1.04
Liquor					
601-3800-03804	Other Sales	105,580.07	69,377.00	36,203.07-	152.18
601-3800-03806	5% Malt Beverage Fee	79,127.14	97,236.00	18,108.86	81.38
601-3800-38012	Off Sale Liquor	1,626,031.12	1,902,464.00	276,432.88	85.47
601-3800-38022	Off Sale Wine	217,627.47	325,876.00	108,248.53	66.78
601-3800-38032	Off Sale Beer	799,110.27	1,088,090.00	288,979.73	73.44
601-3800-38041	Snack Sales	14,694.86	19,188.00	4,493.14	76.58
601-3800-38042	Pop Sales	44,167.48	51,854.00	7,686.52	85.18
601-3800-38043	Cigarettes	42,516.74	39,254.00	3,262.74-	108.31
601-3800-38044	Tobacco	3,897.24	5,984.00	2,086.76	65.13

Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Total Liquor:		2,932,752.39	3,599,323.00	666,570.61	81.48
Liquor Revenue Total:		2,932,851.86	3,608,923.00	676,071.14	81.27
Total Liquor:		2,932,851.86	3,608,923.00	676,071.14	81.27

Water System Operations**Licenses & Permits**

602-3200-03264	Water Tap Permit	16,185.00	24,500.00	8,315.00	66.06
Total Licenses & Permits:		16,185.00	24,500.00	8,315.00	66.06

Intergovernmental Revenues

602-3300-03340	State Grants	750,000.00	.00	750,000.00-	.00
Total Intergovernmental Revenues:		750,000.00	.00	750,000.00-	.00

Miscellaneous Revenue

602-3600-03600	Miscellaneous Revenue	35,603.89	33,636.00	1,967.89-	105.85
Total Miscellaneous Revenue:		35,603.89	33,636.00	1,967.89-	105.85

Water

602-3810-03811	Metered & Flat Rate Water Sale	952,088.80	1,211,180.00	259,091.20	78.61
602-3810-03812	Bulk Water Sales	9,112.32	15,450.00	6,337.68	58.98
602-3810-03813	Availability Fee-Water	22,361.55	27,500.00	5,138.45	81.31
602-3810-03819	Other Water	12,811.24	35,750.00	22,938.76	35.84
602-3810-03841	Lazelle St Water Project	134,737.49	150,258.00	15,520.51	89.67
602-3810-03842	Water Surcharge-RD	125,146.15	146,467.00	21,320.85	85.44
602-3810-03843	Water Surcharge-SRF-23	190,235.73	513,659.00	323,423.27	37.04
Total Water:		1,446,493.28	2,100,264.00	653,770.72	68.87
Water System Operations Revenue Total:		2,248,282.17	2,158,400.00	89,882.17-	104.16
Total Water System Operations:		2,248,282.17	2,158,400.00	89,882.17-	104.16

Wastewater Facilities

604-2357	Pioneer Bank Loan #1- LT	2,018,782.60	.00	2,018,782.60-	.00
604-2358	SRF- 2018- LT	16,273,727.75	.00	16,273,727.75-	.00

Licenses & Permits

604-3200-03263	Sewer Tap Permit	2,800.00	10,000.00	7,200.00	28.00
Total Licenses & Permits:		2,800.00	10,000.00	7,200.00	28.00

Miscellaneous Revenue

604-3600-03610	Interest Earned	8,836.34	.00	8,836.34-	.00
Total Miscellaneous Revenue:		8,836.34	.00	8,836.34-	.00

Sewer

Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
604-3810-03813	Availability Fee-Wastewater	64,983.97	73,272.00	8,288.03	88.69
Total Sewer:		64,983.97	73,272.00	8,288.03	88.69
Sewer					
604-3830-03831	Sewer Use Fees	1,305,031.09	1,558,066.00	253,034.91	83.76
604-3830-03839	Other Sewer	964.00	500.00	464.00-	192.80
604-3830-03840	Other - Murray Addition	21,831.10	10,000.00	11,831.10-	218.31
604-3830-03841	Surcharge-WW Impr	696,761.56	774,506.00	77,744.44	89.96
604-3830-03842	Sewer Surcharge SRF-24	457,774.49	594,000.00	136,225.51	77.07
Total Sewer:		2,482,362.24	2,937,072.00	454,709.76	84.52
Wastewater Facilities Revenue Total:		2,558,982.55	3,020,344.00	461,361.45	84.72
Total Wastewater Facilities:		20,851,492.90	3,020,344.00	17,831,148.90-	690.37
Sanitary Service					
Sanitation					
612-3440-03443	Special Sanitation Fee	50,697.36	175,000.00	124,302.64	28.97
Total Sanitation:		50,697.36	175,000.00	124,302.64	28.97
Miscellaneous Revenue					
612-3600-03600	Miscellaneous Revenue	9,901.01	2,800.00	7,101.01-	353.61
612-3600-03610	Interest Earned	2,228.72	.00	2,228.72-	.00
Total Miscellaneous Revenue:		12,129.73	2,800.00	9,329.73-	433.20
Solid Waste					
612-3880-03881	Garbage Collection Charges	1,121,484.39	1,380,533.00	259,048.61	81.24
612-3880-03882	Landfill Fees	108,250.00	200,000.00	91,750.00	54.13
612-3880-03884	Rubble site punch cards	3,480.00	7,000.00	3,520.00	49.71
612-3880-03885	Recycling	3.45	.00	3.45-	.00
612-3880-03889	Other Revenue	1,187.22	1,000.00	187.22-	118.72
Total Solid Waste:		1,234,405.06	1,588,533.00	354,127.94	77.71
Sanitary Service Revenue Total:		1,297,232.15	1,766,333.00	469,100.85	73.44
Total Sanitary Service:		1,297,232.15	1,766,333.00	469,100.85	73.44
Auditorium Fund					
Auditorium					
644-3300-03340	State Grants	.00	150,000.00	150,000.00	.00
Total :		.00	150,000.00	150,000.00	.00
Ambulance Charges					
644-3470-03471	Ambulance	490,384.16	950,000.00	459,615.84	51.62
644-3470-03600	Miscellaneous Revenue	298,965.72	438,844.00	139,878.28	68.13
644-3470-03670	Contr & Donation Private Sourc	3,601.00	.00	3,601.00-	.00
644-3470-03671	Fundraising Revenue	5,130.00	.00	5,130.00-	.00

Account Number	Title	2025-25 Current year Actual	2025-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Total Ambulance Charges:		798,080.88	1,388,844.00	590,763.12	57.46
Ambulance Charges					
644-3600-03670	Contr & Donation Private Sourc	.00	30,000.00	30,000.00	.00
Total Ambulance Charges:		.00	30,000.00	30,000.00	.00
Interest Charges					
644-3900-03911	Operating Transfer In	.00	160,000.00	160,000.00	.00
Total Interest Charges:		.00	160,000.00	160,000.00	.00
Ambulance Revenue Total:		798,080.88	1,728,844.00	930,763.12	46.16
Total Ambulance:		798,080.88	1,728,844.00	930,763.12	46.16
Grand Totals:		40,501,063.15	28,205,525.00	12,295,538.15-	143.59

Report Criteria:

Includes only accounts with balances

Includes grand totals with revenue and expenditure totals

[Report].Revenue = none

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
General					
Mayor & Council					
101-4111-41100	Salaries	166,594	150,532.78	16,061.22	90.36%
101-4111-41200	FICA Expenses	12,744	11,300.29	1,443.71	88.67%
101-4111-41300	Retirement	2,224	3,161.52	937.52-	142.15%
101-4111-41500	Group Insurance		4,283.64	4,283.64-	0.00%
101-4111-41510	Dental Insurance		457.80	457.80-	0.00%
101-4111-41520	Principal Life Ins		40.65	40.65-	0.00%
101-4111-42200	Professional Fees	15,500	27,399.33	11,899.33-	176.77%
101-4111-42300	Publishing	32,700	17,735.40	14,964.60	54.24%
101-4111-42500	Repairs & Maintenance	250	.00	250.00	0.00%
101-4111-42600	Supplies & Materials	2,500	2,283.77	216.23	91.35%
101-4111-42700	Travel	500	192.12	307.88	38.42%
101-4111-42800	Utilities	7,053	4,421.65	2,631.35	62.69%
101-4111-42900	Other	26,705	25,454.74	1,250.26	95.32%
101-4111-42910	Contingency Funds	95,139	15,242.40	79,896.60	16.02%
101-4111-51100	Operating Transfers Out	160,000	.00	160,000.00	0.00%
Total Mayor & Council:		521,909	262,506.09	259,402.91	50.30%
Attorney					
101-4141-41100	Salaries		8,929.70	8,929.70-	0.00%
101-4141-41110	Overtime Wages		4.98	4.98-	0.00%
101-4141-41200	FICA Expenses		661.26	661.26-	0.00%
101-4141-41300	Retirement		596.18	596.18-	0.00%
101-4141-41500	Group Insurance		1,053.08	1,053.08-	0.00%
101-4141-41510	Dental Insurance		65.45	65.45-	0.00%
101-4141-41520	Principal Life Ins		10.37	10.37-	0.00%
101-4141-41530	HSA Expense		.00	.00	0.00%
101-4141-42200	Professional Fees	110,000	63,699.69	46,300.31	57.91%
101-4141-42600	Supplies & Materials		1.60	1.60-	0.00%
101-4141-42700	Travel		.00	.00	0.00%
101-4141-42800	Utilities		.00	.00	0.00%
101-4141-42900	Other	20,000	7,846.00	12,154.00	39.23%
Total Attorney:		130,000	82,868.31	47,131.69	63.74%
Finance Office					
101-4142-41100	Salaries	333,444	210,994.49	122,449.51	63.28%
101-4142-41110	Overtime Wages	3,200	7,901.60	4,701.60-	246.93%
101-4142-41200	FICA Expenses	25,753	14,230.48	11,522.52	55.26%
101-4142-41300	Retirement	25,199	16,189.61	9,009.39	64.25%
101-4142-41500	Group Insurance	48,710	34,033.08	14,676.92	69.87%
101-4142-41510	Dental Insurance		2,132.63	2,132.63-	0.00%
101-4142-41520	Principal Life Ins		229.09	229.09-	0.00%
101-4142-41530	HSA expense		.00	.00	0.00%
101-4142-42200	Professional Fees	73,734	45,999.11	27,734.89	62.39%
101-4142-42300	Publishing		.00	.00	0.00%
101-4142-42400	Rent	1,673	1,388.97	284.03	83.02%
101-4142-42500	Repairs & Maintenance	250	.00	250.00	0.00%
101-4142-42600	Supplies & Materials	22,500	18,433.53	4,066.47	81.93%

Account Number	Account Title	2025 Budget	2025 Acutal	Budget Remaining	Percentage Used
101-4142-42700	Travel		.00	.00	0.00%
101-4142-42800	Utilities		461.41	461.41-	0.00%
101-4142-42900	Other		3,331.00	3,331.00-	0.00%
Total Finance Office:		534,463	355,325.00	179,138.00	66.48%
Human Resources					
101-4143-41100	Salaries	44,990	19,109.33	25,880.67	42.47%
101-4143-41110	Overtime Wages		98.25	98.25-	0.00%
101-4143-41200	FICA Expenses	3,442	1,425.81	2,016.19	41.42%
101-4143-41300	Retirement	3,299	1,162.05	2,136.95	35.22%
101-4143-41500	Group Insurance	1,440	612.26	827.74	42.52%
101-4143-41510	Dental Insurance		21.13	21.13-	0.00%
101-4143-41520	Principal Life Ins		19.89	19.89-	0.00%
101-4143-42200	Professional Fees	41,854	42,707.23	853.23-	102.04%
101-4143-42300	Publishing		.00	.00	0.00%
101-4143-42500	Repairs & Maintenance	150	.00	150.00	0.00%
101-4143-42600	Supplies & Materials	2,000	173.29	1,826.71	8.66%
101-4143-42700	Travel		.00	.00	0.00%
101-4143-42800	Utilities	630	46.95	583.05	7.45%
101-4143-42900	Other		.00	.00	0.00%
Total Human Resources:		97,805	65,376.19	32,428.81	66.84%
City Administrator					
101-4144-41100	Salaries	186,832	149,197.28	37,634.72	79.86%
101-4144-41110	Overtime Wages		18.46	18.46-	0.00%
101-4144-41200	FICA Expenses	14,293	11,270.16	3,022.84	78.85%
101-4144-41300	Retirement	11,210	9,463.83	1,746.17	84.42%
101-4144-41500	Group Insurance	26,085	2,521.67	23,563.33	9.67%
101-4144-41510	Dental Insurance		55.65	55.65-	0.00%
101-4144-41520	Principal Life Ins		83.45	83.45-	0.00%
101-4144-41530	HSA expense		.00	.00	0.00%
101-4144-42200	Professional Fees	2,500	1,245.74	1,254.26	49.83%
101-4144-42500	Repairs & Maintenance	1,000	315.10	684.90	31.51%
101-4144-42600	Supplies & Materials	3,900	705.64	3,194.36	18.09%
101-4144-42700	Travel	1,000	598.09	401.91	59.81%
101-4144-42800	Utilities	1,260	423.49	836.51	33.61%
101-4144-42900	Other	3,300	.00	3,300.00	0.00%
Total City Administrator:		251,380	175,898.56	75,481.44	69.97%
Information Technology					
101-4145-42200	Professional Fees	47,935	44,149.22	3,785.78	92.10%
101-4145-42300	Publishing		.00	.00	0.00%
101-4145-42500	Repairs & Maintenance	1,450	2,759.19	1,309.19-	190.29%
101-4145-42600	Supplies & Materials	4,500	507.57	3,992.43	11.28%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
Total Information Technology:		53,885	47,415.98	6,469.02	87.99%
Insurance					
101-4147-41600	Unemployment & Work Comp	117,253	121,310.68	4,057.68-	103.46%
101-4147-42100	Insurance	265,518	244,369.52	21,148.48	92.04%
Total Insurance:		382,771	365,680.20	17,090.80	95.53%
Buildings					
101-4192-41100	Salaries	75,690	75,166.84	523.16	99.31%
101-4192-41200	FICA Expenses	5,790	4,328.80	1,461.20	74.76%
101-4192-41300	Retirement		4,497.31	4,497.31-	0.00%
101-4192-41500	Group Insurance	10,229	6,144.08	4,084.92	60.07%
101-4192-41510	Dental Insurance		653.44	653.44-	0.00%
101-4192-41520	Principal Life Ins		52.29	52.29-	0.00%
101-4192-42200	Professional Fees	17,175	17,089.92	85.08	99.50%
101-4192-42500	Repairs & Maintenance	21,041	20,155.04	885.96	95.79%
101-4192-42600	Supplies & Materials	10,600	15,976.74	5,376.74-	150.72%
101-4192-42800	Utilities	125,840	82,785.86	43,054.14	65.79%
101-4192-42900	Other		4,903.00	4,903.00-	0.00%
101-4192-43200	Buildings		115.43	115.43-	0.00%
Total Buildings:		266,365	231,868.75	34,496.25	87.05%
Custodial					
101-4193-41100	Salaries	122,420	90,642.37	31,777.63	74.04%
101-4193-41110	Overtime Wages	3,200	2,863.14	336.86	89.47%
101-4193-41200	FICA Expenses	9,365	6,813.13	2,551.87	72.75%
101-4193-41300	Retirement	7,345	5,696.17	1,648.83	77.55%
101-4193-41500	Group Insurance	30,687	16,062.99	14,624.01	52.34%
101-4193-41510	Dental Insurance		1,199.00	1,199.00-	0.00%
101-4193-41520	Principal Life Ins		155.40	155.40-	0.00%
101-4193-41530	HSA expense		.00	.00	0.00%
101-4193-42200	Professional Fees		.00	.00	0.00%
101-4193-42500	Repairs & Maintenance		.00	.00	0.00%
101-4193-42600	Supplies & Materials	13,000	9,949.49	3,050.51	76.53%
101-4193-42800	Utilities		.00	.00	0.00%
101-4193-42900	Other	200	.00	200.00	0.00%
Total Custodial:		186,217	133,381.69	52,835.31	71.63%
Engineering					
101-4194-41100	Salaries		.00	.00	0.00%
101-4194-41110	Overtime Wages		.00	.00	0.00%
101-4194-41200	FICA Expenses		.00	.00	0.00%
101-4194-41300	Retirement		.00	.00	0.00%
101-4194-41500	Group Insurance		19.50	19.50-	0.00%
101-4194-41510	Dental Insurance		.00	.00	0.00%
101-4194-41520	Principal Life Ins		.00	.00	0.00%
101-4194-41530	HSA exoense		.00	.00	0.00%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
101-4194-42200	Professional Fees	50,000	21,018.20	28,981.80	42.04%
101-4194-42500	Repairs & Maintenance		.00	.00	0.00%
101-4194-42600	Supplies & Materials		.00	.00	0.00%
101-4194-42700	Travel		.00	.00	0.00%
101-4194-42800	Utilities		85.48	85.48-	0.00%
101-4194-42900	Other	14,575	16,102.50	1,527.50-	110.48%
Total Engineering:		64,575	37,225.68	27,349.32	57.65%
Planning and Permitting					
101-4196-41100	Salaries	194,375	61,830.39	132,544.61	31.81%
101-4196-41110	Overtime Wages	1,400	876.79	523.21	62.63%
101-4196-41200	FICA Expenses	14,977	3,720.73	11,256.27	24.84%
101-4196-41300	Retirement	11,746	1,427.55	10,318.45	12.15%
101-4196-41500	Group Insurance	25,295	163.02	25,131.98	0.64%
101-4196-41510	Dental Insurance		66.05-	66.05	0.00%
101-4196-41520	Principal Life Ins		11.62	11.62-	0.00%
101-4196-42200	Professional Fees	6,825	27,236.98	20,411.98-	399.08%
101-4196-42300	Publishing	1,000	.00	1,000.00	0.00%
101-4196-42500	Repairs & Maintenance	4,500	2,131.46	2,368.54	47.37%
101-4196-42600	Supplies & Materials	9,000	1,462.98	7,537.02	16.26%
101-4196-42700	Travel	1,050	100.00	950.00	9.52%
101-4196-42800	Utilities	2,927	606.74	2,320.26	20.73%
101-4196-42900	Other	11,000	11,076.51	76.51-	100.70%
Total Planning and Permitting:		284,095	110,578.72	173,516.28	38.92%
Fleet Management					
101-4197-41100	Salaries	203,909	182,740.47	21,168.53	89.62%
101-4197-41110	Overtime Wages	320	2,857.53	2,537.53-	892.98%
101-4197-41200	FICA Expenses	15,624	13,580.25	2,043.75	86.92%
101-4197-41300	Retirement	15,254	13,353.01	1,900.99	87.54%
101-4197-41500	Group Insurance	21,444	14,608.82	6,835.18	68.13%
101-4197-41510	Dental Insurance		1,373.40	1,373.40-	0.00%
101-4197-41520	Principal Life Ins		149.38	149.38-	0.00%
101-4197-41530	HSA Expense		.00	.00	0.00%
101-4197-42200	Professional Fees		.00	.00	0.00%
101-4197-42500	Repairs & Maintenance	1,200	421.99	778.01	35.17%
101-4197-42600	Supplies & Materials	16,000	11,248.48	4,751.52	70.30%
101-4197-42800	Utilities	1,000	441.77	558.23	44.18%
Total Fleet Management:		274,751	240,775.10	33,975.90	87.63%
Sponsorship					
101-4198-41100	Salaries - Sponsorship	80,988	71,552.43	9,435.57	88.35%
101-4198-41110	Overtime--Sponsorship		.00	.00	0.00%
101-4198-41200	FICA--Sponsorship	6,196	4,188.61	2,007.39	67.60%
101-4198-41300	Retirement--Sponsorship	4,859	5,293.25	434.25-	108.94%
101-4198-41500	Group Insurance--Sponsorship	20,971	14,968.85	6,002.15	71.38%
101-4198-41510	Dental - Sponsorship		457.80	457.80-	0.00%
101-4198-41520	Principal Life Ins -Sponsorshi		63.91	63.91-	0.00%

Account Number	Account Title	2025 Budget	2025 Acutal	Budget Remaining	Percentage Used
101-4198-42200	Professional Fees	97,500	96,646.24	853.76	99.12%
101-4198-42300	Publishing--Sponsorship		.00	.00	0.00%
101-4198-42400	Rental--Sponsorship	301,270	325,295.60	24,025.60-	107.97%
101-4198-42500	Repairs & Maintenance--Rally	150	31.54	118.46	21.03%
101-4198-42600	Supplies & Materials - Sponsor	70,050	41,585.92	28,464.08	59.37%
101-4198-42700	Travel--Sponsorship	7,500	4,601.61	2,898.39	61.35%
101-4198-42800	Utilities	7,156	4,412.47	2,743.53	61.66%
101-4198-42900	Other - Sponsorship	25,000	24,224.50	775.50	96.90%
101-4198-46530	City Promotion--Sponosrs		.00	.00	0.00%

Total Sponsorship:		621,640	593,322.73	28,317.27	95.44%
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Rally Department

101-4199-41100	Salaries--Rally		16,426.31	16,426.31-	0.00%
101-4199-41110	Overtime--Rally		377.58	377.58-	0.00%
101-4199-41200	FICA--Rally		1,224.82	1,224.82-	0.00%
101-4199-41300	Retirement--Rally		985.74	985.74-	0.00%
101-4199-41500	Group Insurance--Rally		2,173.28	2,173.28-	0.00%
101-4199-41510	Dental - Rally		90.27	90.27-	0.00%
101-4199-41520	Principal Life Ins - Rally		12.72	12.72-	0.00%
101-4199-41530	HSA Expense		.00	.00	0.00%
101-4199-42200	Professional Fees--Rally/Spons	135,500	104,489.39	31,010.61	77.11%
101-4199-42300	Publishing--Rally/Sponsorship	16,700	1,050.00	15,650.00	6.29%
101-4199-42400	Rental--Rally/Sponsorship	9,750	.00	9,750.00	0.00%
101-4199-42500	Repairs & Maintenance--Rally		819.96	819.96-	0.00%
101-4199-42600	Supplies & Materials - Rally/S	600	354.60-	954.60	-59.10%
101-4199-42700	Travel--Rally/Sponsorship		.00	.00	0.00%
101-4199-42800	Utilities--Rally	4,221	2,742.10	1,478.90	64.96%
101-4199-42900	Other - Rally/Sponsorship	5,500	4,165.72	1,334.28	75.74%
101-4199-43400	Machinery & Equipment--Rally		.00	.00	0.00%
101-4199-45200	Merchandise for Resale--Rally	4,000	4,153.75	153.75-	103.84%
101-4199-45210	Merchandise E-Commerce		39.62	39.62-	0.00%
101-4199-45300	Refunds		.00	.00	0.00%
101-4199-46530	City Promotion--Rally/Sponosrs		.00	.00	0.00%

Total Rally Department:		176,271	138,396.66	37,874.34	78.51%
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Police

101-4211-41100	Salaries	1,464,535	1,308,908.12	155,626.88	89.37%
101-4211-41110	Overtime Wages	128,545	277,267.12	148,722.12-	215.70%
101-4211-41200	FICA Expenses	121,870	117,892.11	3,977.89	96.74%
101-4211-41300	Retirement	128,740	111,791.94	16,948.06	86.84%
101-4211-41500	Group Insurance	24,407	48,076.49	23,669.49-	196.98%
101-4211-41510	Dental Insurance		11,068.65	11,068.65-	0.00%
101-4211-41520	Principal Life Ins		1,136.16	1,136.16-	0.00%
101-4211-41530	HSA Expense		.00	.00	0.00%
101-4211-42200	Professional Fees	14,800	10,487.00	4,313.00	70.86%
101-4211-42300	Publishing		.00	.00	0.00%
101-4211-42400	Rent		148.50	148.50-	0.00%
101-4211-42500	Repairs & Maintenance	90,750	8,525.37	82,224.63	9.39%
101-4211-42600	Supplies & Materials	92,600	81,131.51	11,468.49	87.62%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
101-4211-42700	Travel	3,000	3,921.94	921.94-	130.73%
101-4211-42800	Utilities	14,400	17,012.67	2,612.67-	118.14%
101-4211-42900	Other	108,500	94,651.68	13,848.32	87.24%
101-4211-43400	Machinery & Equipment	13,490	9,277.84	4,212.16	68.78%
101-4211-43410	Furniture & Minor Equipment		.00	.00	0.00%
Total Police:		2,205,637	2,101,297.10	104,339.90	95.27%
Animal Shelter					
101-4212-41100	Salaries	127,344	101,814.24	25,529.76	79.95%
101-4212-41110	Overtime Wages	3,200	4,645.54	1,445.54-	145.17%
101-4212-41200	FICA Expenses	9,987	7,279.74	2,707.26	72.89%
101-4212-41300	Retirement	6,873	8,170.94	1,297.94-	118.88%
101-4212-41500	Group Insurance	25,473	9,215.65	16,257.35	36.18%
101-4212-41510	Dental Insurance		911.75	911.75-	0.00%
101-4212-41520	Principal Life Ins		127.66	127.66-	0.00%
101-4212-42200	Professional Fees	39,000	13,226.60	25,773.40	33.91%
101-4212-42300	Publishing		195.45	195.45-	0.00%
101-4212-42500	Repairs & Maintenance	2,500	2,829.97	329.97-	113.20%
101-4212-42600	Supplies & Materials	21,800	3,541.00	18,259.00	16.24%
101-4212-42700	Travel	900	33.00	867.00	3.67%
101-4212-42800	Utilities	9,488	8,256.61	1,231.39	87.02%
101-4212-42900	Other	1,500	106.96	1,393.04	7.13%
Total Animal Shelter:		248,065	160,355.11	87,709.89	64.64%
Dispatch					
101-4218-42900	Other	175,000	77,175.35	97,824.65	44.10%
Total Dispatch:		175,000	77,175.35	97,824.65	44.10%
Fire					
101-4229-41100	Salaries	27,557	22,610.73	4,946.27	82.05%
101-4229-41110	Overtime Wages	1,500	1,114.20	385.80	74.28%
101-4229-41200	FICA Expenses	2,223	1,759.88	463.12	79.17%
101-4229-41300	Retirement		.00	.00	0.00%
101-4229-41500	Group Insurance		.00	.00	0.00%
101-4229-41510	Dental Insurance		.00	.00	0.00%
101-4229-41522	CC Membership Benefit	800	792.00	8.00	99.00%
101-4229-41523	Payment to SVFD	75,335	75,335.00	.00	100.00%
101-4229-42200	Professional Fees	1,575	1,763.83	188.83-	111.99%
101-4229-42300	Publishing		.00	.00	0.00%
101-4229-42500	Repairs & Maintenance	7,200	5,153.67	2,046.33	71.58%
101-4229-42600	Supplies & Materials	18,293	27,933.59	9,640.59-	152.70%
101-4229-42700	Travel	2,000	.00	2,000.00	0.00%
101-4229-42800	Utilities	14,569	8,152.20	6,416.80	55.96%
101-4229-42900	Other	19,000	1.56-	19,001.56	-0.01%

Account Number	Account Title	2025 Budget	2025 Acutal	Budget Remaining	Percentage Used
Total Fire:		170,052	144,613.54	25,438.46	85.04%
Streets					
101-4311-41100	Salaries	406,154	323,634.47	82,519.53	79.68%
101-4311-41110	Overtime Wages	14,500	6,730.77	7,769.23	46.42%
101-4311-41200	FICA Expenses	32,180	23,049.03	9,130.97	71.63%
101-4311-41300	Retirement	25,239	24,815.55	423.45	98.32%
101-4311-41500	Group Insurance	65,578	41,499.09	24,078.91	63.28%
101-4311-41510	Dental Insurance		3,190.77	3,190.77-	0.00%
101-4311-41520	Principal Life Ins		355.67	355.67-	0.00%
101-4311-41530	HSA Expense		.00	.00	0.00%
101-4311-42200	Professional Fees	31,950	31,320.64	629.36	98.03%
101-4311-42300	Publishing		.00	.00	0.00%
101-4311-42400	Rent	3,000	1,764.00	1,236.00	58.80%
101-4311-42500	Repairs & Maintenance	50,000	47,506.40	2,493.60	95.01%
101-4311-42501	FEMA Repairs & Maintenance		5.73	5.73-	0.00%
101-4311-42600	Supplies & Materials	171,150	210,828.34	39,678.34-	123.18%
101-4311-42700	Travel		.00	.00	0.00%
101-4311-42800	Utilities	5,623	3,128.62	2,494.38	55.64%
101-4311-42900	Other	2,500	372.43	2,127.57	14.90%
101-4311-43700	Capital Improvement		.00	.00	0.00%
Total Streets:		807,874	718,201.51	89,672.49	88.90%
Street Lighting					
101-4316-42500	Repairs & Maintenance	30,000	19,746.24	10,253.76	65.82%
101-4316-42600	Supplies & Materials		.00	.00	0.00%
101-4316-42800	Utilities	143,050	105,314.56	37,735.44	73.62%
Total Street Lighting:		173,050	125,060.80	47,989.20	72.27%
Airport					
101-4350-42200	Professional Fees	58,724	52,146.80	6,577.20	88.80%
101-4350-42300	Publishing		.00	.00	0.00%
101-4350-42500	Repairs & Maintenance	12,000	11,152.77	847.23	92.94%
101-4350-42600	Supplies & Materials	175,000	114,840.02	60,159.98	65.62%
101-4350-42700	Travel		.00	.00	0.00%
101-4350-42800	Utilities	15,687	13,335.30	2,351.70	85.01%
101-4350-42900	Other		.00	.00	0.00%
101-4350-43400	Machinery & Equipment	2,500	.00	2,500.00	0.00%
101-4350-43700	Capital Improvement		.00	.00	0.00%
Total Airport:		263,911	191,474.89	72,436.11	72.55%
Cemetery					
101-4370-41100	Salaries	57,582	10,054.04	47,527.96	17.46%
101-4370-41110	Overtime Wages		243.04	243.04-	0.00%
101-4370-41200	FICA Expenses	4,394	765.16	3,628.84	17.41%
101-4370-41300	Retirement	3,455	617.83	2,837.17	17.88%
101-4370-41500	Group Insurance	14,036	1,673.99	12,362.01	11.93%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
101-4370-41510	Dental Insurance		115.66	115.66-	0.00%
101-4370-41520	Principal Life Ins		13.08	13.08-	0.00%
101-4370-42200	Professional Fees	1,000	3,529.00	2,529.00-	352.90%
101-4370-42300	Publishing		.00	.00	0.00%
101-4370-42500	Repairs & Maintenance	6,000	2,598.96	3,401.04	43.32%
101-4370-42600	Supplies & Materials	14,200	5,644.05	8,555.95	39.75%
101-4370-42700	Travel		.00	.00	0.00%
101-4370-42800	Utilities	750	652.20	97.80	86.96%
101-4370-42900	Other		.00	.00	0.00%
101-4370-43400	Machinery & Equipment	700	709.98	9.98-	101.43%
Total Cemetery:		102,117	26,616.99	75,500.01	26.07%
Community Center					
101-4511-41100	Salaries	223,143	204,670.45	18,472.55	91.72%
101-4511-41110	Overtime Wages	5,000	6,729.31	1,729.31-	134.59%
101-4511-41200	FICA Expenses	17,070	15,307.18	1,762.82	89.67%
101-4511-41300	Retirement	8,695	8,112.69	582.31	93.30%
101-4511-41500	Group Insurance	24,279	13,520.56	10,758.44	55.69%
101-4511-41510	Dental Insurance		1,029.42	1,029.42-	0.00%
101-4511-41520	Principal Life Ins		106.48	106.48-	0.00%
101-4511-41530	HSA expense		.00	.00	0.00%
101-4511-42200	Professional Fees	9,710	6,918.76	2,791.24	71.25%
101-4511-42300	Publishing	350	.00	350.00	0.00%
101-4511-42500	Repairs & Maintenance	42,465	42,859.69	394.69-	100.93%
101-4511-42600	Supplies & Materials	35,450	35,576.71	126.71-	100.36%
101-4511-42700	Travel		.00	.00	0.00%
101-4511-42800	Utilities	158,445	131,843.54	26,601.46	83.21%
101-4511-42900	Other	6,300	5,263.40	1,036.60	83.55%
101-4511-43410	Furniture & Minor Equipment		.00	.00	0.00%
101-4511-45200	Merchandise for Resale	1,000	781.37	218.63	78.14%
101-4511-45300	Refunds	250	238.22	11.78	95.29%
101-4511-51100	Operating Transfers Out		.00	.00	0.00%
Total Community Center:		532,157	472,957.78	59,199.22	88.88%
Recreation					
101-4512-41100	Salaries	102,121	88,852.04	13,268.96	87.01%
101-4512-41110	Overtime Wages	1,600	804.37	795.63	50.27%
101-4512-41200	FICA Expenses	7,935	6,413.01	1,521.99	80.82%
101-4512-41300	Retirement	6,223	5,264.10	958.90	84.59%
101-4512-41500	Group Insurance	17,149	10,537.33	6,611.67	61.45%
101-4512-41510	Dental Insurance		728.19	728.19-	0.00%
101-4512-41520	Principal Life Ins		78.32	78.32-	0.00%
101-4512-41530	HSA Expense		.00	.00	0.00%
101-4512-42200	Professional Fees	2,138	1,500.00	638.00	70.16%
101-4512-42300	Publishing		3.00	3.00-	0.00%
101-4512-42500	Repairs & Maintenance	500	3,498.34	2,998.34-	699.67%
101-4512-42600	Supplies & Materials	8,975	8,071.74	903.26	89.94%
101-4512-45200	Merchandise for Resale		.00	.00	0.00%
101-4512-45300	Refunds	250	40.00	210.00	16.00%

Account Number	Account Title	2025 Budget	2025 Acutal	Budget Remaining	Percentage Used
Total Recreation:		146,891	125,790.44	21,100.56	85.64%
Park					
101-4520-41100	Salaries	411,223	345,315.24	65,907.76	83.97%
101-4520-41110	Overtime	4,240	2,023.62	2,216.38	47.73%
101-4520-41200	FICA Expenses	31,783	24,010.61	7,772.39	75.55%
101-4520-41300	Retirement	24,928	24,087.39	840.61	96.63%
101-4520-41500	Group Insurance	58,781	49,007.44	9,773.56	83.37%
101-4520-41510	Dental Insurance		3,757.04	3,757.04-	0.00%
101-4520-41520	Principal Life Ins		360.92	360.92-	0.00%
101-4520-41530	HSA Expense		.00	.00	0.00%
101-4520-42200	Professional Fees	37,000	17,433.19	19,566.81	47.12%
101-4520-42300	Publishing		.00	.00	0.00%
101-4520-42400	Rentals		.00	.00	0.00%
101-4520-42500	Repairs & Maintenance	57,000	31,319.57	25,680.43	54.95%
101-4520-42600	Supplies & Materials	55,200	22,718.07	32,481.93	41.16%
101-4520-42700	Travel	500	500.00	.00	100.00%
101-4520-42800	Utilities	74,000	40,582.63	33,417.37	54.84%
101-4520-42900	Other	4,250	3,296.49	953.51	77.56%
101-4520-43400	Machinery & Equipment	3,500	1,111.08	2,388.92	31.75%
Total Park:		762,405	565,523.29	196,881.71	74.18%
Library					
101-4551-41100	Salaries	273,633	243,115.35	30,517.65	88.85%
101-4551-41110	Overtime Wages	1,300	857.30	442.70	65.95%
101-4551-41200	FICA Expenses	21,032	16,868.34	4,163.66	80.20%
101-4551-41300	Retirement	16,496	17,766.05	1,270.05-	107.70%
101-4551-41500	Group Insurance	58,347	40,378.26	17,968.74	69.20%
101-4551-41510	Dental Insurance		2,677.58	2,677.58-	0.00%
101-4551-41520	Principal Life Ins		298.55	298.55-	0.00%
101-4551-41530	HSA Expense		.00	.00	0.00%
101-4551-42200	Professional Fees	7,800	5,022.48	2,777.52	64.39%
101-4551-42300	Publishing		.00	.00	0.00%
101-4551-42500	Repairs & Maintenance	2,900	3,109.91	209.91-	107.24%
101-4551-42600	Supplies & Materials	27,800	21,796.82	6,003.18	78.41%
101-4551-42700	Travel	500	.00	500.00	0.00%
101-4551-42800	Utilities	4,788	3,456.41	1,331.59	72.19%
101-4551-42900	Other		.00	.00	0.00%
101-4551-43200	Buildings		22.99	22.99-	0.00%
Total Library:		414,596	355,370.04	59,225.96	85.71%
Auditorium					
101-4560-41300	Retirement	5,541	.00	5,541.00	0.00%
101-4560-42200	Professional Fees	384	1,395.49	1,011.49-	363.41%
101-4560-42500	Repairs & Maintenance	1,175	1,215.40	40.40-	103.44%
101-4560-42600	Supplies & Materials	1,500	1,253.13	246.87	83.54%
101-4560-42800	Utilities	19,152	12,339.18	6,812.82	64.43%
101-4560-42900	Other		.00	.00	0.00%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
Total Auditorium:		27,752	16,203.20	11,548.80	58.39%
General Expenditure Total:		9,875,634	7,921,259.70	1,954,374.30	80.21%
Total General:		-9,875,634	7,921,259.70-	1,954,374.30-	80.21%
Special Sales Tax					
Misc Expenditures					
211-9000-42200	Professional Fees		.00	.00	0.00%
211-9000-42800	Utilities	7,194	4,876.66	2,317.34	67.79%
211-9000-42900	Other		.00	.00	0.00%
211-9000-46510	Sturgis Economic Dev Corp	90,000	75,000.00	15,000.00	83.33%
211-9000-46520	Sturgis Area Chamber of Commer	76,667	68,872.20	7,794.80	89.83%
211-9000-46530	City Promotion	32,000	31,965.19	34.81	99.89%
211-9000-51100	Operating Transfers Out		.00	.00	0.00%
Total Misc Expenditures:		205,861	180,714.05	25,146.95	87.78%
Special Sales Tax Expenditure Total:		205,861	180,714.05	25,146.95	87.78%
Total Special Sales Tax:		-205,861	180,714.05-	25,146.95-	87.78%
Capital Improvement					
Finance Office					
212-4142-42900	Other		.00	.00	0.00%
Total Finance Office:			.00	.00	0.00%
Buildings					
212-4192-42500	Repairs & Maintenance		.00	.00	0.00%
Total Buildings:			.00	.00	0.00%
RALLY					
212-4199-42500	Repairs & Maintenance		.00	.00	0.00%
Total RALLY:			.00	.00	0.00%
Fire					
212-4229-42900	Other		.00	.00	0.00%
Total Fire:			.00	.00	0.00%
Streets					
212-4311-42500	Repairs & Maintenance		.00	.00	0.00%
212-4311-42600	Supplies & Materials		.00	.00	0.00%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
212-4311-42900	Other		.00	.00	0.00%
Total Streets:			.00	.00	0.00%
Community Center					
212-4511-42500	Repairs & Maintenance		.00	.00	0.00%
212-4511-43400	Machinery & Equipment		.00	.00	0.00%
Total Community Center:			.00	.00	0.00%
Park					
212-4520-42900	Other		.00	.00	0.00%
Total Park:			.00	.00	0.00%
Auditorium					
212-4560-42500	Repairs & Maintenance		.00	.00	0.00%
Total Auditorium:			.00	.00	0.00%
Debt Service					
212-4700-44100	Principal		334,789.03	334,789.03-	0.00%
212-4700-44200	Interest		305,651.32	305,651.32-	0.00%
Total Debt Service:			640,440.35	640,440.35-	0.00%
Misc Expenditures					
212-9000-43200	Building		15,336.50	15,336.50-	0.00%
212-9000-43300	Improvements	1,556,471	818,598.83	737,872.17	52.59%
212-9000-43400	Machinery & Equipment		.00	.00	0.00%
212-9000-51100	Operating Transfers Out		791,936.80	791,936.80-	0.00%
Total Misc Expenditures:		1,556,471	1,625,872.13	69,401.13-	104.46%
Capital Improvement Expenditure Total:		1,556,471	2,266,312.48	709,841.48-	145.61%
Total Capital Improvement:		-1,556,471	2,266,312.48-	709,841.48	145.61%
Business Improvement District					
213-1220	Special Assessment Receivable		76,295.68	76,295.68-	0.00%
Economic Development					
213-4195-41100	Salaries		.00	.00	0.00%
213-4195-41200	FICA Expenses		.00	.00	0.00%
213-4195-42200	Professional Fees		.00	.00	0.00%
213-4195-42300	Publishing/Marketing/Advertisn		.00	.00	0.00%
213-4195-42600	Supplies & Materials		37.97-	37.97	0.00%
213-4195-42800	Utilities		489.95	489.95-	0.00%
213-4195-42900	Other		.00	.00	0.00%
213-4195-42901	Other	75,500	85,302.67	9,802.67-	112.98%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
Total Economic Development:		75,500	85,754.65	10,254.65-	113.58%
Business Improvement District Expenditure Total:		75,500	85,754.65	10,254.65-	113.58%
Total Business Improvement District:		-75,500	162,050.33-	86,550.33	214.64%
Hotel Occupancy Tax District					
Misc Expenditures					
214-9000-42600	Supplies & Materials	83,000	.00	83,000.00	0.00%
214-9000-42900	Other	83,000	35,500.00	47,500.00	42.77%
Total Misc Expenditures:		166,000	35,500.00	130,500.00	21.39%
Hotel Occupancy Tax District Expenditure Total:		166,000	35,500.00	130,500.00	21.39%
Total Hotel Occupancy Tax District:		-166,000	35,500.00-	130,500.00-	21.39%
Equipment Replacement Fund					
Misc Expenditures					
219-9000-43400	Machinery & Equipment	70,183	.00	70,183.00	0.00%
219-9000-51100	Operating Transfers Out		.00	.00	0.00%
Total Misc Expenditures:		70,183	.00	70,183.00	0.00%
Equipment Replacement Fund Expenditure Total:		70,183	.00	70,183.00	0.00%
Total Equipment Replacement Fund:		-70,183	.00	70,183.00-	0.00%
TIF #11 SPM					
Misc Expenditures					
329-9000-42900	Other	170,000	.00	170,000.00	0.00%
329-9000-44200	Interest		.00	.00	0.00%
Total Misc Expenditures:		170,000	.00	170,000.00	0.00%
TIF #11 SPM Expenditure Total:		170,000	.00	170,000.00	0.00%
Total TIF #11 SPM:		-170,000	.00	170,000.00-	0.00%
TIF #12 Dolan Creek					

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
Misc Expenditures					
330-9000-42900	Other	400,000	267,061.53	132,938.47	66.77%
Total Misc Expenditures:		400,000	267,061.53	132,938.47	66.77%
TIF #12 Dolan Creek Expenditure Total:		400,000	267,061.53	132,938.47	66.77%
Total TIF #12 Dolan Creek:		-400,000	267,061.53-	132,938.47-	66.77%
TIF #13 Canyon View					
Other					
331-9000-42900	Other	75,000	.00	75,000.00	0.00%
331-9000-44200	Interest		.00	.00	0.00%
Total Other:		75,000	.00	75,000.00	0.00%
TIF #13 Canyon View Expenditure Total:		75,000	.00	75,000.00	0.00%
Total TIF #13 Canyon View:		-75,000	.00	75,000.00-	0.00%
TIF #15 Woodland Dev Project					
Other					
332-9000-44200	Interest		.00	.00	0.00%
Total Other:			.00	.00	0.00%
TIF #15 Woodland Dev Project Expenditure Total:			.00	.00	0.00%
Total TIF #15 Woodland Dev Project:			.00	.00	0.00%
TIF #17 Smitty's Dev Proj					
Misc Expenditures					
334-9000-42900	Other	4,860	.00	4,860.00	0.00%
334-9000-44200	Interest		.00	.00	0.00%
Total Misc Expenditures:		4,860	.00	4,860.00	0.00%
TIF #17 Smitty's Dev Proj Expenditure Total:		4,860	.00	4,860.00	0.00%
Total TIF #17 Smitty's Dev Proj:		-4,860	.00	4,860.00-	0.00%
TIF #16 Trailhead Loop					
Misc Expenditures					
335-9000-42900	Other	42,712	.00	42,712.00	0.00%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
335-9000-44200	Interest		.00	.00	0.00%
Total Misc Expenditures:		42,712	.00	42,712.00	0.00%
TIF #16 Trailhead Loop Expenditure Total:		42,712	.00	42,712.00	0.00%
Total TIF #16 Trailhead Loop:		-42,712	.00	42,712.00-	0.00%

TIF #20 Garden Grove**Other**

336-9000-44200	Interest		.00	.00	0.00%
Total Other:			.00	.00	0.00%
TIF #20 Garden Grove Expenditure Total:			.00	.00	0.00%
Total TIF #20 Garden Grove:			.00	.00	0.00%

TIF #21 Hidden Estates**Other**

337-9000-43700	Capital Improvement		.00	.00	0.00%
337-9000-44200	Interest	163,018	.00	163,018.00	0.00%
Total Other:		163,018	.00	163,018.00	0.00%
TIF #21 Hidden Estates Expenditure Total:		163,018	.00	163,018.00	0.00%
Total TIF #21 Hidden Estates:		-163,018	.00	163,018.00-	0.00%

TIF 18 - Senior Living**Other**

338-9000-42900	Other		.00	.00	0.00%
338-9000-43700	Capital Improvement	1,305,000	.00	1,305,000.00	0.00%
338-9000-44200	Interest	86,500	.00	86,500.00	0.00%
Total Other:		1,391,500	.00	1,391,500.00	0.00%
TIF 18 - Senior Living Expenditure Total:		1,391,500	.00	1,391,500.00	0.00%
Total TIF 18 - Senior Living:		-1,391,500	.00	1,391,500.00-	0.00%

Other General Property Tax**Other**

339-9000-43700	Capital Improvement	1,300,000	.00	1,300,000.00	0.00%
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Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
Total Other:		1,300,000	.00	1,300,000.00	0.00%
Other General Property Tax Expenditure Total:		1,300,000	.00	1,300,000.00	0.00%
Total Other General Property Tax:		-1,300,000	.00	1,300,000.00-	0.00%
TIF #23 12th Street Apts					
Other					
340-9000-42900	Other		.00	.00	0.00%
340-9000-43700	Capital Improvement		.00	.00	0.00%
340-9000-44200	Interest	7,265	.00	7,265.00	0.00%
Total Other:		7,265	.00	7,265.00	0.00%
TIF #23 12th Street Apts Expenditure Total:		7,265	.00	7,265.00	0.00%
Total TIF #23 12th Street Apts:		-7,265	.00	7,265.00-	0.00%
Garden Grove Phase II					
Other					
341-9000-43700	Capital Improvement	800,000	.00	800,000.00	0.00%
Total Other:		800,000	.00	800,000.00	0.00%
Garden Grove Phase II Expenditure Total:		800,000	.00	800,000.00	0.00%
Total Garden Grove Phase II:		-800,000	.00	800,000.00-	0.00%
TIF #26 Habitat for Humanity					
Other					
343-9000-43700	Capital Improvement		.00	.00	0.00%
343-9000-44200	Interest	2,590	.00	2,590.00	0.00%
Total Other:		2,590	.00	2,590.00	0.00%
TIF #26 Habitat for Humanity Expenditure Total:		2,590	.00	2,590.00	0.00%
Total TIF #26 Habitat for Humanity:		-2,590	.00	2,590.00-	0.00%
Perpetual Maintenance					
Misc Expenditures					
401-9000-42900	Other	2,560	.00	2,560.00	0.00%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
Total Misc Expenditures:		2,560	.00	2,560.00	0.00%
Perpetual Maintenance Expenditure Total:		2,560	.00	2,560.00	0.00%
Total Perpetual Maintenance:		-2,560	.00	2,560.00-	0.00%

Alice Wiggins Dunn Trust**Misc Expenditures**

402-9000-42500	Repairs & Maintenance	12,200	.00	12,200.00	0.00%
Total Misc Expenditures:		12,200	.00	12,200.00	0.00%
Alice Wiggins Dunn Trust Expenditure Total:		12,200	.00	12,200.00	0.00%
Total Alice Wiggins Dunn Trust:		-12,200	.00	12,200.00-	0.00%

Liquor**Liquor**

601-4990-41100	Salaries	236,208	203,653.03	32,554.97	86.22%
601-4990-41110	Overtime Wages	8,000	4,552.65	3,447.35	56.91%
601-4990-41200	FICA Expenses	18,682	15,016.17	3,665.83	80.38%
601-4990-41300	Retirement	18,652	13,695.03	4,956.97	73.42%
601-4990-41500	Group Insurance	45,900	22,902.15	22,997.85	49.90%
601-4990-41510	Dental Insurance		1,835.05	1,835.05-	0.00%
601-4990-41520	Principal Life Ins		228.08	228.08-	0.00%
601-4990-41530	HSA Expense		.00	.00	0.00%
601-4990-41600	Unemployment & Work Comp		3,405.00	3,405.00-	0.00%
601-4990-42100	Insurance	48,088	49,398.72	1,310.72-	102.73%
601-4990-42200	Professional Fees	70,000	23,198.34	46,801.66	33.14%
601-4990-42300	Publishing	20,000	72,640.18	52,640.18-	363.20%
601-4990-42500	Repairs & Maintenance	4,000	1,219.22	2,780.78	30.48%
601-4990-42600	Supplies & Materials	19,810	15,390.69	4,419.31	77.69%
601-4990-42620	Off Sale Liquor	1,471,255	1,753,101.86	281,846.86-	119.16%
601-4990-42630	Off Sale Wine	200,000	66,059.09	133,940.91	33.03%
601-4990-42640	Snacks for Resale	14,338	13,033.34	1,304.66	90.90%
601-4990-42650	Pop for Resale	38,890	40,095.06	1,205.06-	103.10%
601-4990-42660	Off Sale Beer	870,472	857,644.94	12,827.06	98.53%
601-4990-42670	Other Liquor		11,795.61	11,795.61-	0.00%
601-4990-42680	Apparel for Resale		140.91	140.91-	0.00%
601-4990-42800	Utilities	34,334	23,640.09	10,693.91	68.85%
601-4990-42900	Other	55,810	26,849.91	28,960.09	48.11%
601-4990-42910	GIFT CERTIFICATE		419.27	419.27-	0.00%
601-4990-42930	Inventory Adjustments	10,000	7,379.58-	17,379.58	-73.80%
601-4990-44100	Principal	12,220	.00	12,220.00	0.00%
601-4990-44200	Interest	28,760	.00	28,760.00	0.00%
601-4990-45200	Merchandise for Resale	52,002	42,778.03	9,223.97	82.26%
601-4990-45210	Cigarettes for Resale	35,328	47,749.83	12,421.83-	135.16%
601-4990-45220	Tobacco for Resale	5,086	4,632.06	453.94	91.07%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
601-4990-45700	Depreciation		.00	.00	0.00%
601-4990-51100	Operating Transfers Out	230,000	.00	230,000.00	0.00%
Total Liquor:		3,547,835	3,307,694.73	240,140.27	93.23%
Liquor Expenditure Total:		3,547,835	3,307,694.73	240,140.27	93.23%
Total Liquor:		-3,547,835	3,307,694.73-	240,140.27-	93.23%

Water System Operations**Water System Operations**

602-4330-41100	Salaries	392,958	319,399.93	73,558.07	81.28%
602-4330-41110	Overtime Wages	10,000	8,086.70	1,913.30	80.87%
602-4330-41200	FICA Expenses	30,061	22,333.68	7,727.32	74.29%
602-4330-41300	Retirement	23,817	22,340.48	1,476.52	93.80%
602-4330-41500	Group Insurance	76,937	35,582.36	41,354.64	46.25%
602-4330-41510	Dental Insurance		2,543.25	2,543.25-	0.00%
602-4330-41520	Principal Life Ins		328.19	328.19-	0.00%
602-4330-41530	HSA Expense		.00	.00	0.00%
602-4330-41600	Unemployment & Work Comp	10,448	11,622.00	1,174.00-	111.24%
602-4330-42100	Insurance	36,779	31,578.20	5,200.80	85.86%
602-4330-42200	Professional Fees	145,350	51,318.97	94,031.03	35.31%
602-4330-42300	Publishing		.00	.00	0.00%
602-4330-42400	Rent	2,400	.00	2,400.00	0.00%
602-4330-42500	Repairs & Maintenance	59,000	23,390.08	35,609.92	39.64%
602-4330-42600	Supplies & Materials	101,450	49,229.55	52,220.45	48.53%
602-4330-42700	Travel	2,500	481.62	2,018.38	19.26%
602-4330-42800	Utilities	188,477	138,236.08	50,240.92	73.34%
602-4330-42900	Other	31,500	27,587.12	3,912.88	87.58%
602-4330-43700	Capital Improvement	277,500	3,377,979.03	3,100,479.03-	1217.29%
602-4330-44100	Principal	143,232	.00	143,232.00	0.00%
602-4330-44200	Interest	135,739	82,391.18	53,347.82	60.70%
602-4330-45300	Refunds		1,968.79	1,968.79-	0.00%
602-4330-45700	Depreciation		.00	.00	0.00%
Total Water System Operations:		1,668,148	4,206,397.21	2,538,249.21-	252.16%
Water System Operations Expenditure Total:		1,668,148	4,206,397.21	2,538,249.21-	252.16%
Total Water System Operations:		-1,668,148	4,206,397.21-	2,538,249.21	252.16%

Wastewater Facilities

604-2357	Pioneer Bank Loan #1- LT		2,018,782.60	2,018,782.60-	0.00%
604-2358	SRF- 2018- LT		16,273,727.75	16,273,727.75-	0.00%

Wastewater Facilities

604-4325-41100	Salaries	438,689	351,072.86	87,616.14	80.03%
604-4325-41110	Overtime Wages	5,500	9,879.93	4,379.93-	179.64%
604-4325-41200	FICA Expenses	33,980	26,275.10	7,704.90	77.33%
604-4325-41300	Retirement	32,901	25,375.83	7,525.17	77.13%

Account Number	Account Title	2025 Budget	2025 Acutal	Budget Remaining	Percentage Used
604-4325-41500	Group Insurance	118,146	33,402.22	84,743.78	28.27%
604-4325-41510	Dental Insurance		2,561.01	2,561.01-	0.00%
604-4325-41520	Principal Life Ins		320.53	320.53-	0.00%
604-4325-41530	HSA Expense		.00	.00	0.00%
604-4325-41600	Unemployment & Work Comp	10,299	11,891.00	1,592.00-	115.46%
604-4325-42100	Insurance	56,841	56,480.65	360.35	99.37%
604-4325-42200	Professional Fees	110,500	22,055.89	88,444.11	19.96%
604-4325-42300	Publishing		.00	.00	0.00%
604-4325-42500	Repairs & Maintenance	51,000	51,768.29	768.29-	101.51%
604-4325-42600	Supplies & Materials	83,000	58,509.03	24,490.97	70.49%
604-4325-42700	Travel	4,500	1,093.22	3,406.78	24.29%
604-4325-42800	Utilities	156,637	97,781.55	58,855.45	62.43%
604-4325-42900	Other	11,000	8,450.08	2,549.92	76.82%
604-4325-43700	Capital Improvement		3,172,577.47	3,172,577.47-	0.00%
604-4325-44200	Interest		225,736.44	225,736.44-	0.00%
604-4325-45700	Depreciation		.00	.00	0.00%
604-4325-51100	Operating Transfers Out		.00	.00	0.00%
Total Wastewater Facilities:		1,112,993	4,155,231.10	3,042,238.10-	373.34%
Wastewater Facilities Expenditure Total:		1,112,993	4,155,231.10	3,042,238.10-	373.34%
Total Wastewater Facilities:		-1,112,993	14,137,279.25	15,250,272.25-	-1270.20%

Sanitary Service**Sanitary Service**

612-4323-41100	Salaries	504,679	405,423.74	99,255.26	80.33%
612-4323-41110	Overtime Wages	14,500	17,095.83	2,595.83-	117.90%
612-4323-41200	FICA Expenses	39,717	29,594.70	10,122.30	74.51%
612-4323-41300	Retirement	39,651	30,395.55	9,255.45	76.66%
612-4323-41500	Group Insurance	71,783	52,762.51	19,020.49	73.50%
612-4323-41510	Dental Insurance		4,148.52	4,148.52-	0.00%
612-4323-41520	Principal Life Ins		469.59	469.59-	0.00%
612-4323-41530	HSA Expense		.00	.00	0.00%
612-4323-41600	Unemployment & Work Comp	23,757	15,536.00	8,221.00	65.40%
612-4323-42100	Insurance	44,221	44,727.31	506.31-	101.14%
612-4323-42200	Professional Fees	83,200	312.50	82,887.50	0.38%
612-4323-42300	Publishing		.00	.00	0.00%
612-4323-42400	Rent	2,400	748.40	1,651.60	31.18%
612-4323-42500	Repairs & Maintenance	25,500	40,684.83	15,184.83-	159.55%
612-4323-42600	Supplies & Materials	114,750	43,486.69	71,263.31	37.90%
612-4323-42700	Travel	1,000	.00	1,000.00	0.00%
612-4323-42800	Utilities	4,888	4,572.76	315.24	93.55%
612-4323-42900	Other	516,368	302,890.08	213,477.92	58.66%
612-4323-43400	Machinery & Equipment		110,789.13	110,789.13-	0.00%
612-4323-45700	Depreciation		.00	.00	0.00%
Total Sanitary Service:		1,486,414	1,103,638.14	382,775.86	74.25%
Sanitary Service Expenditure Total:		1,486,414	1,103,638.14	382,775.86	74.25%
Total Sanitary Service:		-1,486,414	1,103,638.14-	382,775.86-	74.25%

Account Number	Account Title	2025 Budget	2025 Actual	Budget Remaining	Percentage Used
Ambulance					
Ambulance					
644-4460-41100	Salaries	1,047,665	871,497.97	176,167.03	83.18%
644-4460-41110	Overtime Wages	130,000	106,952.56	23,047.44	82.27%
644-4460-41200	FICA Expenses	90,091	70,659.42	19,431.58	78.43%
644-4460-41300	Retirement	51,676	53,962.86	2,286.86-	104.43%
644-4460-41500	Group Insurance	103,032	64,320.79	38,711.21	62.43%
644-4460-41510	Dental Insurance		6,780.19	6,780.19-	0.00%
644-4460-41520	Principal Life Ins		624.31	624.31-	0.00%
644-4460-41530	HSA Expense		.00	.00	0.00%
644-4460-41600	Unemployment & Work Comp	44,235	59,486.00	15,251.00-	134.48%
644-4460-42100	Insurance	25,915	23,962.78	1,952.22	92.47%
644-4460-42200	Professional Fees	49,245	49,872.75	627.75-	101.27%
644-4460-42290	Other Professional Services		.00	.00	0.00%
644-4460-42300	Publishing		.00	.00	0.00%
644-4460-42500	Repairs & Maintenance	36,000	9,003.67	26,996.33	25.01%
644-4460-42600	Supplies & Materials	86,500	105,816.13	19,316.13-	122.33%
644-4460-42700	Travel	2,000	194.86	1,805.14	9.74%
644-4460-42800	Utilities	17,160	11,007.96	6,152.04	64.15%
644-4460-42900	Other	29,000	2,507.53	26,492.47	8.65%
644-4460-42901	Fundraising Expense		.00	.00	0.00%
644-4460-43410	Furniture & Minor Equipment		.00	.00	0.00%
644-4460-45700	Depreciation		.00	.00	0.00%
Total Ambulance:		1,712,519	1,436,649.78	275,869.22	83.89%
Ambulance Expenditure Total:		1,712,519	1,436,649.78	275,869.22	83.89%
Total Ambulance:		-1,712,519	1,436,649.78-	275,869.22-	83.89%
Grand Revenue Total:			.00	.00	0.00%
Grand Expenditure Total:		25,849,263	24,966,213.37	883,049.63	96.58%
Grand Totals:		-25,849,263	6,749,998.70-	19,099,264.30-	26.11%

Report Criteria:

Includes only accounts with balances

Includes grand totals with revenue and expenditure totals

[Report].Revenue = none

City Council STAFF REPORT



Meeting Date: City Council - Nov 17 2025

Agenda Item: Payroll -Alison Ficek (Custodian) Full-time, non-exempt, eligible for benefits)
\$19.22
Tammy Ogden (Custodian) (Full-time, non-exempt, eligible for benefits) - \$19.22

Prepared By: Carrie Belawske, Human Resources

BACKGROUND INFORMATION:

Public works employees 2 custodians for custodial and janitorial tasks at the Community Center, Armory, Public Works, City Hall and Library.

DISCUSSION:

This is a replacement hire for the 2 custodians leaving the state on December 2, 2025. This wage is set by the Sturgis 2026 Pay Scale. This is a full-time, non-exempt position, eligible for benefits.

Ms. Ficek and Ms. Ogden are new hire employees.

BUDGET IMPACT:

None. This position is budgeted.

Approved By:

Rick Bush, Director of Public Works

Status:

Approved - Nov 13 2025

City Council STAFF REPORT



Meeting Date: City Council - Nov 17 2025

Agenda Item: Additional volunteer for the Sturgis Animal Shelter in the Council minutes for workers' compensation and liability coverages in 2025: Tessa Meland

Prepared By: Carrie Belawske, Human Resources

BACKGROUND INFORMATION:

Volunteers who will be covered by the City's Work Comp and Liability policies must be notated in the City Council minutes. Volunteers are approved by Chief VanDewater.

BUDGET IMPACT:

Volunteers comprise a very minor portion of the work comp premiums paid by the City. This expense is included in the annual budget. There is no additional premium for our liability coverage.

Approved By:

Aaron Jordan, City Administrator

Status:

Approved - Nov 14 2025

UNOFFICIAL MINUTES
City Council Meeting
City of Sturgis, South Dakota

Monday, November 3, 2025	6:30 PM	Council Chambers
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COUNCIL PRESENT: Kevin Forrester, Tony Dargatz, Jesse Blakeman, Jim Thompson, Nick Jones, Ruth Kopp, Alex Usera, Mark Chaplin, and Terry Jensen

ABSENT: None

STAFF PRESENT: Finance Officer, Ann Bertolotto, City Administrator, Aaron Jordan, Chief of Police, Geody VanDewater, Director of Public Works, Rick Bush, and City Attorney, Eric Davis

Call to Order Regular Meeting of the City Council

Mayor Forrester calls meeting to order at 6:30pm.

Pledge of Allegiance/Prayer

Bill Meirose gives prayer.

Approval of the Agenda

Moved by Usera, seconded by Jones, to approve the agenda as posted
Members present carried unanimously.

Announcements and Praise

Councilman Thompson and Public Works Director Bush announce upcoming community events.
Resident Bonnie Alberts makes comments.

TABLED ITEMS

Consideration to approve Resolution 2025-35 A Resolution Declaring Certain Personal Property Surplus and Appointing Appraisers.

RESOLUTION 2025-35

A RESOLUTION DECLARING CERTAIN PERSONAL PROPERTY SURPLUS AND APPOINTING APPRAISERS

WHEREAS, SDCL § 6-13-1 authorizes the governing body to "sell, trade, loan, destroy, or otherwise dispose of" property that, by appropriate motion, is determined to be no longer necessary, useful, or suitable for the purpose for which it was acquired; and

WHEREAS, SDCL § 6-13-2 provides that, after such a determination, the governing body shall appoint three real property owners of the political subdivision to appraise the value of the property and file their report with the finance officer;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Sturgis, South Dakota, that:

1. Surplus Declaration. The personal property listed on Exhibit A attached hereto and incorporated herein by this reference is declared surplus, having been determined to be no longer necessary, useful, or suitable for the purpose for which it was acquired, pursuant to SDCL § 6-13-1.

2.Appointment of Appraisers. In accordance with SDCL § 6-13-2, the City Council hereby appoints the following three (3) real property owners of the City of Sturgis as appraisers to appraise the value of the surplus property described in Exhibit A and to file an appraisal report with the Finance Officer:

- oMark Chaplin-1706 Baldwin Street, Sturgis SD 57785
- oJoshua Rumore- 835 Deadwood Street, Sturgis SD 57785
- oMike Plaggemeyer- 1501 Otter Road, Sturgis SD 57785

3.Direction to Finance Officer/Staff. The Finance Officer is directed to receive and file the appraisal report. City staff is authorized and directed to prepare recommended disposition steps consistent with SDCL ch. 6-13-including, as appropriate, notice and sealed-bid sale, public auction, or other authorized disposition(s)-and to re1turn such recommendations to the Council for action.

Dated this 3rd day of November, 2025.

Adopted: 11/3/25

Published: 11/14/25

Effective: 12/5/25

Moved by Usera, seconded by Thompson, to approve to approve Resolution 2025-35 A Resolution Declaring Certain Personal Property Surplus and Appointing Appraisers.

Carried by the following votes:

Ayes: Dargatz, Blakeman, Thompson, Jones, Kopp, Usera, and Jensen

Abstained: Chaplin

Mayor's Report

- **Payroll - Kevin Martinson (Facility Maintenance Lead) (Full-time) (Parks) - \$52,452.24 Grade 15/Step 2**
- **Payroll - Natalie Huber - Lifeguard (Part-time) (Community Center) - \$14.00 (non-exempt)**
- **Payroll - Brodie Richards - Front Desk Attendant - (Community Center) (Part-time) - \$12.50**
- **Payroll - Beth Weaver - Animal Shelter Aide (Part-time) (Police Department) - \$19.22**
- **Payroll - Matthew Ramsey (Paramedic Part-time) (Ambulance) - \$25 per hour during orientation/\$27 per hour after orientation completion**

Consider Consent Agenda

- **Consideration to approve the Minutes from the October 20, 2025 City Council meeting.**
- **Consideration to set a Public Hearing for December 1, 2025 for a variance to Title 19-Subdivision of Land Design Standards and Required Improvements for Wade Cudmore at 3215 Bowman Lane.**
- **Consideration to Authorize the Mayor to sign an AMENDED Airport Hanger Site Lease for Triple J&K Properties LLC at 204 Turbine Alley at the Sturgis Municipal Airport**

Moved by Chaplin, seconded by Dargatz, to approve the consent agenda.

Members present carried unanimously.

Approval of the claims

WAGES -

Mayor & Council	\$ 6,407.31
Attorney	\$ 4,192.82
Finance	\$ 10,209.58
HR	\$ 3,431.67
City Admin	\$ 7,102.76
Buildings	\$ -
Custodial	\$ 3,411.90
Engineering	\$ -
Planning & Permitting	\$ 2,274.80
Fleet	\$ 7,989.09
Sponsorship	\$ 3,114.92
Rally	\$ -
Police	\$ 51,826.81
Animal Shelter	\$ 4,852.62
Fire Dept	\$ 195.25
Streets	\$ 15,187.24
Cemetery	\$ 435.72
Community Center	\$ 8,835.06
Recreation	\$ 4,344.93
Parks	\$ 15,614.45
Library	\$ 10,913.71
Auditorium	\$ -
Special Sales Tax	\$ -
Downtown BID	\$ -
Liquor	\$ 8,832.65
Water	\$ 13,380.62
Wastewater	\$ 14,638.20
Sanitary Service	\$ 16,000.06
Ambulance	\$ 47,766.29
SS	\$ 15,125.33
MED	\$ 3,537.41
FWT	\$ 20,702.26

CLAIMS -

605 FIRE PROTECTION	Fire protection	340
A & B BUSINESS	Copier leases	686.21
A & B WELDING CO	Medical gas	187.71
ADMIRAL BEVERAGE CORP	Liquor	14709.4
AERZEN USA CORP	Rep & Maint	18147.73
ALSCO	Mats & towels	300.66
AT&T MOBILITY	Phones	1872.49
AVID4 ENGINEERING	Cap Imp	3420
BAKER & TAYLOR	Books	21.99
BLACK HILLS CHEMICAL	Supp & Mat	957.87

BLACK HILLS SNACKS	Liquor	94.2
BLACKHILLS.COM	HIPPA Compliance	476
BOERGER LLC	Rep & Maint	2448.65
CASH-WA DIST	Liquor	1926.25
CASK & CORK	Liquor	2965.77
CB&B AVIATION	Rep & Maint	1000
CBH COOPERATIVE #112407	Fuel	6938.23
CBH COOPERATIVE - #865928	Fuel	163.64
CBH COOPERATIVE #920771	Fuel	105.95
CENTURY BUSINESS PRODUCTS	Copier lease	286.58
CENTURY LINK	Util	373.37
COCA COLA BOTTLING CO	Liquor/water	620
COMM GEAR SUPPLY	Headsets	2259.79
CORE & MAIN LLP	Meters	1656.42
CURRY, S	Water Refund	36.18
D & T VENTURES	Water Refund	73.36
DAKOTA EXTINGUISHER	Fire Ext Maint	363
DAKOTA TESTING & ENG	Cap Imp	4536
DAKOTA'S BEST	Liquor	516.5
DEMERSSEMAN JENSEN	Prof Fees	1425
DOWNTOWN STURGIS FOUNDATION	2025 Disb/2024 Rec	85302.67
ECOLAB PEST ELIMINATOR DIV	Pest Control	741.73
EIXENBERGER, RYAN & CODY	Water Refund	10.81
EVOGOV	ADA Hosting	182
FOSS, MIKEL & MIAMI LEEPER	Water Refund	18.74
GLOBAL DISTRIBUTING INC.	Beer	127
GUTHRIE, CHASSANDRA L	Water Refund	20.89
H&H SEPTIC SERVICE	Septic pumping	225
HAWKINS	Supp & Mat	130
HELIX SOLUTIONS	Prof Fees	350
HENRY, JASON	Water Refund	30.52
INLAND TRUCK PARTS	Rep & Maint	169.43
INOVALON PROVIDER	Prof Fees	994.72
JOHNSON CONTROLS	Rep & Maint	609.45
JOHNSON WESTERN WHOLESALE	Liquor	35658.06
KIESLER POLICE SUPPLY	Supp & Mat	887.64
KNECHT HOME CENTER	Rep & Maint	49.94
KNIGHT SECURITY	Rep & Maint	780
LAWSON PRODUCTS	Supp & Mat	1011.93
LYNN'S	Supp & Mat	7.97
MARCO TECH	Copier lease	354.9
MARINER, STEVE	Water Refund	95.74
MENARD'S	Supp & Mat	25.39
NOONEY & SOLAY LLP	Prof Fees	399.52

NORTHERN HILLS VET CLINIC	Prof Fees	730.78
NORTHWEST PIPE FITTINGS	Rep & Maint	535.9
OLSON TOWING	Police tow	328
OWENS INTERSTATE	Rep & Maint/Supp & Mat	431.83
QUALITY BRANDS OF THE BH	Liquor	10628.87
REPUBLIC BEVERAGE COMPANY	Liquor	15328.5
RICHTER'S TIRE & EXHAUST	Rep & Maint	356.27
RUNNINGS SUPPLY INC	Rep & Maint/Supp & Mat	281.78
RUSHMORE OFFICE SUPPLY	Supp & Mat	182.03
SABER SHRED SOLUTIONS	Tire shred	3827.5
SD DEPT OF TRANSPORTATION	Cap Imp	33548.02
SD PARKS & RECREATION ASSN	Conf Reg	500
SERVALL TOWEL & LINEN	Mats & towels	268.76
SIMON MATERIALS	Supp & Mat	5948.68
SOUTHERN GLAZER'S OF SD	Liquor	13561.04
SPEARFISH AMBULANCE SERVICE	Training fees	94
STURGIS ACE HARDWARE #1	Rep & Maint/Supp & Mat	244.01
STURGIS ACE HARDWARE #3	Rep & Maint/Supp & Mat	72.24
STURGIS NAPA	Rep & Maint/Supp & Mat	245.08
TRUE BRANDS	Liquor	1486.14
TWICE THE ICE	Ice	80.85
VANWAY TROPHY & AWARD	Nameplate	25.55
VERIZON WIRELESS	Util	842.36
VOSS DISTRIBUTING	Liquor	278.9
WAREING MOTORS OF STURGIS	Rep & Maint	87.01
WESTERN PEAKS LOGISTICS LLC	Prof Fees	16.9

Moved by Jones, seconded by Jensen, to approve the claims.
Members present carried unanimously.

Mayor Forrester explains the Downtown Bid.

Public Hearings

Consideration to approve the renewal of the On/Off Sale Liquor and Wine licenses for the year 2026.

Deputy Finance Officer Robin Korth presents agenda report.

Moved by Usera, seconded by Chaplin, to approve the renewal of the On/Off Sale Liquor and Wine licenses for the year 2026.

Members present carried unanimously.

Reports

Consideration to Authorize the Mayor to sign agreements with the SD Department of Transportation Aeronautics Commission for the Airport Terminal Program Grant Agreement

Public Works Director Bush presents agenda report and fields questions from Resident Bonnie Alberts.

Moved by Dargatz, seconded by Thompson, to approve and authorize the Mayor to sign the South Dakota Airport Terminal Program (SDATP) Grant Agreement between the City of Sturgis and the South Dakota Department of Transportation Aeronautics Commission.
Members present carried unanimously.

First Reading of the 2026 Budget Ordinance 2025-03

Mayor Forrester presents first reading. Discussion follows.
Moved by Chaplin, seconded by Dargatz, to approve the First Reading of the 2026 Budget Ordinance 2025-03.
Members present carried unanimously.

Executive Session

Moved by Thompson, seconded by Chaplin, to enter Executive session Pursuant to SDCL 1-25-2 (3), Legal at 7:30pm.
Members present carried unanimously.

Return to Open Session

Moved by Usera, seconded by Chaplin, to return to open session at 7:39pm.
Members present carried unanimously.

Adjourn

Moved by Dargatz, seconded by Usera, to adjourn City Council meeting at 7:39pm.
Members present carried unanimously.

ATTEST: _____ APPROVED: _____
Name Mayor

Published once at the total approximate cost of \$_____

Meeting Date: City Council - Nov 17 2025

Agenda Item: Consideration Resolution 2025-38 Final Plat of Lot 12 Revised and Lot 30 Revised, Block 2 of Davenport Ranch Addition, Formerly Lot 29 & 30, Block 2 of Davenport Ranch Addition, Located in NW1/4NW1/4 and the NE1/4SW1/4NW1/4 of Section 22, T5N, R5E, Black Hills Meridian, City of Sturgis, Meade County, South Dakota.

Prepared By: Rick Bush, Director of Public Works

BACKGROUND INFORMATION:

The subject property is located within Block 2 of Davenport Ranch Addition to the City of Sturgis and is zoned as Medium Density Residential. The MDR zoning district provides for one and two-family residential uses, as well as certain compatible uses such as recreation, religious, and educational facilities upon review.

Applicants are: Lloyd G. Johnson & Kristin K. Johnson and Joy Keffler

ZONING & AREA REGULATIONS Pursuant to Title 18.05.04, the following regulations apply to MDR property:

☐ Permitted Uses: Detached and attached single-family dwellings (up to 8 units), manufactured homes on foundations, incidental construction buildings, small storage structures, accessory structures with setbacks, and small agricultural gardens ☐ Uses Permitted on Review: Churches, schools, public parks, libraries, utility substations, planned residential developments, home occupations, daycare/group homes, and townhomes.. Area Regulations: ☐ Front Yard: Minimum 10 feet ☐ Side Yard: Minimum 5 feet (greater for taller structures) ☐ Corner Lot Side Yard: Minimum 18 feet ☐ Rear Yard: Minimum 10 feet ☐ Lot Width: Minimum 50 feet ☐ Lot Area: Minimum 6,000 sq. ft. ☐ Maximum Lot Coverage: 45% of total lot area ☐ Alley Garage Setback: 10 feet Height Regulation: Maximum 2 ½ stories. Parking: Each dwelling must provide at least 400 sq. ft. of hard-surfaced parking configured for two vehicles. Floodplain Requirements: Finished floor elevation must be 1 foot above base flood elevation if within mapped FEMA floodplain

DISCUSSION:

The proposed platting action represents a minor lot line adjustment between two existing parcels along a shared property boundary.

The resulting lots remain in full compliance with the MDR zoning standards, ensuring that permitted residential uses are feasible and appropriate for the area and subdivision.

No variances are required or requested as part of this platting action.

Staff has reviewed the submitted plat and finds it to be consistent with Title 18 zoning regulations and the City's subdivision regulations, meeting all applicable requirements for approval.

Findings:

- The proposed plat is consistent with the Comprehensive Plan and the intent of the MDR zoning district.
- The replat meets or exceeds the minimum lot area, width, and dimensional standards required by Title 18 – Zoning Regulations.
- No variances or waivers are requested or required as part of this application.
- The plat meets all requirements of the City's Subdivision Ordinance (Title 19).
- All necessary utility and access easements have been reviewed and accepted by City staff.

CODE REFERENCES:

City of Sturgis Municipal Code Title 18.05.04 – Medium Density Residential

City of Sturgis Subdivision Ordinance (Title 19- Subdivision of Land)

RECOMMENDATION:

The proposed plat action is considered to be a minor lot adjustment between Lots 29 and 30, Block 2 of Davenport Ranch Addition.

The final plat meets or exceeds the minimum lot area, width, and dimensional standards of the Medium-Density Residential (MDR) zoning district. The proposed configuration also aligns with the City's Subdivision Ordinance and the intent of Title 18 – Zoning Regulations.

Staff has reviewed the proposed plat and finds it to be in compliance with all applicable requirements.

Staff recommends final approval of the plat as submitted.

ATTACHMENTS:

[Resolution 2025-38 - Plat of Davenport Ranch Addition - Johnson 25-192 LOT 29_30 REVISED DAVENPROT RANCH ADD PLAT Lot 29 & 30 Block 2 Davenport Ranch Addition](#)

Approved By:

Rick Bush, Director of Public Works

Status:

Approved - Nov 13 2025

Prepared by: City of Sturgis
1040 Harley Davidson Way
Sturgis SD 57785
(605) 347-4422

RESOLUTION 2025-38
RESOLUTION APPROVING PLAT

WHEREAS the statutes of the State of South Dakota require that plats of property within the jurisdiction of the City of Sturgis be submitted to the governing body for approval before the same are recorded in the Office of the Register of Deeds; and

WHEREAS, the City of Sturgis Planning and Zoning have presented to the Common Council of the City of Sturgis a plat of the following described real property for Lloyd and Kristin Johnson:

PLAT OF

Lot 29 Revised and Lot 30 Revised in Block 2 of Davenport Ranch Addition
Formerly Lot 29 and Lot 30 in Block 2 of Davenport Ranch Addition, Located in the
NW1/4NW1/4 and the NE1/4SW1/4NW1/4 of of Section 22, Township 5 North, Range 5
East, Black Hills Meridian, City of Sturgis, Meade County, South Dakota.

WHEREAS, said plat meets the requirements of the statutes; and

WHEREAS, that the municipality approves the plat, and that the written certification of the City's approval will be affixed to the plat, by the Mayor; and

BE IT RESOLVED by the Common Council of the City of Sturgis, South Dakota, that the within and foregoing plat is hereby approved as provided herein.

Dated this 17th day of November, 2025.

CITY OF STURGIS

BY:

Kevin Forrester – Mayor

ATTEST:

Ann Bertolotto – Finance Officer

Published: 11/28/25
Effective: 12/19/25

Formerly Lot 29 & Lot 30, Block 2 of Davenport Ranch Addition
Located in NW1/4NW1/4 and the NE1/4SW1/4NW1/4 of Section 22,
T5N, R5E, Black Hills Meridian, City of Sturgis, Meade County, South Dakota.

I, Treasurer of Meade County, South Dakota, do hereby certify that all taxes which are liens upon the land described hereon, as shown by the records of my office, are fully paid.

Meade County Treasurer

I, Director of Equalization of Meade County, South Dakota, do hereby certify that I have on record in my office a copy of the within described Plat.

City of Sturgis
Director of Equalization

Approved by the City of Sturgis Planning Commission, Meade County,
South Dakota.

Signed: _____
Chairman

Attest: _____
Secretary

The location of the proposed access to the Highway or Street as shown hereon is hereby approved. Any change in the location of the proposed access shall require additional approval.

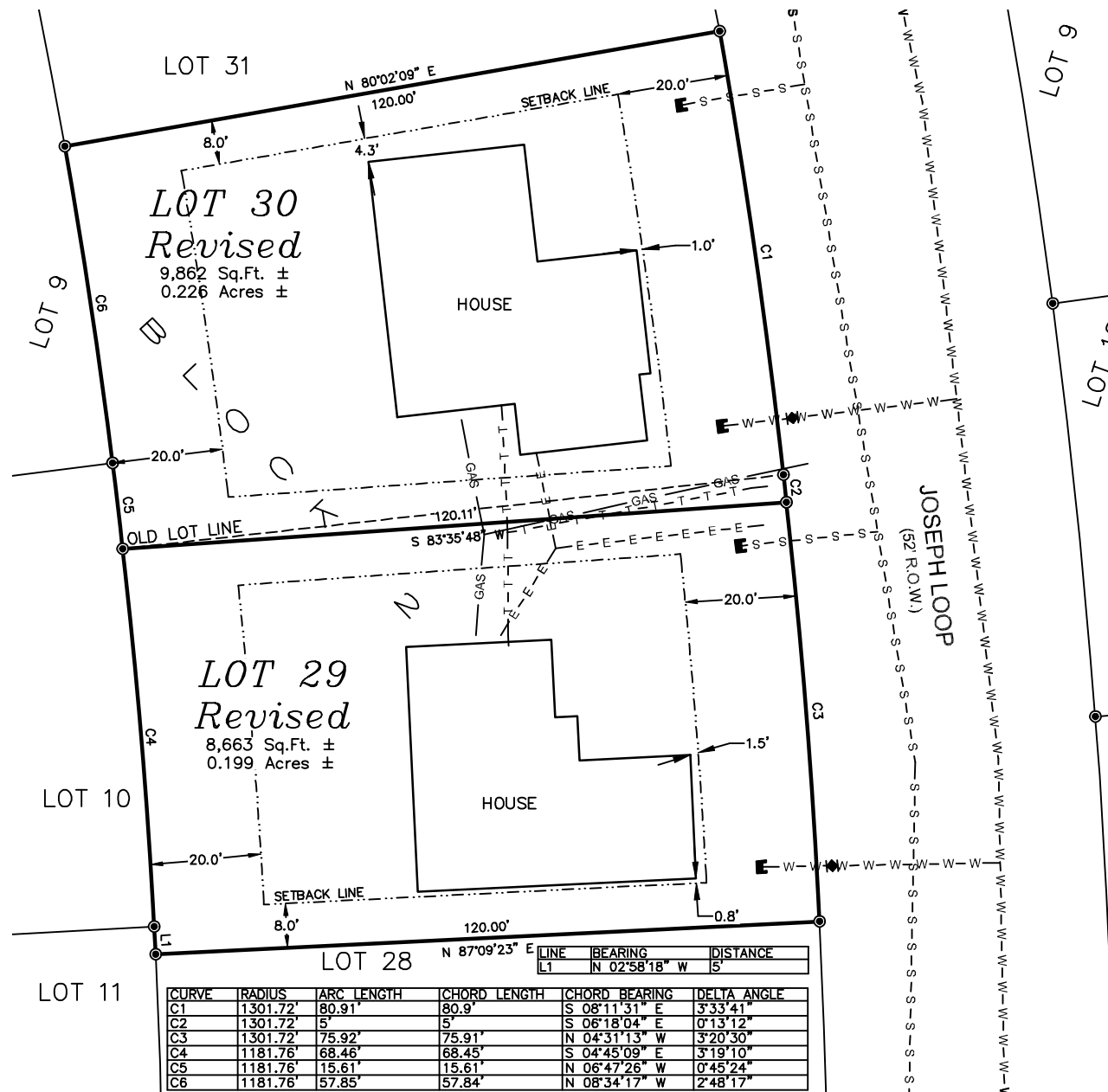
Highway or Street Authority

We, the undersigned, as authorized representatives of the Sturgis City Common Council, do hereby certify that at an official meeting

held on this _____ day of _____, 20____, that we did
Approve this Plat.

Attest: _____
City Auditor: Mayor:

Meade County Register of Deeds



I, Shanon E. Vasknetz, 2305 Junction Ave., being a Registered Land Surveyor in the State of South Dakota, do hereby state that at the request of the Owner listed hereon, I have surveyed and platted the property shown and described hereon. I have marked upon the ground the boundaries in the manner shown, and that the plat is correct to the best of my knowledge, information and belief.

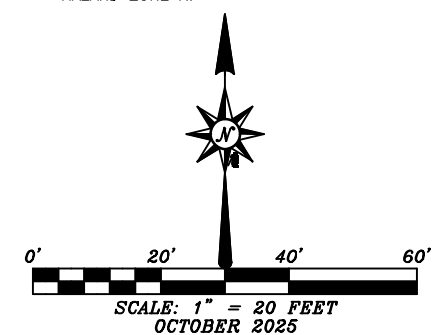
IN WITNESS WHEREOF

I hereunto set my hand and seal

this _____ day of _____, 20_____.

Shanon E. Vasknetz
Registered Land Surveyor No. 7719

- 1) Recorded Information:
Plat Book 25 at Page 64, Plat Book 27 at Page 130-131 and Plat Book 28 at Page 73-74 as recorded with the Meade County Register of Deeds, Sturgis, South Dakota.
- 2) Utility & Minor Drainage Easements:
8' Wide on the interior side of all lot lines.
- 3) Building Restrictions:
Per the Latest Adopted International Building Code (IBC).
- 4) Building Setbacks:
Davenport Ranch Addition Residential Housing.
20' on Front and Rear, 8' Side and 18' Corner Lot Lines.
- 5) FLOOD PLAIN NOTE:
PER FEMA MAP PANEL; 46093C 1169F EFFECTIVE DATE: 09/16/2011, AREAS OF MINIMAL FLOOD HAZARD ZONE X.



PREPARED BY:
BASELINE SURVEYING, INC.,
2305 JUNCTION AVENUE,
STURGIS, S.D. 57785
PHONE: 605 490-1401
EMAIL: baseline@sturgissurveying.com
JOB NO. 25-192

We, Lloyd G. Johnson and Kristin K. Johnson, do hereby certify that we are the Owners of the land shown and described hereon and that we did authorize and do join in and approve the survey and plat. We further certify that the development of this land shall conform to all existing applicable zoning, subdivision and erosion and sediment control regulations. Dedicated right-of-way as shown hereon is dedicated to public use.

IN WITNESS WHEREOF
We hereunto set our hands

_____ this ____ day of _____, 20____.
Lloyd G. Johnson, Owner

_____ this ____ day of _____, 20____.
Kristin K. Johnson, Owner

STATE OF _____ }
COUNTY OF _____ } ss

On this _____ day of _____, 20____, before me, the undersigned officer, personally appeared Lloyd G. Johnson and Kristin K. Johnson, known to me to be the person who executed the foregoing Owners' Certificate and acknowledged to me that she executed the same for purposes therein contained.

IN WITNESS WHEREOF, I hereby set my hand and official seal.

_____ my commission expires: _____
Notary Public

I, Joy Keffeler, do hereby certify that I am the Owner of the land shown and described hereon and that I did authorize and do join in and approve the survey and plat. I further certify that the development of this land shall conform to all existing applicable zoning, subdivision and erosion and sediment control regulations. Dedicated right-of-way as shown hereon is dedicated to public use.

IN WITNESS WHEREOF

We hereunto set our hands this _____ day of _____, 20____.

Joy Keffeler, Owner

STATE OF _____ }
COUNTY OF _____ } SS

On this _____ day of _____, 20____, before me, the undersigned officer, personally appeared Joy Keffeler, known to me to be the person who executed the foregoing Owners' Certificate and acknowledged to me that she executed the same for purposes therein contained.

IN WITNESS WHEREOF, I hereby set my hand and official seal.

____ my commission expires: _____
Notary Public

Plat of
Lot 29 Revised and Lot 30 Revised in Block 2 of Davenport Ranch Addition.
Formerly Lot 29 & Lot 30 in Block 2 of Davenport Ranch Addition
Located in NW1/4NW1/4 and the NE1/4SW1/4NW1/4 of Section 22,
T5N, R5E, Black Hills Meridian, City of Sturgis, Meade County, South Dakota.

COUNTY TREASURER'S CERTIFICATE

I, Treasurer of Meade County, South Dakota, do hereby certify that all taxes which are liens upon the land described hereon, as shown by the records of my office, are fully paid.

Dated this _____ day of _____, 20____.

Meade County Treasurer

CERTIFICATE OF EQUALIZATION DIRECTOR

I, Director of Equalization of Meade County, South Dakota, do hereby certify that I have on record in my office a copy of the within described Plat.

Dated this _____ day of _____, 20____.

City of Sturgis
Director of Equalization

CITY OF STURGIS PLANNING COMMISSION

Approved by the City of Sturgis Planning Commission, Meade County, South Dakota.

Dated this _____ day of _____, 20____.

Signed: _____
Chairman

Attest: _____
Secretary

CERTIFICATE OF HIGHWAY OR STREET AUTHORITY

The location of the proposed access to the Highway or Street as shown hereon is hereby approved. Any change in the location of the proposed access shall require additional approval.

Dated this _____ day of _____, 20____.

Highway or Street Authority

STURGIS COMMON COUNCIL

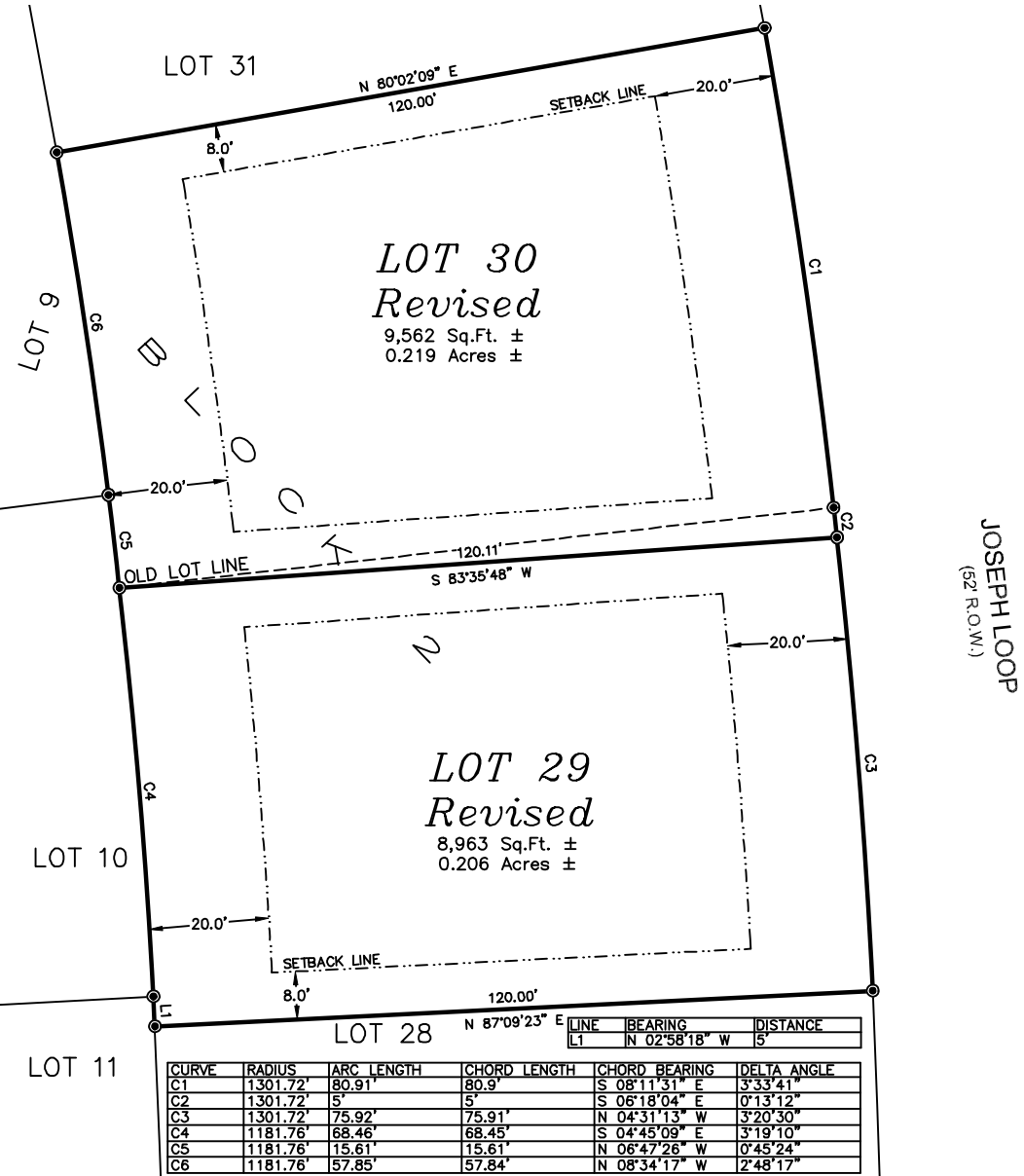
We, the undersigned, as authorized representatives of the Sturgis City Common Council, do hereby certify that at an official meeting

held on this _____ day of _____, 20____, that we did Approve this Plat.

Attest: _____
City Auditor: Mayor:

OFFICE OF REGISTER OF DEEDS

Meade County Register of Deeds



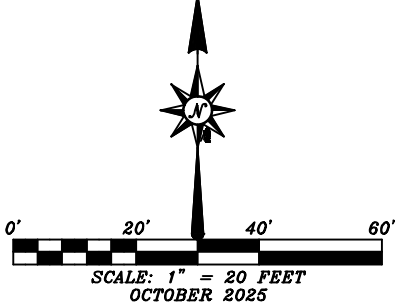
SURVEYOR'S CERTIFICATE

I, Shanon E. Vasknetz, 2305 Junction Ave., being a Registered Land Surveyor in the State of South Dakota, do hereby state that at the request of the Owner listed hereon, I have surveyed and platted the property shown and described hereon. I have marked upon the ground the boundaries in the manner shown, and that the plat is correct to the best of my knowledge, information and belief. IN WITNESS WHEREOF I hereunto set my hand and seal this _____ day of _____, 20____.

Shanon E. Vasknetz
Registered Land Surveyor No. 7719

SURVEYOR'S NOTES

- Recorded Information:
Plat Book 25 at Page 64, Plat Book 27 at Page 130-131, Plat Book 28 at Page 205 and Plat Book 28 at Page 73-74 as recorded with the Meade County Register of Deeds, Sturgis, South Dakota.
- Utility & Minor Drainage Easements:
8' Wide on the interior side of all lot lines.
- Building Restrictions:
Per the Latest Adopted International Building Code (IBC).
- Building Setbacks:
Davenport Ranch Addition Residential Housing.
20' on Front and Rear, 8' Side and 18' Corner Lot Lines.
- FLOOD PLAIN NOTE:
PER FEMA MAP PANEL: 46093C 1169F EFFECTIVE DATE: 09/16/2011, AREAS OF MINIMAL FLOOD HAZARD ZONE X.



PREPARED BY:
BASELINE SURVEYING, INC.,
2305 JUNCTION AVENUE,
STURGIS, S.D. 57785
PHONE: 605 490-1401
EMAIL: baseline@sturgissurveying.com
JOB NO. 25-192

OWNER'S CERTIFICATE

We, Lloyd G. Johnson and Kristin K. Johnson, do hereby certify that we are the Owners of the land shown and described hereon and that we did authorize and do join in and approve the survey and plat. We further certify that the development of this land shall conform to all existing applicable zoning, subdivision and erosion and sediment control regulations. Dedicated right-of-way as shown hereon is dedicated to public use. IN WITNESS WHEREOF We hereunto set our hands

_____ this _____ day of _____, 20____.

Lloyd G. Johnson, Owner

_____ this _____ day of _____, 20____.

Kristin K. Johnson, Owner

ACKNOWLEDGEMENT OF OWNERS

STATE OF _____ } SS

COUNTY OF _____

On this _____ day of _____, 20____, before me, the undersigned officer, personally appeared Lloyd G. Johnson and Kristin K. Johnson, known to me to be the person who executed the foregoing Owners' Certificate and acknowledged to me that she executed the same for purposes therein contained.

IN WITNESS WHEREOF, I hereby set my hand and official seal.

_____ my commission expires: _____

Notary Public

OWNER'S CERTIFICATE

I, Joy Keffeler, do hereby certify that I am the Owner of the land shown and described hereon and that I did authorize and do join in and approve the survey and plat. I further certify that the development of this land shall conform to all existing applicable zoning, subdivision and erosion and sediment control regulations. Dedicated right-of-way as shown hereon is dedicated to public use. IN WITNESS WHEREOF We hereunto set our hands this _____ day of _____, 20____.

_____ my commission expires: _____

Joy Keffeler, Owner

ACKNOWLEDGEMENT OF OWNERS

STATE OF _____ } SS

COUNTY OF _____

On this _____ day of _____, 20____, before me, the undersigned officer, personally appeared Joy Keffeler, known to me to be the person who executed the foregoing Owners' Certificate and acknowledged to me that she executed the same for purposes therein contained.

IN WITNESS WHEREOF, I hereby set my hand and official seal.

_____ my commission expires: _____

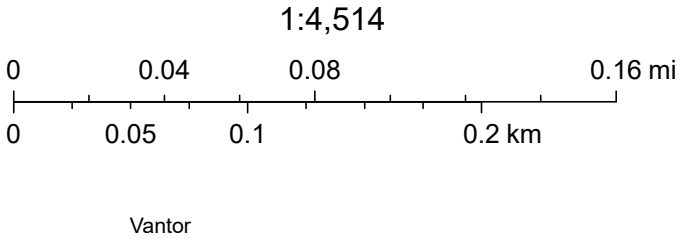
Notary Public

Lot 29 & 30, Block 2 of Davenport Ranch Addition



November 3, 2025

- Planned Unit Development
- Sturgis_Zoning - Zoning (Parcels)
- HIGHWAY SERVICE
- LOW-DENSITY RESIDENTIAL HOUSING
- MEDIUM-DENSITY RESIDENTIAL HOUSING
- MOBILE HOME 1
- PUBLIC LAND
- RV PARK/CAMPGROUND
- Sturgis City Limits



Meeting Date: City Council - Nov 17 2025

Agenda Item: Consideration to approve Resolution 2025-39 the Final Plat of Lot 23 Revised, Block B of Weber Addition, Formerly Lot 22 & 23, Block B of Weber Addition, Located in the SE1/4NW1/4 of Section 10, T5N, R5E, Black Hills Meridian, City of Sturgis, Meade County, South Dakota.

Prepared By: Rick Bush, Director of Public Works

BACKGROUND INFORMATION:

The subject property is located within Block B of Weber Addition to the City of Sturgis and is zoned as Medium Density Residential. The MDR zoning district provides for one and two-family residential uses, as well as certain compatible uses such as recreation, religious, and educational facilities upon review.

Applicants are: Bradley McArthur & Shelby McArthur

ZONING & AREA REGULATIONS: Pursuant to Title 18.05.04, the following regulations apply to MDR property:

Permitted Uses: Detached and attached single-family dwellings (up to 8 units), manufactured homes on foundations, incidental construction buildings, small storage structures, accessory structures with setbacks, and small agricultural gardens.

Uses Permitted on Review: Churches, schools, public parks, libraries, utility substations, planned residential developments, home occupations, daycare/group homes, and townhomes

Area Regulations:

- Front Yard: Minimum 10 feet
- Side Yard: Minimum 5 feet (greater for taller structures)
- Corner Lot Side Yard: Minimum 18 feet
- Rear Yard: Minimum 10 feet
- Lot Width: Minimum 50 feet
- Lot Area: Minimum 6,000 sq. ft.
- Maximum Lot Coverage: 45% of total lot area
- Alley Garage Setback: 10 feet

Height: Regulation: Maximum 2 ½ stories

Parking: Each dwelling must provide at least 400 sq. ft. of hard-surfaced parking configured for two vehicles

Floodplain Requirements: Finished floor elevation must be 1 foot above base flood elevation if within mapped FEMA floodplain

DISCUSSION:

The proposed platting action combines two existing residential lots into a single, larger parcel.

The newly created lot remains in full compliance with the Medium-Density Residential (MDR) zoning district standards, ensuring that all permitted residential uses remain feasible and appropriate for the property.

No variances are requested or required as part of this platting action.

Staff has reviewed the plat and finds it consistent with Title 18 zoning regulations and the City's subdivision requirements, meeting all applicable standards for approval.

Findings:

- The proposed plat is consistent with the Comprehensive Plan and the intent of the MDR zoning district.
- The replat meets or exceeds the minimum lot area, width, and dimensional standards required by Title 18 – Zoning Regulations.
- No variances or waivers are requested or required as part of this application.
- The plat meets all requirements of the City's Subdivision Ordinance (Title 19).
- All necessary utility and access easements have been reviewed and accepted by City staff

CODE REFERENCES:

City of Sturgis Municipal Code Title 18.05.04 – Medium Density Residential City of Sturgis

Subdivision Ordinance (Title 19- Subdivision of Land)

RECOMMENDATION:

The proposed plat consolidates Lots 22 and 23, Block B of Weber's Addition into a single lot identified as Lot 23 Revised. The purpose of this replat is to create a single parcel consistent with applicable zoning and subdivision standards.

The final plat meets or exceeds the minimum lot area, width, and dimensional standards of the Medium-Density Residential (MDR) zoning district. The proposed configuration also aligns with the City's Subdivision Ordinance and the intent of Title 18 – Zoning Regulations.

Staff has reviewed the proposed plat and finds it to be in compliance with all applicable requirements.

Staff recommends final approval of the plat as submitted.

ATTACHMENTS:

[Resolution 2025-39 - Plat of Weber Addition - McArthur \(1\)](#)
[25-209 WEBER ADDN L22-23 BLK B FINAL](#)
[Lot 22 & 23 Block B of Weber Addition](#)

Approved By:

Status:

Prepared by: City of Sturgis
1040 Harley Davidson Way
Sturgis SD 57785
(605) 347-4422

**RESOLUTION 2025-39
RESOLUTION APPROVING PLAT**

WHEREAS the statutes of the State of South Dakota require that plats of property within the jurisdiction of the City of Sturgis be submitted to the governing body for approval before the same are recorded in the Office of the Register of Deeds; and

WHEREAS, the City of Sturgis Planning and Zoning have presented to the Common Council of the City of Sturgis a plat of the following described real property for Shelby and Bradly McArthur:

PLAT OF
Lot 23 Revised in Block B of Weber Addition
Formerly Lot 22 and Lot 23 in Block B of Weber Addition, Located in the SE1/4NW1/4
of Section 10, Township 5 North, Range 5 East, Black Hills Meridian, City of Sturgis,
Meade County, South Dakota.

WHEREAS, said plat meets the requirements of the statutes; and

WHEREAS, that the municipality approves the plat, and that the written certification of the City's approval will be affixed to the plat, by the Mayor; and

BE IT RESOLVED by the Common Council of the City of Sturgis, South Dakota, that the within and foregoing plat is hereby approved as provided herein.

Dated this 17th day of November, 2025.

CITY OF STURGIS

BY:

Kevin Forrester – Mayor

ATTEST:

Ann Bertolotto – Finance Officer

Published: 11/28/25
Effective: 12/19/25

COUNTY TREASURER'S CERTIFICATE

I, Treasurer of Meade County, South Dakota, do hereby certify that all taxes which are liens upon the land described hereon, as shown by the records of my office, are fully paid.

Dated this ____ day of _____, 20 ____.

Meade County Treasurer

CERTIFICATE OF EQUALIZATION DIRECTOR

I, Director of Equalization of Meade County, South Dakota, do hereby certify that I have on record in my office a copy of the within described Plat.

Dated this ____ day of _____, 20 ____.

City of Sturgis
Director of Equalization

CITY OF STURGIS PLANNING COMMISSION

Approved by the City of Sturgis Planning Commission, Meade County, South Dakota.

Dated this ____ day of _____, 20 ____.

Signed: _____
Chairman

Attest: _____
Secretary

CERTIFICATE OF HIGHWAY OR STREET AUTHORITY

The location of the proposed access to the Highway or Street as shown hereon is hereby approved. Any change in the location of the proposed access shall require additional approval.

Dated this ____ day of _____, 20 ____.

Highway or Street Authority

STURGIS COMMON COUNCIL

We, the undersigned, as authorized representatives of the Sturgis City Common Council, do hereby certify that at an official meeting

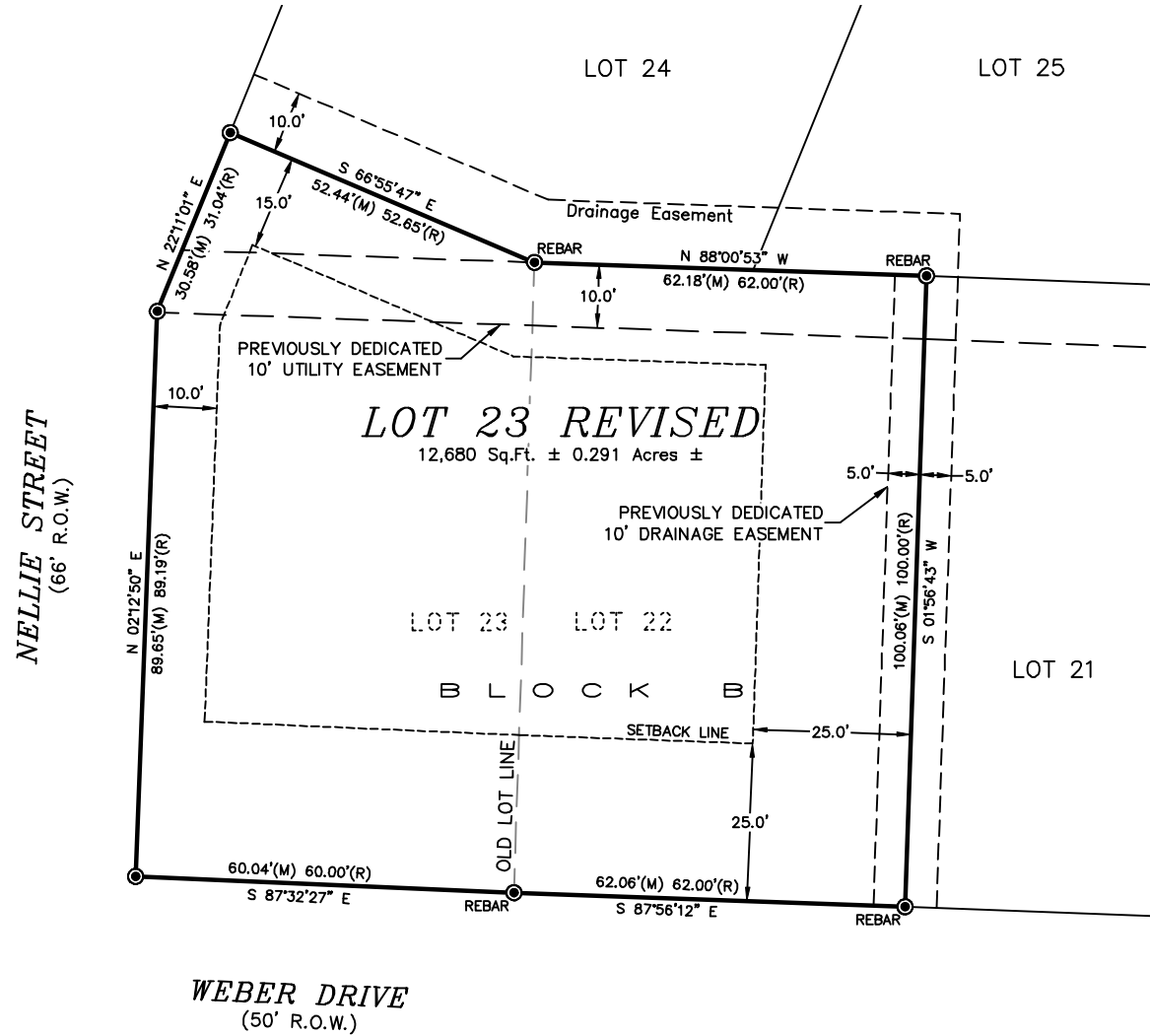
held on this ____ day of _____, 20 ____, that we did Approve this Plat.

Attest: _____
City Auditor: Mayor:

OFFICE OF REGISTER OF DEEDS

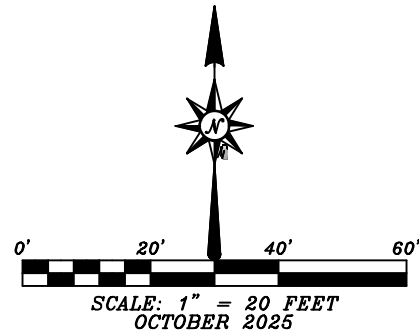
Meade County Register of Deeds

Plat of
Lot 23 Revised, Block B of Weber Addition.
(Formerly Lot 22 & Lot 23, Block B of Weber Addition)
Located in SE1/4NW1/4 of Section 10, T5N, R5E,
Black Hills Meridian, City of Sturgis, Meade County, South Dakota.



SURVEYOR'S NOTES

- Recorded Information:
Plat Book 4 at Page 387 as recorded with the Meade County Register of Deeds, Sturgis, South Dakota.
- Utility & Minor Drainage Easements:
8' Wide on the interior side of all lot lines.
- Building Restrictions:
Per the Latest Adopted International Building Code (IBC).
- Building Setbacks:
Per City of Sturgis Ordinance, Front lot lines 25' setback. Rear lot lines 15' setback unless serviced from the rear setback is then 30'. Sides are 10' unless adjacent to residential, setback is then 25' from sides.
- FLOOD PLAIN NOTE:
PER FEMA MAP PANEL; 46093C 1167F EFFECTIVE DATE; 09/16/2011, AREAS OF MINIMAL FLOOD HAZARD ZONE X.



SURVEYOR'S CERTIFICATE

I, Shanon E. Vasknetz, 2305 Junction Ave., being a Registered Land Surveyor in the State of South Dakota, do hereby state that at the request of the Owner listed hereon, I have surveyed and platted the property shown and described hereon. I have marked upon the ground the boundaries in the manner shown, and that the plat is correct to the best of my knowledge, information and belief.

IN WITNESS WHEREOF
I hereunto set my hand and seal
this ____ day of _____, 20 ____.

Shanon E. Vasknetz
Registered Land Surveyor No. 7719

OWNER'S CERTIFICATE

We, Bradly McArthur and Shelby McArthur, do hereby certify that we are the Owners of the land shown and described hereon and that we did authorize and do join in and approve the survey and plat. We further certify that the development of this land shall conform to all existing applicable zoning, subdivision and erosion and sediment control regulations. Dedicated right-of-way as shown hereon is dedicated to public use.

IN WITNESS WHEREOF
We hereunto set our hands

Bradly McArthur, Owner

Shelby McArthur, Owner

ACKNOWLEDGEMENT OF OWNERS

STATE OF _____ } SS

COUNTY OF _____

On this ____ day of _____, 20 ____, before me, the undersigned officer, personally appeared Bradly McArthur and Shelby McArthur, known to me to be the person who executed the foregoing Owners' Certificate and acknowledged to me that she executed the same for purposes therein contained.

IN WITNESS WHEREOF, I hereby set my hand and official seal.

Notary Public my commission expires: _____

Major Drainage Easement

All major drainage easements shown hereon shall be kept free of all obstructions including, but not limited to, buildings, walls, fences, hedges, trees, and shrubs. These easements grant to all public authorities the right to construct, operate, maintain, inspect, and repair such improvements and structures as it deems necessary to facilitate drainage from any source.

LEGEND

- Found Rebar with Cap Marked 'VREM RLS6577', Unless Noted Otherwise.

PREPARED BY:
BASELINE SURVEYING, INC.,
2305 JUNCTION AVENUE,
STURGIS, S.D. 57785
PHONE: 605 490-1401
EMAIL: baseline@sturgissurveying.com
JOB NO. 25-209

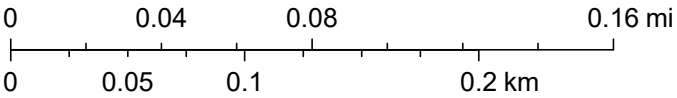
Lot 22 & 23 of Block B of Weber Addition



November 3, 2025

-  Planned Unit Development
-  Downtown Overlay District
-  Sturgis_Zoning - Zoning (Parcels)
-  AGRICULTURE
-  GENERAL COMMERCIAL
-  SINGLE FAMILY RES/OFFICE COMMERCIAL
-  MEDIUM-DENSITY RESIDENTIAL HOUSING
-  PARK LAND
-  PUBLIC LAND
-  Sturgis City Limits

1:4,514



Vantor

City Council
STAFF REPORT



Meeting Date: City Council - Nov 17 2025

Agenda Item: Consideration to set a Public Hearing for December 1, 2025 for an Amendment to the existing 2025 Dixon Supply, LLC Property Lease Agreement.

Prepared By: Lance Scherer, Director, Sponsorship / Brand

BACKGROUND INFORMATION:

This 13-month extension of the current 2023 long-term lease accommodates Lessee's year-round retail business at 1100 Main Street, through 2026.

RECOMMENDATION:

Motion to approve.

Approved By:

Aaron Jordan, City Administrator

Status:

Approved - Nov 14 2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
Mayor & Council					
General					
BLACK HILLS PIONEER	BLACK HILLS PIONEER	101-4111-42300 Publishing	Publishing Oct 2025	444.65	10/31/2025
MASTERCARD	MASTERCARD	101-4111-42300 Publishing	USPS.COM SIP POSTAGE	1,009.98	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4111-42800 Utilities	Utilities Oct 2025	280.95	11/04/2025
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	101-4111-42800 Utilities	Water Oct 2025	103.76	10/31/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	101-4111-42800 Utilities	Utilities Oct 2025	21.73	11/04/2025
Total General:				1,861.07	
Total Mayor & Council:				1,861.07	
Attorney					
General					
MASTERCARD	MASTERCARD	101-4141-42200 Professional Fees	ADOBE SUBS	20.11	11/04/2025
SD STATE BAR	SD STATE BAR	101-4141-42200 Professional Fees	2026 Bar Dues	540.00	11/03/2025
Total General:				560.11	
Total Attorney:				560.11	
Finance Office					
General					
CASELLE, INC.	CASELLE, INC.	101-4142-42200 Professional Fees	Prof Fees Maint & Support	2,251.00	11/01/2025
KETEL THORSTENSON	KETEL THORSTENSON	101-4142-42200 Professional Fees	Prof Fees - Audit Oct 2025	13,789.65	10/31/2025
MASTERCARD	MASTERCARD	101-4142-42200 Professional Fees	ADOBE SUBS SPLIT	21.23	11/04/2025
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	101-4142-42600 Supplies & Materials	Water	45.00	11/03/2025
MASTERCARD	MASTERCARD	101-4142-42600 Supplies & Materials	ADOBE SUBS	13.80	11/04/2025
PURCHASE POWER	PURCHASE POWER	101-4142-42600 Supplies & Materials	Postage Nov 2025	806.75	11/04/2025
RUSHMORE OFFICE SUPPLY	RUSHMORE OFFICE SUPPLY	101-4142-42600 Supplies & Materials	Office Supplies filefolders/pens/ribbon/paper	97.46	11/04/2025
Total General:				17,024.89	
Total Finance Office:				17,024.89	
Human Resources					
General					
MASTERCARD	MASTERCARD	101-4143-42200 Professional Fees	ADOBE SUBS SPLIT	21.23	11/04/2025
Total General:				21.23	

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
Total Human Resources:				21.23	
City Administrator					
General					
MASTERCARD	MASTERCARD	101-4144-42200 Professional Fees	DROPBOX SUBS	21.23	11/04/2025
MASTERCARD	MASTERCARD	101-4144-42200 Professional Fees	CHATGPT SUBS	21.24	11/04/2025
MASTERCARD	MASTERCARD	101-4144-42200 Professional Fees	ADOBE SUBS SPLIT	116.79	11/04/2025
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	101-4144-42600 Supplies & Materials	water	6.00	10/31/2025
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	101-4144-42600 Supplies & Materials	water	18.00	11/03/2025
MASTERCARD	MASTERCARD	101-4144-42700 Travel	SHELL OIL FUEL FOR SDML CONF	36.01	11/04/2025
MASTERCARD	MASTERCARD	101-4144-42700 Travel	BAYMONT INN TRAVEL FOR SDML CONF	177.12	11/04/2025
Total General:				396.39	
Total City Administrator:				396.39	
Information Technology					
General					
K T CONNECTIONS, INC.	K T CONNECTIONS, INC.	101-4145-42200 Professional Fees	Prof Fees Oct 2025	1,365.00	11/06/2025
Total General:				1,365.00	
Total Information Technology:				1,365.00	
Buildings					
General					
RIVERFRONT BROADCASTING, LLC	RIVERFRONT BROADCASTING, LLC	101-4192-42300 Publishing	advertising	627.30	10/31/2025
ALSCO, INC	ALSCO, INC	101-4192-42600 Supplies & Materials	Mats & towels PW	195.40	10/30/2025
ALSCO, INC	ALSCO, INC	101-4192-42600 Supplies & Materials	Mats & towels PW	150.33	11/06/2025
ALSCO, INC	ALSCO, INC	101-4192-42600 Supplies & Materials	Mats & towels	232.39	11/06/2025
SERVALL TOWEL & LINEN	SERVALL TOWEL & LINEN	101-4192-42600 Supplies & Materials	Mats at City Hall	46.10	10/29/2025
SERVALL TOWEL & LINEN	SERVALL TOWEL & LINEN	101-4192-42600 Supplies & Materials	Mats at Library	51.12	11/12/2025
SERVALL TOWEL & LINEN	SERVALL TOWEL & LINEN	101-4192-42600 Supplies & Materials	Mats at City Hall	46.10	11/12/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4192-42800 Utilities	Utilities Oct 2025	1,463.60	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4192-42800 Utilities	Utilities Oct 2025	3,321.10	11/04/2025
BLUE PEAK	BLUE PEAK	101-4192-42800 Utilities	Phone/Internet Oct 2025	824.10	11/05/2025
BLUE PEAK	BLUE PEAK	101-4192-42800 Utilities	Phone/Internet Oct 2025	403.00	11/05/2025
BLUE PEAK	BLUE PEAK	101-4192-42800 Utilities	Phone/Internet Oct 2025	614.03	11/05/2025
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	101-4192-42800 Utilities	Water Oct 2025	710.83	10/31/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	101-4192-42800 Utilities	Utilities Oct 2025	21.08	11/04/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	101-4192-42800 Utilities	Utilities Oct 2025	663.18	11/04/2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	101-4192-42800 Utilities	Utilities Oct 2025	986.33	11/04/2025
Total General:				10,355.99	
Total Buildings:				10,355.99	
Custodial General					
BLACK HILLS CHEMICAL	BLACK HILLS CHEMICAL	101-4193-42600 Supplies & Materials	gloves/tbcide	157.00	10/17/2025
BLACK HILLS CHEMICAL	BLACK HILLS CHEMICAL	101-4193-42600 Supplies & Materials	garbage bags/toilet cleaner/glass cleaner	332.65	11/06/2025
Total General:				489.65	
Total Custodial:				489.65	
Engineering General					
FOTH INFRASTRUCTURE & ENVIRONMENT,	FOTH INFRASTRUCTURE & ENVIRON	101-4194-42200 Professional Fees	Consulting Services	1,774.20	11/06/2025
Total General:				1,774.20	
Total Engineering:				1,774.20	
Planning and Permitting General					
MASTERCARD	MASTERCARD	101-4196-42600 Supplies & Materials	BLUEBEAM INC P&P SUPPLIES	350.46	11/04/2025
SD MUNICIPAL LEAGUE	SD MUNICIPAL LEAGUE	101-4196-42700 Travel	Airport Management Membership	50.00	11/01/2025
Total General:				400.46	
Total Planning and Permitting:				400.46	
Fleet Management General					
A & B WELDING CO, INC.	A & B WELDING CO, INC.	101-4197-42600 Supplies & Materials	Cylinders K, T & CO2	44.85	10/20/2025
A & B WELDING CO, INC.	A & B WELDING CO, INC.	101-4197-42600 Supplies & Materials	Cylinders K, T & CO2 (correction to original entry)	3.00	09/20/2025
STURGIS NAPA	STURGIS NAPA	101-4197-42600 Supplies & Materials	Starting fluid & carb cleaner	24.33	11/06/2025
STURGIS NAPA	STURGIS NAPA	101-4197-42600 Supplies & Materials	Lamps-blister pack	11.42	11/07/2025
Total General:				83.60	

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
Total Fleet Management:				83.60	
Sponsorship					
General					
HOMESLICE MEDIA GROUP, LLC	HOMESLICE MEDIA GROUP, LLC	101-4198-42200 Professional Fees	Retainer Oct_2025 (Invoice #148819-1)	3,500.00	10/31/2025
EPIC OUTDOOR ADVERTISING, LLP	EPIC OUTDOOR ADVERTISING, LLP	101-4198-42400 Rental--Sponsorship	Billboard Lease	1,500.00	11/01/2025
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	101-4198-42600 Supplies & Materials -	Water Eqp - CH/CA Office (4198)	6.00	10/31/2025
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	101-4198-42600 Supplies & Materials -	Water - CH/CA Office (4198)	18.00	11/03/2025
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	101-4198-42800 Utilites	Water Oct 2025	78.25	10/31/2025
Total General:				5,102.25	
Total Sponsorship:				5,102.25	
Rally Department					
General					
HELIX SOLUTIONS	HELIX SOLUTIONS	101-4199-42200 Professional Fees--Rall	Prof Fees Monthly Hosting Subs	350.00	11/01/2025
STURGIS AREA CHAMBER OF COMMERCE	STURGIS AREA CHAMBER OF COMM	101-4199-42200 Professional Fees--Rall	Contract Amendment Nov 2025	4,983.00	11/17/2025
SD DEPT OF TRANSPORTATION	SD DEPT OF TRANSPORTATION	101-4199-42400 Rental--Rally/Sponsors	Rental of 11th St Traffic Signal	8,650.00	08/13/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4199-42800 Utilities--Rally	Utilities Oct 2025	15.00	11/04/2025
BLUE PEAK	BLUE PEAK	101-4199-42800 Utilities--Rally	Phone/Internet Oct 2025	261.68	11/05/2025
Total General:				14,259.68	
Total Rally Department:				14,259.68	
Police					
General					
OREILLY AUTO PARTS	OREILLY AUTO PARTS	101-4211-42500 Repairs & Maintenance	Mini Bulb	3.73	10/28/2025
OREILLY AUTO PARTS	OREILLY AUTO PARTS	101-4211-42500 Repairs & Maintenance	CHARGER	69.98	10/29/2025
RICHTER'S TIRE & EXHAUST, LLC	RICHTER'S TIRE & EXHAUST, LLC	101-4211-42500 Repairs & Maintenance	OIL CHANGE UNIT 155	145.86	10/30/2025
STURGIS NAPA	STURGIS NAPA	101-4211-42500 Repairs & Maintenance	WIPER BLADE UNIT 145	13.49	10/28/2025
CULLIGAN OF THE NORTHERN HILLS	CULLIGAN OF THE NORTHERN HILLS	101-4211-42600 Supplies & Materials	WATER FOR THE BREAK ROOM	70.00	10/31/2025
FEDEX	FEDEX	101-4211-42600 Supplies & Materials	POSTAGE	17.68	09/11/2023
FEDEX	FEDEX	101-4211-42600 Supplies & Materials	POSTAGE	17.68	11/22/2023
FEDEX	FEDEX	101-4211-42600 Supplies & Materials	POSTAGE	12.13	04/02/2024
FEDEX	FEDEX	101-4211-42600 Supplies & Materials	POSTAGE	18.93	06/05/2024
FEDEX	FEDEX	101-4211-42600 Supplies & Materials	POSTAGE	18.93	10/23/2024
FEDEX	FEDEX	101-4211-42600 Supplies & Materials	POSTAGE	18.93	11/27/2024
FEDEX	FEDEX	101-4211-42600 Supplies & Materials	POSTAGE	18.93	12/04/2024
FEDEX	FEDEX	101-4211-42600 Supplies & Materials	POSTAGE	20.07	02/19/2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
FEDEX	FEDEX	101-4211-42600 Supplies & Materials	POSTAGE	30.08	11/05/2025
MARCO TECHNOLOGIES LLC. NW 7128	MARCO TECHNOLOGIES LLC. NW 712	101-4211-42600 Supplies & Materials	COPIER RENTAL	297.00	10/30/2025
MASTERCARD	MASTERCARD	101-4211-42600 Supplies & Materials	AMAZON NAME BADGE	19.95	11/04/2025
MASTERCARD	MASTERCARD	101-4211-42600 Supplies & Materials	FABRIC JUNCTION UNIF ALLOW	21.24	11/04/2025
MASTERCARD	MASTERCARD	101-4211-42600 Supplies & Materials	WAL-MART BORG UNIFORM ALLOW	76.40	11/04/2025
MASTERCARD	MASTERCARD	101-4211-42600 Supplies & Materials	XS SIGHTSSPORTING GOODS UNIFORM ALLOW	119.19	11/04/2025
MASTERCARD	MASTERCARD	101-4211-42600 Supplies & Materials	AMAZON NEW HIRE SUPPLIES	284.54	11/04/2025
ON SITE FIRST AID AND SUPPLY	ON SITE FIRST AID AND SUPPLY	101-4211-42600 Supplies & Materials	FIRST AID KIT RE-STOCK	57.70	11/06/2025
STURGIS RESPONDER SUPPLY, LLC	STURGIS RESPONDER SUPPLY, LLC	101-4211-42600 Supplies & Materials	PAULSEN CLOTHING ALLOWANCE	344.97	10/21/2025
BLUE PEAK	BLUE PEAK	101-4211-42800 Utilities	Phone/Internet Oct 2025	292.57	11/05/2025
Total General:				1,989.98	
Total Police:				1,989.98	
Animal Shelter					
General					
TOM'S T'S	TOM'S T'S	101-4212-42600 Supplies & Materials	AUTUMN CLOTHING ALLOWANCE	102.26	10/20/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4212-42800 Utilities	Utilities Oct 2025	355.00	11/04/2025
BLUE PEAK	BLUE PEAK	101-4212-42800 Utilities	Phone/Internet Oct 2025	344.62	11/05/2025
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	101-4212-42800 Utilities	Water Oct 2025	162.08	10/31/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	101-4212-42800 Utilities	Utilities Oct 2025	85.57	11/04/2025
Total General:				1,049.53	
Total Animal Shelter:				1,049.53	
Dispatch					
General					
MEADE COUNTY AUDITOR	MEADE COUNTY AUDITOR	101-4218-42900 Other	Dispatch fees	13,273.59	11/01/2025
Total General:				13,273.59	
Total Dispatch:				13,273.59	
Fire					
General					
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	101-4229-42600 Supplies & Materials	Split distribution WATER	40.00	10/20/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4229-42800 Utilities	Utilities Oct 2025	450.75	11/04/2025
BLUE PEAK	BLUE PEAK	101-4229-42800 Utilities	Phone/Internet Oct 2025	14.56	11/05/2025
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	101-4229-42800 Utilities	Water Oct 2025	135.90	10/31/2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	101-4229-42800 Utilities	Utilities Oct 2025	42.35	11/05/2025
STURGIS VOLUNTEER FIRE DEPT	STURGIS VOLUNTEER FIRE DEPT	101-4229-42900 Other	Cancer Reimburse 2025	17,208.32	11/12/2025
Total General:				17,891.88	
Total Fire:				17,891.88	
Streets					
General					
ASPEN RIDGE LAWN & LANDSCAPE, LLC	ASPEN RIDGE LAWN & LANDSCAPE,	101-4311-42600 Supplies & Materials	Ice melt (1000 gallons)	3,570.00	11/04/2025
CBH COOPERATIVE #112407	CBH COOPERATIVE #112407	101-4311-42600 Supplies & Materials	Bulk Fuel	7,390.10	11/06/2025
EQUIPMENT BLADES, INC.	EQUIPMENT BLADES, INC.	101-4311-42600 Supplies & Materials	Blades for plows	10,854.00	10/31/2025
J & J ASPHALT	J & J ASPHALT	101-4311-42600 Supplies & Materials	City wide patching	1,378.70	10/31/2025
MASTERCARD	MASTERCARD	101-4311-42600 Supplies & Materials	ADOBE SUBS	21.23	11/04/2025
MASTERCARD	MASTERCARD	101-4311-42600 Supplies & Materials	MICROSOFT ANNUAL SUBS	138.05	11/04/2025
OWENS INTERSTATE SALES INC.	OWENS INTERSTATE SALES INC.	101-4311-42600 Supplies & Materials	2 fuel filters & oil filter #50	56.27	11/05/2025
OWENS INTERSTATE SALES INC.	OWENS INTERSTATE SALES INC.	101-4311-42600 Supplies & Materials	Air filter #50	8.65	11/05/2025
OWENS INTERSTATE SALES INC.	OWENS INTERSTATE SALES INC.	101-4311-42600 Supplies & Materials	Air filter #50	29.16	11/05/2025
OWENS INTERSTATE SALES INC.	OWENS INTERSTATE SALES INC.	101-4311-42600 Supplies & Materials	Air filter #50	21.71	11/06/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4311-42800 Utilities	Utilities Oct 2025	290.80	11/04/2025
Total General:				23,758.67	
Total Streets:				23,758.67	
Street Lighting					
General					
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4316-42800 Utilities	Utilities Oct 2025	9,766.15	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4316-42800 Utilities	Utilities Oct 2025	12.11	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4316-42800 Utilities	Utilities Oct 2025	21.92	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4316-42800 Utilities	Utilities Oct 2025	450.30	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4316-42800 Utilities	Utilities Oct 2025	838.27	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4316-42800 Utilities	Utilities Oct 2025	66.20	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4316-42800 Utilities	Utilities Oct 2025	739.73	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4316-42800 Utilities	Utilities Oct 2025	54.60	11/04/2025
BUTTE ELECTRIC	BUTTE ELECTRIC	101-4316-42800 Utilities	Util Oct 2025	664.52	11/01/2025
Total General:				12,613.80	
Total Street Lighting:				12,613.80	

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
Sanitary Service					
Sanitary Service					
gWorks	gWorks	612-4323-42200 Professional Fees	Annual fee	2,399.00	11/01/2025
SDSWMA	SDSWMA	612-4323-42200 Professional Fees	Membership	400.00	10/01/2025
ADAMS-ISC SERVICES	ADAMS-ISC SERVICES	612-4323-42500 Repairs & Maintenance	Steel JIC adapter (2)	47.12	11/03/2025
OWENS INTERSTATE SALES INC.	OWENS INTERSTATE SALES INC.	612-4323-42500 Repairs & Maintenance	Flare #84	90.98	11/04/2025
STURGIS NAPA	STURGIS NAPA	612-4323-42500 Repairs & Maintenance	Air Spring #44	136.98	10/30/2025
CBH COOPERATIVE #920771	CBH COOPERATIVE #920771	612-4323-42600 Supplies & Materials	Fuel-off road at rubble site	1,660.04	09/30/2025
GREAT WESTERN TIRE COMPANY	GREAT WESTERN TIRE COMPANY	612-4323-42600 Supplies & Materials	2 inside, & 2 outside dual re-capped, service call & mileage #194	1,433.00	11/10/2025
RUSHMORE OFFICE SUPPLY	RUSHMORE OFFICE SUPPLY	612-4323-42600 Supplies & Materials	Box of 50 sets Dump receipts	293.40	11/06/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	612-4323-42800 Utilities	Utilities Oct 2025	179.53	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	612-4323-42800 Utilities	Utilities Oct 2025	15.00	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	612-4323-42800 Utilities	Utilities Oct 2025	15.00	11/04/2025
CITY OF BELLE FOURCHE	CITY OF BELLE FOURCHE	612-4323-42900 Other	October 2025 Landfill tickets	30,079.64	10/31/2025
Total Sanitary Service:				36,749.69	
Total Sanitary Service:				36,749.69	
Wastewater Facilities					
Wastewater Facilities					
gWorks	gWorks	604-4325-42200 Professional Fees	Annual fee	2,399.00	11/01/2025
SD WATER & WASTEWATER ASSN	SD WATER & WASTEWATER ASSN	604-4325-42200 Professional Fees	SD Water & Wastewater Assn Membership	10.00	11/10/2025
SD WATER & WASTEWATER ASSN	SD WATER & WASTEWATER ASSN	604-4325-42200 Professional Fees	SD Water & Wastewater Assn Membership	10.00	11/10/2025
SD WATER & WASTEWATER ASSN	SD WATER & WASTEWATER ASSN	604-4325-42200 Professional Fees	SD Water & Wastewater Assn Membership	10.00	11/10/2025
SD WATER & WASTEWATER ASSN	SD WATER & WASTEWATER ASSN	604-4325-42200 Professional Fees	SD Water & Wastewater Assn Membership	10.00	11/10/2025
SD WATER & WASTEWATER ASSN	SD WATER & WASTEWATER ASSN	604-4325-42200 Professional Fees	SD Water & Wastewater Assn Membership	10.00	11/10/2025
SD WATER & WASTEWATER ASSN	SD WATER & WASTEWATER ASSN	604-4325-42200 Professional Fees	SD Water & Wastewater Assn Membership	10.00	11/10/2025
FLEXIBLE PIPE TOOL COMPANY	FLEXIBLE PIPE TOOL COMPANY	604-4325-42500 Repairs & Maintenance	Camera module repair	2,411.45	10/03/2025
TURBIVILLE INDUSTRIAL ELECTRIC, LL	TURBIVILLE INDUSTRIAL ELECTRIC, L	604-4325-42500 Repairs & Maintenance	Repaired Westinghouse Motor	863.40	11/10/2025
WATERTREE INC	WATERTREE INC	604-4325-42500 Repairs & Maintenance	Radial flow iron reduction, Micron for system & carbon block WWTP	1,860.20	10/27/2025
HAWKINS, INC.	HAWKINS, INC.	604-4325-42600 Supplies & Materials	Azone WWTP	1,531.11	11/10/2025
MASTERCARD	MASTERCARD	604-4325-42600 Supplies & Materials	ZOOM.COM MONTHLY SUBS	16.99	11/04/2025
RICHTER'S TIRE & EXHAUST, LLC	RICHTER'S TIRE & EXHAUST, LLC	604-4325-42600 Supplies & Materials	Tire repair #146	22.89	11/05/2025
STAN HOUSTON EQUIPMENT	STAN HOUSTON EQUIPMENT	604-4325-42600 Supplies & Materials	Wearable parts not covered under warranty Impact driver	134.31	10/15/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	604-4325-42800 Utilities	Utilities Oct 2025	7,608.06	11/04/2025
BLUE PEAK	BLUE PEAK	604-4325-42800 Utilities	Phone/Internet Oct 2025	505.15	11/05/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	604-4325-42800 Utilities	Utilities Oct 2025	416.94	11/04/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	604-4325-42800 Utilities	Utilities Oct 2025	53.49	11/04/2025
KIEFFER SANITATION	KIEFFER SANITATION	604-4325-42900 Other	Monthly container rental	643.64	11/01/2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
TRUGREEN	TRUGREEN	604-4325-42900 Other	Weed spraying WWTP	382.00	10/31/2025
DAKOTA REDI-MIX, INC.	DAKOTA REDI-MIX, INC.	604-4325-43700 Capital Improvement	North Truk Line 9/1/2025 to 10/10/2025	402,216.06	10/14/2025
HALME INC	HALME INC	604-4325-43700 Capital Improvement	Dudley Corridor Sanitary Sewer Replacement-North Trunk Line	260,210.09	11/06/2025
Total Wastewater Facilities:				681,334.78	
Total Wastewater Facilities:				681,334.78	

Water System Operations**Water System Operations**

AAA COLLECTIONS, INC.	AAA COLLECTIONS, INC.	602-4330-42200 Professional Fees	Collection fees Estabrook/Hugle	66.89	10/31/2025
gWorks	gWorks	602-4330-42200 Professional Fees	Annual fee	2,399.00	11/01/2025
MASTERCARD	MASTERCARD	602-4330-42200 Professional Fees	FMCSA D&A CLEARINGHOUSE PROF FEES	62.50	11/04/2025
MIDCONTINENT TESTING LAB, INC.	MIDCONTINENT TESTING LAB, INC.	602-4330-42200 Professional Fees	Water testing 10 locations	248.00	11/07/2025
SD ASSN OF RURAL WATER	SD ASSN OF RURAL WATER	602-4330-42200 Professional Fees	Annual Dues	1,265.00	11/01/2025
SD WATER & WASTEWATER ASSN	SD WATER & WASTEWATER ASSN	602-4330-42200 Professional Fees	SD Water & Wastewater Assn Membership	10.00	11/10/2025
SD WATER & WASTEWATER ASSN	SD WATER & WASTEWATER ASSN	602-4330-42200 Professional Fees	SD Water & Wastewater Assn Membership	10.00	11/10/2025
SOUTH DAKOTA 811	SOUTH DAKOTA 811	602-4330-42200 Professional Fees	Subscription fees Oct 2025	87.36	10/31/2025
TRUGREEN	TRUGREEN	602-4330-42200 Professional Fees	Weed spraying near Well #7	292.88	10/31/2025
MASTERCARD	MASTERCARD	602-4330-42500 Repairs & Maintenance	DIGI KEY CORP WELL #2 FUSE	13.07	11/04/2025
PETE LIEN & SONS INC.	PETE LIEN & SONS INC.	602-4330-42500 Repairs & Maintenance	Mystic Avenue	628.50	11/04/2025
SACRISON PAVING, INC.	SACRISON PAVING, INC.	602-4330-42500 Repairs & Maintenance	4" asphalt patch Williams/Kinship	5,149.46	11/05/2025
CORE & MAIN LLP	CORE & MAIN LLP	602-4330-42600 Supplies & Materials	3 inch meter	1,417.16	10/28/2025
MASTERCARD	MASTERCARD	602-4330-42600 Supplies & Materials	AMAZON TWEEZERS	16.97	11/04/2025
NORTHWEST PIPE FITTINGS	NORTHWEST PIPE FITTINGS	602-4330-42600 Supplies & Materials	Compression fittings for galv. pipe repair	65.82	09/25/2025
NORTHWEST PIPE FITTINGS	NORTHWEST PIPE FITTINGS	602-4330-42600 Supplies & Materials	Stat wire	125.00	11/10/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	602-4330-42800 Utilities	Utilities Oct 2025	1,237.39	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	602-4330-42800 Utilities	Utilities Oct 2025	227.59	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	602-4330-42800 Utilities	Utilities Oct 2025	4,586.35	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	602-4330-42800 Utilities	Utilities Oct 2025	8,331.04	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	602-4330-42800 Utilities	Utilities Oct 2025	21.40	11/04/2025
BUTTE ELECTRIC	BUTTE ELECTRIC	602-4330-42800 Utilities	Util Oct 2025	310.71	11/01/2025
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	602-4330-42800 Utilities	Water Oct 2025	562.42	10/31/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	602-4330-42800 Utilities	Utilities Oct 2025	84.89	11/04/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	602-4330-42800 Utilities	Utilities Oct 2025	26.51	11/04/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	602-4330-42800 Utilities	Utilities Oct 2025	23.07	11/04/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	602-4330-42800 Utilities	Utilities Oct 2025	56.35	11/04/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	602-4330-42800 Utilities	Utilities Oct 2025	21.08	11/04/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	602-4330-42800 Utilities	Utilities Oct 2025	20.44	11/04/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	602-4330-42800 Utilities	Utilities Oct 2025	425.34	11/04/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	602-4330-42800 Utilities	Utilities Oct 2025	20.44	11/04/2025

Vendor Name	Merchant Name	GL Account and Title		Description	Net Invoice Amount	Invoice Date
DAKOTA PUMP, INC.	DAKOTA PUMP, INC.	602-4330-43700	Capital Improvement	Well #8	12,878.57	10/29/2025
FOTH INFRASTRUCTURE & ENVIRONMENT,	FOTH INFRASTRUCTURE & ENVIRON	602-4330-43700	Capital Improvement	Well 8	35,496.34	11/06/2025
Total Water System Operations:					76,187.54	
Total Water System Operations:					76,187.54	
Airport						
General						
BURNHAM, ROGER	BURNHAM, ROGER	101-4350-42200	Professional Fees	Contract Nov 2025	4,847.83	10/17/2025
DBT TRANSPORTATION SERVICES LLC	DBT TRANSPORTATION SERVICES LL	101-4350-42600	Supplies & Materials	Antenna & freight	419.39	02/20/2025
DBT TRANSPORTATION SERVICES LLC	DBT TRANSPORTATION SERVICES LL	101-4350-42600	Supplies & Materials	Service Airport contract AWSPM 10/25/2025 to 10/24/2026	7,550.00	10/29/2025
BEAR BUTTE VALLEY WATER, INC.	BEAR BUTTE VALLEY WATER, INC.	101-4350-42800	Utilities	Utilities Oct 2025	117.90	10/31/2025
BLUE PEAK	BLUE PEAK	101-4350-42800	Utilities	Phone/Internet Oct 2025	69.28	11/05/2025
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	101-4350-42800	Utilities	Water Oct 2025	131.38	10/31/2025
WEST RIVER ELECTRIC ASSN	WEST RIVER ELECTRIC ASSN	101-4350-42800	Utilities	Utilities Oct 2025	435.39	10/30/2025
Total General:					13,571.17	
Total Airport:					13,571.17	
Cemetery						
General						
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4370-42800	Utilities	Utilities Oct 2025	73.41	11/04/2025
Total General:					73.41	
Total Cemetery:					73.41	
Ambulance						
Ambulance						
LEWIS, DR. SARAH	LEWIS, DR. SARAH	644-4460-42200	Professional Fees	Contract Nov 2025	500.00	11/17/2025
POINTCLICKCARE TECHNOLOGIES, INC.	POINTCLICKCARE TECHNOLOGIES, I	644-4460-42200	Professional Fees	QUICK MAR FOR THE JAIL	540.00	10/31/2025
RICHTER'S TIRE & EXHAUST, LLC	RICHTER'S TIRE & EXHAUST, LLC	644-4460-42500	Repairs & Maintenance	S-4 OIL CHANGE	118.16	10/27/2025
CARDIO PARTNERS INC	CARDIO PARTNERS INC	644-4460-42600	Supplies & Materials	GRANT SDDOH Grant: infant/adult airway mannequins	5,115.26	07/02/2024
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	644-4460-42600	Supplies & Materials	Split distribution WATER	40.00	10/20/2025
COUNTY DRUG	COUNTY DRUG	644-4460-42600	Supplies & Materials	LANCET'S MEDICAL SUPPLY	14.00	08/07/2025
HENRY SCHEIN	HENRY SCHEIN	644-4460-42600	Supplies & Materials	MEDICAL SUPPLIES	86.17	10/17/2025
LYNN'S DAKOTAMART-STURGIS	LYNN'S DAKOTAMART-STURGIS	644-4460-42600	Supplies & Materials	KITCHEN SUPPLIES	20.78	10/29/2025
LYNN'S DAKOTAMART-STURGIS	LYNN'S DAKOTAMART-STURGIS	644-4460-42600	Supplies & Materials	CANDY, HALLOWEEN	48.53	10/31/2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
LYNN'S DAKOTAMART-STURGIS	LYNN'S DAKOTAMART-STURGIS	644-4460-42600 Supplies & Materials	COFFEE FOR STATION	25.99	10/27/2025
MASTERCARD	MASTERCARD	644-4460-42600 Supplies & Materials	AMAZON RESTROOM SUPPLIES	32.44	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42600 Supplies & Materials	AMAZONCLEANING SUPPLIES	36.75	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42600 Supplies & Materials	AMAZON MEDICAL SUPPLIES	57.00	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42600 Supplies & Materials	AMAZON MEDICAL SUPPLIES	71.80	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42600 Supplies & Materials	HEALTH PRODUCTS FOR YODENTAL MEDICAL SUPPLIES	75.98	11/04/2025
RUSHMORE OFFICE SUPPLY	RUSHMORE OFFICE SUPPLY	644-4460-42600 Supplies & Materials	BUS. CARDS	100.30	10/07/2025
STRYKER SALES CORP	STRYKER SALES CORP	644-4460-42600 Supplies & Materials	MEDICAL COT UPGRADE	332.00	10/27/2022
STRYKER SALES CORP	STRYKER SALES CORP	644-4460-42600 Supplies & Materials	MEDICAL EQUIPMENT	1,627.93	02/03/2023
STRYKER SALES CORP	STRYKER SALES CORP	644-4460-42600 Supplies & Materials	PROCARE EMERGENCY CARE MEDICAL EQUIP	1,323.45	05/01/2024
STRYKER SALES CORP	STRYKER SALES CORP	644-4460-42600 Supplies & Materials	MEDICAL EQUIPMENT	169.29	06/25/2025
STRYKER SALES CORP	STRYKER SALES CORP	644-4460-42600 Supplies & Materials	MEDICAL EQUIPMENT	1,676.29	07/10/2025
STRYKER SALES CORP	STRYKER SALES CORP	644-4460-42600 Supplies & Materials	MEDICAL SERVICE CONTRACT	3,470.55	08/01/2024
STRYKER SALES CORP	STRYKER SALES CORP	644-4460-42600 Supplies & Materials	MEDICAL EQUIPMENT CONTRACT PLAN	1,323.45	05/01/2021
MASTERCARD	MASTERCARD	644-4460-42700 Travel	BP FUEL FOR EMS CONF	33.28	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42700 Travel	JLBEERS FOOD/TRAVEL EMS CONF	37.48	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42700 Travel	LAKEVIEW SINCLAIR FUEL FOR EMS CONF	47.81	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42700 Travel	BLARNEY STONE FOOD/TRAVEL EMS CONF	51.32	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42700 Travel	COMMON CENTS FUEL FOR EMS CONF	64.39	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42700 Travel	AMERICINN EMS CONF	327.00	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42700 Travel	AMERICINN EMS CONF	327.00	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42700 Travel	NATIONAL REGISTRY EMT EXAM VOUCHERS	422.00	11/04/2025
MASTERCARD	MASTERCARD	644-4460-42700 Travel	NATIONAL REGISTRY EMT FEES	789.00	11/04/2025
SD EMERGENCY MEDICAL SERV ASSN	SD EMERGENCY MEDICAL SERV ASS	644-4460-42700 Travel	EMS ASSOCIATION MEMEBERSHIP RENEWEL	120.00	10/21/2025
SD EMERGENCY MEDICAL SERV ASSN	SD EMERGENCY MEDICAL SERV ASS	644-4460-42700 Travel	EMS CONFERENCE FOR TWO MEDICS	350.00	10/23/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	644-4460-42800 Utilities	Utilities Oct 2025	450.76	11/04/2025
BLUE PEAK	BLUE PEAK	644-4460-42800 Utilities	Phone/Internet Oct 2025	14.55	11/05/2025
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	644-4460-42800 Utilities	Water Oct 2025	135.89	10/31/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	644-4460-42800 Utilities	Utilities Oct 2025	42.35	11/04/2025
KAISER FOUNDATION HEALTH PLAN OF WA	KAISER FOUNDATION HEALTH PLAN	644-4460-42900 Other	OVER PAYMENT FOR AMBULANCE SERVICES	701.44	08/07/2023
Total Ambulance:				20,720.39	
Total Ambulance:				20,720.39	
Community Center					
General					
MASTERCARD	MASTERCARD	101-4511-42200 Professional Fees	VSP SOFTWARE HOSTING FEES	584.25	11/04/2025
RASMUSSEN MECHANICAL SERVICES INC.	RASMUSSEN MECHANICAL SERVICE	101-4511-42500 Repairs & Maintenance	repairs on pool pak	1,587.00	11/05/2025
BLACK HILLS CHEMICAL	BLACK HILLS CHEMICAL	101-4511-42600 Supplies & Materials	chlorine	161.15	10/03/2025
BLACK HILLS CHEMICAL	BLACK HILLS CHEMICAL	101-4511-42600 Supplies & Materials	paper towels	84.23	10/17/2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
BLACK HILLS CHEMICAL	BLACK HILLS CHEMICAL	101-4511-42600 Supplies & Materials	accutabs/Chlorine/acid magic	1,786.47	10/17/2025
BLACK HILLS CHEMICAL	BLACK HILLS CHEMICAL	101-4511-42600 Supplies & Materials	chlorine/acid magic/accutabs	897.23	10/31/2025
CBH COOPERATIVE - #865928	CBH COOPERATIVE - #865928	101-4511-42600 Supplies & Materials	gas	43.03	10/17/2025
LYNN'S DAKOTAMART-STURGIS	LYNN'S DAKOTAMART-STURGIS	101-4511-42600 Supplies & Materials	coffee/bandaids	23.64	11/06/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4511-42800 Utilities	Utilities Oct 2025	482.41	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4511-42800 Utilities	Utilities Oct 2025	175.34	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4511-42800 Utilities	Utilities Oct 2025	8,784.46	11/04/2025
BLUE PEAK	BLUE PEAK	101-4511-42800 Utilities	Phone/Internet Oct 2025	573.21	11/05/2025
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	101-4511-42800 Utilities	Water Oct 2025	1,416.33	10/31/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	101-4511-42800 Utilities	Utilities Oct 2025	4,441.95	11/04/2025
Total General:				21,040.70	
Total Community Center:				21,040.70	
Recreation					
General					
MASTERCARD	MASTERCARD	101-4512-42600 Supplies & Materials	AMAZON WHISTLES	42.69	11/04/2025
MASTERCARD	MASTERCARD	101-4512-42600 Supplies & Materials	AMAZON SOFTBALLS	89.99	11/04/2025
TOM'S T'S	TOM'S T'S	101-4512-42600 Supplies & Materials	Girls basketball shirts	877.50	10/20/2025
Total General:				1,010.18	
Total Recreation:				1,010.18	
Park					
General					
TRUGREEN	TRUGREEN	101-4520-42200 Professional Fees	Weed spraying	4,345.87	10/31/2025
FENCE CRAFTERS	FENCE CRAFTERS	101-4520-42500 Repairs & Maintenance	Replace approx. 30' of 6' chain link fabric at soccer fields & straighten 3 posts	1,479.00	10/30/2025
STURGIS ACE HARDWARE #1	STURGIS ACE HARDWARE #1	101-4520-42500 Repairs & Maintenance	Centennial Park	9.96	11/04/2025
STURGIS ACE HARDWARE #1	STURGIS ACE HARDWARE #1	101-4520-42500 Repairs & Maintenance	Centennial Park	16.58	11/05/2025
STURGIS ACE HARDWARE #1	STURGIS ACE HARDWARE #1	101-4520-42500 Repairs & Maintenance	Centennial Park	5.58	11/05/2025
STURGIS NAPA	STURGIS NAPA	101-4520-42500 Repairs & Maintenance	Air door actuator #106	27.48	10/29/2025
TRUGREEN	TRUGREEN	101-4520-42500 Repairs & Maintenance	Ice melt	533.00	10/24/2025
HILLS PRODUCTS GROUP, INC.	HILLS PRODUCTS GROUP, INC.	101-4520-42600 Supplies & Materials	Lumber	2,462.20	11/10/2025
MID-AMERICAN RESEARCH CHEMICAL	MID-AMERICAN RESEARCH CHEMICAL	101-4520-42600 Supplies & Materials	Nitrous Thermo drain	223.69	11/07/2025
ON SITE FIRST AID AND SUPPLY	ON SITE FIRST AID AND SUPPLY	101-4520-42600 Supplies & Materials	Restock first aid kit	79.75	11/06/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4520-42800 Utilities	Utilities Oct 2025	54.63	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4520-42800 Utilities	Utilities Oct 2025	70.00	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4520-42800 Utilities	Utilities Oct 2025	583.29	11/04/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4520-42800 Utilities	Utilities Oct 2025	1,061.90	11/04/2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	101-4520-42800 Utilities	Water Oct 2025	2,865.24	10/31/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	101-4520-42800 Utilities	Utilities Oct 2025	37.53	11/04/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	101-4520-42800 Utilities	Utilities Oct 2025	23.02	11/04/2025
MASTERCARD	MASTERCARD	101-4520-42900 Other	AMERICAN LEGION EMBLEM ASSOC EMBLEMS	1,159.38	11/04/2025
Total General:				15,038.10	
Total Park:				15,038.10	

Library**General**

MASTERCARD	MASTERCARD	101-4551-42500 Repairs & Maintenance	AMAZON OFFICE CHAIR	139.98	11/04/2025
BAKER & TAYLOR	BAKER & TAYLOR	101-4551-42600 Supplies & Materials	Books	15.53	10/22/2025
CENGAGE LEARNING, INC / GALE	CENGAGE LEARNING, INC / GALE	101-4551-42600 Supplies & Materials	LP Books	62.97	09/26/2025
CENGAGE LEARNING, INC / GALE	CENGAGE LEARNING, INC / GALE	101-4551-42600 Supplies & Materials	LP Books	81.72	10/16/2025
CENGAGE LEARNING, INC / GALE	CENGAGE LEARNING, INC / GALE	101-4551-42600 Supplies & Materials	LP Books	74.22	10/23/2025
CENGAGE LEARNING, INC / GALE	CENGAGE LEARNING, INC / GALE	101-4551-42600 Supplies & Materials	LP Books	62.97	10/23/2025
CENGAGE LEARNING, INC / GALE	CENGAGE LEARNING, INC / GALE	101-4551-42600 Supplies & Materials	LP Books	49.48	10/25/2025
EBSCO SUBSCRIPTION SERVICE	EBSCO SUBSCRIPTION SERVICE	101-4551-42600 Supplies & Materials	Periodicals	1,696.11	11/05/2025
INGRAM LIBRARY SERVICES	INGRAM LIBRARY SERVICES	101-4551-42600 Supplies & Materials	Books	337.32	10/17/2025
LYNN'S DAKOTAMART-STURGIS	LYNN'S DAKOTAMART-STURGIS	101-4551-42600 Supplies & Materials	Programming	162.62	10/23/2025
MASTERCARD	MASTERCARD	101-4551-42600 Supplies & Materials	AMAZON DVD CASES	16.50	11/04/2025
MASTERCARD	MASTERCARD	101-4551-42600 Supplies & Materials	AMAZON BOOKS	25.75	11/04/2025
MASTERCARD	MASTERCARD	101-4551-42600 Supplies & Materials	AMAZON BOOKS	47.09	11/04/2025
MASTERCARD	MASTERCARD	101-4551-42600 Supplies & Materials	WAL-MART CLEANING SUPPLIES	111.23	11/04/2025
MASTERCARD	MASTERCARD	101-4551-42600 Supplies & Materials	AMAZON PROGRAMMING SUPPLIES	282.83	11/04/2025
MASTERCARD	MASTERCARD	101-4551-42600 Supplies & Materials	BOOKSHOP.ORG BOOKS	310.05	11/04/2025
MASTERCARD	MASTERCARD	101-4551-42600 Supplies & Materials	BOOKSHOP.ORG BOOKS	341.98	11/04/2025
MATTHEW BENDER & CO. INC.	MATTHEW BENDER & CO. INC.	101-4551-42600 Supplies & Materials	Lexis-Nexis SD Court Rules	234.10	11/04/2025
BLUE PEAK	BLUE PEAK	101-4551-42800 Utilities	Phone/Internet Oct 2025	379.63	11/05/2025
Total General:				4,432.08	
Total Library:				4,432.08	

Auditorium**General**

MASTERCARD	MASTERCARD	101-4560-42200 Professional Fees	SIMPLISAFE SURVEILLANCE	33.97	11/04/2025
STURGIS ACE HARDWARE #3	STURGIS ACE HARDWARE #3	101-4560-42500 Repairs & Maintenance	bulbs/mounting tape	39.98	11/05/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	101-4560-42800 Utilities	Utilities Oct 2025	773.49	11/04/2025
BLUE PEAK	BLUE PEAK	101-4560-42800 Utilities	Phone/Internet Oct 2025	82.99	11/05/2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	101-4560-42800 Utilities	Water Oct 2025	156.42	10/31/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	101-4560-42800 Utilities	Utilities Oct 2025	312.92	11/04/2025
Total General:				1,399.77	
Total Auditorium:				1,399.77	
Liquor					
MASTERCARD	MASTERCARD	601-4990-42200 Professional Fees	NCR COUNTERPOINT MOBILE POS PROF FEES	154.35	11/04/2025
MASTERCARD	MASTERCARD	601-4990-42200 Professional Fees	NCR COUNTERPOINT POS SYSTEM PROF FEES	395.15	11/04/2025
RIVERFRONT BROADCASTING, LLC	RIVERFRONT BROADCASTING, LLC	601-4990-42300 Publishing	advertising	627.30	10/31/2025
BLACK HILLS CHEMICAL	BLACK HILLS CHEMICAL	601-4990-42600 Supplies & Materials	bags	57.98	10/17/2025
BLACK HILLS CHEMICAL	BLACK HILLS CHEMICAL	601-4990-42600 Supplies & Materials	bags	226.57	10/23/2025
BLACK HILLS CHEMICAL	BLACK HILLS CHEMICAL	601-4990-42600 Supplies & Materials	cleaners, bags	217.41	10/31/2025
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	601-4990-42600 Supplies & Materials	water jug refill	9.00	11/03/2025
RUSHMORE OFFICE SUPPLY	RUSHMORE OFFICE SUPPLY	601-4990-42600 Supplies & Materials	box cutters	20.95	11/06/2025
SERVALL TOWEL & LINEN	SERVALL TOWEL & LINEN	601-4990-42600 Supplies & Materials	mats, towels, mops	171.54	11/04/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42620 Off Sale Liquor	Liquor	1,875.50	10/24/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42620 Off Sale Liquor	Liquor	49.50	10/31/2025
CASK & CORK	CASK & CORK	601-4990-42620 Off Sale Liquor	Liquor	765.00	10/17/2025
CASK & CORK	CASK & CORK	601-4990-42620 Off Sale Liquor	Liquor	272.31	10/21/2025
CASK & CORK	CASK & CORK	601-4990-42620 Off Sale Liquor	Liquor	809.98	10/28/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42620 Off Sale Liquor	Liquor	11,429.71	10/22/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42620 Off Sale Liquor	Liquor	8,166.11	10/29/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42620 Off Sale Liquor	Liquor	13,856.83	11/05/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42620 Off Sale Liquor	credit to liquor	24.00-	06/20/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42620 Off Sale Liquor	credit on liquor	123.93-	08/01/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42620 Off Sale Liquor	credit to liquor	45.40-	09/26/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42620 Off Sale Liquor	credit to liquor	480.91-	10/06/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42620 Off Sale Liquor	credit to liquor	172.00-	10/30/2025
PANACEA MEADERY LLC	PANACEA MEADERY LLC	601-4990-42620 Off Sale Liquor	Liquor	180.00	09/02/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42620 Off Sale Liquor	Liquor	625.87	10/23/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42620 Off Sale Liquor	Liquor	775.70	10/27/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42620 Off Sale Liquor	Liquor	841.90	10/30/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42620 Off Sale Liquor	credit to liquor	27.30-	10/30/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42620 Off Sale Liquor	Liquor	211.00	11/03/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42620 Off Sale Liquor	Liquor	373.50	11/06/2025
REPUBLIC BEVERAGE COMPANY	REPUBLIC BEVERAGE COMPANY	601-4990-42620 Off Sale Liquor	Liquor	3,563.87	10/29/2025
REPUBLIC BEVERAGE COMPANY	REPUBLIC BEVERAGE COMPANY	601-4990-42620 Off Sale Liquor	Liquor	5,050.36	11/05/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	Liquor	3,537.26	10/29/2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	Liquor	63.00	10/29/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	Liquor	1,177.36	10/29/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	Liquor	56.49	10/30/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	Liquor	158.52	10/31/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	Liquor	616.50	11/04/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	Liquor	2,460.45	11/05/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	Liquor	230.25	11/05/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	credit to liquor	30.00-	10/20/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	credit to liquor	285.20-	10/21/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	credit to liquor	54.50-	10/27/2025
SOUTHERN GLAZER'S OF SD	SOUTHERN GLAZER'S OF SD	601-4990-42620 Off Sale Liquor	credit to liquor	293.55-	10/28/2025
BLACK HILLS SNACKS	BLACK HILLS SNACKS	601-4990-42640 Snacks for Resale	Snacks	266.85	10/29/2025
CASH-WA DISTRIBUTING, INC.	CASH-WA DISTRIBUTING, INC.	601-4990-42640 Snacks for Resale	snacks	115.30	11/04/2025
DAKOTA'S BEST	DAKOTA'S BEST	601-4990-42640 Snacks for Resale	Snacks	176.00	10/30/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42650 Pop for Resale	Credit to pop	42.00-	08/26/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42650 Pop for Resale	Pop	257.06	11/04/2025
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	601-4990-42650 Pop for Resale	Pop	327.50	10/27/2025
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	601-4990-42650 Pop for Resale	return on pop	45.00-	10/27/2025
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	601-4990-42650 Pop for Resale	Pop	597.00	11/03/2025
COCA COLA BOTTLING COMPANY HIGH CO	COCA COLA BOTTLING COMPANY HI	601-4990-42650 Pop for Resale	credit to pop	31.00-	11/03/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42650 Pop for Resale	Pop	60.00	10/27/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42650 Pop for Resale	Pop	21.00	11/03/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42650 Pop for Resale	Pop	58.00	11/06/2025
VOSS DISTRIBUTING	VOSS DISTRIBUTING	601-4990-42650 Pop for Resale	Pop	215.22	08/21/2025
VOSS DISTRIBUTING	VOSS DISTRIBUTING	601-4990-42650 Pop for Resale	pop	133.56	09/03/2025
VOSS DISTRIBUTING	VOSS DISTRIBUTING	601-4990-42650 Pop for Resale	Pop	133.56	11/05/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42660 Off Sale Beer	Beer	1,754.40	10/24/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42660 Off Sale Beer	Beer	3,085.10	10/28/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42660 Off Sale Beer	credit to Beer	164.50-	10/28/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42660 Off Sale Beer	Beer	1,075.40	10/31/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42660 Off Sale Beer	return to beer	70.40-	10/31/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42660 Off Sale Beer	Beer	3,812.75	11/04/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42660 Off Sale Beer	Beer	2,624.00	11/04/2025
ADMIRAL BEVERAGE CORP	ADMIRAL BEVERAGE CORP	601-4990-42660 Off Sale Beer	Beer	2,358.10	11/07/2025
CASK & CORK	CASK & CORK	601-4990-42660 Off Sale Beer	Beer	51.36	10/21/2025
GLOBAL DISTRIBUTING INC.	GLOBAL DISTRIBUTING INC.	601-4990-42660 Off Sale Beer	Beer	297.00	10/29/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42660 Off Sale Beer	Beer	30.75	10/22/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42660 Off Sale Beer	Beer	69.50	10/29/2025
JOHNSON WESTERN WHOLESALE	JOHNSON WESTERN WHOLESALE	601-4990-42660 Off Sale Beer	Credit taken in error	34.75	08/28/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42660 Off Sale Beer	Beer	2,262.05	10/23/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42660 Off Sale Beer	Beer	6,407.55	10/27/2025

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42660 Off Sale Beer	Beer	2,853.63	10/30/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42660 Off Sale Beer	Beer	2,869.48	11/03/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-42660 Off Sale Beer	Beer	3,031.53	11/06/2025
SAWYER BREWING CO	SAWYER BREWING CO	601-4990-42660 Off Sale Beer	Beer	116.00	11/06/2025
BLACK HILLS ENERGY	BLACK HILLS ENERGY	601-4990-42800 Utilities	Utilities Oct 2025	1,541.26	11/04/2025
BLUE PEAK	BLUE PEAK	601-4990-42800 Utilities	Phone/Internet Oct 2025	347.88	11/05/2025
CITY OF STURGIS WATER DEPT	CITY OF STURGIS WATER DEPT	601-4990-42800 Utilities	Water Oct 2025	476.48	10/31/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	601-4990-42800 Utilities	Utilities Oct 2025	64.86	11/04/2025
BLACK HILLS CHEMICAL	BLACK HILLS CHEMICAL	601-4990-42900 Other	bags, bath tissue, garbage bags	207.71	11/06/2025
CASH-WA DISTRIBUTING, INC.	CASH-WA DISTRIBUTING, INC.	601-4990-45200 Merchandise for Resal	credit to Misc Merch	12.30-	10/17/2025
CASK & CORK	CASK & CORK	601-4990-45200 Merchandise for Resal	other tobacco	283.00	10/21/2025
CASK & CORK	CASK & CORK	601-4990-45200 Merchandise for Resal	Other misc	532.00	10/28/2025
QUALITY BRANDS OF THE BLACK HILLS	QUALITY BRANDS OF THE BLACK HIL	601-4990-45200 Merchandise for Resal	Christmas steins	219.00	10/30/2025
CASH-WA DISTRIBUTING, INC.	CASH-WA DISTRIBUTING, INC.	601-4990-45210 Cigarettes for Resale	cigarettes	811.63	11/04/2025
DAKOTA'S BEST	DAKOTA'S BEST	601-4990-45210 Cigarettes for Resale	Cigarettes	290.00	10/30/2025
CASH-WA DISTRIBUTING, INC.	CASH-WA DISTRIBUTING, INC.	601-4990-45220 Tobacco for Resale	other tobacco	231.91	11/04/2025
Total Liquor:				97,225.36	
Total Liquor:				97,225.36	
Misc Expenditures					
Special Sales Tax					
BLACK HILLS ENERGY	BLACK HILLS ENERGY	211-9000-42800 Utilities	Utilities Oct 2025	43.86	11/04/2025
BLUE PEAK	BLUE PEAK	211-9000-42800 Utilities	Phone/Internet Oct 2025	323.85	11/05/2025
MONTANA DAKOTA UTILITIES	MONTANA DAKOTA UTILITIES	211-9000-42800 Utilities	Utilities Oct 2025	20.44	11/04/2025
STURGIS AREA CHAMBER OF COMMERCE	STURGIS AREA CHAMBER OF COMM	211-9000-46520 Sturgis Area Chamber	Contract Nov 2025	6,388.92	10/17/2025
Total Special Sales Tax:				6,777.07	
Capital Improvement					
UDA ARCHITECTURE & DESIGN	UDA ARCHITECTURE & DESIGN	212-9000-43200 Building	Roof Replacements Project 50%	15,336.50	07/31/2025
UDA ARCHITECTURE & DESIGN	UDA ARCHITECTURE & DESIGN	212-9000-43200 Building	Roof replacement project	1,000.00	10/31/2025
AMERICAN CONTRACTING & CONSULTING	AMERICAN CONTRACTING & CONSUL	212-9000-43300 Improvements	Airport Terminal	96,894.00	11/01/2025
HELMS & ASSOCIATES	HELMS & ASSOCIATES	212-9000-43300 Improvements	Terminal	3,430.81	10/22/2025
HELMS & ASSOCIATES	HELMS & ASSOCIATES	212-9000-43300 Improvements	Taxiway	65,836.45	10/28/2025
WESTERN CONSTRUCTION	WESTERN CONSTRUCTION	212-9000-43300 Improvements	Taxiway work from 9/1/2025 to 11/1/2025	343,651.95	11/01/2025
Total Capital Improvement:				526,149.71	

Vendor Name	Merchant Name	GL Account and Title	Description	Net Invoice Amount	Invoice Date
Total Misc Expenditures:				532,926.78	
Grand Totals:				1,625,981.92	



Posting Date: 10/04/2025 - 11/03/2025

ADEN SCHILLIG
XX -6617
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

						Expense
Posting Date	Transaction Date	Description				Amount
10/05/2025	10/04/2025	NATIONAL REGISTRY EMT614-888-4484,OH -43229-1740				789.00
Expense Description	AEMT Cert Fees/EMT Fees					
Accounting Codes						
Fund:	644 -Ambulance Fund	Department:	4460 -Ambulance	Expense:	42700 -Travel	
10/16/2025	10/16/2025	NATIONAL REGISTRY EMT614-888-4484,OH -43229-1740				422.00
Expense Description	EXAM VOUCHERS					
Accounting Codes						
Fund:	644 -Ambulance Fund	Department:	4460 -Ambulance	Expense:	42700 -Travel	
					Total	1,211.00



Posting Date: 10/04/2025 - 11/03/2025

CARRIE BELAWSKE
XX -4005
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

					Expense
Posting Date	Transaction Date	Description			Amount
10/05/2025	10/02/2025	SHELL OIL10015518011PIERRE,SD -57501			36.01
Expense Description		Travel Exp for SDML Conference			
Accounting Codes					
Fund:	101 -General Fund	Department:	4144 -City Administrator	Expense:	42700 -Travel
10/05/2025	10/02/2025	BAYMONT INN & SUITESPIERRE,SD -57501			177.12
Expense Description		Travel Exp for SDML Conference			
Accounting Codes					
Fund:	101 -General Fund	Department:	4144 -City Administrator	Expense:	42700 -Travel
Total					213.13



Posting Date: 10/04/2025 - 11/03/2025

CHRISTOPHER HAHN

XX -3473

1040 HARLEY DAVIDSON WAY

STURGIS, SD 577858505 USA

Posting Date	Transaction Date	Description	Expense Amount
10/09/2025	10/08/2025	AMAZON MKTPL*N91A7LC1Amzn.com/bill,WA -98109	16.50
Expense Description		Processing Materials - DVD Cases	
Accounting Codes			
Fund:	101 -General Fund	Department: 4551 -Library	Expense: 42600 -Supplies & Materials
10/09/2025	10/08/2025	AMAZON MKTPL*N92L66LK1Amzn.com/bill,WA -98109	25.75
Expense Description		Books-Adult	
Accounting Codes			
Fund:	101 -General Fund	Department: 4551 -Library	Expense: 42600 -Supplies & Materials
10/10/2025	10/09/2025	AMAZON MARK* NF8LM51N1SEATTLE,WA -98109	139.98
Expense Description		Equipment Maintenance - Office Chair	
Accounting Codes			
Fund:	101 -General Fund	Department: 4551 -Library	Expense: 42500 -Repairs & Maintenance
10/10/2025	10/09/2025	BOOKSHOP.ORG BROOKLYN,NY -11211	341.98
Expense Description		Books - Adult	
Accounting Codes			
Fund:	101 -General Fund	Department: 4551 -Library	Expense: 42600 -Supplies & Materials
10/14/2025	10/14/2025	AMAZON RETA* NM7G55AS1SEATTLE,WA -98109	47.09
Expense Description		Books - Adult	
Accounting Codes			
Fund:	101 -General Fund	Department: 4551 -Library	Expense: 42600 -Supplies & Materials
10/28/2025	10/27/2025	WAL-MART #1543SPEARFISH,SD -57783	111.23
Expense Description		Office Supplies - Cleaning	
Accounting Codes			
Fund:	101 -General Fund	Department: 4551 -Library	Expense: 42600 -Supplies & Materials
11/02/2025	10/31/2025	BOOKSHOP.ORG BROOKLYN,NY -11211	310.05



Posting Date: 10/04/2025 - 11/03/2025

CHRISTOPHER HAHN
XX -3473
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

Posting Date					Expense Amount
Expense Description					Books - Adult
Accounting Codes					
Fund:	101 -General Fund	Department:	4551 -Library	Expense:	42600 -Supplies & Materials
11/02/2025	11/02/2025	AMAZON MARK* NK8407VM1SEATTLE,WA -98109			282.83
Expense Description					Programming - Gaffers Tape (38.32): AV - DVD (19.49): Books - Adult (192.53): Books - Teen (10.99): Books - LP (21.00)
Accounting Codes					
Fund:	101 -General Fund	Department:	4551 -Library	Expense:	42600 -Supplies & Materials
					Total
					1,275.41



Posting Date: 10/04/2025 - 11/03/2025

DEBRA HOLLAND
XX -4706
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

Posting Date	Transaction Date	Description	Expense Amount
10/05/2025	10/03/2025	Dropbox GZ99YL28XFNLSan Francisco,CA -94107	21.23
Expense Description			
Accounting Codes			
Fund:	101 -General Fund	Department: 4144 -City Manager	Expense: 42200 -Professional Fees
10/15/2025	10/14/2025	AdobeSan Jose,CA -95110	20.11
Expense Description			
Accounting Codes			
Fund:	101 -General Fund	Department: 4141 -Attorney	Expense: 42200 -Professional Fees
10/23/2025	10/22/2025	OPENAI *CHATGPT SUBSCRSAN FRANCISCO,CA -94104-5401	21.24
Expense Description			
Accounting Codes			
Fund:	101 -General Fund	Department: 4144 -City Administrator	Expense: 42200 -Professional Fees
10/24/2025	10/23/2025	USPS.COM EVERY DOOR DT800-3447779,DC -20260	1,009.98
Expense Description			
Accounting Codes			
Fund:	101 -General Fund	Department: 4111 -Mayor & Council	Expense: 42300 -Publishing
Total			1,072.56



Posting Date: 10/04/2025 - 11/03/2025

FINANCE OFFICE

XX -9370

1040 HARLEY DAVIDSON WAY

STURGIS, SD 577858505 USA

					Expense
Posting Date	Transaction Date	Description			Amount
10/05/2025	10/03/2025	NCR COUNTERPOINTATLANTA,GA -30308			154.35
Expense Description		Prof Fees POS System Mobile			
Accounting Codes					
Fund:	601 -Liquor Fund	Department:	4990 -Liquor	Expense:	42200 -Professional Fees
10/07/2025	10/06/2025	AdobeSan Jose,CA -95110			13.80
Expense Description		Adobe Subs			
Accounting Codes					
Fund:	101 -General Fund	Department:	4142 -Finance Office	Expense:	42600 -Supplies & Materials
10/19/2025	10/17/2025	NCR COUNTERPOINTATLANTA,GA -30308			395.15
Expense Description		POS system Liquor store			
Accounting Codes					
Fund:	601 -Liquor Fund	Department:	4990 -Liquor	Expense:	42200 -Professional Fees
					Total
					563.30



Posting Date: 10/04/2025 - 11/03/2025

GEODY VANDEWATER
XX -2920
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

					Expense
Posting Date	Transaction Date	Description			Amount
10/07/2025	10/06/2025	SQ *FABRIC JUNCTIONSturgis,SD -57785			21.24
Expense Description		GEODY UNIFORM ALLOWANCE			
Accounting Codes					
Fund:	101 -General Fund	Department:	4211 -Police	Expense:	42600 -Supplies & Materials
10/24/2025	10/23/2025	AMAZON MKTPL*NU6HR5JB2SEATTLE,WA -98109			19.95
Expense Description		MITCHELL NAME BADGE			
Accounting Codes					
Fund:	101 -General Fund	Department:	4211 -Police	Expense:	42600 -Supplies & Materials
10/24/2025	10/23/2025	AMAZON MARK* NU56R3AH2SEATTLE,WA -98109			284.54
Expense Description		NEW HIRE MITCHELL ERIKSON			
Accounting Codes					
Fund:	101 -General Fund	Department:	4211 -Police	Expense:	42600 -Supplies & Materials
					Total 325.73



Posting Date: 10/04/2025 - 11/03/2025

POLICE DEPT
XX -1134
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

					Expense
Posting Date	Transaction Date	Description			Amount
10/08/2025	10/08/2025	XS SIGHTSFORT WORTH,TX -76105			119.19
Expense Description		SISCOE, PAULSEN CLOTHING ALLOWANCE			
Accounting Codes					
Fund:	101 -General Fund	Department:	4211 -Police	Expense:	42600 -Supplies & Materials
11/02/2025	11/01/2025	WAL-MART #1604RAPID CITY,SD -57701			76.40
Expense Description		BORG CLOTHING ALLOWANCE			
Accounting Codes					
Fund:	101 -General Fund	Department:	4211 -Police	Expense:	42600 -Supplies & Materials
					Total
					195.59



Posting Date: 10/04/2025 - 11/03/2025

PUBLIC WORKS

XX -7381

1040 HARLEY DAVIDSON WAY

STURGIS, SD 577858505 USA

						Expense
Posting Date	Transaction Date	Description				Amount
10/17/2025	10/16/2025	AMERICAN LEGION EMBLEMINDIANAPOLIS,IN -46216				1,159.38
Expense Description		American, POA-MIA, Army, Marine, Navy & Coast Guard Flags				
Accounting Codes						
Fund:	101 -General Fund		Department:	4520 -Parks		Expense: 42900 -Other
						Total 1,159.38



Posting Date: 10/04/2025 - 11/03/2025

RICK BUSH
XX -1582
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

				Expense
Posting Date	Transaction Date	Description		Amount
10/05/2025	10/03/2025	BLUEBEAM INC.PASADENA,CA -91105		350.46
Expense Description Planning & Permitting Bluebeam O-0000448379				
Accounting Codes				
Fund:	101 -General Fund	Department:	4196 -Planning & Permitting	Expense: 42600 -Supplies & Materials
10/08/2025	10/07/2025	FMCSA D&A CLEARINGHOUSWASHINGTON,DC -20590		62.50
Expense Description				
Accounting Codes				
Fund:	602 -Water Fund	Department:	4330 -Water	Expense: 42200 -Professional Fees
10/17/2025	10/16/2025	ZOOM.COM 888-799-9666SAN JOSE,CA -95113		16.99
Expense Description Zoom Monthly Subscription				
Accounting Codes				
Fund:	604 -Wastewater Fund	Department:	4325 -Wastewater	Expense: 42600 -Supplies & Materials
10/23/2025	10/22/2025	AdobeSan Jose,CA -95110		21.23
Expense Description Adobe Subscription				
Accounting Codes				
Fund:	101 -General Fund	Department:	4311 -Streets	Expense: 42600 -Supplies & Materials
11/02/2025	11/01/2025	Microsoft*Microsoft 36Redmond,WA -98052		138.05
Expense Description Microsoft yearly subscription Rick's laptop				
Accounting Codes				
Fund:	101 -General Fund	Department:	4311 -Streets	Expense: 42600 -Supplies & Materials
				Total 589.23



Posting Date: 10/04/2025 - 11/03/2025

ROD HEIKES
XX -2956
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

Posting Date	Transaction Date	Description	Expense Amount
10/12/2025	10/12/2025	Amazon.com*NM88O5ZJ0Amzn.com/bill,WA -98109	89.99
Expense Description		softballs	
Accounting Codes			
Fund:	101 -General Fund	Department: 4512 -Recreation	Expense: 42600 -Supplies & Materials
10/16/2025	10/15/2025	VSP*DAXKO, LLCBIRMINGHAM,AL -35209	584.25
Expense Description		Software Hosting Fees	
Accounting Codes			
Fund:	101 -General Fund	Department: 4511 -Community Center	Expense: 42200 -Professional Fees
10/29/2025	10/29/2025	SIMPLISAFEBOSTON,MA -02108	33.97
Expense Description		Camera surveillance	
Accounting Codes			
Fund:	101 -General Fund	Department: 4560 -Auditorium	Expense: 42200 -Professional Fees
11/02/2025	11/01/2025	AMAZON MARK* NK0T31X31SEATTLE,WA -98109	42.69
Expense Description		whistles	
Accounting Codes			
Fund:	101 -General Fund	Department: 4512 -Recreation	Expense: 42600 -Supplies & Materials
Total			750.90



Posting Date: 10/04/2025 - 11/03/2025

STURGIS AMBULANCE
XX -7756
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

			Expense Amount
Posting Date	Transaction Date	Description	
10/06/2025	10/06/2025	AMAZON MKTPL*NV6SY9TT2Amzn.com/bill,WA -98109	57.00
Expense Description	Medical supplies		
Accounting Codes			
Fund:	644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42600 -Supplies & Materials
10/19/2025	10/17/2025	AMAZON MKTPL*NM62G4W61SEATTLE,WA -98109	32.44
Expense Description	RESTROOM SUPPLIES		
Accounting Codes			
Fund:	644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42600 -Supplies & Materials
10/19/2025	10/18/2025	Amazon.com*NM4YY6H42SEATTLE,WA -98109	36.75
Expense Description	CLEANING SUPPLIES		
Accounting Codes			
Fund:	644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42600 -Supplies & Materials
10/20/2025	10/20/2025	HEALTH PRODUCTS FOR YO2036162850,CT -06804	75.98
Expense Description	MEDICAL SUPPLIES		
Accounting Codes			
Fund:	644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42600 -Supplies & Materials
10/21/2025	10/21/2025	AMAZON MKTPL*NM7179KR2SEATTLE,WA -98109	71.80
Expense Description	MEDICAL SUPPLIES		
Accounting Codes			
Fund:	644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42600 -Supplies & Materials
10/31/2025	10/30/2025	TST*BLARNEY STONE PUB-Sioux Falls,SD -57104	51.32
Expense Description	FOOD EXP TRAVEL		
Accounting Codes			
Fund:	644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42700 -Travel
11/02/2025	10/30/2025	LAKEVIEW SINCLAIRCHAMBERLAIN,SD -57325	47.81



Posting Date: 10/04/2025 - 11/03/2025

STURGIS AMBULANCE
XX -7756
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

Posting Date	Transaction Date	Description	Expense Amount
Expense Description FUEL FOR EMS CONF			
Accounting Codes			
Fund: 644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42700 -Travel	
11/02/2025	11/01/2025	SPO*JLBEERSSIOUXFALLSPSIOUX FALLS,SD -57104	37.48
Expense Description FOOD/ TRAVEL			
Accounting Codes			
Fund: 644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42700 -Travel	
11/03/2025	11/02/2025	BP#6608889COFFEE CUQPSHARTFORD,SD -57033	33.28
Expense Description FUEL FOR EMS CONF			
Accounting Codes			
Fund: 644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42700 -Travel	
11/03/2025	11/02/2025	COMMON CENTS #111WALL,SD -57790	64.39
Expense Description FUEL FOR EMS CONF			
Accounting Codes			
Fund: 644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42700 -Travel	
11/03/2025	11/02/2025	AMERICINNSIOUX FALLS,SD -57107-0714	327.00
Expense Description HOTEL FOR EMS CONF			
Accounting Codes			
Fund: 644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42700 -Travel	
11/03/2025	11/02/2025	AMERICINNSIOUX FALLS,SD -57107-0714	327.00
Expense Description HOTEL EMS CONF			
Accounting Codes			
Fund: 644 -Ambulance Fund	Department: 4460 -Ambulance	Expense: 42700 -Travel	
Total			1,162.25



Posting Date: 10/04/2025 - 11/03/2025

TODD YOUNGBERG
XX -4939
1040 HARLEY DAVIDSON WAY
STURGIS, SD 577858505 USA

					Expense
Posting Date	Transaction Date	Description			Amount
10/28/2025	10/28/2025	DKC*DIGI KEY CORPTHIEF RIVER F,MN -56701			13.07
Expense Description	Well #2 Fuse				
Accounting Codes					
Fund:	602 -Water Fund	Department:	4330 -Water	Expense:	42500 -Repairs & Maintenance
10/28/2025	10/28/2025	AMAZON MKTPL*N464R54O2SEATTLE,WA -98109			16.97
Expense Description	Tweezers				
Accounting Codes					
Fund:	602 -Water Fund	Department:	4330 -Water	Expense:	42600 -Supplies & Materials
					Total 30.04

November 7, 2025

Updated 11/06/2025

Mayor & Council	101-4111	\$	6,407.31
Attorney	101-4141	\$	3,866.84
Finance	101-4142	\$	9,959.60
HR	101-4143	\$	3,430.82
City Admin	101-4144	\$	7,102.76
Buildings	101-4192	\$	-
Custodial	101-4193	\$	3,059.19
Engineering	101-4194	\$	-
Planning & Permitting	101-4196	\$	1,844.52
Fleet	101-4197	\$	7,990.52
Sponsorship	101-4198	\$	3,114.92
Rally	101-4199	\$	-
Police	101-4211	\$	60,467.73
Animal Shelter	101-4212	\$	4,431.50
Fire Dept	101-4229	\$	210.34
Streets	101-4311	\$	15,209.97
Cemetery	101-4370	\$	436.85
Community Center	101-4511	\$	8,457.21
Recreation	101-4512	\$	4,195.17
Parks	101-4520	\$	15,529.32
Library	101-4551	\$	10,501.08
Auditorium	101-4560	\$	-
Special Sales Tax	211-9000	\$	-
Downtown BID	213-4195	\$	-
Liquor	601-4990	\$	8,266.16
Water	602-4330	\$	13,563.66
Wastewater	604-4325	\$	14,664.46
Sanitary Service	612-4323	\$	16,348.55
Ambulance	644-4460	\$	46,043.73
		\$	265,102.21

SS	\$ 15,394.93	
MED	\$ 3,600.43	\$ -
FWT	\$ 23,174.20	
	\$ 42,169.56	

Grand Total
\$307,271.77

City Council STAFF REPORT



Meeting Date: City Council - Nov 17 2025

Agenda Item: Ordinance No. 2025-02 - An Ordinance Granting MDU a Franchise to Operate a Gas Transmission and Distribution System

Prepared By: Eric Davis, City Attorney

BACKGROUND INFORMATION:

Pursuant to SDCL Ch. 9-35, municipalities may regulate who may occupy public streets/alleys to construct and operate utility systems. Long-term right-of-way use is typically granted by non-exclusive franchise ordinance setting terms and conditions (construction standards, restoration, relocation, insurance/indemnity, etc.). Sturgis franchises are codified in Title 10 (Franchises) of the Sturgis Municipal Code.

DISCUSSION:

The City's current MDU natural gas franchise (codified in Chapter 10.03 of Sturgis Municipal Code) was enacted in 2005 and is at the end of its 20-year term. Ordinance 2025-02 will repeal and replace Chapter 10.03 to renew and extend the franchise with an updated, non-exclusive franchise ordinance consistent with SDCL ch. 9-35 and Title 10. Note: The statutory franchise election requirement does not apply to PUC-regulated natural-gas utilities under SDCL 9-35-3.

RECOMMENDATION:

Move Second reading of Ordinance 2025-02

ATTACHMENTS:

[Ordinance 2025-02 - MDU-Sturgis Franchise - 10-17-25](#)

Approved By:

Ann Bertolotto, Finance Officer

Status:

Approved - Nov 03 2025

ORDINANCE NO. 2025-02

AN ORDINANCE GRANTING TO MONTANA-DAKOTA UTILITIES CO., A DELAWARE CORPORATION, ITS SUCCESSORS AND ASSIGNS, THE FRANCHISE AND RIGHT TO CONSTRUCT, MAINTAIN AND OPERATE WITHIN AND UPON, IN AND UNDER THE STREETS, ALLEYS AND PUBLIC GROUNDS OF THE CITY OF STURGIS, MEADE COUNTY, SOUTH DAKOTA, A GAS TRANSMISSION AND DISTRIBUTION SYSTEM FOR TRANSMITTING AND DISTRIBUTING NATURAL OR MANUFACTURED GAS, OR A MIXTURE OF BOTH, FOR PUBLIC AND PRIVATE USE

BE IT ORDAINED by the Common Council of the City of Sturgis that Title 10, Chapter 10.03 of the City of Sturgis Municipal Code be repealed and replaced in its entirety as follows:

Chapter 10.03 GAS UTILITY FRANCHISE

SECTIONS:

10.03.01: Designations
10.03.02: Grant of Franchise
10.03.03: Obligation
10.03.04: Non-exclusivity
10.03.05: Police Power
10.03.06: Indemnification
10.03.07: Assignment
10.03.08: Acceptance
10.03.09: Duration

SECTION 10.03.01. For convenience, herein, the City of Sturgis is designated and referred to as "Municipality" and Montana-Dakota Utilities Co. is designated and referred to as "Grantee." Any reference to either includes their respective successors and assigns.

SECTION 10.03.02. There is hereby granted to Montana-Dakota Utilities Co., a Delaware corporation, its successors and assigns, subject to the limitations herein stated, the right and franchise to occupy and use the streets, alleys, and public grounds of the municipality as now, or hereafter constituted, for the purpose of constructing, maintaining, and operating, within, upon, in, and under the same, a gas distribution system for transmitting and distributing natural or manufactured gas, or a mixture of both, for public and private use.

SECTION 10.03.03. Grantee shall maintain an efficient distribution system for furnishing natural or manufactured gas, or a mixture of both, for public and private use at such reasonable rates as may be approved by the Public Utilities Commission of the State of South Dakota and under such orders, rules, or regulations as may be issued by a federal or state agency having jurisdiction thereof.

SECTION 10.03.04. This franchise shall not be exclusive and shall not be construed to prevent the Municipality from granting to any other party the right to use the streets, alleys, and public grounds of the Municipality for like purposes.

SECTION 10.03.05. The Municipality reserves any right it may have, under its police power or otherwise, to control or regulate the use of said streets, alleys, and public grounds by Grantee. This section shall not affect the right of Grantee to receive compensation for the expense of changing, removing, or relocating its facilities located in private rights of way. Further, if at any time said Municipality shall vacate any street, alley, or public grounds in which Grantee's facilities are located, an alternate route or private property easement shall be provided to Grantee. Grantee shall not be required to relocate facilities when any street, alley, or public grounds in which they are located is vacated for the convenience of abutting property owners or another private party and not as an incident to the public improvement, unless the reasonable cost of such relocation and the loss and expenses resulting therefrom is first paid to Grantee.

SECTION 10.03.06. Grantee shall indemnify and save and hold the Municipality harmless from any loss or damage due to the construction, installation, and maintenance of its distribution system, and its use of the streets, alleys, and public grounds of the Municipality; however, Grantee shall not be required to indemnify and save or hold the Municipality harmless from loss or damage to the extent such loss or damage is caused by the acts, omissions, or negligence of the Municipality, its employees, assigns, agents, contractors, or other persons under its direction or control.

SECTION 10.03.07. Grantee shall have the right to assign this franchise to any party, or corporation, but all obligations hereunder shall be binding upon its successors and assigns.

SECTION 10.03.08. Within thirty (30) days after Grantee is notified of passage and final approval of this Ordinance, Grantee shall file with the clerk or auditor of the Municipality its written acceptance of this franchise.

SECTION 10.03.09. This franchise shall continue and remain in full force and effect for a period of twenty (20) years from the date upon which this ordinance shall become effective as provided by law.

Dated this ____ day of _____, 2025.

CITY OF STURGIS

Kevin Forrester, Mayor

(Seal)

ATTEST:

Ann Bertolotto, Finance Officer

First reading: _____

Second reading: _____

Adopted: _____

Published: _____

Effective: _____

Meeting Date: City Council - Nov 17 2025

Agenda Item: Discussion on possible Zoning Amendment to Title 18 Manufactured Home 1 (MH-1) zoning district to allow legally-established non-conforming structures to be reconstructed or replaced.

Prepared By: Rick Bush, Director of Public Works

BACKGROUND INFORMATION:

City staff has received request to initiate a proposed zoning amendment to Title 18, specifically within the Manufactured Home 1 (MH-1) Zoning District, to allow legally-established non-conforming residential structures to be reconstructed or replaced if damaged by more than fifty percent (50%) of their value.

Under current ordinance, non-conforming structures in MH-1 are restricted from full reconstruction when substantially damaged. This amendment would establish clear standards allowing existing non-conforming property owners to rebuild following catastrophic events while maintaining compliance with safety, zoning, and development regulations.

The MH-1 zoning district was established in 1984 with the intent of creating a uniform development pattern for manufactured and modular single-family homes. Many existing neighborhoods within MH-1 contain stick-built ("site-built") homes constructed before the MH-1 standards were adopted. These dwellings became legal non-conforming structures at the time of zoning implementation.

Current non-conformity language in Title 18 restricts reconstruction of any structure damaged beyond 50% if that structure does not conform to the permitted uses or development standards of the zoning district. This includes stick-built homes or older manufactured units in MH-1 that do not meet the current code-defined criteria for placement, type, or configuration.

DISCUSSION:

A recent inquiry from several property owners prompted staff to review the ordinance provisions affecting non-conforming residential structures in MH-1.

Because MH-1 allows only specific types of manufactured or modular homes, any non-conforming structure—most commonly stick-built homes—loses the right to be reconstructed if destroyed beyond 50%. This creates:

- **Financial risk** for homeowners and insurers
- **Inability to reinvest** in established neighborhoods
- **Uncertainty** for lending institutions
- **Community concerns** about displacement following catastrophic events such as fire, wind, or structural failure

Allowing reconstruction under appropriate conditions could still preserve neighborhood stability and protect existing property owners while still maintaining planning objectives.

The City Council could amend Title 18 to create a special provision within the MH-1 district allowing:

1. Reconstruction or replacement of a legally-established (exited prior to 1984) non-conforming residential structure if damaged more than 50% of the value.
2. The replacement structure should be equal to or more compliant with current building, utility, and life-safety codes.
3. Maintenance of setback, lot coverage, and other dimensional standards to the greatest extent practicable.
4. Prohibition of expanding the degree of non-conformity (footprint).
5. Requirement that reconstruction commence within a specified time (e.g., 12 months).
6. Clarification that the amendment applies only to legally established pre-existing homes, not to new construction.

This approach allows protection of existing residents without undermining the intent of MH-1 zoning.

Reconstruction of existing homes supports neighborhood stability and reinvestment, both of which align with long-range housing and land-use objectives of Title 18 and the City Comprehensive Plan.

An amendment to the Title 18 Zoning Ordinance would remove barriers for homeowners to rebuild after catastrophic loss and reduces long-term blight associated with forced removal of damaged homes so long as the following considerations were applied:

- Replacement structures must meet current International Residential Code (IRC) standards.
- No increase in non-conformity may occur.
- The amendment does not permit new stick-built homes in MH-1; it only addresses replacing those that legally existed prior to 1984 zoning adoption.
- Federal and state requirements, including floodplain regulations where applicable, must still be met.

CODE REFERENCES:

Title 18 - Zoning

BUDGET IMPACT:

No direct fiscal impact to the City is anticipated. Allowing reconstruction may improve tax base retention and reduce long-term code enforcement or blight mitigation costs.

RECOMMENDATION:

Staff respectfully requests City Council input on whether to proceed with drafting a zoning amendment to Title 18 that would allow legally established non-conforming residential structures within the MH-1 zoning district to be reconstructed if damaged by more than fifty percent (50%).

Direction from the Council will determine whether staff prepares formal ordinance language for future Planning Commission and City Council consideration.

ATTACHMENTS:

[Letter - Possible Zoning Revision](#)
[Request for Zoning Amendment](#)
[Mobile Home 1 zoning](#)

[TITLE 18-Article VI Non-conforming Buildins, Structures and uses of land](#)
[MH-1 Zoning\(1\)](#)
[MH-1 Zoning\(2\)](#)

Approved By:

Rick Bush, Director of Public Works

Status:

Approved - Nov 14 2025

November 5, 2025

**DonnLee Kiviaasen
305 N 8th Street
Sturgis, SD 57785**

Dear DonnLee,

Thank you for reaching out regarding the ability to rebuild a nonconforming home in the event of major damage exceeding fifty percent of its structure.

The City of Sturgis is reviewing relevant municipal ordinances related to rebuilding and replacement of existing residential structures. Our goal is to ensure that property owners have clear, reasonable options to rebuild after significant damage, while aligning with state and federal requirements, building safety standards, and community planning objectives.

As part of this effort, the City is evaluating provisions that specifically address replacement of nonconforming homes located in areas zoned Mobile Home 1 (MH-1). There is interest among members of the City Council in exploring options to protect existing homeowners of nonconforming homes in these areas; however, this process does not guarantee that zoning policies or ordinance language will ultimately be changed. Any modifications must be carefully considered to ensure consistency with safety codes, long-term planning needs, and applicable regulations. Staff will seek direction from the City Council on whether to develop potential amendments that would allow reconstruction of nonconforming homes in MH-1 zone areas.

The ordinance review and amendment process includes legal review, public input, and formal consideration by the Planning Commission and the City Council. We anticipate this process will take approximately three to six months to complete.

We recognize the importance of stability for homeowners and appreciate your patience as this process moves forward. If you have questions or would like to provide input, please contact me at 605-347-4422 ext. 212 or ajordan@sturgisgov.com.

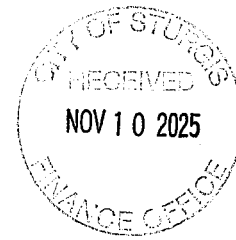
Thank you again for your inquiry and for being part of the Sturgis community.

Sincerely,

Aaron Jordan
City Administrator

City of Sturgis

Attn: Planning & Zoning Commission
1040 Harley-Davidson Way
Sturgis, SD 57785



Re: Request for Zoning Amendment to ASH's EXT subdivision– Rebuild Rights for Existing Site-Built Homes

To Whom It May Concern,

We, the undersigned site-built homeowners located within the Mobile Home Residential Zoning District referenced in the attached documentation, respectfully submit this formal request for amendment to the current zoning regulations.

Under the present zoning language, should a site-built home within this district become destroyed by fire, natural disaster, or other unforeseen event, the property would be required to replace that home with a manufactured home rather than being allowed to rebuild a traditional site-built structure. This creates an inequitable limitation on existing property owners who have invested in permanent foundations, infrastructure, long-term construction value, and community stability.

We are requesting that the City of Sturgis amend the zoning ordinance to allow existing site-built homes built before the zoning change in 1984 (see CITY OF STURGIS - 1984 REVISED ORDINANCES, TITLE 18-41), within this zoning classification to retain the right to be rebuilt as site-built homes if destroyed, provided reconstruction meets current building code standards and permitting requirements.

This amendment would:

- Protect existing homeowners' equity and property value
- Maintain architectural continuity within the neighborhood
- Allow SD residents to reinvest back into the community without forced reduction in housing type
- Align the ordinance with current construction standards and modern infill patterns

We believe this proposed adjustment not only protects owners, but also protects the City's long-term planning vision, housing value preservation, and development integrity.

We are not requesting a change that alters the allowance of manufactured homes or limits manufactured home rights. We are simply requesting equal rebuild rights be granted to current site-built homeowners so that, in the event of loss, they may rebuild with the same construction

type they have today. This will also allow current home owners who are Legal Non-Conforming, to sell their home to a buyer using a VA or FHA Loan. Currently, home owners are having a very difficult time with VA and FHA lenders who are refusing to lend on these homes due to the City of Sturgis refusing to issue rebuild letters to these home owners.

Thank you for your time, consideration, and willingness to review this matter. We would welcome the opportunity to appear at a City meeting to present our request and answer any questions.

Sincerely,

Stick Built Home Owners of ASH's EXT Subdivision of Sturgis

- Led by Jarred Curry - Realtor, Keller Williams Realty Black Hills

307-760-5033

realtorjarred@gmail.com

ASH's EXT - Home Owners

Home owners of stick built homes prior to 1984 in the Ash's Ext
Subdivision in Sturgis, SD.

NAME	ADDRESS	Phone	Email	Date - 10/23/25 Signature
Alan Freeman	1239 10th St	605-206-0607	Angigiyabusdeathpoem@gmail.com	Alan Freeman
Marcella Larsen	1212 10th St			Marcella Larsen
Janet Peck	1130 10th St		JRPSAms8@gmail.com	Janet Peck
Calman Dahl	2104 Hill Street		Austinyenglin@live.com	
Austin Yenglin		605 269-9628		Austin Yenglin
Tina Porterfield		605-347-0706	Tina201d@yahoo.com	
Larry Porterfield		605-381-7074	Larry.porterfield.sd@gmail.com	
Steffen Burkett		970-692-3112	SteffenBurkettH@SMK.COM	
Nancy Kniffen		605-321-3230	nancyjean33@yahoo.com	

TITLE 18.05.07**MH-1 - MANUFACTURED SINGLE FAMILY-HOMES, MODERATE DENSITY****(A) DEFINITION:**

This district is to provide for medium density residential development. The principal uses shall be manufactured homes which are mobile in nature with approved skirting and are functionally compatible with intensive residential uses. This district is for those individuals who own their lots. In no case shall there be more than nine-(9) lots per acre.

No temporary merchant's may be permitted in this district, nor shall any temporary structure which is in conjunction with said merchant. .

Exception: Temporary structures, which are in conjunction with an event of three (3) days or less may be permitted.

For the purpose of this section a mobile home shall be defined as a dwelling unit which is fabricated in one or more sections at a location other than the home site and has a manufactures serial number in addition to being designed to be towed on its own chassis. A perimeter frame or the placement of such a unit upon a permanent foundation shall not be construed as creating a dwelling unit as elsewhere defined in the city ordinances. Approved skirting shall consist of a solid boarder of wood, PVC plastic or like material which is weather resistive and is installed around the perimeter of the unit from the bottom the mobile home to below grade, creating a weather tight barrier. Approved skirting must be installed before the mobile home may be occupied.

(B) PERMITTED USES:

- i. Detached single-family manufactured homes which are mobile in nature with approved skirting
- ii. Temporary buildings for uses incidental to construction work, which buildings shall be immediately adjacent to said construction work and which buildings shall be removed upon completion or abandonment of the construction work.
- iii. Accessory uses and buildings as regulated in title 18, article v, section 2, provided such uses are incidental to the principal use and do not commonly include any commercial activity. Any accessory building shall be located on same lot with the principal use and may not be located closer than six feet to the principal use.
- iv. Transportation and utility easements, alleys and r.o.w.'s.
- v. Signs as regulated in Title 18, Article V, Section 8.

(C) USES PERMITTED ON REVIEW:

1. Accessory buildings such as laundry buildings, recreational buildings, etc.
2. At Home Businesses subject to the use on review process outlined in Article VII Section 2.

(C revised with Ordinance 2016-13, effective 01/25/2017)

(D) AREA REGULATIONS:

1. FRONT YARD: All lots shall have a minimum of not less than 25' 0" from property lines.
2. SIDE YARD: All interior lots shall have a minimum side yard of not less than 10'-0" from property lines.
3. CORNER LOT SIDE YARD: All lots which have side yards abutting a street shall have a minimum yard setback of not less than 18'-0" from the property line.
4. REAR YARD: All lots shall have a minimum rear yard of not less than 25'-0" from property lines.
5. LOT WIDTH: All lots used in this zoning designation shall have a minimum lot width of not less than 75'.

6. LOT AREA: Shall have a minimum area of not less than 7,000 sq. ft.

7. MAXIMUM LOT COVERAGE: All lots shall not have more than 35% of its total area covered by permanent structures.

(E) HEIGHT REGULATIONS:

Accessory structures shall exceed one (1) story or 18' in height.

(F) OFF STREET PARKING:

A minimum of one 20' x 20' hard surface parking must be provided for each single family home.

All drives intended for vehicle movement shall be hard surfaced.

(G) FLOOD PLAIN REQUIREMENTS:

Any structure constructed within this district must have its first floor elevation one foot above the elevation stated on the city's firm map.

All mobile homes must be anchored as per the requirements of the city's flood ordinance or as per FEMA guidelines for flood plain management whichever is more restrictive.

TITLE 18.05.07**MH-1 - MANUFACTURED SINGLE FAMILY-HOMES, MODERATE DENSITY****(A) DEFINITION:**

This district is to provide for medium density residential development. The principal uses shall be manufactured homes which are mobile in nature with approved skirting and are functionally compatible with intensive residential uses. This district is for those individuals who own their lots. In no case shall there be more than nine-(9) lots per acre.

No temporary merchant's may be permitted in this district, nor shall any temporary structure which is in conjunction with said merchant. .

Exception: Temporary structures, which are in conjunction with an event of three (3) days or less may be permitted.

For the purpose of this section a mobile home shall be defined as a dwelling unit which is fabricated in one or more sections at a location other than the home site and has a manufactures serial number in addition to being designed to be towed on its own chassis. A perimeter frame or the placement of such a unit upon a permanent foundation shall not be construed as creating a dwelling unit as elsewhere defined in the city ordinances. Approved skirting shall consist of a solid boarder of wood, PVC plastic or like material which is weather resistive and is installed around the perimeter of the unit from the bottom the mobile home to below grade, creating a weather tight barrier. Approved skirting must be installed before the mobile home may be occupied.

(B) PERMITTED USES:

- i. Detached single-family manufactured homes which are mobile in nature with approved skirting
- ii. Temporary buildings for uses incidental to construction work, which buildings shall be immediately adjacent to said construction work and which buildings shall be removed upon completion or abandonment of the construction work.
- iii. Accessory uses and buildings as regulated in title 18, article v, section 2, provided such uses are incidental to the principal use and do not commonly include any commercial activity. Any accessory building shall be located on same lot with the principal use and may not be located closer than six feet to the principal use.
- iv. Transportation and utility easements, alleys and r.o.w.'s.
- v. Signs as regulated in Title 18, Article V, Section 8.

(C) USES PERMITTED ON REVIEW:

1. Accessory buildings such as laundry buildings, recreational buildings, etc.
2. At Home Businesses subject to the use on review process outlined in Article VII Section 2.

(C revised with Ordinance 2016-13, effective 01/25/2017)

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5. LOT WIDTH: All lots used in this zoning designation shall have a minimum lot width of not less than 75'.

6. LOT AREA: Shall have a minimum area of not less than 7,000 sq. ft.

7. MAXIMUM LOT COVERAGE: All lots shall not have more than 35% of its total area covered by permanent structures.

(E) HEIGHT REGULATIONS:

Accessory structures shall exceed one (1) story or 18' in height.

(F) OFF STREET PARKING:

A minimum of one 20' x 20' hard surface parking must be provided for each single family home.

All drives intended for vehicle movement shall be hard surfaced.

(G) FLOOD PLAIN REQUIREMENTS:

Any structure constructed within this district must have its first floor elevation one foot above the elevation stated on the city's firm map.

All mobile homes must be anchored as per the requirements of the city's flood ordinance or as per FEMA guidelines for flood plain management whichever is more restrictive.

ARTICLE VI
NONCONFORMING BUILDINGS, STRUCTURES AND USES OF LAND

Any otherwise lawful use of land or structure existing at the time of adoption of these regulations may be continued, maintained and repaired, except as otherwise provided in this article.

A. CONTINUANCE OF NONCONFORMING USES:

The lawful operation of a nonconforming use as such use existing on the effective date of this Ordinance, or any amendment thereto, by which the use became a nonconforming use, may be continued; provided, however, that the number of dwelling units in a nonconforming dwelling use shall not be increased over or exceed the number of dwelling units existing in the nonconforming use on the effective date of this Ordinance.

B. EXTENSION OF NONCONFORMING USES IN STRUCTURES:

A nonconforming use in a structure may be extended throughout the structure provided no structural alterations, except those required by law or ordinance, are made therein.

C. CHANGES IN NONCONFORMING USES:

The nonconforming use of a building may be changed to another nonconforming use that is in the same (or higher) use group as the previous nonconforming use until the building is removed; provided, however, that a Certificate of Occupancy must be obtained before the change is made.

D. TERMINATION OF NONCONFORMING USES:

Except as hereinafter provided, a nonconforming use that has been abandoned or discontinued for more than one (1) year shall not hereafter be reestablished. In the event of such discontinuance or abandonment for more than one (1) year, the Building inspector shall give notice to the property owner by registered or certified mail that the nonconforming use is to be eliminated within a time frame set by the Common Council in each instance.

E. OPEN LAND NONCONFORMING USE OF:

A nonconforming use not enclosed in a building or structure, or one in which the use of the land is a use exercised principally out-of-doors and outside of a building or structure shall, after three (3) years from the date of notification, become a prohibited and unlawful use and shall be discontinued.

F. DESTRUCTION, DAMAGE OR OBSOLESCENCE OF STRUCTURE:

The right to operate and maintain any nonconforming use shall terminate whenever the structure, or structures, in which the nonconforming use is operated and maintained, are damaged, destroyed or become obsolete or substandard beyond the limits hereinafter established for the termination of nonconforming structures.

G. CONTINUANCE OF NONCONFORMING STRUCTURES:

Except as hereinafter provided, any nonconforming structures may be occupied and operated and maintained in a state of good repair.

H. ENLARGEMENT OR EXTENSION OF NONCONFORMING STRUCTURES:

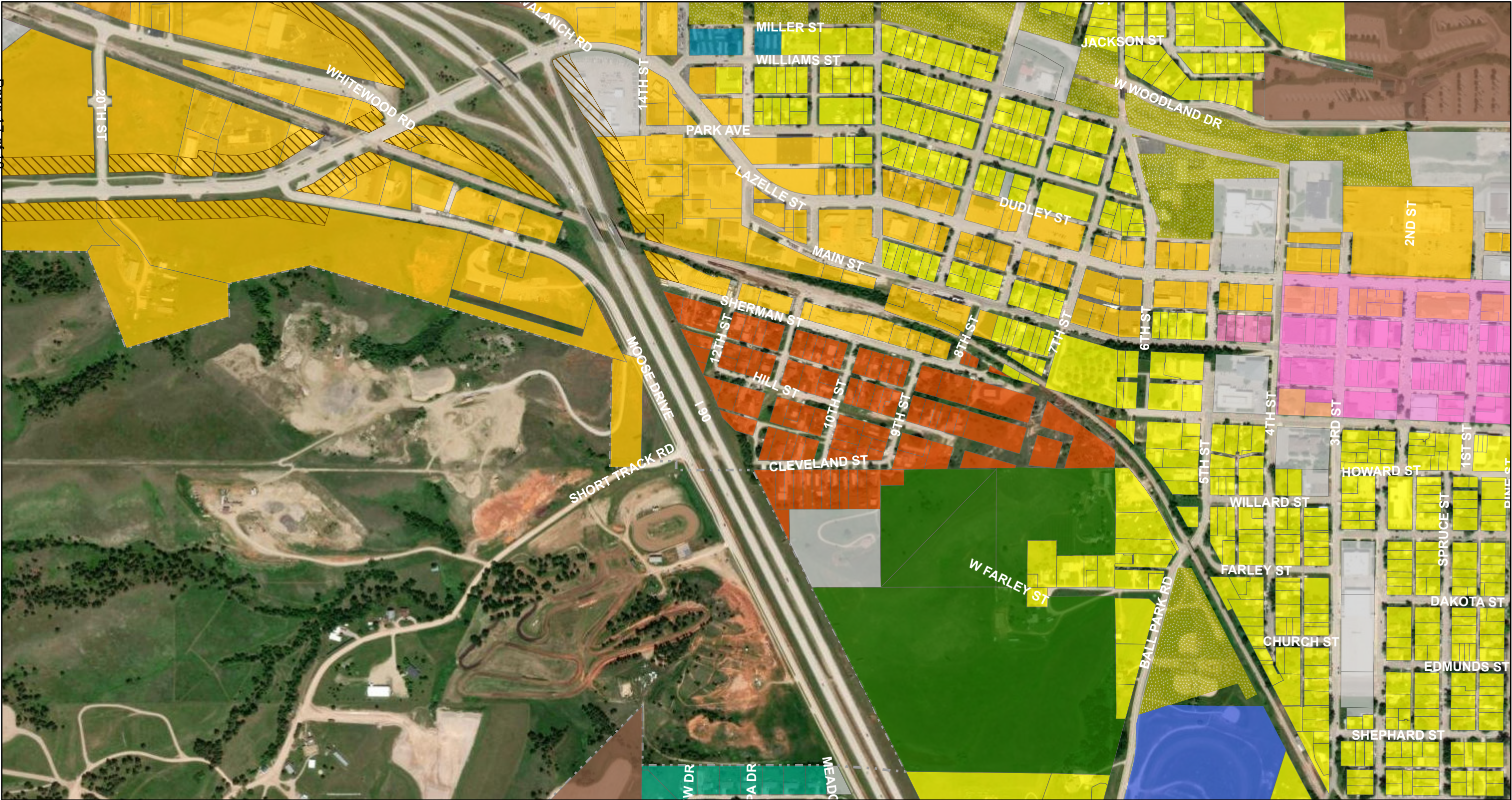
A nonconforming structure in which a nonconforming use is operated shall not be enlarged or extended; a nonconforming structure in which only permitted uses are operated may be enlarged or extended if the

enlargement or extension can be made in compliance with all of the provisions of this Ordinance established for structures in the district in which the nonconforming structure is located.

I. RESTORATION OF DAMAGED NONCONFORMING STRUCTURES:

A nonconforming structure damaged in any manner and from any cause whatsoever to the extent of not more than fifty percent (50%) of its replacement cost may be restored, provided restoration is completed within one (1) year of the date of the damage; provide that if a nonconforming residential structure is damaged to the extent of more than 50 percent (50%) of its replacement cost it may be restored by the person who is the owner of the nonconforming structure at the time that it became a nonconforming use and may restore said structure providing restoration is completed within one (1) year from the date of the damage.

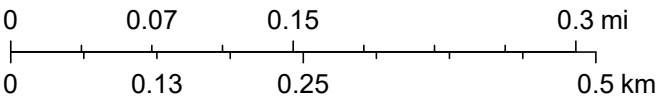
Manufactured Home 1



November 14, 2025

- | | | |
|-----------------------------------|------------------------------------|---------------------|
| Downtown Overlay District | HIGHWAY SERVICE | PUBLIC LAND |
| Billboard Overlay District | LOW-DENSITY RESIDENTIAL HOUSING | RV PARK/CAMPGROUND |
| Sturgis_Zoning - Zoning (Parcels) | MEDIUM-DENSITY RESIDENTIAL HOUSING | FAIRGROUNDS |
| AGRICULTURE | MOBILE HOME 1 | OPEN SPACE |
| GENERAL COMMERCIAL | MOBILE HOME 2 | Sturgis City Limits |
| GENERAL INDUSTRIAL | PARK LAND | |

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Vantor

Manufactured Home 1

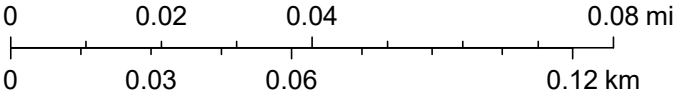


November 14, 2025

Sturgis_Zoning - Zoning (Parcels)

- MEDIUM-DENSITY RESIDENTIAL HOUSING
- MOBILE HOME 1
- MOBILE HOME 2
- Sturgis City Limits

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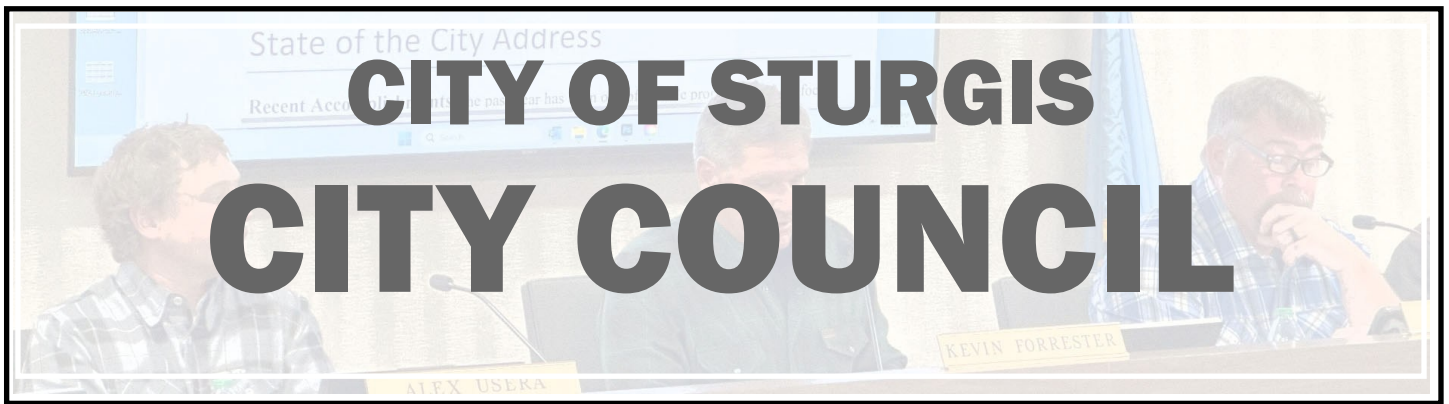


Microsoft, Vantor

Sturgis ANNUAL BUDGET

FISCAL YEAR
2026

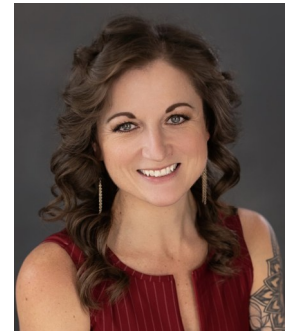




KEVIN FORRESTER
MAYOR



TONY DARGATZ
WARD 2



RUTH NICHOLS
WARD 2



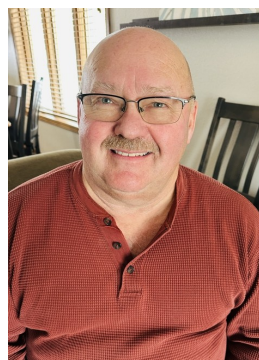
ALEX USERA
WARD 1



NICK JONES
WARD 1



JIM THOMPSON
WARD 3



MARK CHAPLIN
WARD 3



JESSE BLAKEMAN
WARD 4



TERRY JENSEN
WARD 4



A MESSAGE FROM THE MAYOR

Over the past year, the City of Sturgis has made deliberate and meaningful progress in strengthening our financial foundation, modernizing operations, and improving essential services for our residents. We entered this term committed to transparency, accountability, and long-term planning. Today, that commitment continues to guide every decision we make.

We began by confronting our fiscal realities head-on. The Council approved a 2025 budget that reduced by approximately 10%, or \$1.25 million, from the prior year — a necessary step in restoring financial stability and rebuilding public confidence. This work positioned us to end the 2025 budget year with a modest surplus, only achievable through disciplined spending controls across all departments. While challenging, these actions were essential to correcting past practices that led to several years of expenditures exceeding revenues.

Key leadership positions were stabilized with new appointments in administration, finance, and legal services, ensuring consistency and professionalism in city operations. Critical work was also undertaken to codify city ordinances and bring long-needed clarity to governance and regulatory functions. At the same time, we enhanced transparency by requiring that all city contracts, regardless of amount, be publicly approved by the City Council — a major step in strengthening public trust.

Infrastructure progress has been significant. We secured investments for a new airport terminal and taxiway with less than 2.5% local funding commitment, advanced sewer and water utility modernization, and completed floodplain adjustments that will reduce insurance burdens for residents. We also prepared for long-term growth as the National Guard moves to consolidate facilities, opening a key corridor for future commercial development.

As we move forward, our financial discipline remains central. The 2026 budget demonstrates commitment by ensuring structural balance while preserving essential services. We worked collaboratively across departments to identify efficiencies and, when necessary, made the difficult choice not to re-fill four vacant positions rather than cut community services. Department leaders restructured workflows and prioritized service delivery, so residents continue to receive the high-quality municipal services they expect and deserve.

We also made a firm commitment to support our employees. Following an independent compensation study, the City will phase in market-based wage adjustments over two years while accounting for a 27th pay period in 2026 — a combined action resulting in just over a 7% compensation impact in the coming year. This responsible, phased approach ensures we remain competitive in retaining talent while protecting our fiscal health.

Looking ahead, we complete a comprehensive ordinance update, advance capital improvement planning, and continue improving public infrastructure. The upcoming year will also see a renewed focus on community

engagement, strategic land-use planning, and thoughtful economic development to support a healthy local economy and quality of life for our residents.

Sturgis is rebuilding its financial strength, modernizing operations, and positioning itself for a resilient and prosperous future. With continued discipline, transparency, and community partnership, we will carry this progress forward and ensure Sturgis remains a community we are proud to call home.



TABLE OF CONTENTS

Organizational Chart - 5

Annual Appropriations Ordinance - 6

2026 Revenues - 8

2026 Expenditures - 11

General Fund

Mayor and Council - 15

Human Resources - 17

Airport - 18

Animal Shelter - 19

City Attorney - 20

Auditorium - 21

Buildings - 22

Cemetery - 23

City Administration - 24

Community Center - 25

Custodial - 27

Dispatch - 28

Engineering - 29

Finance - 31

Fire Department - 32

Fleet Management - 34

Information & Technology - 35

Insurance - 36

Library - 37

Parks - 38

Planning & Permitting - 40

Police - 42

Rally & Sponsorship - 45

Recreation - 48

Street Lighting - 49

Streets - 50

Special Funds

Special Sales Tax - 52

Capital Improvement - 53

Downtown BID - 54

Hotel Occupancy Tax - 55

Revolving Loan Fund - 56

Equipment Replacement Fund - 57

Tax Increment Financing (TIF) - 58

Perpetual Maintenance - 62

Alice Wiggins Dunn Trust - 62

Enterprise Funds

Liquor Store - 63

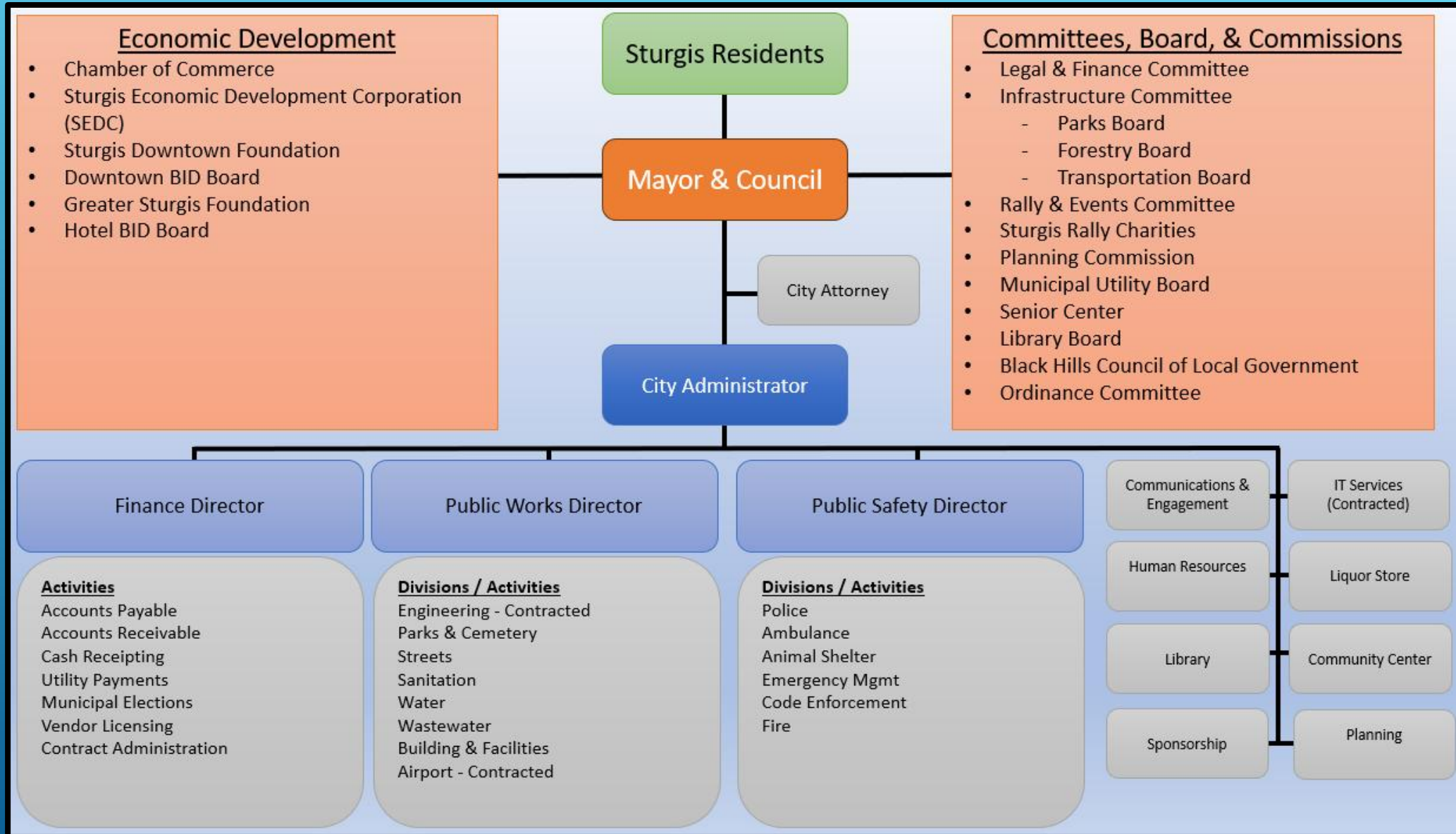
Water Systems Operations - 65

Wastewater Facilities - 68

Sanitation Service - 70

Ambulance - 72

ORGANIZATIONAL CHART



Be it ordained by the Common Council of the City of Sturgis, Meade County, South Dakota, that the following amounts are hereby appropriated to meet the obligations of the Municipality for the Year 2026

PART I

	General 101	Special Sales Tax 211	Capital Improvement 212	Bid District #1 213	Hotel Occupancy 214	Revolving Loan 218	Equipment Replacement 219	SPM TID 11 329	DC TIF 12 330	CV TIF 13 331	WD TIF 15 332	TR TIF 16 335	SM TIF 17 334	SL TIF 18 338	GG TIF 20 336	HE TIF 21 337	HM TIF 22 339	12TH ST APT TIF 23 340	GG II & III TIF 24 341	HH TIF 26 343	Perp Maint 401	AWD Trust 402	Liquor 601	Water 602	Wastewater 604	Sanitation 612	Ambulance 643	TOTAL
410 General Government																												
4111 Mayor & Council	\$	331,268																										\$331,268
4141 Attorney		155,849																										155,849
4142 Finance Office		541,088																										541,088
4143 Human Resources Dept		108,651																										108,651
4143 City Administrator		273,587																										273,587
4145 Information Technology		128,268																										128,268
4147 Insurance & Bonds		446,960																										446,960
4192 Buildings		218,775																										218,775
4193 Custodial		129,635																										129,635
4194 Engineering		59,575																										59,575
4196 Planning & Permitting		262,961																										262,961
4197 Fleet Management		295,597																										295,597
4198 Sponsorship and Events		497,700																										497,700
TOTAL GENERAL GOVERNMENT	\$3,449,915	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,449,915
420 Public Safety																												
4211 Police	\$	2,679,326																										\$2,679,326
4212 Animal Shelter	\$	235,029																										\$235,029
4218 Dispatch		175,000																										175,000
4227 Ambulance		0																								\$ 1,564,461	1,564,461	
4229 Fire		168,157																										168,157
TOTAL PUBLIC SAFETY	\$3,257,512	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564,461	\$4,821,973
433 Public Works																												
4311 Streets, Snow Removal	\$	910,294																										\$910,294
4315 Storm Sewer		0																										0
4316 Street Lighting		175,000																										175,000
4323 Sanitary/Special Sanit		0																								\$ 1,802,202	1,802,202	
4325 Wastewater		0																							\$ 1,694,082		1,694,082	
4330 Water		0																						\$ 1,376,561			1,376,561	
4350 Airport		424,431																										424,431
4370 Cemetery		23,320																			\$ 3,300							26,620
TOTAL PUBLIC WORKS	\$1,533,045	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$1,376,561	\$1,694,082	\$1,802,202	\$0	\$6,409,190
434 Equipment Replacement							\$ 70,184																					\$70,184
437 Capital Improvements			\$1,642,000																									\$1,642,000
450 Culture - Recreation																												
4511 Community Center	\$	634,836																										\$634,836
4512 Recreation		120,097																										120,097
4520 Parks		758,846																										758,846
4551 Library		469,012																				\$ 8,000						477,012
4560 Auditorium		24,857																										24,857
TOTAL CULTURE-RECREATION	\$2,007,648	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$2,015,648
465 Economic Development																												
4280 Rally Point Utilities, Maintenance		2,950																										\$2,950
4290 Loans						0																						\$0
4651 Sturgis Economic Development		60,000																										\$60,000
4652 Chamber of Commerce		81,816																										81,816
4653 City Promotion						\$0																						0
4680 Downtown BID-City owned land		5,000																										5,000
Event Funding		10,000		\$ 75,500																								85,500
Movies at Rally Point and Comm Center		0																										0
Fireworks		20,000																										20,000
Fall Festival/Music Weekend		0																										0
Movie at Rally Point																												0
Sturgis Hospital Contribution																												0
Movie Screen Projector																												0
Print Promtion		0																										0
Rally Digital Campaigns		0																										0
Transfer For Community Cntr Operations		284,854			\$ 83,000																							367,854
Tourist Season Promotion/Event		0																										0
TOTAL ECONOMIC DEVELOPMENT	\$0	\$ 464,620	\$0	\$75,500	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623,120
470 Debt Service			854,272					85,000	400,000	75,000	12,000	42,712	4,860	1,391,500	0	163,018		7,265	800,000	2,590				40,980	455,630	1,351,503		\$5,686,330
490 Miscellaneous																												
4990 Liquor																												
TOTAL MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total prior to transfer out	\$10,248,119	\$464,620	\$2,496,272	\$75,500	\$83,000	\$0	\$70,184	\$85,000	\$400,000	\$75,000	\$12,000	\$42,712	\$4,860	\$1,391,500	\$0	\$163,018	\$ -	\$7,265	\$ -	2,590	\$3,300	\$8,000	\$3,548,910	\$1,832,191	\$ 3,045,585	\$1,802,202	\$1,564,461	\$28,226,290
Transfer out to Sanitation - CC-Roof																												\$0
Transfer out to General Fund		284,854	170,000				100,000																	264,904		172,000		991,758
Transfer out to Equipment replacement																									40,640			40,640
Transfer out to Special Sales Tax		0																										0
Transfer out to Ambulance																												0
GRAND TOTAL	\$10,248,119	\$749,474	\$2,666,272	\$75,500	\$83,000	\$0	\$170,184	\$85,000	\$400,000	\$75,000	\$12,000	\$42,712	\$4,860	\$1,391,500	\$0	\$163,018	\$0	\$7,265	\$ -	2,590	\$3,300	\$8,000	\$3,284,006	\$1,832,191	\$ 3,045,585	\$1,630,202	\$1,564,461	\$29,258,688
TOTAL APPROPRIATIONS	\$27,544,240																											

PART II

The following designates the fund on funds that money derived from the following sources are applied to:

	General 101	Special Sales Tax 211	Capital Improvement 212	Bid District #1 213	Hotel Occupancy 214	Revolving Loan 218	Equipment Replacement 219	TIF 11 329	TIF 12 330	TIF 13 331	TIF 15 332	TIF 16 335	TIF 17 334	TIF 18 338	TIF 20 336	TIF 21 337	TIF 22 339	TIF 23 340	TIF 24 341	TIF 26 343	Perp Maint 401	AWD Trust 402	Liquor 601	Water 602	Wastewater 604	Sanitation 612	Ambulance 643	TOTAL
Appropriated Fund Balance	-	\$0	\$0			\$0	\$0															\$0	\$0		\$0			(1)
3911 Operating Transfers	991,758			0																								991,758
310 Taxes	5,717,684	464,620	\$ 2,219,790	75,500			246,643	\$85,000	\$400,000	\$75,000	\$9,000	\$ 42,712	\$ 4,860	\$1,391,500	\$0	\$ 163,018		\$ 7,265		2,590				\$16,000	\$2,000			10,905,182
320 Licenses & Permits	680,801																											698,801
330 Intergovernmental	662,050		0																									662,050
340 Charges for Goods or Services	528,300		0																									528,300
340 Admin Charge-Enterprise Funds	315,000																											315,000
350 Fines & Forfeits	6,500																											6,500
360 Miscellaneous	1,346,026	0	12,000	0	83,000	16,000	40,640										1,300,000		800,000		800 2,500	8,000	800	35,000				3,642,266
379 Perpetual Maintenance																												2,500
380 Enterprise Funds-Goods & Services																							3,548,110	1,760,470	3,139,285	\$ 1,788,233	\$1,641,844	11,877,942
TOTAL	10,248,119	464,621	2,231,790	75,500	83,000	16,000	287,283	85,000	400,000	75,000	9,000	42,712	4,860	1,391,500	0	163,018	1,300,000	7,265	800,000	2,590	3,300	8,000	3,548,910	1,811,470	3,141,285	1,788,233	1,641,844	29,630,297
TOTAL MEANS OF FINANCE	10,248,119	464,621	2,231,790	75,500	83,000	16,000	287,283	85,000	400,000	75,000	9,000	42,712	4,860	1,391,500	0	163,018	1,300,000	7,265	800,000	2,590	3,300	8,000	3,548,910	1,811,470	3,141,285	1,788,233	1,641,844	29,630,297
COMPARED WITH PART I	10,248,119	749,474	2,666,272	75,500	83,000	0	170,184	85,000	400,000	75,000	12,000	42,712	4,860	1,391,500	0	163,018	0	7,265	0	2,590	3,300	8,000	3,284,006	1,832,191	3,045,585	1,630,202	1,564,461	29,258,688
ESTIMATED SURPLUS/DEFICIT	(0)	0	(434,482)	0	0	16,000	117,099	0	0	0	(3,000)	0	0	0	0	0	1,300,000	0	800,000	0	0	0	264,904	(20,722)	95,700	158,031	77,383	0
TRANSFER TO GF		\$284,854	\$170,000				\$100,000																\$264,904		-	\$172,000		\$991,758
TRANSFER TO SPECIAL SALES TAX		0																										
TRANSFER TO EQUIPMENT REPLACEMENT																									40,640			40,640
TRANSFER TO SANITATION	0																											
TRANSFER TO AMBULANCE	0																											

PART III

The Finance Officer is directed to certify the following dollar amount of tax levies in this ordinance \$3,212,751

CITY OF STURGIS

Kevin Forrester - Mayor

ATTEST:

Ann Bertolotto, Finance Officer

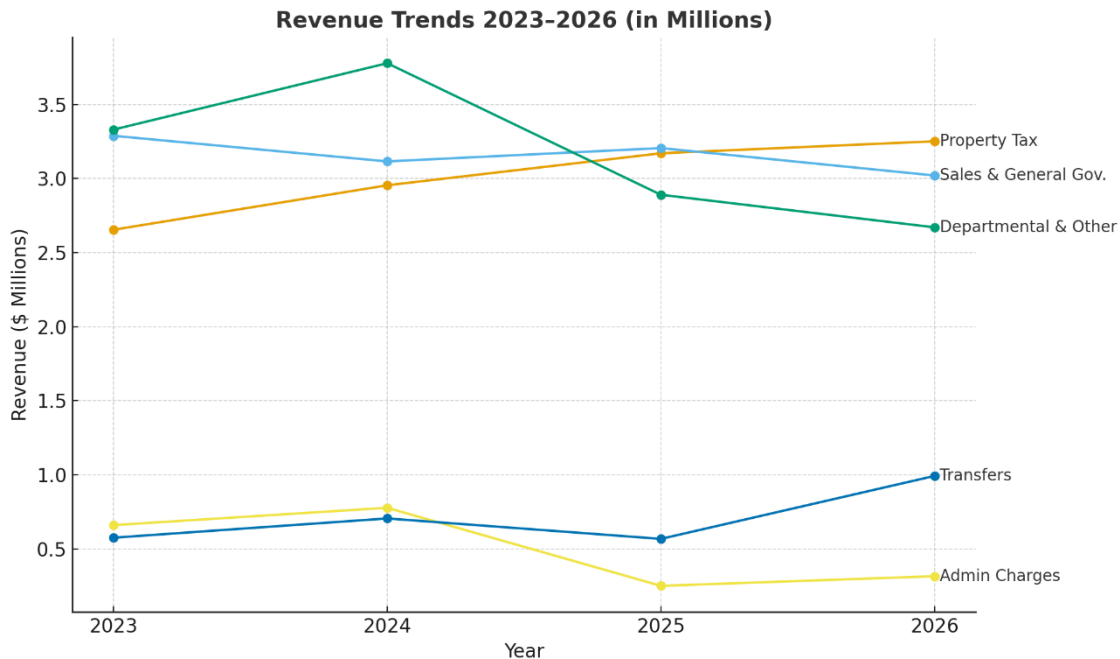
First Reading: 11-03-2025
Second Reading: 11-17-2025
Adopted: 11-17-2025
Published: 11-28-25
Effective: 01-01-2026

General Government Totals	3,449,915
Public Safety Totals	4,821,973
Public Works Totals	6,409,190
Equipment Replacement	70,184
Capital Imp	1,642,000
Culture & Rec Total	2,015,648
Economic Dev Total	623,120
Debt Service Total	5,686,330
Liquor	3,507,930
Transfers	1,032,398
Total Budget	29,258,688

2026 Budget Overview

General Fund Revenue

	Actual 2023	Actual 2024	Budget 2025	Budget 2026
Property Tax	2,653,959	2,953,853	3,170,012	3,251,251
Sales & General Government	3,287,704	3,115,116	3,204,583	3,019,983
Departmental & Other	3,329,862	3,778,051	2,889,866	2,670,127
Admin Charges	660,289	777,112	250,000	315,000
Transfers	575,000	704,903	567,183	991,758
	10,506,814	11,329,035	10,081,644	10,248,119



GL Codes	General Fund #101	Budgeted 2026	YTD 2025	Budgeted 2025	YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
<u>Property Taxes</u>								
3100-003111	Current Year Property Taxes	3,213,751	1,837,995	3,131,526	2,871,218	2,916,367	2,616,638	2,643,794
31000-03116	Prior Year Property Taxes	5,000	26,167	5,000	20,062	-	4,980	-
3100-03117	Tax on Mobile Homes	-	-	-	7,848	-	-	-
3100-03140	Utility Property Taxes	28,000	-	28,486	10,198	28,486	28,538	28,486
3100-03191	Penalty & Interest	4,500	5,036	5,000	3,816	9,000	3,804	9,000
<u>Taxes & General Government</u>								
3130-03130	General Sales & Use Tax	2,466,433	1,559,916	2,622,333	2,361,967	2,504,516	2,622,333	2,434,079
3300-03351	Bank Franchise Tax	17,000	11,174	20,000	16,183	21,400	17,121	16,900
3300-03353	Liquor Tax Reversion	45,000	44,523	41,500	48,011	48,500	35,810	48,500
3100-03150	Amusement Taxes	-	-	-	-	-	-	-
3410-03418	Video Lottery Machines	5,750	4,350	5,750	6,200	6,500	5,750	5,900
3600-03610	Interest Earned (includes TIFD Interest 3636)	400,000	-	425,000	-	490,000	39,607	487,500
3630-03636	Total Special Assessment (new 2025)	-	4	-	-	-	387,580	-
3630-03632	Int & Penalties collect/Count	-	-	-	-	-	1,245	-
3600-03620	Rentals (Verizon-Armory, NG Billboard)	10,800	4,956	10,800	4,650	10,800	8,910	10,500
3410-03416	ATM Revenue	-	-	4,200	1,516	4,200	3,940	2,420
3410-03419	Other General Govt	75,000	25,962	75,000	103,804	78,300	165,409	90,300
<u>Finance</u>								
3200-3241	Beer License (23 on, 11 off)	7,275	6,975	7,275	9,150	7,275	6,450	8,500
3242	Liquor License (8 liquor on, 1 liquor off, 4 wine)	22,000	500	23,150	23,720	23,150	19,650	24,175
3200-03252	Admin Fee/TFD	-	-	-	-	-	25,000	-
3410-03417	Photo Copies	-	-	-	-	-	-	-
	Credit Card Convenience Fee 3%	-	-	-	-	-	-	-
<u>Planning & Permitting</u>								
3200-03236	Contractor's License	34,990	24,331	39,250	40,653	49,000	45,541	48,000
3200-03250	Transient Merchant License (Vendor Licensing)	328,000	527,391	386,261	502,512	360,000	351,147	360,000
3251	Vendor Fine/Relocation Fees	-	-	-	-	-	-	-
3200-03261	Building Permits	225,000	138,746	225,000	216,937	200,000	275,994	177,500
3200-03262	Excavating Permits	-	1,650	-	1,500	-	1,500	-
3200-03265	Structure Movers Permit	-	-	-	-	-	50	-
3200-03267	Demolition Permit	-	-	-	100	-	150	-
3200-03270	SD Cable Franchise Fee	55,836	44,907	62,500	58,162	65,000	62,820	69,300
3200-03419	Other Licenses & Permits	5,000	10,861	-	5,374	-	5,985	-
3410-03411	Zoning & Subdivision	1,500	100	2,000	593	2,000	1,678	2,200
3410-03413	Plat Fees	1,200	1,150	1,900	1,200	1,900	1,300	3,000
3410-03422	Code Enforcement	2,000	1,400	2,000	4,350	6,000	800	3,000
<u>GF Related Grants (Other)</u>								
3300-3310	Federal Grants	-	1,180,554	-	14,810	-	51,385	-
3300-3340	State Grants	-	65,219	-	133,655	-	4,665	-
<u>Police</u>								
3300-3342	COPS Grant	-	5,806	-	-	-	17,082	-
3300-3343	Drug Free communities Grant	-	35,504	45,000	42,077	-	44,272	-
3420-03429	Other Public Safety-Meade School SRO	126,967	93,043	92,500	119,793	112,843	92,498	112,843
3500-03530	Parking fines	3,000	4,000	2,700	3,595	2,700	2,991	1,600
<u>Streets</u>								
3300-3358	Local Govt Hwy & Bridge (STIP Funds)	266,000	115,527	147,000	152,256	147,000	121,470	147,000
3300-3354	Motor Vehicle Licenses	109,801	92,262	110,725	109,801	110,725	112,060	109,844
3300-3382	County Hwy & Bridge	5,855	5,855	5,855	11,710	5,855	-	5,855
3300-3384	Port of Entry	16,427	16,693	13,500	16,563	10,100	16,634	14,300
3300-3360	State Pmts in Lieu of Taxes	-	4,184	-	2,842	-	-	-
3300-3390	County Pmts in Lieu of Taxes	-	-	2,400	2,402	2,400	-	2,400
<u>Cemetery</u>								
3410-03414	Sale of Cemetery Lots	8,500	10,241	8,500	6,934	13,275	7,559	15,000
<u>Rally & Sponsorship</u>								
3410-03495	Sale of Bricks	-	105	2,500	2,085	19,000	15,690	25,700
3410-34110	Rally Rentals Property Lease	541,500	536,342	540,000	650,677	610,000	652,689	675,000
3410-34111	Rally Sponsorship & Official Mark thru S'Ship & Licen:	10,000	156,594	135,000	137,003	300,000	131,968	390,000
3410-34112	Other Rides	-	-	1,250	-	-	1,425	-
34113	Rally Other Rides/Information Booths	-	-	-	-	2,000	-	4,500
3410-34114	Rally Other	-	10,791	-	6,985	20,000	1,005	20,000
3410-34115	Rally Parking	-	200	500	-	500	700	7,000
3410-34116	VIP Hospitality	20,000	20,987	35,000	26,919	40,000	35,543	40,000
3410-34117	Mayor's Ride	30,000	32,444	60,000	41,584	89,000	58,406	89,000
3410-34118	Rally Advertising through Sponsorship Agreements	170,000	169,287	240,000	245,414	240,000	282,838	240,000
3410-34119	Photo Tower Revenue	-	-	2,250	-	-	2,250	-
34120	Rally Website Re-Sale Items	-	-	-	-	-	120	-
3410-34121	Retail Licensee Royalties & Cup Sales	60,000	22,646	54,200	14,067	100,000	3,920	100,000
	FlatTrack Race Profit Sharing	-	-	-	-	-	-	-
3410-34130	Rally E-Commerce, Consignment	20,000	92,422	-	82,856	300,000	73,504	125,000
34140	Rally Charitable Activities	-	-	-	2,560	-	21,156	-
<u>Events</u>								
34111	Sponsorship - Music on Main	-	-	7,500	-	-	15,738	6,000
34121	Musicfest Sponsorships	-	-	-	-	-	2,334	17,100
34125	ATV Sponsorship/Registration	-	-	-	-	-	-	8,500
34127	Camaro Rally Registration	-	-	2,000	-	2,000	1,176	2,000
34128	Camaro Sponsorship	-	-	38,600	-	38,600	36,933	38,600
34129	Other	-	-	-	-	-	8,784	-
	Music on Main Sponsorships	-	-	-	-	-	6,150	-
	Music on Main Trail Fees or Donations	-	-	-	-	7,500	-	-
34130	Sturgis Hometown Market Sponsorships, Sales, Registration	-	-	-	-	1,000	-	-

MOVED FROM 213 and incorporated into General Fund in 2025.

GL Codes	General Fund #101	Budgeted 2026	YTD 2025	Budgeted 2025	YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
	<u>Property Taxes</u>							
34140	Special Event Registration			-			5,690	20,000
3670	Contributions, donations, etc.			-			4,034	-
	<u>Animal Shelter</u>							
3450-03452	Animal Control	3,000	2,772	4,000	4,092	6,400	3,040	2,600
3450-03453	Animal Adoption / Surrender Fees	2,300	-	2,300	810	7,000	2,303	3,000
NEW	Animal Shelter Fees from other Governments	11,000		20,000	40	20,000		
3600-03674	Animal Shelter Donations	10,000	9,962	20,000	20,115	20,000	32,189	20,000
	<u>Community Center</u>							
3460-03461	Program Fees	30,000	26,636	29,000	35,959	30,000	30,638	30,000
3460-03463	Day Passes	45,000	41,632	40,000	52,762	38,000	45,845	38,000
3460-03464	Concessions at the Community Center	6,500	4,548	8,500	6,348	8,500	6,183	5,800
3460-03465	Community Center Use Fees	5,500	4,754	5,500	7,195	4,500	6,166	2,200
3460-03468	CC Membership Fees	179,000	169,000	175,000	178,510	180,600	183,250	136,856
3467	Swim Team Conference Fees			-		-	-	-
3460-03469	Community Center Other	3,800	2,982	3,000	3,977	3,000	4,504	3,000
3460-03620	Community Center Room rentals	10,500	4,956	10,500	13,066	10,500	12,889	10,000
3460-34643	Aquatics Resale	500		800	65	800	421	800
34645	Softball Concessions			-	636	1,250	365	1,250
	<u>Auditorium / Armory</u>							
3460-3466	Auditorium Use Rent	2,500	2,875	2,400	3,425	2,400	2,620	2,800
	<u>Parks</u>							
3600-03673	Parks Shelter Donations	1,000	1,204	-	1,677	640	836	640
NEW	Parks Shelter Use Rent							
NEW	Rally Point Use Rent							
	Sports Facility Use Fees							
	<u>Library</u>							
3460-34699	Library - County	29,700	29,700	29,700	29,700	29,700	29,700	29,700
	<u>Airport</u>							
3490-38599	Airport Fuel Sales	210,000	113,946	202,950	216,568	307,500	272,164	275,520
3600-03621	Airport Hangar Lease	45,076	576	36,000	43,938	41,000	35,649	41,000
	<u>Attorney / Legal</u>							
3500-03510	Court Fines & Forfeits	1,500	3,722	1,500	1,410	3,500	1,260	2,250
	<u>Other</u>							
3600-03660	Gain on Sale of Fixed Assets		981,950	-	-	-		
3900-03913	Sales of General Fixed Assets		67,209	-	18,647		73,472	
3600-03670	Contribution Private Source (Not listed elsewhere)	2,400	-	2,400	3,803	11,000	11,922	11,922
3690	Other Misc Revenue			-	4	100	0	0
3900-	Operating Transfers In (all)				704,903		575,000	
3911	Operating Transfer In - Wastewater Dividend			-		212,500		150,000
3911	Operating Transfers In - Sanitation Dividend	172,000		-		-		-
3911	Operating Transfers In - Water Dividend			-		-		-
3911	Operating Transfers In - Liquor Dividend	264,904		230,000		417,403		425,000
3911	Operating Transfers In - Equip Replacement	100,000		70,183		50,000		225,000
3911	Operating Transfers In - Capital Improvements	170,000		-				
3911	Transfer from BBB #211 for SCC Operations	284,854		267,000		25,000		-
3410-34150	Administrative Charges (all)				566,506		660,289	
3410-34150	Administrative Charge - Liquor	50,000		50,000				
3410-34150	Administrative Charge - Water	75,000		75,000		210,606		217,524
3410-34150	Administrative Charge - Wastewater	75,000		50,000		352,378		339,118
3410-34150	Administrative Charge - Sanitation	75,000		75,000		214,128		201,287
3410-34150	Administrative Charge - Ambulance	40,000		-		-		150,000
3900-03914	Compensation for Loss		6,298	-	43,194		24,550	
3420-03100	Cash On Hand / Savings / Use of Reserves			-	-	162,839	-	151,279
Total		10,248,119	8,423,519	10,081,644	10,103,659.51	11,329,035	10,474,843	10,997,987

GL SubDepartment Codes:

2026 Budgeted Expenditures	Dept Code	Affiliated Revenues (not all)	Total Budget	4110-4150	4210	4220
				Total Personnel Related Expenses	Total Insurance	Total Professional Fees
Human Resources	4143	-	108,651	100,616	#4147 Budget	3,565
Airport	4350	238,950	424,431	-	#4147 Budget	58,724
Animal Shelter	4212	46,300	235,029	182,629	#4147 Budget	14,500
Attorney	4141	1,500	155,849	129,849	#4147 Budget	25,000
Auditorium (Armory)	4560	2,400	24,857	4,107	#4147 Budget	450
Buildings	4192	-	218,775	71,876	#4147 Budget	-
Cemetery	4370	8,500	23,320	-	#4147 Budget	2,050
City Administrator	4144	-	273,587	268,177	#4147 Budget	1,810
Community Center	4511	539,300	634,836	364,472	#4147 Budget	9,811
Custodial	4193	-	129,635	118,185	#4147 Budget	-
Dispatch	4218	-	175,000	-	#4147 Budget	-
Engineering	4194	-	59,575	-	#4147 Budget	45,000
Finance	4142	30,425	541,088	392,352	#4147 Budget	119,621
Fire	4229	-	168,157	110,901	#4147 Budget	1,764
Fleet	4197	-	295,597	277,817	#4147 Budget	-
Information Technology	4145	-	128,268	-	#4147 Budget	87,935
Insurance	4147	-	446,960	176,597	270,363	-
Library	4551	29,700	469,012	413,942	#4147 Budget	9,000
Mayor & Council	4111	-	331,268	144,793	#4147 Budget	41,750
Parks	4520	-	758,846	568,549	#4147 Budget	29,597
Planning & Permitting	4196	718,911	262,961	218,786	#4147 Budget	21,525
Police	4211	140,200	2,679,326	2,298,407	#4147 Budget	14,900
Rally & Sponsorship (newly combined)	4199 & 4198	2,226,641	497,700	118,505	#4147 Budget	141,820
Recreation	4512	-	120,097	105,372	#4147 Budget	3,275
Street Lighting	4316	-	175,000	-	#4147 Budget	-
Streets	4311	279,480	910,294	619,719	#4147 Budget	33,950
TOTAL GENERAL FUND EXPENDITURES		\$ 10,248,119	10,248,119	6,685,651	270,363	666,046
Expenditures Exceed (Under) Revenues		\$ 0				

GL SubDepartment Codes:

		4230	4240	4250	4260	4270
2026 Budgeted Expenditures	Dept Code	Total Publishing (Inc Marketing)	Total Rent	Total Repairs & Maintenance	Total Supplies & Materials	Total Training & Travel
Human Resources	4143	1,000	-	150	2,000	850
Airport	4350	-	-	6,000	166,500	750
Animal Shelter	4212	200	-	17,000	11,300	500
Attorney	4141	-	-	-	500	500
Auditorium (Armory)	4560	-	-	1,850	1,500	-
Buildings	4192	-	-	21,041	10,100	-
Cemetery	4370	-	-	5,500	14,000	-
City Adminstrator	4144	-	1,800	-	650	550
Community Center	4511	350	900	49,115	39,200	750
Custodial	4193	-	-	-	11,000	-
Dispatch	4218	-	-	-	-	-
Engineering	4194	-	-	-	-	-
Finance	4142	-	1,960	250	22,500	2,000
Fire	4229	-	-	7,200	18,293	2,000
Fleet	4197	-	-	1,200	16,000	-
Information Technology	4145	-	-	3,950	36,383	-
Insurance	4147	-	-	-	-	-
Library	4551	-	-	1,000	38,750	700
Mayor & Council	4111	27,500	-	-	2,500	1,500
Parks	4520	-	15,000	59,000	50,450	1,500
Planning & Permitting	4196	1,500	1,800	1,500	7,700	1,350
Police	4211	-	-	30,700	91,350	3,000
Rally & Sponsorship (newly combined)	4199 & 4198	600	112,450	720	73,650	12,000
Recreation	4512	250	-	1,000	9,950	-
Street Lighting	4316	-	-	30,000	-	-
Streets	4311	-	3,000	70,000	173,400	1,800
TOTAL GENERAL FUND EXPENDITURES		31,400	136,910	307,176	797,676	29,750
Expenditures Exceed (Under) Revenues						

GL SubDepartment Codes:

		4280	4290	4340 & 4341	4370	4520
2026 Budgeted Expenditures	Dept Code	Total Utilities	Total Other Expenses	Total Furniture, Machinery & Equipment	Total Capital Expenditures	Total Merchandise for Resale
Human Resources	4143	470	-	-	-	N/A
Airport	4350	14,957	-	7,500	170,000	N/A
Animal Shelter	4212	8,900	-	-	-	N/A
Attorney	4141	-	-	-	-	N/A
Auditorium (Armory)	4560	16,950	-	-	-	N/A
Buildings	4192	115,758	-	-	-	N/A
Cemetery	4370	770	-	1,000	-	N/A
City Adminstrator	4144	400	200	-	-	N/A
Community Center	4511	146,438	6,800	14,500	-	2,000
Custodial	4193	-	450	-	-	N/A
Dispatch	4218	-	175,000	-	-	N/A
Engineering	4194	-	14,575	-	-	N/A
Finance	4142	560	1,845	-	-	N/A
Fire	4229	10,000	18,000	-	-	N/A
Fleet	4197	580	-	-	-	N/A
Information Technology	4145	-	-	-	-	N/A
Insurance	4147	-	-	-	-	N/A
Library	4551	5,620	-	-	-	N/A
Mayor & Council	4111	500	112,725	-	-	N/A
Parks	4520	25,500	4,750	4,500	-	N/A
Planning & Permitting	4196	1,800	7,000	-	-	N/A
Police	4211	15,250	111,000	114,719	-	N/A
Rally & Sponsorship (newly combined)	4199 & 4198	9,630	25,000	-	-	-
Recreation	4512	-	-	-	-	-
Street Lighting	4316	145,000	-	-	-	N/A
Streets	4311	5,925	2,500	-	-	N/A
TOTAL GENERAL FUND EXPENDITURES		525,008	479,845	142,219	170,000	2,000
Expenditures Exceed (Under) Revenues						

GL SubDepartment Codes:		4530	4653	5110	
2026 Budgeted Expenditures	Dept Code	Total Refunds	Total City Promotion	Other Enterprise Expenses	Total Transfer Out to Other Funds
Human Resources	4143	N/A	N/A		N/A
Airport	4350	N/A	N/A		N/A
Animal Shelter	4212	N/A	N/A		N/A
Attorney	4141	N/A	N/A		N/A
Auditorium (Armory)	4560	N/A	N/A		N/A
Buildings	4192	N/A	N/A		N/A
Cemetery	4370	N/A	N/A		N/A
City Adminstrator	4144	N/A	N/A		N/A
Community Center	4511	500	N/A		-
Custodial	4193	N/A	N/A		N/A
Dispatch	4218	N/A	N/A		N/A
Engineering	4194	N/A	N/A		N/A
Finance	4142	N/A	N/A		N/A
Fire	4229	N/A	N/A		N/A
Fleet	4197	N/A	N/A		N/A
Information Technology	4145	N/A	N/A		N/A
Insurance	4147	N/A	N/A		N/A
Library	4551	N/A	N/A		N/A
Mayor & Council	4111	N/A	N/A		-
Parks	4520	N/A	N/A		N/A
Planning & Permitting	4196	N/A	N/A		N/A
Police	4211	N/A	N/A		N/A
Rally & Sponsorship (newly combined)	4199 & 4198	-	3,325		N/A
Recreation	4512	250	N/A		N/A
Street Lighting	4316	N/A	N/A		N/A
Streets	4311	N/A	N/A		N/A
TOTAL GENERAL FUND EXPENDITURES		750	3,325		-
Expenditures Exceed (Under) Revenues					

City of Sturgis
Mayor & Council # 4111
2025 Budget

	Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages at Council Discretion							
Mayor	30,819		29,678		28,813		27,839
Council Members (8)	103,685		99,844		96,936		93,659
Holland, Deb (Administrative Services) (2022)			37,072		71,984		78,110
Personnel Expense							
Salaries & Wages	134,504	131,311	166,594		197,734		199,608
Salaried Bonus (3%)			0		-		-
Unused Vacation			0		-		-
Overlap			0		2,500		-
Total Salaries & Wages	134,504	131,311	166,594	201,579	200,234	203,307	199,608
4120 FICA 7.65%	10,290	9,853	12,744	15,133	15,318	16,001	15,270
4130 Retirement		2,845	2,224	5,839	4,319	4,461	4,687
4130 Supplemental Retirement Plan: \$1000 Match			-		1,000		1,000
4150 Health Benefits		3,820	-	8,550	8,062	4,006	
4150 Dental Insurance		392	-	211	527		
4150 Life Insurance		35	-	70	71	45	
Total Personnel Expense	144,793	148,256	181,563	231,383	229,531	227,820	221,193
4220 Professional Fees							
1 Meeting Management Module (iCompass / Diligent)	13,500	12,161	13,000		10,600		10,600
2 Google Voice, Workspace for Council			-		2,500		2,500
3 Website - Service Maint., Modules, Upgrades	2,500	2,934	2,500		6,000		6,000
4 Software Subscriptions (Adobe, DropBox, ChatGPT)		548	-				
5 Code Red			-				
6 City Property Sale Expenses, i.e. plats (new)		8,150					
7 Comprehensive Plan Update - BHCLG	25,750		-		15,000		30,000
8 Contracts with non-profits (new)		2,000					
Total Professional Fees	41,750	25,792	15,500	33,435	34,100	32,097	49,100
4230 Publishing							
1 Legal Notices (BH Pioneer, Faith Independent)	12,500		7,200				
2 SIP, Annual Report, etc.	15,000	16,010	25,000				
3 Other (Non-Rally City FB advertising)			500				
Total Publishing	27,500	16,010	32,700	36,205	38,883	7,603	15,201
4240 Rent							
1 None budgeted			-		-		-
Total Rent	-	-	-	-	-	-	-
4250 Repairs & Maintenance							
1 None budgeted			-		-		-
Total Repairs & Maintenance	-	-	250	1,189	-	183	-
4260 Supplies & Materials							
1 Expanded Communication - Open Houses	1,000		1,000		1,000		1,000
2 Work Studies/Strat Planning/Committee Mtgs.	1,000		1,000		1,000		1,000
3 Copier, paper, office supplies	500	257	500		-		-
4 Copier Lease (move to City Admin)		281					
5 SIP (Publishing?)		1,647					
6 Software Subscriptions		197					
7 Elections (finance??)		42					
Total Supplies & Materials	2,500	2,424	2,500	2,669	2,000	4,680	2,000
4270 Travel & Conference							
1 BH Mayors Mtgs/SDML-Governors Conferences	500	192	500		2,344		3,500
2 Council Mtgs/SDML	1,000						
Total Travel & Conference	1,500	500	500	1,468	2,344	2,291	3,500
4280 Utilities							
1 Kiwanis Food Pantry (MDU, BHE, Water)	-	3,483	5,481				
2 Cell phone, Tablet Data	500	415	1,572				
Total Utilities	500	3,899	7,053	6,609	5,565	6,274	5,456
4290 Other Expenses							
1 Black Hills Community Economic Development			-		2,000		2,000
2 Black Hills Local Council of Governments	3,800	3,780	3,655		3,655		3,445
3 Other - Flowers,Cards, Service Awards, etc	2,000		2,000		7,000		7,000
4 Professional Services, (ec. Dev. Studies, Eng. Studies, etc.)			-		7,500		7,500
5 SDML Dues	5,000	4,879	4,800		3,720		3,720
6 Sturgis Area Transportation System	14,000	14,000	14,000		14,000		14,000
7 Sturgis Arts Council - Operations	2,250	2,250	2,250		3,500		3,500
8 Mayor-Council Giving		115	-		25,000		25,000
9 Land Purchases			-		-		-
10 New hire employee incentive program			-		-		15,000
11 Other		291					

Total Other Expenses		27,050	25,314	26,705	54,545	66,375	71,665	81,165
42910 Contingency Fund		85,675	15,242	95,139		80,000	-	80,000
		.						
4340 Machinery & Equipment								
1 Transfer to Equipment Replacement Fund				-		-		-
Total Machinery & Equipment		-		-		-	-	-
4341 Furniture & Minor Equipment								
1 None budgeted				-		-		-
Total Furniture & Minor Equipment		-		-		-	-	-
4370 Capital Improvement								
1 Debt Service						-		-
Total Capital Improvement		-		-		-	-	-
5510 Transfer to Ambulance Fund				160,000	109,153	109,153	110,000	110,000
Total Mayor & Council Expense		331,268	237,439	521,910	476,656	567,951	462,623	567,614

City of Sturgis
Human Resources # 4143
2025 Budget

Mission: Human Resources is dedicated to achieving City strategic goals by helping our employees to resolve concerns, questions, and issues in order to allow them to focus on what they do best - their jobs!

	FTE	Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages								
1 Belawske, Carrie (HR Director)-G22/S4	1.0	84,974		\$ 44,990		\$ 90,745	\$ 93,341	\$ 87,677
Personnel Expense	1							
4110 Salaries & Wages (1-FTE)		84,974	8,817	44,990		90,745		87,677
Salaried Bonus (3%)				-				
Unused Vacation						4,537		3,372
Total Salaries & Wages	1.0	84,974	8,817	44,990	83,750	95,283	93,341	91,049
		0						
4111 Overtime		0	97	-	6	-	2,454	4,500
4120 FICA (7.65%)		6,501	634	3,442	6,328	7,289	7,949	7,309
4130 Retirement (6%)		5,098	557	2,699	4,806	6,717	6,275	5,733
4130 Supplemental Retirement Plan: \$1000 Match		1,000		1,000		1,000		1,000
4150 Health Benefits		2,400	562	2,625	334	2,625	360	2,522
4150 Dental Insurance		576	18	987	514	987	815	951
4150 Life Insurance		68	8	71	38	71	58	71
4150 Annual Deductible Reimbursement				-		-		-
Total Personnel Expense		100,616	10,692	53,805	95,776	112,971	111,252	113,136
4220 Professional Fees								
1 Caselle HR Module (implemented in 2015)		0		1,772		1,775		1,775
2 Professional Services: Adobe Acrobat Pro		240						
2 Drug Screen				-		50		50
3 Citizen Serve		0		-		1,500		1,500
4 Professional Associations (SHRM, SDGHRA)		325		82		540		540
5 Hire Forms		3,000	3,186	-		3,000		3,000
Wage and Compensation Study		0	39,500	40,000				
6 City Wide Leadership Training		0		-		-		10,000
Total Professional Fees		3,565	42,686	41,854	8,537	6,865	8,403	16,865
4230 Publishing								
Online Recruitment			-	1,000		-		-
Total Publishing		1,000		1,000	1,150	-	3,999	4,500
4240 Rent								
None				-		-		-
Total Rent		0		-		-	-	-
4250 Repairs & Maintenance								
1 Office Equipment		150		150		150		150
Computer								
Double Star Computing (Monthly Service & Misc)								
Total Repairs & Maintenance		150	-	150	-	150	-	150
4260 Supplies & Materials								
1 HR Copies (Portion of FO Copy Machine), postage		1,500		1,500		2,000		2,000
2 Misc Office Supplies		500	78	500		500		500
Total Supplies & Materials		2,000	78	2,000	607	2,500	3,510	2,500
4270 Training and Travel								
1 Day of Excellence		200		-				-
1 Online courses/education				-		-		-
2 SHRM, SDHRA, Municipal League		650		-		919		1,235
Total Training & Travel		850	-	-	420	919	504	1,235
4280 Utilities								
Cell Phone		470		630		640		627
Total Utilities		470		630	500	640	554	627
4290 Other Expenses								
1 Miscellaneous				-		1,975		500
Total Other Expenses		0		-	142	1,975	280	500
4340 Machinery & Equipment								
Transfer to Equipment Replacement Fund				-		-		-
Total Machinery & Equipment		0		-		-	-	-
4341 Furniture & Minor Equipment								
1 None				-		-		-
Total Furniture & Minor Equipment		0	-	-		-	-	-
4370 Capital Improvement								
None				-		-		-
Total Capital Improvement		0		-		-	-	-
Total Administrative Services Expense		108,651	53,456	\$ 99,439	\$ 107,132	\$ 126,020	\$ 128,502	\$ 139,513

City of Sturgis
Airport # 4350
2025 Budget

Mission: Manage and safely operate the City's general aviation airport in a budget neutral manner where revenues exceed expenditures through fuel sales, hangar leases and ground leases.

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE							
1	0.00			8,067				
Personnel Expense								
4110 Salaries & Wages				8,067				
Salaried Bonus (3%)				-				
Unused Vacation								
Total Salaries & Wages		-	-	8,067		-	-	-
4111 Overtime				-				
4120 FICA (7.65%)				617				
4130 Retirement (6%)				484				
4130 Supplemental Retirement Plan: \$1,000 Match				0				
4150 Health Benefits				1,407				
4150 Dental Insurance				99				
4150 Life Insurance				7				
4150 Annual Deductible Reimbursement								
Total Personnel Expense		-	-	10,681		-	-	-
4220 Professional Fees						\$ 56,480	\$ 50,048	\$ 54,570
1 Airport Management Contract		58,174		\$ 58,174				
2 Fuelmaster Annual subscription		\$ 550		\$ 550				
Total Professional Fees		\$ 58,724	\$ 52,147	\$ 58,724	\$ 56,480	\$ 56,480	\$ 50,048	\$ 54,570
4230 Publishing								
None budgeted								
Total Publishing				-		258	111	1,006
4240 Rent								
None								
Total Rent				-		-	-	-
4250 Repairs & Maintenance								
1 Snow Rem/Lndscp equipment. Pumps.		6,000		12,000		6,235		10,000
Total Repairs & Maintenance		6,000	10,928	12,000	15,833	6,235	63,070	10,000
4260 Supplies & Materials								
1 Fuel for Fuel Island Resale		160,000		165,000		250,000		224,000
2 Equip fuel, filters, oil, bulbs		6,500		10,000		6,235		6,500
Total Supplies & Materials		166,500	113,840	175,000	157,558	256,235	189,506	230,500
4270 Training and Travel								
Airport Conference/ SDML Airport Assoc Dues				-		-		-
Total Training & Travel		750		-	300.00	360	300	400
4280 Utilities								
Bear Butte Valley Water		1,666	1,187	1,575				
City Utilities		-	1,039	1,575				
Internet (Century Link / Blue Peak)		3,607	2,964	3,402				
West River Electric		9,684	7,177	9,135				
Other			360					
Total Utilities		14,957	12,727	15,687	21,118	14,655	15,175	14,368
4290 Other								
None budgeted				-			-	
Total Other		-		-	231	-	4,114	-
4340 Machinery & Equipment								
Super AWOS Upkeep and Maintenance		7,500		2,500		-		
Transfer to Equipment Replacement Fund				-		-		-
Total Machinery & Equipment		7,500		2,500		-	(2,500)	-
4341 Furniture & Minor Equipment								
1 None				-		-		-
Total Furniture & Minor Equipment				-		-	-	-
4370 Capital Improvement								
Super AWOS Upkeep and Maintenance				Moved up		2,500		2,500
Parallel Taxiway Construction (Local 2.5% Match)		170,000		-				
Total Capital Improvement		170,000		-	12,216	2,500	1,419	2,500
Total Airport Expense		424,431	189,642	274,593	263,735	336,723	321,241	313,344

City of Sturgis
Animal Shelter # 4212
2025 Budget

Mission: To enforce animal laws as well as responsible for the shelter operations, adoptions and the care and welfare of the animals. The Sturgis/Meade County Animal Shelter is financed by the City of Sturgis and operated as a division of the Police Department.

			Budgeted 2026	Budget YTD 2025	Budgeted 2025	Actual 2024	Budgeted 2024
4110 Salaries & Wages	FTE						
1 Tammi, Trishelle (Animal Control Supervisor)-G16/S5	1.0		59,833		\$ 55,899		\$ 49,046
2 Lyons, Autumn (Animal Control Officer)-G14/S9	1.0	\$	59,607		\$ 55,445		\$ 53,067
Personnel Expense							
4110 Salaries & Wages (2 FTE)		\$	119,440	\$ 84,031	\$ 111,344		\$ 102,112
4110 Part-time Staff (2 - 3)		\$	16,000		\$ 16,000		
Total Salaries & Wages	2.0		135,440	84,031	127,344	(17,653)	102,112
4111 Overtime			3,200	3,819	3,200	265	3,200
4120 FICA (7.65%)			10,606	6,021	9,987	(878)	8,056
4130 Retirement (6%)			7,358	6,754	6,873	(1,545)	8,319
4130 Supplemental Retirement Plan: \$1000 Match							2,000
4150 Health Benefits			21,609	7,466	24,407	(5,757)	17,972
4150 Dental Insurance			1,209	737	920	(158)	1,053
4150 Life Insurance			150	104	146	(22)	149
Total Personnel Expense			182,629	108,933	172,877	(25,747)	140,861
4220 Professional Fees							
1 Euthanization, Vaccines & Dumping Fees			7000	5,456	7,000		17,000
2 Veterinary Expenses (Emergency, Office)			7500	5,456	12,000		
3 Use of Donations (I.e. vet bills)					20,000		
Total Professional Fees			14,500	10,912	39,000	24,968	17,000
4230 Publishing							
1 None budgeted			200	195	-		-
Total Publishing			200	195	-	288	258
4240 Rent							
1 None					-		-
Total Rent					-		-
4250 Repairs & Maintenance							
1 Vehicles			2,500	184	2,500		
2 Building Repairs & Upgrades			14,500	2,531			
Total Repairs & Maintenance			17,000	2,715	2,500	418	-
4260 Supplies & Materials							
1 Food & supplies			8,000		16,000		16,000
2 Gasoline			2,500		5,000		9,600
3 Uniform Allowance			800		800		-
Total Supplies & Materials			11,300	1,692	21,800	6,070	25,600
4270 Training and Travel							
1 Animal control officer annual SDACA meeting			500		900		900
Total Training & Travel			500	33	900		900
4280 Utilities							
1 Gas - MDU (Animal Shelter)			1,600	807	1,449		1,200
2 Cell phones, phone & Internet (Animal Shelter)			3,750	2,514	3,591		4,700
3 Electricity for Shelter			3,550	2,468	2,520		4,332
4 City Utilities				1,090	1,928		1,836
Total Utilities			8,900	6,879	9,488	6,948	12,068
4290 Other Expenses							
1 Credit Card Fees					1,500		
Total Other Expenses				107	1,500	379	-
4340 Machinery & Equipment							
1 Transfer to Equipment Replacement Fund					-		-
Total Machinery & Equipment					-		-
4341 Furniture & Minor Equipment							
1 None					-		-
Total Furniture & Minor Equipment					-		-
4370 Capital Improvement							
1 None					-		-
Total Capital Improvement					-		-
Total Animal Shelter Expenses			\$ 235,029	\$ 131,467	\$ 248,065	\$ 13,324	\$ Page 131 of 185

Mission: Provide legal services and counsel to the Mayor, Council and staff

			Budgeted 2,026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Personnel Expense									
4110	Davis, Eric (Attorney) G26/S7	FTE 0.75	104,405		-		193,622		184,074
	Unused Vacation / Retirement Buyout				-		9,681		7,080
	Total Salaries & Wages	0.0	104,405	-	-	170,711	203,303	190,164	191,154
4111	Overtime			4.98	-		-	5,693	-
4120	FICA (7.65%)		7,987	0.33	-	11,742	15,553	14,136	14,623
4130	Retirement (6%)		6,264	0.4	-	11,117	12,198	13,037	11,469
4130	Supplemental Retirement Plan \$1000 Match		1,000		-		2,000		2,000
4150	Health Benefits		9,043	25.49	-	5,935	11,611	6,150	15,605
4150	Dental Insurance		1,078	0.05	-	1,019	1,053	1,341	1,016
4150	Life Insurance		71	0.01	-	106	141	127	141
4150	HSA Expense				-		-	1300	
	Total Personnel Expense		129,849	31	-	200,631	245,859	231,948	236,009
4220 Professional Fees									
						Previously not broken down.			
1	West Law Subscription		5,000		-				
2	MCSO Service Fees				-				
3	Secretary of State Filing Fees				-				
4	State Bar dues, SDML Atty Assoc				-				
5	External Legal Outsourced		20,000	61,875	110,000				
6	Trademark & Licensing Legal Support				-				
	Total Professional Fees		25,000	61,875	110,000	5,693	6,200	8,071	6,200
4230 Publishing									
	None budgeted				-		-	-	-
	Total Publishing				-		-	-	-
4240 Rent									
	None budgeted				-		-	-	-
	Total Rent				-		-	-	-
250 Repairs & Maintenance									
	None budgeted				-		-	-	-
	Total Repairs & Maintenance				-		-	-	-
4260 Supplies & Material									
1	Photocopies, copier lease				-				
2	Office Supplies		500		-				
3	Postage				-				
4	Water				-				
	Total Supplies & Materials		500		-	1,464	2,000	1,977	2,000
4270 Training & Travel									
1	Conference, training, etc.		500		-		4,147		5,000
2	Continuing Education				-				
	Total Training & Travel		500		-	(32)	4,147	340	5,000
4280 Utilities									
1	Cell Phone				-		770		770
	Total Utilities				-	423	770	554	770
4290 Other Expenses									
1	Ordinance Contractor			7,846	20,000		-	-	-
	Total Other Expenses			7,846	20,000		-	759	-
4340 Machinery & Equipment									
1	Office equipment						1,000		1,000
	Total Machinery & Equipment				-		1,000	-	1,000
4341 Furniture & Minor Equipment									
1	None				-		-		-
	Total Furniture & Minor Equipment				-		-	-	-
4370 Capital Improvement									
	None				-		-		-
	Total Capital Improvement				-		-	-	-
Total Attorney Expense			155,849	\$ 69,752	\$ 130,000	\$ 208,179	\$ 259,976	\$ 243,649	\$ 250,979

Mission: Provide dedicated gym and event space at the Sturgis Auditorium (1019 Main Street)

	Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
41109 Salaries & Wages - Rally							
Custodial - Auditorium	4,107						
Total Personnel Expenses	4,107	-	-	-	-	-	-
4220 Professional Fees							
1 Video Security Monitoring	450		384		-	-	-
Total Professional Fees	450	1,362	384	357	-	64	-
4230 Publishing							
None budgeted							
Total Publishing			-		-	-	-
4240 Rent							
None budgeted							
Total Rent			-		-	-	-
4250 Repairs & Maintenance							
1 Fire panel/sys inspection, extinguisher maintenance	500		500		1,427		1,500
2 Pest Control Spraying			-				
3 Electrical (light changes, etc.)	350		350				
4 Misc repairs (doors, faucets, light switches, etc.)	1,000		325				
Total Repairs & Maintenance	1,850	1,133	1,175	1,513	1,427	6,386	1,500
4260 Supplies & Materials							
1 Custodial supplies	1500		1,500		1,500		1,500
2 Filters (taken out of Buildings #4192)			-		-		-
Total Supplies & Materials	1,500	1,253	1,500	1,231	1,500	1,037	1,500
4270 Training and Travel							
1 None budgeted			-				
Total Training & Travel		-	-		-	-	-
4280 Utilities (thru July 2025)							
1 MDU and BHE	15,750	9,095	15,750				
2 City Services		1,400	1,890				
3 Internet	1,200	725	1,512				
Total Utilities	16,950	11,220	19,152	15,342	21,000	16,303	16,320
4290 Other Expenses							
None Budgeted			-		-	-	-
Total Other Expenses		-	-	32	-	-	-
4340 Machinery & Equipment							
Transfer to Equipment Replacement Fund			-		-		-
Total Machinery & Equipment			-		-	-	-
4341 Furniture & Minor Equipment							
1 None			-		-		-
Total Furniture & Minor Equipment		-	-		-	-	-
4370 Capital Improvement							
None Budgeted			-				
Total Capital Improvement		-	-		-	-	-
Total Auditorium Expense	\$ 24,857	\$ 14,968	\$ 22,211	\$ 18,475	\$ 23,927	\$ 23,790	\$ 19,320

			Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages									
1	Vacant - Facilities Maintenance Lead G15/S1	1.0	52,452	75,167	75,690		73,485	-	-
Personnel Expense									
	Salaries & Wages (1 FTE)		52,452	75,167	75,690		73,485	-	-
	Salaries Bonus (3%)		-		-				
	Unused Vacation						3,674	-	-
	Total Salaries & Wages	1	52,452	75,167	75,690	75,331	77,159		-
4111	Overtime		-		-		-	-	-
4120	FICA (7.65%)		4,013	4,329	5,790	5,542	5,903	-	-
4130	Retirement (6%)		3,147	4,497	4,541	5,424	4,630	-	-
4130	Supplemental Retirement Plan: \$1,000 Match		1,000		1,000		1,000	-	-
4150	Health Benefits		10,118	6,144	10,229	8,330	8,986	-	14
4150	Dental Insurance		1,078	653	987	541	527	-	-
4150	Life Insurance		68	52	69	35	527	-	-
	Total Personnel Expense		71,876	90,843	98,306	95,204	98,731	-	14
4220 Professional Fees									
1	Music Licensing (ASCAP, etc.)				1,175				
2	Preventative Maintenance Agreement (HVAC)				16,000		15,000		15,000
	Total Professional Fees				17,090	17,175	18,432	15,000	15,320
4230 Publishing									
	None				-		-		-
	Total Publishing				-		-		289
4240 Rent									
	None				-		-		-
	Total Rent				-		-		-
4250 Repairs & Maintenance									
1	City Hall/Library Filters		4,611		4,611		4,611		3,500
2	City Hall Elevator Maintenance		2,500		2,500		2,500		2,500
3	City Hall Lights & Ballasts		1,600		1,600		1,600		1,600
4	City Hall Misc Repairs (i.e. plumbing, etc.)		3,000		3,000		3,000		3,000
5	City Hall and Library Window Cleaning, once a year		-		-		2,000		2,000
6	PWD Furnaces		500		500		500		500
	Pest Control (City Hall, SCC, PWD, Armory)		4,330		4,330				
7	PWD Misc. Repairs		500		500		500		500
8	Building Repairs/Improvements		1,000		1,000		2,500		2,500
9	Knight Security (City Hall, SCC, Auditorium)		2,000		2,000		2,000		2,000
10	Doors and Locks		1,000		1,000		2,500		2,500
	Total Repairs & Maintenance		21,041	18,054	21,041	37,034	21,711	12,514	20,600
4260 Supplies & Materials									
1	Uniforms per CBA				-		400		400
2	Electrical repairs (outlets, timers, etc.)		1,500		1,500				
3	Light bulbs (stage, flood, DMX, spot, etc.)		2,500		2,500				
4	Sound system repairs		2,500		2,500				
5	Rugs for City Hall, Library & PWD		3,600		3,600		5,122		5,500
6	Pest Control (City Hall, SCC, PWD, Armory)						3,500		3,500
7	Misc supplies				500		500		500
	Total Supplies & Materials		10,100	12,664	10,600	13,805	9,522	12,225	9,900
4270 Training and Travel									
1	None Budgeted				-				-
	Total Training & Travel				-		919	504	1,235
4280 Utilities									
	MDU		25,185	14,591	36,540	24,451	95,007		93,114
	Internet (City Hall & Library accounts) / Cell Phone		22,928	15,086	1,100	22,260			
	City Utilities			5,367	12,600	3,170			
	Black Hills Energy		67,645	39,474	75,600	65,675			
	Total Utilities		115,758	74,518	125,840	115,556	95,007	119,032	93,144
4290 Other Expenses									
1	None budgeted			4,903	-		-	-	-
	Total Other Expenses			4,903	-		-	759	-
4320 Buildings									
					115		124		
4340 Machinery & Equipment									
1	Transfer to Equipment Replacement Fund				-		-		-
	Total Machinery & Equipment				-		-		-
4341 Furniture & Minor Equipment									
1	None				-		-		-
	Total Furniture & Minor Equipment				-		-		-
4370 Capital Improvement									
1	None				-		-		-
	Total Capital Improvement				-		-		-
Total Buildings Expense			\$ 218,775	\$ 218,187	\$ 272,963	\$ 280,154	\$ 239,970	\$ 159,091	\$ 138,934

City of Sturgis
Cemetery # 4370
2025 Budget

Mission: The Cemetery staff is responsible for all maintenance and daily functions of the Bear Butte Cemetery, located on the east end of Main and Sherman Streets.

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE							
1	FTE moved to Parks	0.00		\$ 46,104		\$ 61,053		\$ 58,978
2	Was a percentage for Amy Hart in 2025	0.00		11,328		10,995		10,121
Personnel Expense								
4110	Salaries & Wages (1-FTE, 1-FTE @ 25%)		8,747	57,432		72,049		69,099
	Uniform			150		150		150
	Total Salaries & Wages	0.00	8,747	57,582	30,266	72,199	69,345	69,249
4111	Overtime		243		290		1,807	
4120	FICA (7.65%)		668	4,394	1,154	4,418	5,059	5,298
4130	Retirement (6%)		539	3,455	936	4,332	4,212	4,155
4130	Supplemental Retirement Plan: \$1000 Match			1,250		1,250		1,250
4150	Health Benefits		1,464	12,786	2,743	11,984	8,096	8,751
4150	Dental Insurance		101	592	122	658	632	540
4150	Life Insurance		11	87	15	88	82	71
	Total Personnel Expense		11,773	80,145	35,526	94,930	89,233	89,313
4220 Professional Fees								
1	Drug & Alcohol Testing		250	-		250		250
2	Burial Search Software: Ramaker & Assoc.		1800	3,529	1,000	1,800		1,800
	Total Professional Fees		2,050	3,529	1,000	2,050	1,884	2,050
4230 Publishing								
	None budgeted			-		-		-
	Total Publishing			-		-	1,399	1,005
4240 Rent								
	None budgeted			-		-		-
	Total Rent			-		-	-	-
4250 Repairs & Maintenance								
1	Equipment Repair		1,500	1,500		2,500		2,500
2	Vehicle Repairs		1,500	1,500		2,000		2,000
3	Shop Repairs		500	500		1,000		1,000
4	Grounds Repairs		2,000	2,500		2,993		4,500
	Total Repairs & Maintenance		5,500	2,599	6,000	8,493	7,144	10,000
4260 Supplies & Materials								
1	Fuel/Filter/Oil		1000	1,500		3,500		3,500
2	Clothing Allowance			200		200		200
3	Sand & Wood Chips			-		1,800		1,800
4	Weed and Feed by Outside Contractor		4000	4,000		4,000		4,000
5	Propane		1000	1,000		1,000		1,000
6	Flower Beds			-		500		500
7	Road Salt/Gravel		6000	6,000		6,000		6,000
8	Misc. Tools		500	500		1,000		1,000
9	Flags/Flagpoles		500	500		800		800
10	Miscellaneous supplies		500	500		1,500		1,500
11	Safety Equipment & Supplies		500	-		500		500
	Total Supplies & Materials		14,000	5,644	14,200	20,800	8,409	20,800
4270 Training and Travel								
1	SD Parks & Rec Conference			-		870		1,000
2	Tree Care Workshop			-		100		100
3	Recertification/Training			-		200		200
	Total Training and Travel		-	-	(10)	1,170	91	1,300
4280 Utilities								
	Utilities		770	581	750	-	-	-
	Total Utilities		770	581	750	1,205	770	1,181
4290 Other Expenses								
1	Scatter Garden					-	-	-
	Total Other Expenses		-	-	102	-	171	-
4340 Machinery & Equipment								
	Replace weeders (2)		1000	709.98	700	1,500		1,500
	Transfer to Equipment Replacement Fund			-		-		-
	Total Machinery & Equipment		1,000	710	700	1,500	-	1,500
4341 Furniture & Minor Equipment								
1	None			-		-		-
	Total Furniture & Minor Equipment		-	-		-	-	-
4370 Capital Improvement								
	None			-		-		-
	Total Capital Improvement		-	-		-	-	-
Total Cemetery Expense		\$ 23,320	\$ 24,835	\$ 102,795	\$ 41,906	\$ 130,148	\$ 109,102	\$ 127,150

City of Sturgis
City Administrator # 4144
2025 Budget

Mission: The City Administrator is the chief administrative officer of the City, responsible to the Mayor for the administration of all City affairs placed in the City Administrator's charge by this Code and City Resolutions.

			Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE								
1	Jordan, Aaron (City Administrator)-G27/S4	1.00	\$ 145,385		\$ 149,760		\$ 145,000		\$ 129,792
2	Holland, Deb (Administrative Services)-G21/S3	1.00	77,942		\$ 37,072		\$ 31,991		\$ 30,914
		0.00			\$ -				
Personnel Expense									
4110	Salaries & Wages		223,327	127,889	186,832		176,991		160,706
	Unused Vacation				-		7,250		4,992
	Total Salaries & Wages	2.00	223,327	127,889.00	186,832	143,226	184,241	277,345	280,698
4111	Overtime					1,356	1,000	6,058	6,150
4120	FICA (7.65%)		17,085	8,609	14293	10,373	14,171	21,352	20,771
4130	Retirement (6%)		13,400	8,143	11210	10,858	12,614	14,474	13,017
4130	Supplemental Retirement Plan: \$1000 Match		1,000				1,500		1,500
4150	Health Benefits		12,015	2,058	26085	9,963	23,974	23,481	23,938
4150	Dental Insurance		1,209	448	757	1,320	1,250	1,796	1,205
4150	Life Insurance		143	41	104	94	106	147	106
4150	HSA Expense		0		-		-	3,917	-
	Total Personnel Expense		268,177	147,189	239,280	177,189	238,855	348,750	211,286
4220 Professional Fees									
1	Professional Services: adobe, ChatGPT, Box		1,810	418	2,500		5,000	11,586	13,000
2	Publishing/Communications				-		-	-	-
	Total Professional Fees		1,810	418	2,500	288	5,000	11,586	13,000
4230 Publishing									
	None budgeted				-		-	-	-
	Total Publishing				-		-	-	1,286
4240 Rent									
	Copier Lease (formally in professional fees)		1,800		-		-		-
	Total Rent		1,800		-		-	-	-
4250 Repairs & Maintenance									
1	Office Maintenance				-		2,266		2,700
2	Office Equipment/Furniture				-		750		750
3	Copier Lease (move to 4240-Rent)			280	1,000		1,000		1,000
4	Computer/IT Services				-		600		600
	Total Repairs & Maintenance		0	280	1,000	951	4,616	1,646	5,050
4260 Supplies & Materials									
1	Copies		250		250		500		500
2	Computers/Printers				-		500		500
3	Committee, Organization Meetings, Meals				(Moved down)		2,000		2,000
4	Phone				(Moved down)		600		600
5	Postage/FedEx				700		700		700
6	Misc Office Supplies		400	663	1,000		500		500
	Total Supplies & Materials		650	663	1,950	1,332	4,800	4,733	4,800
4270 Training and Travel									
1	SDML Trainings & Meetings		500		-		1,800		4,000
2	Lodging - Legis Outreach Travel (i.e. Pierre)				500				
3	Fuel		50						
	Total Training & Travel		550	144	500		1,800	464	4,000
4280 Utilities									
	Cell Phone		400	378	630		1,148		1,125
	Total Utilities		400	378	630		1,148	121	1,125
4290 Other Expenses									
1	Dues to organizations SDML, SDCM, ICMA		200		150		1,000		4,500
2	Meals with developers, organizations, comm, etc				1,500				
	Total Other Expenses		200	-	1,650		1,000	4,427	4,500
4341 Furniture & Minor Equipment									
1	None				-		-		-
	Total Furniture & Minor Equipment				-		-	-	-
4370 Capital Improvement									
	None				-		-	-	-
	Total Capital Improvement				-		-	-	-
Total City Administrator Expense			273,587	\$ 149,071	\$ 247,510	\$ 179,760	\$ 255,720	\$ 371,548	\$ 381,146

City of Sturgis
Community Center # 4511
2025 Budget

Mission: Provide a safe and healthy environment for the citizens of the greater Sturgis area so that they may participate in recreational and entertainment activities.

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE							
Heikes, Rod - (Director)-G22/S6	1.00	91,237		57,229		55,562		53,683
Duprel, Judy (Office Manager)-G14/S11	1.00	62,938		59,862		53,610		51,363
				-		Moved to #4192		72,100
Personnel Expense								
4110 Salaries & Wages (1-FTE and 2-PTE)	2.00	154,175		117,091		109,172		177,148
Part-time Employees								
PT Cleaning Staff (1039 hrs)				-		15,000		15,000
PT Lifeguards (2,870 hours @ average \$14.50)		63,616		41,615		61,000		61,000
PT Front Desk/Concessions (4,160 hours @ \$12.50 hr)		76,852		52,000		60,000		60,000
PT Theater Tech (45 hours @ \$17.00)		910		765		700		700
PT Bldg Assistant (G. Meyer) (\$15.50 @ 624 hrs)		14,444		9,672		11,700		11,700
41109 Salaries & Wages								
Janitorial - CC & Auditorium (Rally)				2,000		2,000		2,000
Salaried Bonus (3%)				-				
Unused Vacation						2,778		2,065
Total Salaries & Wages		309,997	179,219	223,143	257,811	262,350	307,854	329,613
4111 Overtime (Mainly Rally period)		2,500	2,226	5,000	6,141	4,000	12,919	2,500
41119 Overtime - Rally			3,972	-		-	-	2,500
4120 FICA (7.65%)		11,794	12,334	17,070	18,983	20,070	23,269	24,904
41209 FICA (7.65%) - Rally			1,109	-		-	-	6,565
4130 Retirement (6%)		9,251	6,617	7,025	8,695	6,717	12,471	19,533
41309 Retirement (6%) - Rally			442	-		-	-	244
4130 Supplemental Retirement Plan: \$1000 Match				1,670		1,670		2,670
4150 Health Benefits		29,051	11,618	24,279	22,875	25,038	21,372	26,851
41509 Insurance - Rally				-		-		-
4150 Dental Insurance		1,736	882	460	1,132	1,188	1,516	1,653
4150 Life Insurance		143	87	198	151	189	163	181
4150 HSA Expense				-		-	157	-
Total Personnel Expense		364,472	218,507	278,846	315,788	321,221	379,720	417,214
4220 Professional Fees								
1 ClubAutomation - software & support (\$505 per month)		7011		6,060		5,700		5,702
2 Copier Lease				900				
3 Knight Security				-		-		500
4 Fitness on Demand (ended 2024)				-		2,400		2,400
5 Visible Difference - Gym floor (not done in 2023, 2024, must do in 2025)		2,300		2,250		2,250		2,250
6 Nova - PM Agreement (Staff does now)				-		2,220		2,220
7 Servall (Towels, rubber mats) (Just day pass during Rally)		500		500		1,000		750
8 Douglas A Miller Memorial Memorabilia Cabinet				-		-		2,000
Total Professional Fees		9,811	6,251	9,710	10,347	13,570	9,239	15,822
4230 Publishing								
1 Black Hills Pioneer Ads		350		350		-		
2 Chamber 57785 Magazine				-		-		
Total Publishing		350		350		-	2,360	1,310
4240 Rent								
Copier Lease		900				-		-
Total Rent		900		-		-	-	-
4250 Repairs & Maintenance								
1 Vehicle & Fuel		625		625		625		500
2 Office/Machine Maint		250		250		250		250
3 Weight & Cardio Room Maintenance		1,300		1,300		1,000		1,000
4 Locker Room Maint		250		250		250		250
5 Pool Maint (Non-Pool Pak)		1,000		1,000		2,300		2,300
6 Air Handler Balancing (every five years)				500		-		10,000
7 Theater		250		250		500		500
8 Fire System Inspections (extinguishers, sprinkler & stove hood)		1,250		1,250		1,250		1,250
9 Pool Samples		250		250		500		500
10 Pool Pak Filters (Dehumidifier)		1,440		1,440		1,440		1,440
11 SCC Refrigerators & freezers		500				500		500
12 HVAC & POOL PAK - Rasmussen PM & Repair Costs		30,000		28,000		26,000		26,000
13 SCC Sealers (product, etc.)		500		500		500		500
14 SCC Paint		500		250		250		250
15 SCC Electrical		3,000		3,000		2,000		2,000
16 SCC Plumbing		1,500		1,500		1,000		1,000
17 SCC Door hardware		500		100		1,000		1,000
18 SCC Lights & Ballasts				-		-		-
19 SCC Sand Filter (Replace sand) (Every 5 years) (done in 2021)		2,000		-		-		-
20 Replace roofing above the Pool Roof				-		-		-
21 SCC Misc. Repairs		4,000		2,000		1,000		2,000
Total Repairs & Maintenance		49,115	42,732	42,465	66,193	40,365	32,917	51,240
4260 Supplies & Materials								
1 Computer/Copier Supplies		750		750		750		750
2 Office Supplies		500		500		500		500
3 Pool Chemicals		17,000		17,000		12,500		12,500
4 Professional Organization Dues		0		-		75		75
5 Gas & Oil		1500		500		500		500
6 Books & Publications		-		-		2,500		25
7 Custodial Supplies		14,000		12,000		12,000		11,500
8 Postage		450		450		450		450
9 Concession Supplies		250		250		250		500
10 Hardware & Materials		1,000		1,000		500		1,000
11 Theater		250		-		250		500
42609 Supplies & Materials - Rally								

Mission: Provide a safe and healthy environment for the citizens of the greater Sturgis area so that they may participate in recreational and entertainment activities.

	Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
1 Custodial Supplies	3500		3,000		2,500		2,500
2 Ice (<i>moved to Sponsorship</i>)			-		750		750
3 Towels (Professional Fee - we no longer purchase towels)			-		-		-
Total Supplies & Materials	39,200	33,362	35,450	48,841	33,525	86,570	31,550
4270 Training and Travel							
None budgeted	750		-		-		-
Total Training & Travel	750		-		900	650	750
4280 Utilities (thru July 2025)							
MDU	47,409	31,244	45,360				
BH Energy	91,350	71,914	91,350				
Internet	7,049	4,670	4,158				
City services		9,600	16,947				
Cell Phone	630	402	630				
Total Utilities	146,438	117,830	158,445	171,857	165,000	147,670	154,071
4290 Other Expenses							
1 Uniforms	200		200		566		500
2 Misc.	100		100		100		100
3 Scholarships (CC Children's Fund)	500		-		500		500
4 Credit Card Fees (average \$500 per month)	6,000		6,000		-		-
Total Other Expenses	6,800	7,340	6,300	9,833	1,166	6,258	1,100
4340 Machinery & Equipment							
1 Pool Equipment	-		-		-		-
2 Weight/Cardio Equipment	-		-		-		-
Total Furniture & Minor Equipment	-		-		-	-	-
4341 Furniture & Minor Equipment							
1 Pool Equipment	500		-		-		500
2 Weight/Cardio Equipment	14,000		-		250		500
Total Furniture & Minor Equipment	14,500	-	-	1,894	250	-	1,000
4370 Capital Improvement							
None			-				
Total Capital Improvement			-		-	-	-
4520 Merchandise for Resale							
Concessions (includes Rally), 24/7 access cards/fobs, goggles	2000	781	1,000		2,000		2,000
Total Merchandise for Resale	2,000	781	1,000	2,300	2,000	2,980	2,000
4530 Refunds							
Rec programs	500	238	250		500		500
Total Refunds	500	238	250	381	500	261	500
5110 Transfer Out to Sanitation for Roof Loan (\$12k/20 yrs.) (2006?)				12,000	12,000	12,000	12,000
Total Community Center Expense	\$ 634,836	\$ 427,042	\$ 532,816	\$ 639,434	\$ 590,497	\$ 680,625	\$ 688,557

			Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE								
Wilson, Toby (Custodian)-G10/S5	1.00		43,378		39,420		38,277		34,831
New Hire (v. Olstad) (Custodian)- G10/1	0.00		-		43,580		38,277		34,831
Rosenbaum (Custodian)- G10/S1	1.00		40,046		39,420		47,254		45,068
New Hire (Op Sup - 2 yrs) (2024)	0.00		-		-		44,455		50,477
New Hire to assist Parks 2025	0.0		-		-		-		-
Personnel Expense									
4110 Salaries & Wages (4-FTE)	2.00		83,423	81,753	122,420		168,263	140,913	165,206
Total Salaries & Wages			83,423	81,753	122,420	114,903	168,263	140,913	165,206
4111 Overtime			3,200	2,352	3,200	2,953	3,200	7,053	2,000
41119 Overtime - Rally			-		-		-	-	2,000
4120 FICA (7.65%)			6,382	6,138	9,365	8,489	12,872	10,607	12,638
41209 FICA (7.65%) - Rally			-		-		-	-	153
4130 Retirement (6%)			5,005	5,052	7,345	8,214	10,096	12,016	9,912
41309 Retirement - Rally (6%)			-		-		-	-	120
4130 Supplemental Retirement Plan: \$1000 Match			-		-		4,750	-	4,000
4150 Health Benefits			18,902	14,118	30,687	26,681	31,387	19,951	27,135
4150 Dental Insurance			1,151	1,068	1,447	1,510	3,487	2,067	2,918
4150 Life Insurance			121	135	200	182	345	230	275
4150 HSA Expense			-		-		-	1,300	-
Total Personnel Expense			118,185	110,617	174,664	162,931	234,400	194,137	226,358
4220 Professional Fees									
None budgeted					-		-	-	-
Total Professional Fees					-		-	-	-
4230 Publishing									
None budgeted					-		-	-	-
Total Publishing					-		-	-	-
4240 Rent									
None budgeted					-		-	-	-
Total Rent					-		-	-	-
4250 Repairs & Maintenance									
Repairs & Maintenance - Rally					-		-	-	-
Total Repairs & Maintenance					-		-	428	-
4260 Supplies & Materials									
1 Cleaning Chemicals for Library, City Hall & PW			5500		6,000		3,000		2,000
2 Paper products, soap for Library, City Hall & PW			5500		7,000		3,617		3,800
42609 Supplies & Materials - Rally									
1 Custodial Supplies (City Hall, PWD Campus)					-		-		-
Total Supplies & Materials			11,000	9,030	13,000	9,607	6,617	12,601	5,800
4270 Training and Travel									
1 Training					-		180		200
Total Training & Travel					-		180	-	200
4280 Utilities									
1 None budgeted					-		-		-
Total Utilities					-		-	113	-
4290 Other Expenses									
1 Staff Uniforms, clothing replacement per CBA			450		200		-		-
Total Other Expenses			450		200		-	-	-
4340 Machinery & Equipment									
Transfer to Equipment Replacement Fund					-		-		-
Total Machinery & Equipment					-		-	-	-
4370 Capital Improvement									
None					-		-	-	-
Total Capital Improvement					-		-	-	-
Total Custodial Expense			129,635	119,646	131,385	172,287	\$ 241,197	\$ 207,279	\$ 232,358

	Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Budgeted 2023	Actual YE 2023
Personnel Expense							
4110 Outsourced to Meade County			-		-	-	-
Total Personnel Expense			-		-	-	-
4220 Professional Fees							
None budgeted			-		-	-	-
Total Professional Fees			-		-	-	-
4230 Publishing							
None budgeted			-		-	-	-
Total Publishing			-		-	-	-
4240 Rent							
None budgeted			-		-	-	-
Total Rent			-		-	-	-
4250 Repairs & Maintenance							
Meade County Responsibility			-		-	-	-
Total Repairs & Maintenance			-		-	-	-
4260 Supplies & Materials							
Meade County Responsibility			-		-	-	-
Total Supplies & Materials			-		-	-	-
4270 Training and Travel							
1 Meade County Responsibility			-		-	-	-
Total Training & Travel			-	-	-	-	-
4280 Utilities							
1 None budgeted			-		-	-	-
Total Utilities			-	-	-	-	-
4290 Other Expenses							
Meade County Dispatch Service Contract	175,000	71,458	175,000	106,067	182,352	173,942	
Total Other Expenses	175,000	71,458	175,000	106,067	182,352	173,942	137,940
4340 Machinery & Equipment							
Transfer to Equipment Replacement Fund			-		-	-	
Total Machinery & Equipment			-		-	-	-
4341 Furniture & Minor Equipment							
1 None			-		-	-	-
Total Furniture & Minor Equipment			-	-	-	-	-
4370 Capital Improvement							
Meade County is not planning any for 2025.			-		-	-	-
Total Capital Improvement			-	-	-	-	-
Total Dispatch Expense	\$ 175,000	\$ 71,458	\$ 175,000	\$ 106,067	\$ 182,352	\$ 173,942	\$ 137,940

Mission: Oversees municipal projects and maintains specifications and standard plates for work conducted within the public rights of ways.

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE							
1 New Hie (City Engineer) (2025)	0.00			-		47,067		90,950
2 Fries (Staff Engineer) (2022)	0.00			-		73,056		70,085
Personnel Expense								
4110 Salaries & Wages (4 FTE, 1 FTE-50%, 1 FTE-25%)				-		120,122		161,035
Salaried Bonus (3%)				-				
Unused Vacation				-		2,353		3,498
Total Salaries & Wages	0.00		-	-	72,085	122,476	117,703	164,533
4111 Overtime				-		-	2,803	
4120 FICA (7.65%)				-	5,163	9,369	8,203	12,587
4130 Retirement (6%)				-	5,269	7,349	8,724	9,872
4130 Supplemental Retirement Plan: \$1000 Match				-		2,000		2,000
4150 Health Benefits				-	8,000	14,241	11,371	18,020
4150 Dental Insurance				-	460	1,020	711	1,459
4150 Life Insurance				-	62	133	93	133
4150 HSA Expense				-		-	3,900	-
Total Personnel Expense			-	-	91,039	156,588	153,507	208,604
4220 Professional Fees								
1 Outsourced Engineering Services		45,000	21,018	50,000		5,000		-
2 Citizenserve User Fees				-		-		-
3 Auto CAD & Civil 3D Subscription				-		5,000		-
Total Professional Fees		45,000	21,018	50,000	32,485	10,000	13,641	-
4230 Publishing								
None budgeted								
Total Publishing				-		-	-	1,250
4240 Rent								
None				-		-		-
Total Rent				-		-	-	-
4250 Repairs & Maintenance								
1 Vehicles				-		800		1,000
2 Copier Maintenance				-		250		250
3 Double Star Computing				-		500		500
4 Caselle (Service Contract)				-		250		250
Total Repairs & Maintenance			-	-	84	1,800	58	2,000
4260 Supplies & Materials								
1 Office Supplies				-		250		125
2 Meade Co. Times (Public Notifications & Hearings)				-				125
3 Code Book, Publication, & Ticket Books				-		500		200
4 Postage (Certified Letters)				-				100
5 Copier Paper & Printer Cartridges				-				375
6 Meade Co. Recording				-				100
7 Gasoline				-		500		500
8 Uniforms				-		86		600
42609 Supplies & Materials-Rally								
1 Supplies				-				100
Total Supplies & Materials			-	-	124	1,336	1,663	2,225
4270 Training and Travel								
1 Engineer Continuing Education				-		2,550		3,000
2 Municipal League, BH, Public Works Council				-		500		500
3 Seminars, etc.				-		1,000		1,000
4 Meals				-		-		595
Total Training and Travel			-	-	50	4,050	1,200	5,095
4280 Utilities								
1 Office Telephone				-		1,224		1,200
2 Verizon - Cell Phone			85.48	-		1,530		1,500
4 Dakota Backup (Computer Backup)				-		250		250
Total Utilities			85	-	508	3,004	904	2,950
4290 Other Expenses								
1 Certified flood plain manager yearly fee				-		1,000		1,000
2 PE exam fee				-		500		500
3 Flood Guage Warning System		14,575	16,103	14,575		13,075		-
Total Other Expenses		14,575	16,103	14,575	6,325	14,575	-	1,500
4340 Machinery & Equipment								
Transfer to Equipment Replacement Fund				-		-		-

Total Machinery & Equipment								
4341 Furniture & Minor Equipment								
1	Office equipment							
Total Furniture & Minor Equipment								
4370 Capital Improvement								
None								
Total Capital Improvement								
Total Engineering Expense		59,575	37,206	64,575	130,614	191,353	170,972	223,624

City of Sturgis
Finance # 4142
2025 Budget

Mission: Controls, supervises and maintains the accounting system for all departments in accordance with GAAP, GASB regulations, and State law.
Serves as the payment center for municipal utilities, manages all municipal elections and maintains public records for the city and Bear Butte Cemetery.

			Budgeted 2,026	END June 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE								
1 Bertolotto, Ann (Finance Officer)-G24/S3	1.00		99,769		89,981		26,577		77,035
2 Korth, Robin (Asst Finance Officer)-G21/S1	1.00		66,131		56,520		35,477		31,470
3 Vasknetz, Dylon (Senior Accounting Officer)-G19/S1	1.00		59,471		86,700		72,000		43,414
4 Bush, Jenn (Payroll Specialist)-G16/S2	1.00		55,797		48,054		7,666		22,266
5	0.00				52,189		38,008		8,893
6 Accounting Clerk - Not replaced 2024/2025	0.00				-		22,675		
Personnel Expense									
4110 Salaries & Wages (4.0-FTE)	4.00		281,168	181,420	333,444		202,403		183,078
Salaried Bonus (3%)					-				
Unused Vacation							1,329		2,963
Total Salaries & Wages	4.00		281,168	181,420	333,444	187,736	203,732	205,329	201,640
4111 Overtime			4,000	7,622	3,200	3,081	3,200	14,224	12,500
41119 Overtime-Rally					-		-		1,500
4120 FICA (7.65%)			21,509	12,347	25,753	11,104	15,830	15,703	14,423
41209 FICA (7.65%)-Rally					-		-		115
4130 Retirement (6%)			16,870	13,918	20,199	11,738	12,416	13,946	14,402
4130 SRP: \$1000 Match			4,000		5,000		34,000		3,000
41309 Retirement (6%) - Rally					-		-		90
4150 Health Benefits			61,829	29,483	48,710	26,229	31,622	17,239	20,656
4150 Dental Insurance			2,689	1,811	2,500	1,543	2,521	2,043	1,980
4150 Life Insurance			287	184	270	167	283	188	226
4150 HSA Expense								3,235	
Total Personnel Expense			392,352	246,785	439,075	241,599	303,604	271,908	270,532
4220 Professional Fees									
1 Audit			55,000	10581	55,000	49,444	60,300		50,000
2 Caselle Financial Software			24,453	16563	16,634	18,061	-		-
3 Citizen Serve License			-	2100	2,100		1,500		1,500
4 Microsoft Annual Subscription (to IT Budget 2026)						1,152			
5 Financial Assistance, Cemetery Cloud Svc			40,000	14400		11,218			
6 Software Subscriptions			168	83					
Total Professional Fees			119,621	43,727	73,734	79,875.53	61,800	70,148	66,500
4230 Publishing									
1 Sturgis Information Publication - SIP					-		-	2,617	1,006
Total Publishing					-	3,115	-	2,617	1,006
4240 Rent									
1 Postage Meter			1,960	1388.97	1,673		1,650	1,224	1,650
Total Rent			1,960	1,389	1,673	2,150	1,650	1,224	1,650
4250 Repairs & Maintenance									
1 Office Equipment			250		250		250		250
Total Repairs & Maintenance			250	-	250	79	250	-	250
4260 Supplies & Materials									
1 Chairs/calculators					-		1,000		1,000
2 Copies			500		500		500		500
3 Office Supplies			2,000	7933	2,000		2,500		2,500
4 Postage			17,000	10070	17,000		15,500		15,500
5 Water bill card stock			1,500		1,500		1,500		1,500
42609 Supplies & Materials-Rally			1,500		1,500		1,500		1,500
Total Supplies & Materials			22,500	18,003	22,500	27,710	22,500	15,092	22,500
4270 Training and Travel									
1 F.O. School & Municipal League, Debt/Credit Class			2,000		-		6,595	20,380	8,000
Total Training and Travel			2,000		-	3,983	6,595	20,380	8,000
4280 Utilities									
1 Cell phone			560	415.45	-		661		648
Total Utilities			560	415	-	1,215	661	917	648
4290 Other Expenses									
1 Dues to SDML & BH Finance Officers Association			145		140		350		350
2 Elections			1,700	3329	3,500		3,000		
3 Miscellaneous - shirts					-		400		400
42909 Other-Rally					500		1,000		1,000
Total Other Expenses			1,845	3,329	4,140	4,911	4,750	1,423	1,750
4370 Capital Improvement									
1 None					-		-	-	-
Total Capital Improvement					-		-	-	-
Total Finance Expense			541,088	\$ 313,649	\$ 541,372	\$ 364,638	\$ 401,810	\$ 313,918	\$ 313,918

City of Sturgis
Fire Department # 4229
2025 Budget

Mission: The Department intends to serve and protect the community of Sturgis, Meade County, South Dakota, and its surrounding area to the best of its ability in regard to fire, rescue, and hazard mitigation.

			Budgeted 2026	Budgeted 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE								
1 Scott Lensgrav	0.00		11,000		10,454		17,147		17,727
Personnel Expense									
4110 Salaries & Wages (1-PTE)			11,000	-	10,454		17,147		17,727
41109 Salaries & Wages - Rally & 3rd, 4th July			17,103		17,103		17,500		14,000
Total Salaries & Wages			28,103	21,938	27,557	16,475	34,647	18,731	31,727
4111 Overtime			1,500	1,114	1,500	\$ 5,206	1,500	3,576	-
41119 Overtime - Rally			-	-	-	-	-	-	1,500
4120 FICA (7.65%)			2,150	1,708	2,223	1,166	2,765	1,707	1,356
41209 FICA (7.65%) - Rally			-	-	-	-	-	-	1,186
4130 Retirement						19			
4150 Group Insurance						16			
41510 Dental Insurance						1			
Total Staff Direct Expense			31,753	24,761	31,279	22,846	38,912	24,013	35,769
41522 CC Membership Benefit - Volunteers			800	792	800		800	932	800
41523 Payment to SVFD			78,348	56,501	75,335	68,687	72,437	69,651	69,651
Total SVFD Fees for Services			79,148	57,293	76,135	68,687	73,237	70,583	70,451
Total Personnel Expense			110,901	82,054	107,414	91,533	112,149	94,596	106,220
4220 Professional Fees									
1 Image Trend Fire Module Add-on			1,575		1,575		-		-
2 Instructor for Conference			-		-				
3 Copier			1,962		1,962				
Total Professional Fees			1,764	1,764	1,575	2,575	-	6,823	-
4230 Publishing									
1 None Budgeted					-		-		1,005
Total Publishing					-		-	1,399	1,005
4240 Rent									
1 None budgetd					-		-		-
Total Rent					-		-		-
4250 Repairs & Maintenance									
1 Tires/batteries/belts/seasonal changes			2,200		2,200		2,200		2,200
2 Parts/alter/fuel pumps/plugs, etc.			1,500		1,500		1,500		1,500
3 Structural pump repair			1,500		1,500		1,500		1,500
4 Radio/pager repair: batteries etc.			-		-		1,000		1,000
5 Vehicle Repair			2,000		2,000		2,000		2,000
6 Wildland Engine Pump Repair			-		-		700		700
Total Repairs & Maintenance			7,200	4,253	7,200	7,190	8,900	8,047	8,900
4260 Supplies & Materials									
1 Outreach - prevention/elderly/grade school			-		-		2,100		2,100
2 SCBA upgrade & testing			2,000		2,000		2,000		2,000
3 SCBA Hydro Testing			-		-		2,000		2,000
3 SCBA Maintenance			2,000		2,000		2,000		2,000
4 Class A foam			-		-		1,000		1,000
5 Office supplies			1,000		1,000		2,000		2,000
6 Gas & oil			5,000		5,000		5,000		5,000
7 Maintenance for Radios			-		-		2,500		2,500
8 Bunker Gear			5,293		5,293		12,000		12,000
9 Ladder testing			1,000		1,000		1,000		1,000
10 1.75" Fire Hose (10-50' lengths)			-		-		1,000		1,000
11 Pump Testing engines 1500			2,000		2,000		2,000		2,000
12 Cascade Air System (5 year hydro test)			-		-		1,200		1,200
42609 Supplies & Materials - Rally									
1 Meals			-		-		1,694		2,000
2 Water bottles & Misc.			-		-		250		250
Total Supplies & Materials			18,293	27,685	18,293	12,399	37,744	30,804	38,050
4270 Training and Travel									
1 State fire school					-		1,090		1,500
2 Districts & Regional schools & musters					-		300		300
3 Officer/Fire Academy Classes					-		300		300
4 State instructors conference			2,000		2,000		2,000		2,000
Total Travel & Training			2,000	-	2,000	325	3,690	2,326	4,100

4280 Utilities							
1	Phone			1,240		1,240	1,240
2	Electric	5,000	3,627	4,823	4,972	4,823	4,823
3	Natural Gas	1,500	984	6,732	1,396	6,732	6,732
4	Internet Access: Blue Peak	3,500	1,868	1,774	3,409	1,774	1,774
5	City		796				
Total Utilities		10,000	7,275	14,569	9,778	14,569	12,828
4290 Other Expenses							
1	NFPA Dues			-		-	-
2	Firehouse software, support, upgrade			1,000		1000	1,000
3	SD Fire Association Dues			-		950	950
4	SD Instructors Dues			-		1,000	1,000
5	Cancer Insurance Benefit for Qualified Volunteers (new 2022)	18,000		18,000		14,282	21,000
Total Other Expenses		18,000	(2)	19,000	15,316	17,232	1,345
4340 Machinery & Equipment							
1	None budgeted			-		-	-
Total Machinery & Equipment							
4341 Furniture & Minor Equipment							
1	None budgeted			-		-	-
Total Furniture & Minor Equipment							
4370 Capital Improvements							
1	None budgeted					-	-
Total Capital Improvements							
Total Fire Department Expense		\$ 168,157	\$ 123,030	\$ 170,051	\$ 139,116	\$ 194,284	\$ 158,168
						\$ 196,794	

City of Sturgis
Fleet Management # 4197
2025 Budget

			Budgeted 2,026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE								
1 Cass, Dan (Mechanic) -G15/15	1.0		73,248		68,771		66,758		64,498
2 Olson, Bradley (Mechanic) - G15/13	1.0		69,020		64,101		62,237		58,222
3 Rumore, Joshua (Fleet Superintendent) - G20/S6	1.0		75,367		71,038		68,969		58,939
4	0.0		0		-		34,606		50,000
Personnel Expense									
4110 Salaries & Wages (4 FTE)			217,635	158,897	203,909		232,570		231,659
Salaried Bonus (3%)			0		-				
Unused Vacation							3,448		2,902
Total Salaries & Wages	3.0		217,635	158,897	203,909	202,343	236,019	193,160	234,560
4111 Overtime			3,000	2,721	320	2547.69	320	6,256	200
41119 Overtime - Rally					-		-	-	200
4120 FICA (7.65%)			16,879	11,832	15,624	14,954	18,080	14,576	17,959
4120 FICA (7.65%) - Rally					-		-	-	15
4130 Retirement (6%)			13,238	11,757	12,254	14,494	14,180	14,062	14,086
41309 Retirement (6%) - Rally					-		-	-	12
4130 Supplemental Retirement Plan: \$1000 Match			3,000		3,000		4,000	-	4,000
4150 Health Benefits			21,510	12,728	21,444	17,260	28,101	13,234	18,708
4150 Dental Insurance			2,341	1,177	1,973	1,510	1,931	1,526	1,523
4150 Life Insurance			214	122	208	163	283	157	201
4150 HSA Expense			225		-		-	1,300	-
Total Personnel Expense			277,817	199,234	258,733	253,271	302,914	244,271	291,464
4220 Professional Fees									
1 Drug Testing			250		-		-		-
Total Professional Fees						144	-	-	-
4230 Publishing									
1 None budgeted					-		-		-
Total Publishing							-		258
4240 Rent									
1 None budgeted					-		-		-
Total Rent							-	-	-
4250 Repairs & Maintenance									
1 Vehicles			1,200	422	1,200		1,200		1,200
Total Repairs & Maintenance			1,200	422	1,200	3,013	1,200	217	1,200
4260 Supplies & Materials									
1 Shop Supplies			15,000		15,000		15,511		18,000
2 Gasoline			500		500		500		500
3 Uniforms (per CBA)			500		500		500		500
Total Supplies & Materials			16,000	9,581	16,000	10,132	16,511	18,605	19,000
4270 Training and Travel									
1 None budgeted					-		-		-
Total Training & Travel			0		-		-		-
4280 Utilities									
1 Cell Phone			580	402	1,000		1,273		1,248
Total Utilities			580	402	1,000	1,013	1,273	859	1,248
4290 Other Expenses									
1 None budgeted					-		-		-
Total Other Expenses			0		-		-		-
4340 Machinery & Equipment									
1 Transfer to Equipment Replacement Fund					-		-		-
Total Machinery & Equipment					-		-	-	-
4341 Furniture & Minor Equipment									
1 None budgeted					-		-		-
Total Furniture & Minor Equipment					-	-	-	-	-
4370 Capital Improvement									
1 None					-		-		-
Total Capital Improvement					-		-	-	-
Total Fleet Management Expense			295,597	\$ 209,640	\$ 276,933	\$ 267,574	\$ 321,898	\$ 263,953	\$ 313,171

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Personnel Expense								
4110 Outsourced to Third Party IT Vendor	FTE 0.00			-		-	-	-
Total Personnel Expense		-		-	-	-	-	-
4220 Professional Fees								
1 Dakota Back-up (City wide)		14,550	12,285	14,550		10,000		10,000
2 Third Party Consultant to handle help desk and networking (remote)		58,500	26,959	18,500		21,000		21,000
3 Caselle Module for Onboarding		-		-		-		-
4 Accounts Payable Software Software		-		-		4,000		4,000
5 Microsoft Office Subscriptions (all City)		10,765	-	10,765				
6 Trend Micro Filter/Quarantine Service		2,250		2,250				
7 InfoRouter Software Licensing Fee (City archives and vault)		1,870		1,870				
Total Professional Fees		87,935	39,244	47,935	49,383	35,000	36,918	35,000
4230 Publishing								
None budgeted				-		-	-	-
Total Publishing		-		-	380	-	111	-
4240 Rent								
None budgeted				-		-	-	-
Total Rent		-		-		-	-	-
4250 Repairs & Maintenance								
1 Black Hills Power Fiber Rental (\$25 per pole)		450		450		450		450
2 Hardware, Server, Computer Network Replacement parts		3,000	2,759	500		1,500		1,500
3 Other non-computer components (i.e. boxes, etc.)		500		500		2,500		2,500
4 Microsoft Office Subscriptions, email, filter, etc				<i>Moved up</i>		9,425		9,425
Total Repairs & Maintenance		3,950	2,759	1,450	1,395	13,875	847	13,875
4260 Supplies & Materials								
1 New computers, laptops, etc. (3 towers)				3,000		6,000		6,000
2 Miscellaneous network hardware (switches, panels, firewall, routers, etc.)		36,383				2,000		2,000
3 Hardware replacements (i.e. cables, monitors, fan case, etc.)				1,500		2,432		2,525
Total Supplies & Materials		36,383	330	4,500	3,932	10,432	17,727	10,525
4270 Training and Travel								
1 None Budgeted				-		-	-	-
Total Training & Travel		-		-		-	-	-
4280 Utilities								
1 None budgeted				-		-	-	-
Total Utilities		-		-		-	-	-
4290 Other								
None budgeted				-		-	-	-
Total Other Expenses		-		-	-	-	156.29	-
4340 Machinery & Equipment								
Transfer to Equipment Replacement Fund				-		-	-	-
Total Machinery & Equipment		-		-		-	-	-
4341 Furniture & Minor Equipment								
1 None budgeted				-		-	-	-
Total Furniture & Minor Equipment		-		-	-	-	-	-
4370 Capital Improvement								
None budgeted				-		-	-	-
Total Capital Improvement		-		-	-	-	-	-
Total Information Technology Expense		\$ 128,268	\$ 42,333	\$ 53,885	\$ 55,091	\$ 59,307	\$ 55,759	\$ 59,400

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Personnel Expense	FTE							
4110 Salaries & Wages (4-FTE)	0.00			-		-	-	
Total Salaries & Wages		-		-		-	-	-
4160 Workers' Compensation & Unemployment								
1 Workers' Compensation		154,547		95,936		89,591		76,560
2 Unemployment		14,000		13,500		16,500		16,500
41609 Workers' Compensation & Unemployment - Rally								
1 Workers' Compensation		8,050		7,816		7,653		7,345
2 Unemployment				-		-		-
Total Personnel Expense		176,597	121,311	117,253	107,914	113,743	90,597	100,405
4210 Insurance								
1 Airport Liability		3,858		3,674		4,668		4,253
2 Bonds - Notary		250		250		250		250
3 Fire Liability & Property (SVFD Policy)		25,430		25,430		25,430		21,318
4 General Liability & Vehicle & Property		209,105		199,148		167,135		153,695
5 Law Enforcement		26,720		25,448		21,378		18,494
6 Supplemental Events Insurance - Rally		5,000		5,784		4,577		4,056
7 Supplemental Events Insurance - non Rally events (i.e. Music on Main, etc.)				5,784		4,041		4,056
Total Insurance		270,363	244,370	265,518	251,076	227,479	216,277	209,620
4220 Professional Fees								
None budgeted				-		-	-	-
Total Professional Fees		-		-		-	-	-
4230 Publishing								
None budgeted				-		-	-	-
Total Publishing		-		-		-	111	-
4240 Rent								
None budgeted				-		-	-	-
Total Rent		-		-		-	-	-
4250 Repairs & Maintenance								
None budgeted				-		-	-	-
Total Repairs & Maintenance		-		-		-	-	-
4260 Supplies & Materials								
None budgeted				-		-	-	-
Total Supplies & Materials		-		-		-	-	-
4270 Training and Travel								
1 None Budgeted				-		-	-	-
Total Training & Travel		-		-		-	-	-
4280 Utilities								
1 None budgeted				-		-	-	-
Total Utilities		-		-		-	-	-
4290 Other								
None budgeted				-		-	-	-
Total Other Expenses		-		-		156.29	-	-
4340 Machinery & Equipment								
Transfer to Equipment Replacement Fund				-		-	-	-
Total Machinery & Equipment		-		-		-	-	-
4341 Furniture & Minor Equipment								
1 None budgeted				-		-	-	-
Total Furniture & Minor Equipment		-		-		-	-	-
4370 Capital Improvement								
None budgeted				-		-	-	-
Total Capital Improvement		-		-		-	-	-
Total Insurance Expense		446,960	365,680	382,770	358,990	341,222	306,874	310,025

*Supplemente

Mission: The Sturgis Public Library provides materials, information, programs, services, and access to technology contributing to the life-long learning and Personnel enrichment of community members.

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE							
Hahn, Christopher (Director)-G21/S2	1.0	74,611		69,582		67,554		65,270
Sichler, Donia (Assistant Director)-G19/S2	1.0	61,501		54,456		52,959		51,167
Strocschine, Lee (Librarian)-G14/S2	1.0	47,382		41,327		40,128		36,989
Frazier-Riggs, Sierra (Librarian)-G14/S2	1.0	48,440		43,362		40,128		38,770
Dykstra, Kathy (Librarian)-G14/S5	1.0	54,300		50,818		49,342		47,672
Personnel Expense								
4110 Salaries & Wages		286,234	211,291	259,633		250,112		239,868
(2) PT Programming Asst.		26,100		14,000		18,772		18,772
Unused Vacation						2,598		2,510
4110 Total Salaries & Wages	5.0	312,334	211,291	273,633	274,833	271,482	256,202	261,151
4111 Overtime			537	1,300	632	800	3,897	1,000
4120 FICA (7.65%)		23,894	14,645	21,032	19,718	20,830	19,048	20,055
4130 Retirement (6%)		18,740	15,565	16,496	19,111	16,337	19,206	15,729
4130 Supplemental Retirement Plan: \$1000 Match		4,000				5,000		5,000
4150 Health Benefits		51,084	35,098	54,990	37,587	40,373	25,305	45,897
4150 Dental Insurance		3,549	2,293	3,027	2,491	3,093	2,675	2,983
4150 Life Insurance		341	244	331	325	330	279	312
4150 HSA Expense				-		-	1,571	
Total Personnel Expense		413,942	279,674	370,809	354,697	358,245	328,183	352,126
4220 Professional Fees								
1 Computer Support (Consortium Cost: KOHA, Content Café)		5,800	5,022	5,800		-	-	-
2 Computer Software Subscriptions:		1,200						
3 Digital Content Subscriptions (Swank, Medici.tv)		2,000		2,000				
Total Professional Fees		9,000	5,022	7,800		-	-	-
4230 Publishing								
1 None budgeted				-		-	-	-
Total Publishing		-		-		-	1,399	1,006
4240 Rent								
Total Rent		-		-		-	-	-
4250 Repairs & Maintenance								
1 Consortium Costs				Moved up		5,600		5,500
2 Equipment Maintenance (computers, etc.)		600	2,929	1,900		6,000		6,000
3 Building Maintenance (electrical, etc.)		400	165	1,000		2,490		2,800
Total Repairs & Maintenance		1,000	3,094	2,900	15,514	14,090	16,322	14,300
4260 Supplies & Materials								
1 Books		18500		15,000		13,000		12,000
2 Periodicals		4500		4,500		5,600		3,600
3 Processing Materials & supplies		1900		1,100		1,000		1,500
4 Office Supplies		1000		800		950		1,500
5 New Programming (Makerspace equipment & supplies)		1000		-		2,000		3,500
6 Digital Resources (Overdrive, Flipster, etc.)		3800		Moved up		5,500		5,000
7 Postage & Meter		650		400		400		300
8 Audio Visual materials (i.e. DVDs, audiobooks, etc)		1000		600		4,000		4,500
9 Computers & software		2600		1,600		2,400		2,100
10 Programming		3800		3,800		4,000		4,000
Total Supplies & Materials		38,750	19,662	27,800	31,530	38,850	34,925	38,000
4270 Training and Travel								
1 SDLA-Meetings-Workshop		700		500.00		2,522		3,000
Total Training & Travel		700		500	1,732	2,522	2,117	3,000
4280 Utilities								
1 Internet, cell phone		4,900		4,788		2,384		2,384
2 Hotspot data subscription		720		-				
Total Utilities		5,620	3,077	4,788	4,908	2,384	5,156	2,384
4290 Other Expenses								
Total Other Expenses		-		-	1,018	-	(97)	-
4320 Buildings								
1 Buildings			23					
Total Machinery & Equipment			23					
4340 Machinery & Equipment								
Total Machinery & Equipment		-	-	-	-	-	-	-
4341 Furniture & Minor Equipment								
1 None Budgeted				-		-		-
Total Furniture & Minor Equipment		-		-	-	-		-
Total Library Expense		\$ 469,012	\$ 310,553	\$ 414,597	\$ 409,399	\$ 416,090	\$ 388,005	\$ 410,816

Mission: The mission of the Parks Department is to provide outdoor recreational opportunities for the residents of Sturgis and visitors to our community. This includes providing land, recreational equipment and facilities that are clean and safe for people of various ages, abilities and interests.

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE							
1 King (Parks & Bldgs Superintendent) - G21/S6	1.0	83,585		79,171		76,865		74,265
2 Weber (Park Maint. Tech) - G14/S1	1.0	49,234		46,104		44,757		45,375
3 Schaeffer(Park Maint. Tech) - G14/S14	1.0	67,511		62,879		61,053		58,981
4 Paddock (Park Maint. Tech) - G14/S1	1.0	49,234		46,104		46,974		58,981
5 Lewis (Park Maint. Tech) - G14/S1	1.0	49,234		46,104		44,455		37,969
6 Williams (Park Maint. Tech) - G14/S1	1.0	49,234		46,104		46,974		48,117
9 Ganz (Park Maint. Tech) - G14/S1	0.8	32,812		30,995		28,272		
Personnel Expense								
4110 Salaries & Wages (FTEs)		380,844	298,687	357,463		349,351		323,689
Summer Employees (PTEs May - August)		53,760		53,760		53,760		73,320
Salaried Bonus (3%)		-		-				
Unused Vacation		-		-		3,843		2,856
Total Salaries & Wages	6.75	434,604	298,687	411,223	356,423	406,954	333,100	399,865
4111 Overtime		4,240	1,931	4,240	2,006	4,240	7,278	5,300
4120 FICA (7.65%)		33,572	20,884	31,783	24,703	31,456	23,530	25,168
4130 Retirement (6%)		26,331	21,098	24,928	25,408	24,672	25,443	19,739
4130 Supplemental Retirement Plan: \$1000 Match						6,750		6,000
4150 Health Benefits		64,660	40,578	58,781	58,805	73,583	49,606	50,317
4150 Dental Insurance		4,703	3,177	4,275	3,964	4,080	3,823	3,490
4150 Life Insurance		440	291	400	389	479	373	394
4150 HSA Expense		-		-		-	1,300	-
Total Personnel Expense		568,549	386,644	535,631	471,698	552,214	444,453	434,098
4220 Professional Fees								
1 Drug & Alcohol Testing		800		500		1,200		1,200
2 Equipment Rental				9,500		9,500		9,500
3 Weed Spray (outside contractor)		24,797		26,000		25,000		25,000
4 PubWorks Tracker Software				1,000		900		900
5 Computer IT - Software (RecDesk)		4,000		-		2,000		2,000
Total Professional Fees		29,597	14,942	37,000	35,820	38,600	34,348	38,600
4230 Publishing								
None budgeted				-		-		-
Total Publishing		-	-	-	-	-	1,399	1,005
4240 Rent								
1 John Deer Tractor		15,000		-		-		-
Total Rent		15,000	-	-	-	-	176	-
4250 Repairs & Maintenance								
1 Equipment Repairs		4,000		5,000		8,000		8,000
2 Vehicle Repair		4,000		5,000		8,500		8,500
3 Gravel/Asphalt		1,500		1,500		2,500		2,500
4 Sand/Salt		7,500		7,500		7,500		7,500
6 Snow Removal Repairs		8,000		8,000		10,000		15,000
7 Tennis Court				500		500		500
8 Soccer Complex				500		500		500
9 Sports Complex (diamond dry)		1,000		2,500		4,500		4,500
10 Pony Field		500		500		500		500
11 Girls Softball Complex		500		-		500		500
12 Contractual Service Park Facilities (porta potties, etc.)		8,500		2,500		8,500		8,500
13 Bleacher Railing				-		4,000		5,000
14 Park Facility Repairs/Maintenance. Rally Pt		7,500		12,000		7,500		7,500
15 Fences		2,000		2,000		5,000		5,000
16 Landscaping				500		3,500		7,500
17 Brick Sealing		4,000		4,000		4,000		500
18 Stump Grinding		3,000		3,000		3,000		3,000
19 Trail Maintenance		2,000		2,000		2,000		2,000
20 Tree Replacement		5,000		-		5,000		5,000
Total Repairs & Maintenance		59,000	26,426	57,000	24,863	85,500	56,555	92,000

City of Sturgis
Parks # 4520
2025 Budget

Mission: The mission of the Parks Department is to provide outdoor recreational opportunities for the residents of Sturgis and visitors to our community. This includes providing land, recreational equipment and facilities that are clean and safe for people of various ages, abilities and interests.

	Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4260 Supplies & Materials							
1 Fuel	15000		15,000		30,000		20,000
2 Oil & Filters	2000		2,000		2,000		2,000
3 Tires	5000		5,000		7,000		7,000
4 Paint	1500		1,500		1,500		1,500
5 Fertilizer/Seed	250		250		1,500		1,500
6 Lumber	2500		2,500		7,500		12,000
7 Sanitation Products	5000		5,000		5,000		5,000
8 Plumbing & Irrigation Supplies & Materials	5000		5,000		5,000		5,000
9 Mosquito and Weed control sprays	1500		-		3,000		3,500
10 Office Supplies	750		2,000		2,000		2,000
1 Downtown Flowers	5000		5,000		5,000		10,000
11 Flower Planting Supplies			-		500		500
12 Safety Equip	500		1,000		2,500		2,500
13 Park Signs	1000		1,500		3,000		3,000
14 Bark & Sand at Playgrounds	0		5,000		10,000		10,000
15 Freedom Site Expenditures	250		250		250		250
16 Tools	2500		2,500		4,646		5,000
17 Computers & Software	1500		-		1,000		1,000
18 Logo Uniform Allowance	1200		1,200		1,200		1,200
19 Park Furniture	0		-		-		8,000
20 Supplies & Materials - Rally Pt	0		500		-		2,000
Total Supplies & Materials	50,450	20,784	55,200	17,537	92,596	55,733	102,950
4270 Training and Travel							
1 State Park/Rec Conference	700		-		700		1,000
2 Arborist Association Conference	500		-		1,000		1,000
3 Tree Workshop			-		-		500
4 Pesticide Recertification	300		500		500		500
5 West Nile Conference			-		500		500
Total Training and Travel	1,500		500	164	2,700	307	3,500
4280 Utilities							
MDU, BH Energy, etc. (city for 2025)	25,000	34,836	74,000		70,061		68,687
Cell Phone (King)	500	402					
Total Utilities	25,500	35,238	74,000	86,847	70,061	69,787	68,687
4290 Other Expenses							
1 Recreation facility repairs/upgrades	3000		2,500		5,000		5,000
2 Pump Track Upgrades	1750		1,750		3,500		5,000
3 Employee Training			-		-		1,000
4 Maintaining Exit 30			-		-		500
5 ADA Upgrades Sidewalks & Parks (2022 Supplemental)			-		-		150,000
6 Other Current Expenses - Rally			-		-		500
Total Other Expenses	4,750	3,281	4,250	918	8,500	25,948	162,000
4340 Machinery & Equipment							
1 Small engine equipment - Weed eaters, blowers	4500	1,111	3,500		4,500		5,000
2 Transfer to Equipment Replacement Fund			-		-		-
Total Machinery & Equipment	4,500	1,111	3,500	(138)	4,500	2,045	5,000
4341 Furniture & Minor Equipment							
1 None budgeted			-		-		-
Total Furniture & Minor Equipment	-	-	-	-	-	-	-
4370 Capital Improvement							
None budgeted			-		-		-
Total Capital Improvement	-	-	-	-	-	-	-
Total Parks Expense	\$ 758,846	\$ 488,426	\$ 799,999	\$ 637,707	\$ 854,671	\$ 690,749	\$ 907,841

City of Sturgis
Planning and Permitting # 4196
2025 Budget

Mission: The Planning and Permitting Department includes the offices of Code Enforcement, Building Inspections, and Planning and Zoning. Together, this department is responsible for providing information to the general public on planning, zoning, building, and code compliance-related issues.

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE							
1 Hafner (Bldg Inspector) Part-time through October 1, 2026	1.00	30,934		62,922		61,096		59,025
Bldg Inspector	1.00	43,994						
2 Planning GIS Coordinator	0.00			52,189		25,338		28,343
3 Planning Director	1.00	91,486		72,600		78,317		75,668
4	0.00			0		31,991		30,914
5	0.00			-				
<i>See Below.</i>								
Personnel Expense								
4110 Salaries & Wages (2 FTE, 1 FTE-50%, 1 FTE-50%)		166,414	55,859	187,711		\$ 196,743		\$ 193,950
Planning Commissioners (\$25 per meeting)		5,250		5,250		5250		5250
Salaried Bonus (3%)				-				
Unused Vacation						3916		2910
Rally Inspectors (2 re-allocated employees)				1,414				
Total Salaries & Wages	3.00	171,664	55,859	194,375	194,960	205,908	194,722	202,110
4111 Overtime			877	500	1,650	1,280	6,825	700
41119 Overtime - Rally				900		-	-	900
4120 FICA (7.65%)		12,731	3,264	14,908	13,791	15,850	14,647	15,515
4120 FICA (7.65%) - Rally				69		-		69
4130 Retirement (6%)		9,985	1,428	11,692	13,605	12,431	13,343	12,169
41309 Retirement (6%) - Rally				54		-		54
4130 Supplemental Retirement Plan: \$1000 Match						3,000	-	3,000
4150 Health Benefits		22,000	163	25,295	25,238	31,092	20,594	22,196
4150 Dental Insurance		2,264	(66)	1,941	1,465	2,040	1,462	1,967
4150 Life Insurance		143	12	201	203	212	202	177
Total Personnel Expense		218,786	61,535	249,935	250,913	271,813	251,794	258,856
4220 Professional Fees								
1 Code Enforcement				175		200		175
2 Building & Inspections / GIS		350	4,137	175		200		200
3 Planning Coordinator		175		175		200		200
4 Professional Software Packages/subscriptions		4,000						
5 Flood Monitoring Gauges (moved to Engineering)				-		-		13,075
6 Citizenserve User Fees		17,000	23,100	6,300		5,000		4,500
Total Professional Fees		21,525	27,237	6,825	21,801	5,600	17,840	18,150
4230 Publishing								
1 Public Notifications & Hearings)		1,500		1,000		1,500		1,000
Total Publishing		1,500		1,000		1,500	1,399	1,035
4240 Rent								
1 Copier Lease		1,800		-		-	-	-
Total Rent		1,800		-		-	-	-
4250 Repairs & Maintenance								
1 Vehicles		500		3,500		3,500		3,500
2 Copier Maintenance / Lease				1,000		2,000		1,500
3 GPS and Basestation								
4 Double Star Computing		1,000		-		1,500		1,500
Total Repairs & Maintenance		1,500	1,686	4,500	253	7,000	1,059	6,500
4260 Supplies & Materials								
1 Office Supplies		250		250		600		1,000
2 Code Book, Publication, & Ticket Books		500		-		400		300
3 Postage (Certified Letters)		2,000		2,500		2,500		2,500
4 Copier Paper & Printer Cartridges		500		250		2,000		1,500
5 Meade Co. Recording		3,000		3,000		3,500		3,000
6 Gasoline		1,200		3,000		11,487		12,000
7 Uniforms (Inspections & Code Enforcement)		250		-		550		550
Total Supplies & Materials		7,700	1,331	9,000	3,184	22,537	7,637	21,850
4270 Training and Travel								
1 Code Enforcement				-		1,500		1,200
2 Planning Coordinator		750		100		1,700		1,200
3 Building & Inspections		300		250		1,200		1,200
4 GIS Coordinator		300						
4 Municipal League, BH, Public Works Council				200		1,200		1,200
5 Seminars, etc.			100	500		1,000		500
6 Meals				-		600		500
Total Training and Travel		1,350	100	1,050	740	7,200	2,300	5,800
4280 Utilities								
1 Office Telephone (Blue Peak) - move to IT budget???				2,076		2,017		1,977
2 Cell Phone, Tablets		1,800	556	851		2,547		2,497
3 Dakota Backup (Computer Backup) - IT Budget??				-				
Total Utilities		1,800	556	2,926	1,352	4,563	1,736	4,474
4290 Other Expenses								
1 GIS Supplies				2,000		1,500		5,000
2 Code Enforcement (Nuisance Abatement)				2,000		3,500		5,000
3 Xpress bill pay fees for credit card (Citizenserve)		7,000		7,000		-		-
Total Other Expenses		7,000	8,658	11,000	31,204	5,000	15,833	10,000
4340 Machinery & Equipment								

1	Transfer to Equipment Replacement Fund					-	-	-							
	Total Machinery & Equipment					-	-	-							
4341	Furniture & Minor Equipment														
1	None budgeted					-	-								
	Total Furniture & Minor Equipment					-	-	-							
4370	Capital Improvement														
1	None budgeted					-	-	-							
	Total Capital Improvement					-	-	-							
	Total Planning & Permitting Expense	\$	262,961	\$	101,104	\$	286,237	\$	309,447	\$	323,714	\$	299,598	\$	326,665

City of Sturgis
Police # 4211
2025 Budget

Mission: It is the mission of the Sturgis Police Department to provide the citizens of Sturgis and its guests with the highest level of law enforcement services. This will be accomplished with an unmatched level of honesty, integrity, and respect. Through education, partnerships with the community, and enforcement, the police department will work to reduce crime and build relationships with the community.

			Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages									
1	VanDewater, Geody (Director, Public Safety) - G24/S8	1.00		110,051					
2	Paulsen, Brian (Asst Police Chief) - G22/S5	1.00		86,480					
3	Kimbell, Andrew (Police Officer) - G17/6)	1.00		64,060					
4	Schmidt, Teal - (Sergeant) - G20/S2	1.00		68,889					
5	Goetsch, Dylan - (Sergeant) - G20/S5	1.00		71,555					
6	Siscoe, Dylan - (Sergeant) - G20/6	1.00		74,187					
7	Jacobs, (Senior Police Officer -SRO) - G18/S4	1.00		65,399					
8	Sauder, Levi (Police Officer) - G17/S5	1.00		63,186					
9	Prestjohn, Halayna (Police Officer) - G17/S5	1.00		63,186					
10	Borg, Nathaniel (Detective - Sergeant) - G20/S6	1.00		74,554					
11	Whitford, Joshua (Detective) - G18/S9	1.00		71,261					
12	Stacy, Danny (Sergeant) - G20/S4	1.00		70,294					
13	Pickard, Kurt (Police Officer) - G17/S6	1.00		64,060					
14	Bedford, Tucker (Police Officer) - G17/S5	1.00		64,060					
15	New hire (Patrol Officer) - G17/S1	1.00		53,532					
16	Buntain, Joshua (Senior Patrol Officer - SRO) -G18/S3	1.00		64,060					
17	Panza, Anthony (Patrol Officer) - G17/S1	1.00		63,186					
18	Vacant for 2025 (Patrol Officer)	0.00							
		17.00							
Non Certified LE									
1	ACO2 - Transferred to Animal Shelter Dept #4212	0.00							
2	Shelter Tech - Transferred to Animal Shelter Dept #4212	0.00							
3	Rumore, Stacy (Admin Coordinator) - G14/S1	1.00		47,690					
4	Coonrod (Code Enforcement Officer) - G14/S4	1.00		53,532					
		2.00							
Personnel Expense									
4110	Salaries & Wages (21-FTE, 0-PTE)		1,293,222	867,075	1,220,318		1,223,468		1,272,845
	Mitchell/Tebben - PT Patrol (1,500 hours)		43,860		20,541				
	Part time help from resolution				-		2,500		2,500
	Salaried Bonus (3%)				-				
	Unused Vacation						6,991		6,857
41109	Salaries & Wages - Rally								
	Reserves, Special Officers, Security Civilian Employees Reg Pay		144,802	169,886	138,676		138,676		138,676
	Reserves, Special Officers, Security Civilian Employees OT Pay		124,667	121,661	85,000		85,000		85,000
	Total Salaries & Wages	19.00	1,606,551	1,158,621	1,464,535	1,551,308	1,456,635	1,391,847	1,505,879
4111	Overtime		286,000	267,448	128,546	306,191	128,545	291,551	128,545
4120	FICA (7.65%)		102,287	105,882	104,759	137,096	104,155	124,394	107,922
41209	FICA (7.65%) - Rally		20,614		17,111		17,111		17,111
4130	Retirement (8%) - SDRS Class B - Law Enforcement		95,360	99,010	109,552	136,364	103,802	128,081	99,984
4130	Retirement (6%) - SDRS Class A - Non-Law Enforcement		8,098		1,294		3,839		9,657
41309	Retirement (8%) - Rally-Overtime				17,894		17,894		17,894
4130	Supplemental Retirement Plan: \$1000 Match		17,000				19,000		21,000
4150	Health Benefits		144,159	43,367	160,517	110,658	132,527	82,688	136,692
4150	Dental Insurance		16,836	9,571	15,561	13,723	15,987	12,870	15,923
4150	Life Insurance		1,502	937	1,501	1,369	1,448	1,295	1,526
4150	HSA Expense				-		-	12,371	-
41521	Utilities Benefits - Reserves (7 officers)						1,500		1,500
	Total Personnel Expense		2,298,407	1,684,835	2,021,271	2,256,708	2,002,443	2,045,097	2,063,633
4220 Professional Fees									
1	Euthanization, Vaccines & Dumping Fees								13,000
2	Evidence Analysis, Medical Exams, Cloud Data Storage, Other		11000	8166	11,000		11,000		11,000
3	Legal Defense premium		1500		1,500		1,500		1,500
4	Citizen Serve				-		1,500		1,500
5	Leads Online (Stolen Items)		2400	2321	2,300		1,600		1,600
	Total Professional Fees		-	14,900	10,487	14,800	13,070	15,600	28,600
4230 Publishing									
	None budgeted								
	Total Publishing		-	-	-	-	-	1,879	1,191
4240 Rent									
	Copier Lease		2200		-		-		-
	Total Rent		2,200	-	-	-	-	-	-

City of Sturgis
Police # 4211
2025 Budget

Mission: It is the mission of the Sturgis Police Department to provide the citizens of Sturgis and its guests with the highest level of law enforcement services. This will be accomplished with an unmatched level of honesty, integrity, and respect. Through education, partnerships with the community, and enforcement, the police department will work to reduce crime and build relationships with the community.

	Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4250 Repairs & Maintenance							
1 Patrol Vehicles-Primary (3)	7,000		7,000		6,000		4,000
2 Patrol Vehicles-Secondary (6)	10,000		16,000		12,000		11,000
3 Non-patrol Vehicles (7)	4,000		4,000		3,000		3,000
4 Specialty Vehicles (7)	4,500		10,000		5,000		3,000
5 Computer Maintenance & Upkeep & Tech Support			-		2,000		2,500
6 Copy Machine Maint Contract			1,850		1,850		1,500
7 Radio Maint & Upkeep	2,000		1,200		1,200		1,000
8 Radar & PBT Repair & Upkeep-In-Car Camera System	2,000		-		5,500		3,000
9 Fire Extinguishers & Upkeep	700		700		700		500
10 Law Enforcement Center - roof			50,000		-		3,000
11 Firearms Repair & Upkeep	500		-		500		500
Emergency Warning Equipment							
Upkeep & Replacement Shop Mechanic Tools							
Motorcycle Units Repairs & Maint.							
42509 Repairs & Maint - Rally							
Total Repairs & Maintenance	30,700	7,546	90,750	31,533	37,750	30,304	33,000
4260 Supplies & Materials							
1 Uniform Allowance (20 Officers) Per CBA	17,000		17,000		15,700		14,000
2 Office Supplies, Printer & Fax Cartridges	1,200		1,200		1,200		1,200
4 Computer Supplies	500		500		500		500
5 Gasoline	35,000		35,000		35,000		35,000
6 Oil, Tires, Filters, Brakes, Tire Repair	10,000		15,000		10,000		9,000
7 Postage	2,000		1,500		1,000		1,000
8 Traffic & Warning Tickets	1,000		1,000		1,000		1,000
9 Dog Pound (food, repairs, supplies)							11,500
10 Ammunition, Defensive Equipment	5,000		5,000		8,000		8,000
11 Breakroom Supplies & Rugs			-		1,500		1,500
12 Less Lethal Munitions	1500		1,000		2,150		1,500
13 Evidence & Fingerprint supplies, Drug Testing Supplies	1500		1,500		1,500		900
14 Leather replacement & upkeep	1000		500		1,000		1,000
15 Firearms cleaning & range supplies	500		-		1,000		1,000
16 Uniform collar brass, Patches, buttons, vest upkeep	1000		-		2,600		3,600
17 Flashlight repair & Batteries	900		900		900		900
18 Garage supplies, new car setup, car washes	500		-		1,500		1,500
19 Printed forms, letterhead etc			-		600		600
20 Medical supplies, first aid & protective supplies	500		2,000		2,000		2,000
21 Audio, Visual Supplies	250		-		250		250
22 CSI Unit Operation Cost			-		1,000		-
23 Bike Patrol Operation Cost	500		-		900		900
24 Stop Sticks	1500		1,500		1,500		1,500
25 Camera Supplies	5000		4,000		4,000		500
26 Radio Supplies	1000		-		1,000		1,000
27 Firearms Supplies	500		500		1,200		1,200
29 Taser Supplies	2500		4,500		4,500		4,500
30 Motorcycle Units Supplies	1000		-		1,000		1,000
Total Supplies & Materials	91,350	74,574	92,600	76,291	102,500	106,754	106,550

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	Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4270 Training and Travel							
Atty Gen Conference & Meetings							
1 Chiefs Meetings, LECC, LEIN & Drug Meetings, AG Mtgs/Conf			-		2,750		2,750
2 Non-state Funded law enforcement training	3,000		3,000		5,125		6,000
3 Animal control officer annual SDACA meeting			Moved #4212		-		1,000
Total Training and Travel	3,000	3,817	3,000	1,990	7,875	9,093	9,750
4280 Utilities							
1 Phone & Internet & hardware upgrade			-				
2 Cell Phone (6-tablets, 2-walkie-talkies, 17-cell phones)	15,250		14,400		8,742		8,782
3 Electricity & water & sewer			Moved #4212				21,440
Water & Sewer							
4 Gas - MDU (Animal Shelter)			Moved #4212				1,200
5 Phone & Internet (Animal Shelter)			Moved #4212				4,700
6 Electricity for Shelter			Moved #4212				4,332
7 Water & Sewer for Shelter			Moved #4212				1,836
Total Utilities	15,250	15,319	14,400	16,646	8,742	42,245	42,290
4290 Other Expenses							
1 Prisoner Cost & Transport Fees	3,000		3,000		3,000		3,000
2 School & Crime Prevention (D.A.R.E)	3,000		3,000		3,000		1,800
3 In-service Training & Material			-		1,000		1,000
4 Dues (LECC, Chief's Assn, Hills & Plains)	500		500		500		500
5 Sponsor Reserve Programs			-		2,000		2,000
6 LEC - bldg maint/supplies - Custodian Service	48,000		48,000		65,000		45,000
7 Promotional Expense			-		1,500		1,500
8 Community Service Program			-		500		500
9 New Hire Testing	500		-		2,000		1,000
10 Animal Depredation			-		2,500		-
11 Tactical Response (3 Officers)	8,000		8,000		17,000		-
42909 Other Current Expenses - Rally							
1 Police Uniform Shirts & Caps	5,000		5,000		5,000		5,000
2 Body camera rentals program for the Rally	18,000		16,000		16,000		13,324
3 Bedding & Towels for barracks & cleaning	3,000		3,000		3,000		3,000
4 Lodging for Special Units	3,000		3,000		3,000		3,000
5 Meals	19,000		19,000		19,000		19,000
6 Department patches (New) & Promo items			-		1,500		1,500
7 Radio Rental Program for Rally			-		6,000		6,000
8 Police Pins			-		1,500		1,000
Total Other Expenses	111,000	85,825	108,500	134,934	153,000	84,417	108,124
4340 Machinery & Equipment							
1 New 2025 Patrol Vehicle	80,000		-		70,865		57,365
2 Equipment grant match (Highway Safety Grant)	1,219		3,990		3,990		3,990
3 New Wiring at the LEC			-		-		-
4 New Tasers (3)	3,500		5,500		5,500		5,500
5 Axon Body Camera (3)	6,000		4,000		4,000		3,900
Total Machinery & Equipment	90,719	5,500	13,490	77,706	84,355	134,974	70,755
4341 Furniture & Minor Equipment							
1 New firearms			-		600		14,000
2 Patrol Room Radios	4,000		-		4,000		3,500
3 Furniture			-		-		1,000
4 New Vests (warranty expires after 5 yrs)	20,000		-		2,000		1,000
5 New Patrol Rifle			-		2,000		2,000
Total Furniture & Minor Equipment	24,000		-	808	8,600	6,359	21,500
4370 Capital Improvement							
None budgeted			-		-		-
Total Capital Improvement	-	-	-	-	-	-	-
Total Police Expense	2,679,326	1,887,902	2,358,811	2,609,685	2,420,865	2,492,843	2,485,393

City of Sturgis
Rally #4199 (Events moved to Budget #XXXX)
Sponsorship #4198
2025 Budget

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE							
1	FTE no longer funded	0.00	16,426	16,084		78,075		75,435
2	FTE no longer funded	0.00		-		41,893		56,196
3	FTE no longer funded	0.00		-		43,982		40,484
4	Scherer, Lance (Sponsorship Director, Brand Mgr)-G21/S7	1.00	85,590	55,978	80,988	78,629		75,970
Personnel Expense								
	Salaries & Wages (3) - Rally			16,084				
	Rally Temporary Labor / Seasonal			-		14,000		14,000
	Salaried Bonus (3%) - Rally							
	Unused Vacation - Rally					3,904		5,063
	Total Wages & Salaries - Rally		16,426	16,084	83,671	210,654	177,611	219,978
4110	Salaries & Wages (1) - Sponsorship	85,590	55,978	80,988		78,629	80,207	75,970
	Demographic Survey - Temp Help			-		-	-	4,000
	VIP Hospitality Host - Temp Help			-		1,500	-	1,500
	Salaried Bonus (3%) - Sponsorship			-				
	Unused vacation - Sponsorship			-		3,931	-	-
	Total Wages & Salaries - Sponsorship	85,590	55,978	80,988	39,314	84,060	80,207	81,470
Total Salaries & Wages		1.00	85,590	72,404	97,071	122,986	294,715	301,448
4111	Overtime - Rally		378		441	9,000	10,396	9,000
4111	Overtime - Unbenefited Rally					3,800	-	7,000
4111	Overtime - Sponsorship			-	-	-	2,629	
4120	FICA (7.65%) - Rally		1,225	1,230	5,798	17,094	12,823	18,052
4120	FICA (7.65%) - Sponsorship	6,548	3,304	6,196	2,280	4,904	5,151	6,232
4130	Retirement (6%) - Rally		986	965	7,091	13,407	15,538	14,159
4130	Retirement (6%) - Sponsorship	5,135	4,309	4,859	3,045	4,808	5,558	4,888
4130	Supplemental Retirement Plan: Match - Rally			-	-	3,000	-	3,000
4130	Supplemental Retirement Plan: Match - Sponsorship	1,000		-	-	1,000	-	1,000
4150	Health Benefits - Rally		2173	480	17,473	27,559	18,145	24,407
4150	Health Benefits - Sponsorship	19,556	11,395	20,971	10,305	19,180	13,381	14,292
4150	Dental Insurance - Rally		90	197	972	1,580	1,881	1,523
4150	Dental Insurance - Sponsorship	604	349	527	251	527	502	508
4150	Life Insurance - Rally		13	14	101	204	196	649
4150	Life Insurance - Sponsorship	71	46	69	35	71	67	71
4150	HSA Expense - Rally			-	-	-	2,600	-
	Total Personnel Expense - Rally		21,291	18,970	115,547	286,299	239,190	297,768
	Total Personnel Expense - Sponsorship		118,505	75,381	113,609	15,916	114,549	108,461
Total Personnel Expense			118,505	96,672	132,579	400,848	346,685	406,229
4199-4220 Professional Fees - Rally		105,415	55,433	135,500	5,464	12,250	37,087	12,250
	Rally Events Contract (rally events)	35,000	30,345	50,000				
	Sturgis Chamber Events Contract (non-rally events)	57,000	6,800	70,000				
	Music on Main (Sound) (non-rally events)	8,415	3,035			250		250
	Installation of Bricks		5,253	5,500	5,478	12,000		12,000
	Placer.ai (Demographic analytics)	5,000	10,000	10,000				
4198-4220 Professional Fees - Sponsorship		36,405	92,146	97,500	80,296	146,128	109,929	150,861
	Sponsorship and Licensing Agency Commissions (residuals)	-	38,500	19,500		19,000		18,450
	IP Enforcement	10,000	1,790	10,000		20,000		-
	Electronic Demographic Count / Placer.AI	-		-		-		-
	Marketing Agency Monthly Retainer	-	28,000	42,000		42,000		42,000
	Citizen Serve	-		-		1,500		1,500
	Music & Bands	14,250	12,100	12,000		43,628		53,911
	Booking Agent (Bands)	2,200	2,706	4,000				
	Entertainment - Opening Ceremony	-		-				
	Sound Production (9 days)	9,955	9,050	10,000				
	Sponsorship Agent Retainer							
	Creative Marketing Development	-		-		20,000		35,000
Total Professional Fees		141,820	147,579	233,000	85,760	158,378	147,016	163,111
4199-4230 Publishing - Rally		600	1,050	16,700	13,874	10,200	4,745	10,988
	Website: Domain Fees, Hosting, Updates	600		10,200		5,500		5,500
	Superstore Web Hosting (Ecomitize) - Registrations, products		1,050	-				
	Rack Cards			-		500		500
	Job Positions/Brick Project & Catering Bid Advertising			-		200		200
	SIP/City Newsletter			-		-		788
	Social Media Strategies/Website Updates Official Events Website			6,500		4,000		4,000
4198-4230 Publishing - Sponsorship		-	-	-	11,250	17,000	7,960	12,500
	SMR Magazine-City Ads & Sponsor/Marketing Ads			-		17,000		9,000
	SMR Guide-production pieces			-		-		2,000
	Advertising: BHB&L Chamber Publications Additional Events			-		-		1,500
Total Publishing		600	1,050	16,700	25,124	27,200	12,705	23,488

City of Sturgis
Rally #4199 (Events moved to Budget #XXXX)
Sponsorship #4198
2025 Budget

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4199-4240	Rent - Rally	10,250	-	9,750	-	8,560	60,696	9,560
1	11th Street Traffic Signal	9,500		9,000		5,400		5,400
2	Pipe & Drape (Armory)	750.0		750		3,000		3,000
3	Limo-Mayor's Ride			-		-		1,000
4	Water Dispenser Rental					160		160
5	Methodist Church (Employee Meals Rally)					-		-
4198-4240	Rent - Sponsorship	102,200	322,227	301,270	277,218	288,820	487,521	283,060
1	Copier Lease		246	360				
2	Billboard Lease - 5	55,600	46,720	53,920		51,520		45,360
3	Property leases (Samsons, Lot by Bowling Alley)	-	220,000	180,000		180,000		180,000
4	Tents - Contractual Agreements	-	8,861	7,850		7,600		8,000
5	Meade County Property Taxes for Subleased properties	-	-	12,500		-		-
6	Other property leases (bank building, etc.)	46,600	46,400	47,000		49,700		49,700
7	Water Dispenser (City Hall - Upstairs)							
	Total Rent	112,450	322,227	311,020	277,218	297,380	548,217	292,620
4199-4250	Repairs & Maintenance - Rally	-	820	-	1,024	2,000	6,074	2,000
1	Office Equipment Service		820			1,000		1,000
2	Car Repairs					1,000		1,000
4198-4250	Repairs & Maintenance - Sponsorship	720	32	150	803	1,235	183	300
1	Computer IT	100		-		-		300
2	Office	320	32	150		120		-
3	Copier					1,115		-
4	VIP Plumbing	300						
	Total Repairs & Maintenance	720	852	150	1,827	3,235	6,256	2,300
4199-4260	Supplies & Materials - Rally	285	(355)	600	1,626	69,090	81,690	65,090
	Supplies - Office, Rally Staff Shirts					8,000		8,000
	Postage					2,500		2,500
	Gas					3,000		3,000
	Rally Events (Mil App)	200		600		14,340		14,340
	Water for Rally Staff			-		400		400
	Shipping Replicas - Brick Project					1,200		1,200
	Challenge Coins - Mayor's Ride			-		4,500		4,500
	Miscellaneous Supplies-Wrist bands etc-Mayor's Ride					250		250
	AMA Yearly Charter & Memberships			-		400		400
	Event Catering (Mayor's Ride Bfast & Lunch, 5-K, Rides, Receptions)					7,000		5,000
	Traffic Decals			-		-		-
	Employee Meals					23,000		21,000
	Photographer - All activities					2,000		2,000
	Grand Marshall Bricks	85						
4198-4260	Supplies & Materials - Sponsorship	73,365	40,976	70,050	5,920	133,000	88,169	126,250
	Shipping: Magazine Distribution, Prize Winners, etc.	-		2,000		2,000		2,000
	Signage/Street Banners	27,350	10,663	26,550		20,000		15,000
	JD Mayor's Ride Bottles	-		-		34,000		34,000
	Creative design for Sponsor Ads/Banners	500		2,000		2,000		2,000
	Catering/Staff @ VIP Hospitality Center, Receptions	23,500	20,091	20,000		24,000		24,000
	VIP - Alcohol	250						
	Banner Display/Deadwood	-	-	1,700		3,600		3,600
	Servall for Outside Expo Electrical Cords	-		500		500		500
	Setting Electrical Services at Sponsor Locations	1,200	1,154	2,500		2,500		2,500
	Sponsor Meetings/Entertainment	500		500		500		500
	Temp. Phone lines/Internet for registration	-		-		1,500		1,500
	VIP/Media Passes	385	371	500		500		500
	Billboard Production/Placement	12,160	3,106	11,800		11,650		9,900
	Ride Catering	4,710	2,689			4,500		4,500
	Photography-Events & Rides for promotion & production	2,000	2,000	2,000		2,500		2,500
	Ice -VIP/Receptions/Mayor's Ride/RP	470	449	-		-		-
	VIP - Laundry/Dry-Cleaning	340	323					
	Hall of Fame Breakfast	-		-		2,500		2,500
	Savings from CoS Rally Product Purchase	-		-		23,250		23,250
	Office		130					
	Total Supplies & Materials	73,650	40,622	70,650	7,547	202,090	169,858	191,340
4199-4270	Training and Travel - Rally			-	801	9,000	5,465	10,000
	SD Tourism Conference			-		1,000		1,000
	BH Badland & Lakes Membership					2,000		2,000
	VIP Housing (in Sturgis) (Mayor's Ride Grand Marshall)			-		4,000		5,000
	VIP Travel (Mayor's Ride Grand Marshall)			-		500		500
	IFEA Association Membership			-		1,000		1,000
	Travel/Rally Meals					500		500
4198-4270	Training and Travel - Sponsorship	12,000	4,602	7,500	2,436	22,500	18,081	29,000
	Event and Show Travel & Lodging	12,000	4,602	7,500		10,500		17,000
	Housing, travel, appearance fee for Grand Marshall (VIP)			-		12,000		12,000
	Total Training and Travel	-	12,000	7,500	3,237	31,500	23,546	39,000

City of Sturgis
Rally #4199 (Events moved to Budget #XXXX)
Sponsorship #4198
2025 Budget

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4199-4280	Utilities - Rally	2,660	2,401	4,221	1,235	5,150	4,105	5,049
	Cell phone, tablet		334	1,260		5,150		5,049
	Internet / Phone Service	2,660	2,067	2,961				
4198-4280	Utilities - Sponsorship	6,970	3,565	7,156	2,305	9,500	8,518	9,500
	Cell Phone	600	362	600				
	Conferencing Service							
	Webcam	6,070	2,698	6,056		5,000		5,000
	Temp. Electrical-Rally Rental Properties					4,500		4,500
	MDU, BH Energy - Rally Rental Properties	300	505	500				
	Total Utilities	9,630	5,966	11,377	3,540	14,650	12,622	14,549
4199-4290	Other Expenses - Rally	-	4,371	5,500	1,184	44,000	101,177	44,000
	Credit Card Fees (Registrations, Superstore)	-	2,538	5,000		4,000		4,000
	Liquor Store Inventory Purchases (i.e. awards)	-	238	500				
	Chiefs Ride Registration							
	Tow Bill Refunds		1,595					
	Road Guards for Mayor's Ride (Deadwood VFW)							
	Mayor's Ride Charitable Giving (SVFD, PAL, etc.)	-		-		40,000		40,000
4198-4290	Other Expenses - Sponsorship	25,000	-	25,000	-	106,750	143,699	164,750
	Trademark Production, Enforcement					-		49,000
	Sturgis Rally Charities (Event Cups, Royalties)	25,000		25,000		53,375		57,875
	CoS Rally Charities Endowment (Royalties, Event Cups)			-		53,375		57,875
	Total Other Expenses	25,000	4,371	30,500	1,184	150,750	244,876	208,750
4199-4340	Machinery & Equipment - Rally			-	-	-	4,925	-
	Transfer to Equipment Replacement Fund			-		-	-	-
4198-4340	Machinery & Equipment - Sponsorship			-	-	-	-	-
	Total Machinery & Equipment	0		-	-	-	4,925	-
4199-4341	Furniture & Minor Equipment - Rally			-	-	-	-	-
1	None budgeted			-		-	-	-
4198-4340	Furniture & Minor Equipment - Sponsorship			-	-	-	-	-
1	None budgeted			-		-	-	-
	Total Furniture & Minor Equipment	0		-	-	-	-	-
4199-4370	Capital Improvement - Rally			-	-	-	-	-
	None budgeted			-		-	-	-
4198-4340	Capital Improvement - Sponsorship			-	-	-	-	-
1	None budgeted			-		-	-	-
	Total Capital Improvement	0		-	-	-	-	-
4199-4520	Merchandise for Resale - Rally	-	4,154	4,000	3,260	118,417	63,956	119,500
	Superstore - Official Products (Apparel, etc)			-		98,917		100,000
	Superstore - VIP Packages, Hotels, concerts, misc.)			-		15,000		15,000
	Bricks/Engraving		4,154	4,000		4,500	-	4,500
4198-4520	Merchandise for Resale - Sponsorship			-	-	-	-	-
	None budgeted			-		-	-	-
4199-4521	Merchandise for Resale - Rally	-	40	-	-	-	418	100,000
	Ecommerce		40	-		-	-	-
4198-4521	Merchandise for Resale - Sponsorship			-	-	-	-	-
	Ecommerce			-		-	-	-
	Total Merchandise for Resale	0	4,193	4,000	3,260	118,417	64,374	219,500
4199-4530	Refunds - Rally			-	-	-	30	-
	Refunds			-		-	-	-
4198-4530	Refunds - Sponsorship			-	-	-	-	-
	Refunds			-		-	-	-
	Total Refunds	0		-	-	-	30	-
4199-4653	City Promotion - Rally	3,325		-	337	67,500	6,210	117,500
1	Vendor Reception (absorbed above)			-		3,500		3,500
2	Promotional Pins/City of Riders Pins for social media, reg			-		14,000		14,000
3	Outside Brand Marketing	3,325		-		50,000		-
4	Supplemented			-		-		100,000
4198-4653	City Promotion - Sponsorship			-	-	28,000	1,941	3,000
1	Sponsor Reception - Catering			-		3,000		3,000
2	State Coop supplement (3 years)			-		25,000		-
	Total City Promotion	3,325		-	337	95,500	8,151	120,500
4199 & 4198	Total Expenses - Rally, Sponsorship	497,700	628,134	817,476	579,812	1,499,948	1,589,261	1,681,387
	Total Rally Expense	122,535	89,204	195,241	144,353	632,466	615,768	793,705
	Total Sponsorship Expense	375,165	538,930	622,235	396,144	867,482	973,495	887,682

				Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages				<u>FTE</u>						
			Heikes (Director) (1996) moved to Community Center	0.00	0			27,366		26,441
			Selfridge-Weisz, Shelby (Recreation Director)-G16/S2	1.00	53,292	28,188		48,572		44,644
Personnel Expense										
4110			Salaries & Wages (2-FTE)	1	53,292	74,796		75,939		71,085
Part-time Employees										
			PT Referees (Football, Basketball (Girls, Boys), and Coed/Mixed Softball Umps)		13,000	10,800		10,800		10,800
			Gym Supervisor-\$20 for the day			-		300		300
			Swimming Lessons Instructors (720hrs x 16.15)		11,628	10,000		10,000		10,000
			Aerobics Instructors (2 PT) (Land, HIIT)(250 hrs x \$16.40)		4,100	3,625		2,625		2,625
			Yoga Instructors (2 PT) (Mixed, Morning) (200 hours x \$16.40)		3,279	2,900		2,625		2,625
			Softball/Football Concessions Staff			-		1,375		1,375
			Salaried Bonus (3%)			-				
			Unused Vacation					1,053		1,017
Total Salaries & Wages				1	85,299	68,429	102,121	99,051	104,716	93,050
4111			Overtime		1,600	721	1,600	1,532	1,600	2,298
4120			FICA (7.65%)		4,077	4,952	7,935	7,101	8,133	6,788
4130			Retirement (6%)		3,197	4,182	6,223	5,621	6,379	5,429
4130			Supplemental Retirement Plan: \$1000 Match					330		1,330
4150			Health Benefits		9,947	8,167	17,149	12,471	15,315	10,909
4150			Dental Insurance		1,186	551	852	799	852	794
4150			Life Insurance		66	57	84	85	86	82
4150			HSA Expense		0				-	1,071
Total Personnel Expense					105,372	87,059	135,964	126,660	137,412	120,421
4220 Professional Fees										
1			SDASA Team Registration Fees		375	-		375		375
2			Copy/Printer Lease 1/2 Rec 1/2 CC		900	900				
3			Volleyball Officials for Youth Rec Program - Paid to SBHS Girls VB		2,000	1,500	1,238			
4			Basketball Camp instructor/officials - Paid to SBHS Girls BB			-				1,500
Total Professional Fees					3,275	1,500	2,138	2,475	375	285
4230 Publishing					250					
Total Publishing					250	-	33	-	1,399	1,006
4240 Rent										
Total Rent					-	-	-	-	-	-
4250 Repairs & Maintenance										
1			Misc. Repairs		1,000	-		-	-	-
2			Gravel at Fort Meade Softball Field Parking Lot			500				
Total Repairs & Maintenance					1,000	3,468	500	540	920	-
4260 Supplies & Materials										
1			Swim Lesson Program - Swimming equipment		500	500		1,500		1,500
2			Youth Volleyball Program - Team/Game Shirts		1700	1,700		500		500
3			Youth Rec BB Program (Girls, Boys) - Team/Game Shirts		1700	1,900		1,750		1,500
4			Youth Rec BB Program (Girls, Boys) - Basketballs, cones, pennies, etc.		300	200		200		200
5			Youth Rec Flag (K-6) Football Program - Team/Game Shirts		750	750		750		500
6			Youth Rec Flag (K-6) Football Program - Footballs, flags, etc.		200	150		165		100
7			Coed/Women's Softball Programs - Tournament Shirts		150	750		500		500
8			Coed/Women's Softball Program - Game-practice balls, etc		600	300		400		400
9			Coed/Women's Softball Program - Diamond Dry for Fields		750	750		750		750
10			Coed/Women's Softball Program - Chalk for Fields		1500	750		750		750
11			Coed/Women's Softball Program - Tournament Trophies, Awards		700	175		300		300
12			Field Maintenance - Striping Paint - Football and Softball		400	350		400		400
13			First Aid Supplies - AED pads, kits, ice packs, bandaids, etc		450	450		765		1,000
14			Computer/Copier Supplies - Flyers, school mailers, etc		250	250		250		250
Total Supplies & Materials					9,950	4,800	8,975	8,489	8,980	10,557
4270 Training and Travel										
1			None Budgeted			-		-	-	-
Total Training & Travel					-	-	-	-	-	-
4280 Utilities										
1			None budgeted			-		-	-	-
Total Utilities					-	-	-	-	-	-
4290 Other										
			None budgeted			-		-	-	-
Total Other Expenses					-	-	-	-	-	-
4340 Machinery & Equipment										
			Transfer to Equipment Replacement Fund			-		-		-
Total Machinery & Equipment					-	-	-	-	-	-
4341 Furniture & Minor Equipment										
1			None budgeted			-		-	-	-
Total Furniture & Minor Equipment					-	-	-	-	-	-
4370 Capital Improvement										
			None budgeted			-		-	-	-
Total Capital Improvement					-	-	-	-	-	-
4520 Merchandise for Resale										
			Concessions		0	-		1,000		1,000
Total Merchandise for Resale					-	-	1,117	1,000	1,667	1,000
4530 Refunds										
			Rec programs		250	250		500		500
Total Refunds					250	250		250	-	250
Total Recreation Expense					\$ 120,097	\$ 96,827	\$ 147,826	\$ 139,314	\$ 148,017	\$ 135,248

City of Sturgis
Street Lighting # 4316
2025 Budget

			Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Personnel Expense		FTE							
4110 No staff		0.00			-		-		-
	Total Salaries & Wages				-	-	-	-	-
4220 Professional Fees									
None budgeted					-		-		-
	Total Professional Fees				-	-	-	-	-
4230 Publishing									
None budgeted					-		-		-
	Total Publishing				-		-	111	-
4240 Rent									
None budgeted					-		-		-
	Total Rent				-		-	-	-
4250 Repairs & Maintenance									
1 Street Light Repairs (LED heads)			30,000	10,898	30,000		30,000		30,000
	Total Repairs & Maintenance		30,000	10,898	30,000	7,357	30,000	38,726	30,000
4260 Supplies & Materials									
1 None budgeted									
	Total Supplies & Materials				-		-	835	-
4270 Training and Travel									
1 None Budgeted					-		-		-
	Total Training & Travel				-		-	-	-
4280 Utilities									
Utilities			145,000	93,347	143,050		140,000	136,238	140,000
	Total Utilities		145,000	93,347	143,050	142,405	140,000	136,238	140,000
4290 Other Expenses									
None budgeted					-		-		-
	Total Other Expenses				-	-	-	-	-
4340 Machinery & Equipment									
Transfer to Equipment Replacement Fund					-		-		-
	Total Machinery & Equipment				-		-	-	-
4341 Furniture & Minor Equipment									
1 None budgeted					-		-		-
	Total Furniture & Minor Equipment				-	-	-	-	-
4370 Capital Improvement									
None budgeted					-		-		-
	Total Capital Improvement				-	-	-	-	-
Total Street Lighting Expense			\$ 175,000	\$ 104,246	\$ 173,050	\$ 149,761	\$ 170,000	\$ 175,799	\$ 170,000

Mission: To clear and maintain city streets for all types of vehicular traffic.

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4110 Salaries & Wages	FTE							
Bush, Rick (Director) (Water, Streets, WW, Sanitation) - G24/S10	0.25	30,735		28,832		27,993		27,046
Plaggemeyer, Marty (Superintendent) - G27/S7	1.00	84,820		79,504		77,189		74,579
Aga, Kevin (Hvy Equip Operator) - G14/S14	1.00	67,511		62,879		61,053		58,978
Crowser, Coy (Hvy Equip Operator) - G14/S1	1.00	49,234		50,646		46,974		45,380
Wagner, Doug (Hvy Equip Operator) - G14/S14	1.00	67,511		62,879		61,053		58,978
Hunt, Charles (Hvy Equip Operator) - G14/S1	1.00	50,326		48,375		46,974		58,978
Williamson, Jacob (Hvy Equip Operator) - G14/S6	1.00	55,246		51,289		48,110		37,969
Hart, Amy (Administrative Asst) - G14/S1	0.25	12,203		21,747		21,114		20,403
Overweg, Linda (Administrative Asst) - G14/S1	0.25	11,922		-		6,120		7,086
Personnel Expense								
4110 Salaries & Wages (6-FTE, 0.63 FTE)		429,510	278,159	406,154		396,581		389,397
Salaried Bonus (3%)		-		-				
Unused Vacation						4,045		3,909
Total Salaries & Wages	6.75	429,510	278,159	406,154	390,138	400,627	371,459	393,306
4111 Overtime		14,500	6,611	14,500	8,475	14,500	14,794	12,500
41119 Overtime - Rally		-		-		-	-	1,000
4120 FICA (7.65%)		33,967	19,834	32,180	28,124	31,757	27,206	31,044
41209 FICA (7.65%) - Rally		-		-		-		77
4130 Retirement (6%)		26,641	21,694	25,239	29,012	24,908	28,157	24,348
41309 Retirement (6%) - Rally		-		-		-		60
4130 Supplemental Retirement Plan: \$1000 Match						6,705		6,705
4150 Health Benefits		107,235	34,283	65,578	54,526	63,057	41,978	58,171
4150 Dental Insurance		7,137	2,689	3,492	4,115	3,646	4,344	3,516
4150 Life Insurance		730	283	448	439	466	422	474
4150 HSA Expense		-		-		-	2,417	-
Total Personnel Expense		619,719	363,553	547,591	514,830	545,666	490,775	531,200
4220 Professional Fees								
1 PubWorks Tracker Software		1000		-		1,000		1,000
2 Drug testing		750		750		750		750
3 Misc. Engineering/Bridge Inspection		7500		7,500		3,000		3,000
4 Misc Electrical		-		-				
5 PWD Membership		1200		1,200		1,200		1,200
6 Striping & City Owned Parking Lot Maintenance		21000		20,000		20,000		25,000
7 GIS, IT, Software		2500		2,500		2,500		2,500
8 Dakota Back up\Doublestar Computing		-		-				
Total Professional Fees		33,950	1,841	31,950	1,753	28,450	24,094	33,450
4230 Publishing								
None budgeted				-		-		-
Total Publishing		-	-	-	-	-	1,399	996
4240 Rent								
1 Equipment Rental		3000	1764	3,000		3,000		3,000
Total Rent		3,000	1,764	3,000	3,000	3,000	1,680	3,000
4250 Repairs & Maintenance								
1 Equip - tool repair - replacement		12,000		12,000		12,000		11,300
2 Mag water		8,000		8,000		8,000		8,000
3 Sweeper Parts (brushes, brooms etc.)		15,000		15,000		8,500		8,500
4 Plow & Sander Repairs - Snow Removal		15,000		15,000		15,000		15,000
5 Street Emergency Repair		20,000						
Total Repairs & Maintenance		70,000	37,984	50,000	43,083	43,500	56,138	42,800

Mission: To clear and maintain city streets for all types of vehicular traffic.

	Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4260 Supplies & Materials							
1 Fuel	40,000		40,000		50,000		50,000
2 Oil & Filters	5,000		5,000		5,000		5,000
3 Safety Equipment (5)	1,000		1,000		1,000		1,000
4 Gravel/Base Course	10,000		10,000		10,000		15,000
5 Tires	5,000		5,000		5,000		5,000
6 Tires & Chains - Snow Removal	5,000		5,000		5,000		5,000
7 Snow/Ice Chains - Cutting Edge	10,000		10,000		10,000		10,000
8 Asphalt/Concrete	10,000		10,000		10,000		15,000
9 Road Salt/Sand	50,000		50,000		50,000		40,000
10 Tack Oil	250		250		500		500
11 Servall (Mechanics Supplies)	-		-		-		250
12 Shop Supplies	5,000		3,500		5,000		7,500
13 Traffic Signs\Post	5,750		5,000		5,750		6,500
14 Liquid solutions for ice maintenance	5,000		5,000		5,000		5,000
15 Traffic Paint	12,000		12,000		10,000		10,000
16 Office Supplies	400		400		432		1,000
17 Computer Updates/Supplies	2000		2000		2000		2,000
18 Logo Uniform Allowance	1,500		1,500		1,500		1,500
19 Mowing Equipment/Supplies	500		500		500		500
42609 Supplies & Materials - Rally - (Signs, Paint , Cable Ties, etc)	5,000		5,000		5,000		5,000
Total Supplies & Materials	173,400	196,272	171,150	216,170	181,682	191,166	185,750
4270 Training and Travel							
Training	1800		-		1,800		3,500
Total Training & Travel	1,800		-	1,675	1,800	1,792	3,500
4280 Utilities							
Cell Phone	1,200	461	630		28,091		27,540
Black Hills Energy	4,725	2,355	4,725				
Total Utilities	5,925	2,816	5,623	4,477	28,091	4,518	27,540
4290 Other Expenses							
1 Deadman Channel (Army Corps Requirement)	2,500	372	2,500		2,500		2,000
Total Other Expenses	2,500	372	2,500		2,500	2,112	2,000
4340 Machinery & Equipment							
Grader Lease Payment (Moved Equipment Replacement)							
Transfer to Equipment Replacement Fund			-			-	
Total Machinery & Equipment	-		-		-	-	-
4341 Furniture & Minor Equipment							
1 None budgeted					-		
Total Furniture & Minor Equipment	-		-		-		
4370 Capital Improvement							
None budgeted			-		-	456,534	
Total Capital Improvement	-		-		-	456,534	460,000
Total Streets Expense	910,294	604,603	811,814	781,987	834,688	1,230,207	1,290,236

City of Sturgis
#211 - Sales Tax
2025 Budget

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3130	Municipal Gross Receipts Sales Tax (BBB - 3rd penny)	464,620	279,709	473,488	431,123	471,824	483,891	453,575
3610	Interest		515	-	925	-	-	-
3678	Fireworks Donations			-		-	-	-
	Rally Digital Advertising Campaign			-		-	-	10,000
	Cash on Hand			-		2,727	-	30,000
	Movie Screen Donations			-		-	-	-
	2022 Sales Tax Supplemental unspent			-		-	-	50,000
	Total Means of Finance	464,620	280,224	473,488	432,048	474,551	483,891	543,575
4110	No staff		1,063					
Expenditures								
Personnel Expense								
				FTE				
4110	Salaries & Wages					-	-	-
4110	No staff		0.00			-	-	-
	Total Salaries & Wages	-	-	-	-	-	-	-
4120	Benefits & Payroll Costs					-	-	-
4120	No staff					-	-	-
	Total Personnel Expense	-	-	-	-	-	-	-
4220	Professional Fees					-	-	-
	None budgeted					-	54	-
	Total Professional Fees	-	-	-	-	-	54	-
4230	Publishing					-	-	-
	None budgeted					-	-	-
	Total Publishing	-	-	-	-	-	-	-
4240	Rent					-	-	-
	None budgeted					-	-	-
	Total Rent	-	-	-	-	-	-	-
4250	Repairs & Maintenance					-	-	-
	None budgeted					-	-	-
	Total Repairs & Maintenance	-	-	-	-	-	-	-
4260	Supplies & Materials					-	-	-
	None budgeted					-	-	-
	Total Supplies & Materials	-	-	-	-	-	-	-
4270	Training and Travel					-	-	-
1	None Budgeted					-	-	-
	Total Training & Travel	-	-	-	-	-	-	-
4280	Utilities							
1	Rally Point Utilities - BH Energy	650	321	600		6,763		6,630
	Rally Point Utilities - MDU	300	160	300				
	Rally Point Utilities - Blue Peak	2000	3,976	5,951				
	Total Utilities	2,950	4,456	7,194	8,454	6,763	9,166	6,630
4290	Other					-	-	-
	None budgeted					-	-	-
	Total Other Expenses	-	-	200	-	-	1,308	-
4340	Machinery & Equipment					-	-	-
	Transfer to Equipment Replacement Fund					-	-	-
	Total Machinery & Equipment	-	-	-	-	-	-	-
4341	Furniture & Minor Equipment					-	-	-
1	None budgeted					-	-	-
	Total Furniture & Minor Equipment	-	-	-	-	-	-	-
4370	Capital Improvement					-	-	-
	None budgeted					-	-	-
	Total Capital Improvement	-	-	-	-	-	-	-
4651	Sturgis Economic Development Corporation	60,000	67,500	90,000	95,000	95,000	95,000	95,000
4652	Sturgis Area Chamber of Commerce	81,816	102,347	76,667	115,000	115,000	115,000	115,000
4653	City Promotion							
	Event Funding - Chamber	10,000	8,500	10,000		20,000		20,000
	Downtown BID City Owned Land Fees (per ordinance)	5,000		5,000		5,000		5,000
	Fireworks	20,000	15,000	17,000		17,000		17,000
	Movies at Rally Point and Comm Center			-		5,000		5,000
	Fall Festival/Music Weekend			-		27,500		27,500
	Equipment for various events (2022 Supplemental)			-		-		26,156
	Rally Digital Campaigns			-		80,000		80,000
	Tourist Season Promotion/Event			-		12,000		30,000
	Total City Promotion	35,000	23,500	32,000	36,372	191,500	203,629	260,656
4653	Transfer Funding to General Fund for Community Center Operations	284,854		267,000		25,000		50,000
5110	Transfer to BID Fund Sturgis Shoulder Season Events & Marketing			-	91,289	66,289	66,289	66,289
	Total Sales Tax Fund Expenditures	\$ 464,620	\$ 197,804	\$ 473,061	\$ 346,114	\$ 474,552	\$ 490,446	\$ 543,575

City of Sturgis
#212 - Capital Improvements
2025 Budget

	Budgeted 2026	Actual YE 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance							
3130 Sales Tax - 45% of the 2nd Penny	2,219,790	1,534,217	2,360,100	1,960,519	2,254,064	1,968,224	2,190,671
3310 & 3340 Intergovernmental Revenues (State/Federal Grants)		266,344	-	1,897,656	-	523,421	-
3317 Airport Improvement Funds (federal/state)			-		-	285,540	-
34110 Rally Point Land Leases/Naming Rights			100,000		150,000	100,000	150,000
Storm Water Capital Project from Water			-		-	-	-
STIP			261,045		261,045	-	240,618
3100 Cash balance / Cash on Hand			-		357,489	-	939,923
3610 Interest Earned	12,000	10,521		13,199			
3670 Contributions, Donations, etc. (\$100k -HD / \$5K - Coke)		105,000	-	105,000	-	7,500	-
3912 Sale of Bonds			-		-	2,623,596	-
3914 Operating Transfers In			-		-	-	-
3914 Compensation for loss and damages			-		-	-	-
Total Means of Finance	2,231,790	1,916,082	2,721,145	3,976,374	3,022,598	5,508,282	3,521,212
Expenditures							
Capital Improvement Schedule			-	717,189	2,317,857	2,496,937	2,900,000
Total Projects	-		-	717,189	2,317,857	2,496,937	2,900,000
4311 Streets							
Moose Drive							
Boulder Canyon (Hwy 14A) - Bike Path	300,000		500,000				
Moose Drive - Drainage & Road improvements	1,000,000		500,000				
Moose Drive - Bike Path (TAP Grant Match)	120,000		120,000				
General Street Maintenance & Improvements			150,000				
Downtown Alley Replacement			-				
Traffic Signal Replacement - Junction & BallPark	200,000		270,000				
Municipal ADA - Ballpark & Junction Intersection			-				
4260 Supplies & Materials	22,000	20,234		18,097			
4290 Other				70,184			
Total Streets	1,642,000	20,234	1,540,000	88,281	-	-	-
Water							
Avalanche Storage Tank			-				
Total Water	-	-	-	-	-	-	-
Community Center							
General Improvement			-				
Total Water	-	-	-	-	-	-	-
Fire Department							
Fire Truck			16,471				16,471
Total Fire	-	-	16,471	-	-	-	16,471
4700 Debt Service							
2017 Pioneer Bank loan			390,565		390,565		390,565
4700-44300 RD Loan for PW Campus			214,176		214,176		214,176
4700-44100 Pioneer Bank loan - Principal	228,439	147,072		210,769		185,503	
4700-44100 RD Loan for PW Campus - Principal	69,822	45,489		67,021		84,449	
4700-44100 FIB Loan - Principal	157,500	118,088	336,116		100,000		
4700-44200 Pioneer Bank Loan - Interest	162,126	113,304		179,795		184,803	
4700-44200 RD Loan for PW Campus - Interest	144,654	97,295		147,155		149,986	
4700-44200 FIB Loan - Interest	91,731	68,797		118,863		35,115	
Total Debt Service	854,272	590,045	940,857	\$ 723,603	704,741	639,855	604,741
9000 Misc. Expenditures							
4320 Buildings		15,337					
4330 Improvements		781,375					
5110 Operating Transfers Out		791,937					
Total Misc. Expenditures	-	1,588,648	-	-	-	-	-
Operating Transfer to General Fund							
Airport Project	170,000						
Total Operating Transfer Out	170,000	-	-	-	-	-	-
Total Capital Improvements Fund Expenditures	\$ 2,666,272	\$ 2,198,928	\$ 2,497,328	\$ 1,529,073	\$ 3,022,598	\$ 3,136,792	\$ 3,521,212

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3140-03130	Special Assessment - BID Tax	75,500	75,218	\$ 75,500	\$ 70,911	\$ 75,500	\$ 75,026	\$ 75,500
3410-34111	Sponsorship Music & Events		3,700		\$ 21,737		15,738	6,000
3410-34121	Oktoberfest / Musicfest Sponsorships		294				2,334	17,100
3410-34122	Criterian and Gravel Grinder Event Sponsorships/Registrations						-	8,500
3410-34125	ATV Sponsorship/Registration		431		\$ 177	2,000	1,176	2,000
3410-34127	Camaro Rally Registration				\$ (20)	38,600	36,933	38,600
3410-34128	Camaro Sponsorship		495		\$ 3,351		8,784	-
3410-34129	Other		750		\$ 2,016		6,150	
	Music on Main Sponsorships					7,500	-	-
	Music on Main Trail Fees or Donations					1,000	-	-
3410-34130	Sturgis Hometown Market Sponsorships, Sales, Registration				\$ (5,820)		5,690	20,000
3410-34131	Sales of Tours						-	-
3410-34140	Special Event Registration						4,034	-
3600-03610	Interest Earned		380		\$ 474			
3600-03670	Contributions, donations, etc.							
3630-03632	Interest & Penalties collected		501		\$ 3,125			
3900-03911	Transfer from BBB Fund (211-9000-51100)			-	66,289	66,289	66,289	66,289
Total Means of Finance		75,500	81,769	75,500	162,241	190,889	222,153	233,989
Expenditures								
4110	Salaries & Wages					-	11,619	9,000
4120	FICA Expenses					-	889	1,000
Total Personnel Fees						-	12,508	10,000
4220	Professional Fees							
	Camaro Rally					4,500		4,500
	Music on Main Bands/Sound				\$ 25,888	27,500		27,500
	Criterian, Gravel Grinder Promoter, Purse, Timer							8,500
	SEDC Downtown Assessment Grant Administration					11,500		11,500
	Other				\$ 2,800			
Total Professional Fees					28,688	43,500	32,730	52,000
4230	Publishing							
1	Electronic Adds - Art Walk					500		500
2	Electronic Adds - Criterian/Gravel Grinder							5,000
3	Electronic Adds- Music Fest					2,500		2,500
4	Electronic Adds - ATV					3,500		3,500
5	Ads Camaro Rally					6,500		6,500
6	Electronic Adds - Sturgis for the Holidays					1,000		1,000
7	Electronic Adds - Salute to our Heros					-		-
8	Billboards							
9	Lamppost Banners							
10	Radio Ads - ATV					1,600		1,600
11	Radio Ads - Music Fest					1,000		1,000
12	Radio Adds - Sturgis for the Holidays					1,000		1,000
13	Radio Adds - Music on Main					1,000		1,000
Total Publishing					4,867	18,600	3,892	23,600
4240	Rent							
1	None budgeted (Revisit if reopen the Marketplace)					-	-	-
Total Rent						-	-	-
4250	Repairs & Maintenance							
1	None budgeted					-	-	-
Total Repairs & Maintenance						-	-	-
4260	Supplies & Materials							
1	None budgeted		(38)		-	-	-	-
Total Supplies & Materials			(38)		-	-	-	-
4260	Supplies & Materials							
1	Portable Toilets - Events					5,000		5,000
2	Post Rally Conference					1,500		1,500
3	ATV Supplies, food, swag, etc.					4,000		4,000
4	Trail Permitting Fees - ATV/Music on Main					2,500		2,500
5	Art Walk Supplies					500		500
6	Music on Main supplies, games, giveaways, etc.					2,000		2,000
7	Criterian/Gravel Grinder Supplies							12,500
8	MusicFest Supplies, Decorations					3,000		3,000
9	Sturgis for the Holidays Supplies					2,500		2,500
10	Camaro Rally Supplies					13,600		13,600
11	Product for Sturgis for the Holidays/Sturgis Local Market							
Total Supplies & Materials					27,541	34,600	28,101	47,100
4270	Training and Travel							
1	None Budgeted					-	-	-
Total Training & Travel						-	-	-
4280	Utilities							
	Marketplace		490			-	-	-
Total Utilities			490		2,244	-	6,827	-
4290	Other Expenses							
1	Rent, Temporary Labor - Downtown Markets, Music Fest Entertainment				-	44,202	30,189	110,327
Total Other Expenses - non BID Board					-	44,202	30,189	37,289
42901	Other - Recommended by BID Board							
1	Determined and recommended by BID Board	75,500		75,500	60,826	64,000	1,905	64,000
Total Other Expenses - BID Board		75,500		75,500	60,826	64,000	1,905	64,000
4340	Machinery & Equipment							
	Transfer to Equipment Replacement Fund					-	-	-
Total Machinery & Equipment						-	-	-
4341	Furniture & Minor Equipment							
1	None budgeted					-	-	-
Total Furniture & Minor Equipment						-	-	-
4370	Capital Improvement							
	None budgeted					-	-	-
Total Capital Improvement						-	-	-
Total Downtown BID Fund Expenditures		\$ 75,500	\$ 452	\$ 75,500	\$ 166,124	\$ 190,889	\$ 196,289	\$ 233,989

City of Sturgis
#214 - Hotel Occupancy Tax
2025 Budget

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3140-03130	Hotel Occupancy Tax	83,000	47,488	83,000	88,664	83,000	86,743	83,000
3600-03610	Interest Earned		401		579			
Total Means of Finance		83,000	47,889	83,000	89,243	83,000	86,743	80,000
Expenditures								
4110	Salaries & Wages	-	-	-	-	-	11,619	9,000
4120	FICA Expenses	-	-	-	-	-	889	1,000
Total Personnel Fees		-	-	-	-	-	12,508	10,000
42200 Professional Fees								
None Budgeted		-	-	-	-	-	-	-
Total Professional Fees		-	-	-	-	-	-	-
4230 Publishing								
1	None Budgeted	-	-	-	-	-	-	-
Total Publishing		-	-	-	-	-	-	-
4240 Rent								
1	None budgeted	-	-	-	-	-	-	-
Total Rent		-	-	-	-	-	-	-
4250 Repairs & Maintenance								
1	None budgeted	-	-	-	-	-	-	-
Total Repairs & Maintenance		-	-	-	-	-	-	-
4260 Supplies & Materials								
1	None budgeted	-	-	-	67	-	-	-
Total Supplies & Materials		-	-	-	67	-	3,657	-
4270 Training and Travel								
1	None Budgeted	-	-	-	-	-	-	-
Total Training & Travel		-	-	-	-	-	-	-
4280 Utilities								
None Budgeted		-	-	-	-	-	-	-
Total Utilities		-	-	-	-	-	-	-
4290 Other								
Marketing, events and travel				-	37,350	48,000		45,000
State Digital Marketing Co-op (Matched)				40,000		35,000		35,000
SD Vacation Guide				5,000		-		
Sturgis Soccer Association (thru 2033)		10,000	10,000	10,000	10,000	-		
Other BID Board Recommendations		73,000	25,500	28,000	27,860	-		-
Total Other		83,000	35,500	83,000	75,210	83,000	71,757	80,000
4340 Machinery & Equipment								
Transfer to Equipment Replacement Fund		-	-	-	-	-	-	-
Total Machinery & Equipment		-	-	-	-	-	-	-
4341 Furniture & Minor Equipment								
1	None budgeted	-	-	-	-	-	-	-
Total Furniture & Minor Equipment		-	-	-	-	-	-	-
4370 Capital Improvement								
None budgeted		-	-	-	-	-	-	-
Total Capital Improvement		-	-	-	-	-	-	-
Total Hotel BID Fund Expenditures		83,000	35,500	83,000	75,277	83,000	75,415	80,000

City of Sturgis
#218 - Revolving Loan Fund
2025 Budget

	Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance							
3610 Interest on Loans	16,000	13,074	16,000	18,520	16,000	19,934	16,000
Appropriated Fund Balance (Cash at end of year)			-		-	-	184,000
Total Means of Finance	16,000	13,074	16,000	18,520	16,000	19,934	200,000
4290 Other - Loans							
Economic Development Loans	-	-	-	-	-	-	200,000
Capital Reserve	-	-	-	-	-	-	-
Total Other - Loans	-	-	-	-	16,000	-	200,000
Total Revolving Loan Fund Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ -	\$ 200,000

City of Sturgis
#219 - Equipment Replacement Fund
2025 Budget

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3130-03130	Sales Tax (10% of 2nd Penny)	246,643	25,699	262,233	204,036	250,452	241,608	243,408
	Transfer from Wastewater	40,640		-				20,800
	Estimated Cash Balance			-				
	Auction			-		10,000		10,000
	Cash Balance							
	<i>Interest Earned</i>		494.32		647			
Total Means of Finance		287,283	26,193	262,233	204,683	260,452	241,608	274,208
Expenditures								
	Motor Grader Lease Payment	70,184		70,183	70,184	50,000		
	Machinery & Equipment					210,452		78,000
	<i>Operating Transfer Out</i>	\$ 100,000			50,000			
4340 Capital Appreciation				-				196,208
Total Equip Rep Fund Expenditures		170,184		70,183	120,184	260,452	256,313	274,208

City of Sturgis
Open Tax Increment Financing (TIFs) Districts
2025 Budget

TIF #11 - Scott Peterson Motors

2025 Budget
329

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3119	Other General Property Tax	85,000	39,795	85,000	91,136	85,000	83,508	45,000
3610	Interest							
	TIF Proceeds							17,995
Total Means of Finance		85,000	39,795	85,000	91,136	85,000	83,508	62,995
Expenditures								
4290	Capital Appreciation	42,800	-	42,800	-	42,800		13,484
	Interest (Paid to General Fund)	42,200	-	42,200	-	42,200	45,884	49,511
Total TIF #11 - Scott Peterson Motors		85,000	-	85,000		85,000	45,884	62,995

TIF #12 - Dolan Creek Subdivision

2025 Budget
330

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3119	Other General Property Tax	400,000	267,062	400,000	472,224	400,000	382,160	315,536
3610	Interst							
	TIF Proceeds							
Total Means of Finance		400,000	267,062	400,000	472,224	400,000	382,160	315,536
Expenditures								
4290	Other							
	TIF Proceeds	400,000	267,062	400,000	244,140	400,000	357,860	315,536
Total TIF #12 - Dolan Creek Subdivision		400,000	267,062	400,000	244,140	400,000	357,860	315,536

TIF #13 - Canyon View Estates Subdivision

2025 Budget
331

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3119	Other General Property Tax	75,000	48,713	75,000	75,863	75,000	62,508	55,000
3610	Interest							
	TIF Proceeds							
Total Means of Finance		75,000	48,713	75,000	75,863	75,000	62,508	55,000
Expenditures								
	Capital Appreciation - Int. Fund Repayment?	69,000	-	69,000	-	71,576	-	47,412
4290	Interest (Paid to General Fund)	6,000	-	6,000	-	3,424	5,558	7,588
Total TIF #13 - Canyon View Estates Subdivision		75,000	-	75,000	-	75,000	5,558	55,000

TIF #15 - Woodland Development

2025 Budget
332

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3119	Other General Property Tax	9000	4,467	9,000	8,570	12,000	7,607	15,000
3610	Interest							
	TIF Proceeds							

Total Means of Finance		9,000	4,467	9,000	8,570	12,000	7,607	15,000
Expenditures								
	Capital Appreciation	6,575	-	6,575	-	6,575	-	-
4290	Interest (Paid to General Fund)	5,425	-	5,425	-	5,425	5,691	15,000
Total TIF #13 - Canyon View Estates Subdivision		12,000	-	12,000	-	12,000	5,691	15,000

TIF #16 Trailhead

2025 Budget 335

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3119	Other General Property Tax	35,000	41,907	35,000	73,173	35,000	-	1,000
3610	Interest			-		-	44,891	-
	TIF Proceeds	7,712	-	7,712	-	7,712	-	45,701
3912	Sale of Bond - Cash on Hand			-		-	-	990,000
Total Means of Finance		42,712	41,907	42,712	73,173	42,712	41,071	1,036,701
Expenditures								
4290	Interest (Paid to General Fund)	42,712	-	42,712	-	42,712	44,891	46,701
4330	Improvements			-		-	-	-
Total TIF #16 - Trailhead		42,712	-	42,712	-	42,712	44,891	46,701

*Modified

TIF # 17 Smitty's

2025 Budget 334

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3119	Other General Property Tax	4,860	8,097	4,860	14,385	4,860	3,923	4,000
3610	Interest			-	-	-		1,266
	TIF Proceeds						-	-
Total Means of Finance		4,860	8,097	4,860	14,385	4,860	3,923	5,266
Expenditures								
	Capital Appreciation							
4290	Interest (Paid to General Fund)	4860	-	4,860	-	4,860	5,067	5,266
Total TIF #17 - Smitty's		4,860	-	4,860	-	4,860	5,067	5,266

*Modified

TIF # 18 Senior Living

2025 Budget 338

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3119	Other General Property Tax	15,000	21,096	15,000	35,389	15,000	17,265	3,500
3610	Interest			-	9,000	-	7,000	
	TIF Proceeds	1,376,500	-	1,376,500	-	1,376,500		1,390,000
Total Means of Finance		1,391,500	21,096	1,391,500	44,389	1,391,500	24,265	1,393,500
Expenditures								
44200	Interest (Paid to General Fund)	86,500	-	86,500	-	86,500	-	88,500
43700	Improvements	1,305,000	-	1,305,000	-	1,305,000	1,139,852	1,305,000
42900	Other			-		-	20,000	-
Total TIF #18 - Senior Living		1,391,500	-	1,391,500	-	1,391,500	1,159,852	1,393,500

TIF # 20 Garden Grove

2025 Budget 336

Budgeted	YTD	Budgeted	Actual YE	Budgeted	Actual YE	Budgeted
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		2026	2025	2025	2024	2024	2023	2023
Means of Finance								
3119	Other General Property Tax	75,000	79,795	5,000	61,783	15,000	4,285	15,000
3610	Interest			-		-		-
	TIF Proceeds - Cash on Hand			-	-	87,322		199,185
Total Means of Finance		75,000	79,795	5,000	61,783	102,322	4,285	214,185
Expenditures								
44200	Interest (Paid to General Fund)			-	-	102,322	105,838	94,775
4330	Improvements						-	105,000
42900	Other						-	-
Total #20 Garden Grove		-	-	-	-	102,322	105,838	199,775

TIF # 21 Hidden Estates / Valley View

2025 Budget

337

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3119	Other General Property Tax	30,000	73,024	30,000	63,656	30,000	35,570	15,000
3610	Interest			-		-		-
3100	TIF Proceeds / Cash on Hand (Unlabeled 2024)				-	133,018	-	1,773,950
Total Means of Finance		30,000	73,024	30,000	63,656	163,018	35,570	1,788,950
Expenditures								
44200	Interest (Paid to General Fund)	163,018	-	163,018	-	163,018	169,952	173,950
4330	Improvements			-		-	7,347	1,615,000
Total TIF #21 - Hidden Estates		163,018	-	163,018	-	163,018	177,299	1,788,950

TIF # 22 Harvest Meadow

2025 Budget

339

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024
Means of Finance						
3119	Other General Property Tax					
3610	Interest			-		-
	Cash on Hand			-	-	1,300,000
Total Means of Finance		-	-	-	-	1,300,000
Expenditures						
4290	Interest (Paid to General Fund)					
4330	Improvements	1,300,000	-	1,300,000	-	1,300,000
Total TIF #22 - Harvest Meadow		1,300,000	-	1,300,000	-	1,300,000

TIF # 23 12th Street Apts

2025 Budget

340

		Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3119	Other General Property Tax						-	-
3610	Interest			-		-	-	-
	TIF Proceeds	7265	-	7,265	-	7,265	-	-
Total Means of Finance		7,265	-	7,265	-	7,265	-	-
Expenditures								
44200	Interest (Paid to General Fund)	7265	-	7,265	-	7,265	3,500	-
43700	Improvements						14,000	15,000

42900	Other	-	25,000
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Total TIF #23 - 12th Street Apts

7,265	-	7,265	-	7,265	118,500	140,000
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TIF # 24 Garden Grove II & III

2025 Budget

341

Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
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Means of Finance

3119	Other General Property Tax	3,992	\$ 4,200		12,862	-
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3610	Interest	-		-		
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TIF Proceeds	800,000	-	800,000	-	800,000	-
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Total Means of Finance	800,000	3,992	800,000	4,200	800,000	12,862
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Expenditures

4290	Other	-		-	-	-
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4420	Interest (Paid to General Fund)	-		-	-	-
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4330	Improvements	800,000	-	800,000	-	800,000
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Total TIF #24 - Garden Grove	800,000	-	800,000	-	800,000	-
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TIF # 26 Habitat for Humanity

2025 Budget

343

Budgeted 2026	YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
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Means of Finance

3119	Other General Property Tax	-		-	-	-
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3610	Interest	-		-	-	-
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TIF Proceeds	2590	-	2,590	-	2,590	-
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Total Means of Finance	2,590	-	2,590	-	2,590	-
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Expenditures

44200	Interest (Paid to General Fund)	2590	-	2,590	-	2,590
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43700	Improvements				1,200	-
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42900	Other				35,724	35,750
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Total TIF #26 - Habitat for Humanity	2,590	-	2,590	-	2,590	40,725
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#401 - Perpetual Maintenance (Cemetery)

2025 Budget

	Budgeted 2026	Budget YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance							
3610 Interest	800	831	60	863	60	-	60
3790 Perpetual Maintenance	\$ 2,500	3,654	2,500	1,750	2,500	2,010	2,500
Total Means of Finance	3,300	4,484	2,560	2,613	2,560	2,010	2,560
Expenditures							
Estimated Cash Balance	3,300	-	2,560	2,613	2,560	-	2,560
Total #401 - Perpetual Maintenance	\$ 3,300	-	2,560	2,613	2,560	-	2,560

#402 - Alice Wiggins Dunn Trust (Library)

2025 Budget

		Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance						
3610 Interest	8,000	15,823	12,200	12,200		12,200
Cash on Hand						
Total Means of Finance	8,000	15,823	12,200	-	12,200	-
Expenditures						
4250 Repairs & Maintenance	-		12,200	12,200	-	12,200
4260 Supplies					-	
Estimated Cash Balance						
Total #402 - Alice Wiggins Dunn Trust	\$ 8,000	15,823	12,200	12,200	-	12,200

City of Sturgis
Liquor Store #601-4990
2025 Budget

Mission: Provide every day low prices on a large selection of beer, wine and spirits with excellent customer service and rigorous inventory and compliance controls in order to return a dividend to the General Fund for the residents of Sturgis.

		Budgeted 2026	Budget TYD 2025	Budgeted 2025	Actual YTD 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance / Revenues								
601-3600-03600	Miscellaneous Revenue	800	61	69,377	892	1,200	1,260	1,144
601-3800-03804	Etching, Barrels and other miscellaneous items	100,000	97,234	-	67,119	85,000	72,194	76,314
601-3800-03806	5% Malt Beverage Fee	84,006	73,077	97,236	86,604	96,262	85,943	92,638
601-3800-03809	Other Liquor	-	-	-	-	-	-	-
601-3800-03812	Off-Sale Liquor	2,000,907	1,412,354	1,902,464	1,933,365	2,042,061	1,873,154	1,946,912
601-3800-38022	Off-Sale Wine	272,000	176,126	325,876	273,815	285,542	280,379	314,762
601-3800-38032	Off-Sale Beer	968,750	665,508	1,088,090	968,218	1,088,090	1,018,289	1,041,880
601-3800-38041	Snacks	15,986	11,892	19,118	16,480	15,683	18,211	13,409
601-3800-38042	Pop	54,339	37,604	51,854	48,170	54,729	50,766	47,773
601-3800-38043	Cigarettes	38,110	37,328	39,254	39,289	50,294	37,887	37,454
601-3800-38044	Tobacco	4,412	3,260	5,984	4,548	4,435	5,472	3,760
601-3800-38045	Apparel	-	-	-	-	1,082	115	2,500
601-3800-38046	Advertising/Rental	-	-	-	-	-	2,992	-
601-3600-03611	Interest on Building Reimbursement	9,600	-	9,600	-	9,150	9,699	9,300
	Cash On Hand / Savings / Use of Reserves	-	-	-	-	33,694	-	35,624
	Total Means of Finance	3,548,910	2,514,444	3,608,853	3,438,500	3,767,222	3,456,360	3,623,470
Expenses								
4110 Salaries & Wages	FTE							
	Travis Parker (Store Manager) - G21/S10	1.0	89,693	84,642		82,177		79,398
	Joshua Stensland (Sales Clerk II) - G12/S1	1.0	41,758	43,362		40,128		38,770
	Lisa Boyer (Sales Clerk II) - G12/S5	1.0	48,444	45,783		44,455		40,684
	Michelle Hunt (Sales Clerk II) - G12/S2	1.0	43,951	39,420		50,811		49,228
	4.0							
Personnel Expenses / Staffing								
4110	Salaries & Wages (4-FTE)	223,846	170,369	213,208		217,572		208,080
	Part-time Employees (sales clerks)							
	Seasonal PT positions	13,000		13,000		13,000		13,000
	PT Positions (year round)	10,000		10,000		10,000		10,000
	Salaried Bonus (3%)	0		-				
	Unused Vacation					3,000		3,000
601-4990-41100	Total Salaries & Wages	4.0	246,846	170,369	236,208	224,584	223,956	234,080
601-4990-41110	Overtime		5,000	4,066	8,000	9,841	2,400	11,300
601-4990-41200	FICA (7.65%)		19,266	12,601	18,682	16,675	18,817	17,167
601-4990-41300	Retirement (6%)		15,111	11,505	14,652	15,374	14,758	15,814
601-4990-41300	Supplemental Retirement Plan: \$1000 Match		4,000	4,000	-	4,000		4,000
601-4990-41500	Health Benefits		37,979	18,846	40,915	34,508	41,634	28,773
601-4990-41510	Dental Insurance		2,417	1,486	2,040	2,013	2,107	2,004
601-4990-41520	Life Insurance		257	187	262	251	275	244
601-4990-41500	Annual Deductible Reimbursement							275
601-4990-41600	Worker's Compensation Insurance		4,960	3,405	2,683	2,439	2,527	2,032
601-4990-41530	HSA Expense		-	-	-	-	1,300	-
	Total Personnel Expense		335,836	222,465	327,442	305,686	330,089	302,589
601-4990-42100	Insurance		52,577	49,399	48,088	46,459	44,908	41,970
601-4990-4220	Professional Fees							
	Point of Sale Computer updates & support		25,000	20,523	19,460		20,000	20,000
	Security monitoring		590		540		-	-
	Administrative fee for GF Support				50,000			
	Advertising firm retainer				-		-	-
	Random & New Hire Screening				-	400		400
	Total Professional Fees		25,590	20,523	70,000	26,385	20,400	17,003
601-4990-42300	Publishing							
	Radio, internet, print advertising		20,000	13,258	20,000		36,000	36,000
	Loyalty Awards			45,143				
	Total Publishing		20,000	58,401	20,000	123,385	36,000	128,934
601-4990-42400	Rent							
	None Budgeted							
	Total Rent		0	-	-	600	-	600
601-4990-42500	Repairs & Maintenance							
	Cooler Repairs		5,000	352	1,500		5,000	5,000
	Waxing Floors				-	500		500
	Rugs, Mops, Cleaning Towels			868	-	3200		3,200
	Heating & Cooling System (move to bldg?)		\$ 1,000		2,500	3,000		3,000
	Total Repairs & Maintenance		6,000	1,219	4,000	9,018	11,700	14,498
601-4990-42600	Supplies & Materials							
	Office Supplies & Non-resale Items	\$	2,700	\$ 5,015	2,500		8,000	7,482
	Computer hard/software-registers/cc processors	\$	9,000					
	Cleaning supplies, chemicals, etc.	\$	2,500	\$ 2,539	7,000	-		
	Rugs, carpets, etc.	\$	3,650	\$ 2,402	2,060	-		
	Shirts & Logo	\$	500		500	750		750
	Miscellaneous Equipment	\$	4,000		4,000	7,000		3,000
	Fuel & Oil	\$	3,000	\$ 1,114	3,750	4,000		4,000
	Total Supplies & Materials		25,350	11,070	19,810	20,028	19,750	15,283

City of Sturgis
Liquor Store #601-4990
2025 Budget

Mission: Provide every day low prices on a large selection of beer, wine and spirits with excellent customer service and rigorous inventory and compliance controls in order to return a dividend to the General Fund for the residents of Sturgis.

		Budgeted 2026	Budget TYD 2025	Budgeted 2025	Actual YTD 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Cost of Goods Sold								
601-4990-42620	Liquor	1,500,680	1,301,541	1,471,255	2,279,909	1,745,702	1,417,367	1,696,255
601-4990-42630	Wine	204,000	15,142	200,000	204,219	-	205,393	-
601-4990-42640	Snacks	14,625	9,010	14,338	17,946	10,978	12,929	9,386
601-4990-42650	Pop	39,668	28,095	38,890	53,647	38,310	32,778	33,441
601-4990-42660	Beer	775,000	602,302	870,472	1,134,159	859,591	801,053	823,085
601-4990-42670	Other Liquor	-	2,182	-	44,053	-	43,667	-
601-4990-42680	Apparel	-	141	-	-	1,700	691	1,700
601-4990-45200	Barrels & other miscellaneous items for retail	53,042	38,352	52,002	24,514	59,500	-	53,420
601-4990-45210	Cigarettes	36,035	34,141	35,328	49,365	35,206	31,833	26,218
601-4990-45220	Tobacco, cigars	5,188	3,252	5,086	9,156	500	4,321	500
Total Cost of Goods Sold		2,628,237	2,034,158	2,687,371	3,816,970	2,751,488	2,550,032	2,644,006
601-4990-42700 Training and Travel								
	Travel			-		-	-	-
Total Training & Travel		0		-	-	-	-	1,000
601-4990-42800 Utilities								
	City Services	-	3,413	5,665				
	Internet and cell	5,200	3,665	6,509				
	BH Energy	20,250	12,736	20,507				
	MDU	1,736	953	1,654				
Total Utilities		27,186	20,767	34,334	29,443	38,262	31,206	37,523
601-4990-42900 Other Expenses								
	Liquor Stamp Tax	250		250		250		250
	Administration 5% Malt Bev Fee	500		500		500		500
	Event Marketing	1,000		1,000		550		550
	Credit Card Debit Card	42,000	23,388	54,060		50,000		33,000
	Loyalty Rewards (2026) - from Publishing	68,500						
	CRJE Transaction - Liquor Store		(15,255)					
Total Other Expenses		112,250	8,133	55,810	51,474	51,300	55,403	34,300
601-4990-42910	Gift Certificates / Donations		353	-	725	1,200	363	1,200
601-4990-43400	Escrow for Vehicle Replacement			-		2,642	-	2,030
601-4990-43700	Capital Improvements			-		500	-	500
Inventory Adjustments								
601-4990-42930	Inventory Adjustments	10,000	-8,491	10,000	11,135	-	15,672	-
Total Inventory Adjustments		10,000	-8,491	10,000	11,135	-	-	-
601-4990-44100	Principal	12,220		12,220		12,220	-	12,220
601-4990-44200	Interest	28,760		28,760		28,760	26,528	28,760
601-4990-45700	Depreciation						35,065	34,785
601-4990-49500	Pension Expense							7,446
601-4990-51100	Liquor Dividend to General Fund/Transfer	264,904		230,000	417,403	417,403	425,000	425,000
Total Liquor Store Expenses		3,548,910	2,417,998	3,547,836	4,858,110	3,767,222	3,588,816	3,623,471
Reserves / Cash on Hand / Savings		0	96,447	61017	(1,419,610)	-	(132,456)	-

City of Sturgis
Water Fund #602-4330
2025 Budget

Mission: To enhance the City's environmental services by bringing the highest water quality to its citizens and managing the public's utilities by being accessible, cost-effective, and efficient.

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3264	Water Tap Permits	16,000	15,535	24,500	16,275	24,500	13,000	24,500
3600	Miscellaneous Revenue	35,000	32,104	33,636	38,863	33,636	39,293	25,000
3811	Metered Water Sales	1,171,180	856,113	1,211,180	1,216,228	1,538,662	1,119,878	1,482,706
3812	Bulk Water Sales	15,450	7,717	15,450	14,967	15,450	16,870	15,000
3813	Availability Fee	26,882	19,965	27,500	26,882	27,500	28,952	27,500
3819	Other Water	10,750	11,259	10,750	10,376	10,750	12,575	11,000
	Credit Card Convenience Fees 3% Upcharge			25,000				
Restricted Revenues								
3840	Surcharge #1 - Murray Addition			-	(12)	-	-	75,000
3841	Surcharge #3 Lazelle Water project	160,455	121,249	150,258	160,348	150,258	145,037	151,585
3842	Surcharge #2 - RD Water Projects	149,044	112,621	146,467	148,934	146,467	156,202	145,369
	Water Surcharge - SRF-23 / Well #8			513,659	732,141	-	219,454	
	Water Surcharge - Well #8	226,708	171,182	194,325	-			
39107	Capital Contributions / Cash on Hand / Use of Reserves			-		-	-	
3300-03340	State Grants		750,000					
	Use of Cash on Hand / Reserves / Savings							
Total Means of Finance		1,811,470	2,097,746	2,352,725	2,365,002	1,947,223	1,751,261	1,957,660
Expenses								
4110 Salaries & Wages								
	Bush, Rick (PWD Director) - G24/10	0.25	30,735	28,832		27,993		27,046
	Youngberg (Water Superintendent) - G21/S5	1.00	81,103	76,387		74,162		71,654
	Abernathy, Russ (Water Operator) - G14/S14	1.00	67,749	63,329		59,267		57,265
	Ager, Brant (Water Operator) - G14/S12	1.00	64,871	61,037		59,267		57,265
	Gilbert (Water Operator/Meter Reader) - G14/S12	1.00	64,870	61,037		59,267		45,380
	Vacant (Water Operator) - G14	1.00	49,924	57,909		49,794		52,097
	Hart, Amy (Admin Coordinator) - G14/S1	0.25	12,203	11,328		10,995		10,121
	Overweg, Linda (Admin Coordinator) - G14/S1	0.25	11,922	16,475		21,754		21,021
	FO Support - Bergstrom	0.00		-		43,441		28,844
	FO Support - J. Bush	0.00		-		13,957		13,487
	FO Support - J. Smith	0.00		-		12,669		50,395
	FO Support - Bueno (Retired)	0.00		-		6,644		19,259
	FO Support - Hosch	0.00		-		18,000		11,922
	FO Support - 5th Position (Unfilled)	0.00		-		5,669		
	P&P Support - Ragels	0.00		-		6,120		7,086
		5.75						
Personnel Expense								
4,110	Salaries & Wages		383,378	292,880	376,335	468,998		472,841
	Temp Help Summer				-	8,960		8,960
	Seasonal or Professional Mowing				6,000	6,000		6,000
	Uniform Allowance		450	450	450	450		450
	Salaried Bonus (3%)				-			
	Unused Vacation, Rally Salary Bonus					4,185		4,537
Total Salaries & Wages		5.75	383,828	292,880	382,785	415,043	488,593	492,788
4111	Overtime		10,000	7,662	10,000	13,174	10,000	10,000
4120	FICA (7.65%)		30,093	20,447	29,283	29,567	32,067	37,778
4130	Retirement (6%)		23,603	20,644	23,207	28,205	29,916	30,167
4130	Supplemental Retirement Plan: \$1000 Match				-	7,965		7,965
4150	Health Benefits		88,973	32,577	73,182	58,546	76,307	64,872
4150	Dental Insurance		5,947	2,299	3,318	3,300	4,490	4,776
4150	Life Insurance		607	298	437	424	479	536
4160	Worker's Compensation Insurance		12,562	11,622	10,448	9,498	9,423	8,304
41530	HSA Expense				-	-	4,984	-
Total Personnel Expense			555,613	388,430	532,660	557,758	664,628	657,186
4210 Insurance								
	Liability, property, vehicle coverages, etc.		36,779	31,578	36,779	28,909	27,019	26,435
Total Insurance			36,779	31,578	36,779	29,700	28,909	26,435
4220 Professional Fees								
1	Water Testing		4,500	4,500		4,500		4,500
2	Code Red		4,000	4,000				
3	One Call Concepts		1,000	1,000		1,000		1,000
4	AWWA & SDWA Dues		3,500.0	2,000		2,000		3,000
5	Leak Detection		1,000	1,000		1,000		800
6	Administrative Fee for GF support			75,000		210,856		139,568
7	Citizenserve User Fees			1,500		1,500		1,500
8	Dakota Backup			-		-		2,800
9	Double Star			-		6,000		6,000
10	Drug & Alcohol Testing		500	500		500		500
11	GWorks Tracker Software (Change-100% to Water)		6,000	850		850		850
12	Auto Read Maint Agreement		2,500	2,500		-		-
13	SCADA Dakota Pump Fees		2,500	2,500		2,500		2,500
14	Tank Repair & Maintenance Agreement		25,000	25,000		45,000		45,000
15	Storm Water Maintenance		25,000	25,000		80,000		80,000
Total Professional Fees			75,500	48,369	145,350	45,911	355,706	288,018

City of Sturgis
Water Fund #602-4330
2025 Budget

Mission: To enhance the City's environmental services by bringing the highest water quality to its citizens and managing the public's utilities by being accessible, cost-effective, and efficient.

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4230 Publishing								
Legal Notices				-		-		-
Total Publishing		-		-	-	255	1,636	1,951
4240 Rent								
1 Copier Lease				2,400		-	-	-
Total Rent		-		2,400	-	-	-	-
4250 Repairs & Maintenance								
1 4 Pickups, Tractor, Dump truck		5,000		5,000		6,000		6,000
2 Office Equipment in PW Office		500		500		1,000		1,000
3 Water Operations		-		-		2,000		2,000
4 Auto Read Maint Agreement		-		-		-		2,500
5 Waterman		2,500		2,500		500		500
6 Well Houses		1,000		1,000		1,000		1,000
7 Wells		25,000		25,000		35,000		35,000
8 Asphalt Replacement		10,000		10,000		15,000		15,000
9 Mainlines		15,000		15,000		-		14,000
10 Document Center Maintenance						800		800
Total Repairs & Maintenance		59,000	17,748	59,000	54,908	61,300	144,606	77,800
4260 Supplies & Materials								
1 Office Supplies		1,000		1,000		1,000		1,000
2 Shop Supplies		2,500		2,500		2,500		4,500
3 Gas		14,000		14,000		14,000		12,000
4 Oil & Filters		2,000		2,000		2,000		2,000
5 Postage		250		250		2,000		2,000
6 Chlorine		10,000		10,000		10,000		7,000
7 Fluorosile acid		10,000		10,000		10,000		7,000
8 Meters & Conversion Units		35,000		35,000		75,000		95,000
9 Hydrants & valves		4,000		4,000		4,000		4,000
10 Corp stop, valve, fittings, etc		15,000		15,000		15,000		20,000
11 Nuts, bolts, tools		-		-		-		3,000
12 Gravel		5,000		5,000		7,500		7,500
13 2 " Pump (Diaphragm)		-		-		1,000		1,000
14 Network Hardware		-		-		1,000		1,500
15 Computer Software Hardware		1,000		1,000		1,000		1,000
16 Safety Equipment		500		500		500		1,000
17 Logo Uniform Allowance per CBA		1,200		1,200		1,200		1,950
Total Supplies & Materials		101,450	41,062	101,450	43,043	147,700	151,979	171,450
4270 Training and Travel								
1 Water conference		1,250		1,250		1,250		1,500
2 State DENR Training fees		1,250		1,250		1,000		1,000
Total Training and Travel		2,500	45	2,500	648	2,250	1,139	2,500
4280 Utilities								
City Services, MDU, BH Energy, etc		180,000	113,612	188,477		156,527		153,565
Cell Phone		2,290	1,903					
Total Utilities		180,000	115,515	188,477	181,504	156,527	170,954	153,565
4290 Other Expenses								
1 State Use Fees/Storm Water				-		8,000		8,000
2 Contribute - SEDC		-		-		40,000		40,000
3 State DENR fees		2500		4,500		2,500		2,500
4 Credit Card Fees & Collections		28500		25,000		20,000		20,000
5 BH Trails Watershed Trail Management		-		2,000		2,000		2,000
Total Other Expenses		31,000	24,351	31,500	64,893	72,500	73,739	72,500
4340 Machinery & Equipment								
1 Equipment - Underground Locator Purchase		13,500		-		-	-	-
Total Machinery & Equipment		13,500		-	-	-	-	-
43410 Furniture & Minor Equipment								
1 None Budgeted				-		-	-	-
Total Machinery & Equipment		-		-	-	-	-	-
4370 Other Capital Improvements								
1 Scheduled Main Projects						175,976		224,783
2 Water Tanks Repair, Cleaning and Inspections		2,500		2,500		2,500		2,500
3 Unscheduled emergency repairs		195,525		275,000				
Total Capital Improvements		198,025	3,069,970	277,500	1,122,356	178,476	58,995	227,283
44000 Debt Service								
4410 RD Loan on Phase 1&2 Water Projects - Principal		57,216	-	143,232	-	143,232	-	143,232
4420 RD Loan on Phase 1&2 Water Projects - Interest		86,016						
4410 Lazelle St Water Project - Principal		107,275						
4420 Lazelle St Water Project - Interest		28,463	74,962	135,739	124,423	135,739	119,428	135,739
Well #8 Drinking Water SRF Loan DW-05		176,659		176,659		-		
Total Debt Service		455,630	74,962	455,630	124,423	278,971	119,428	278,971
45300 Refunds			1,683					

City of Sturgis
Water Fund #602-4330
2025 Budget

Mission: To enhance the City's environmental services by bringing the highest water quality to its citizens and managing the public's utilities by being accessible, cost-effective, and efficient.

	Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Schedule Capital Projects							
Restricted Monies							
Restricted - Well #8 Surcharge Monies (10% of payment)	17,666		17,666				
Restricted - Lazelle Street (10%)	24,716		-				
Restricted - RD Phase 1 & 2 (10%)	5,812						
Total Restricted Savings	48,194		17,666	-	-	-	-
5110 Water Dividend to General Fund/Transfer	75,000		-	-	-	-	-
Total Water Fund Expenses	1,832,191	3,812,030	1,850,913	2,225,145	1,947,222	1,496,432	1,957,660

City of Sturgis
Wastewater Fund #604-4325
2025 Budget

Mission: Sewer line maintenance (jetting lines, camera inspections and sewer tap inspections), Storm sewer maintenance, Operations and maintenance of City's Wastewater Treatment Facility and lagoon system

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3610	Interest Earned		6,571	-	8,049	-	-	-
3263	Sewer Tap Permits	2,000	2,800	10,000	73,116	10,000	2,650	10,000
3310	Federal Grants			-	-	-		-
3813	Availability Fee	50,000	57,863	73,272		25,500	65,218	25,500
3831	Sewer Use Fees	1,697,866	1,173,577	1,557,866	1,513,499	1,513,331	1,414,918	1,443,170
3831	Lagoon Punch Cards			200	-	200	-	200
3839	Other Sewer Service	500	938	500	10,294	500	10,285	500
3840	Surcharge on Murray Addition	15,000	19,799	10,000	24,300	25,000	28,421	25,000
	American Rescue Plan			-		-	-	-
39107	Capital Contributions			-		-	-	-
	Use of Cash on Hand / Reserves / Savings			-		330,504	-	191,701
Restricted Revenues								
3841	Surcharge - WWTP - Clean Water SRF Loan #461068-06	826,186	626,975	774,506	825,192	800,112	758,729	754,101
3842	Surcharge - 2024 Bear Butte Trunk Line - Clean Water	549,733	411,942	594,000	410,659	-		-
Total Means of Finance		3,141,285	2,300,465	3,020,344	2,865,109	2,705,147	2,280,220	2,450,171
Expenses								
4110 Salaries & Wages							381,145	
	Bush, Rick (PWD Director) - G24/10	0.25	15,669	28,832		27,993		27,046
	Plaggemeyer, Mike (WW Superintendent) - G21/S7	1.00	76,887	79,194		76,887		74,287
	Droppers, Tyrel (Wastewater Operator) - G14/S9	1.00	60,881	48,375		46,974		110,000
	Murray, Neil (Wastewater Operator) - G14/S18	1.00	75,137	70,592		68,545		64,097
	Cano, Jeremiah (WW Treatment Plant Lead Op)-G17/S12	1.00	76,422	73,077		70,956		68,548
	Vacant (Advanced WWTF Operator	1.00	49,924	62,665		37,506		46,471
	Kautz, Michael (Mechanic) (WWTF)-G14/S15	1.00	69,895	65,793		63,874		
	Overweg, Linda (Admin Coordinator) - G14/S1	0.25	11,922			21,114		20,403
	Hart, Amy (Admin Coordinator) - G14/S1	0.25	12,203			10,995		10,121
	P&P Support - Ragels	0.00	-	-		6,120		7,086
Personnel Expense								
4110	Salaries & Wages	448,941		428,529		430,965		428,059
	Seasonal Help - May through August	8,960		8,960		8,960		8,960
	Uniform Allowance	1,200		1,200		1,200		1,200
	Salaried Bonus (3%)	-		-				
	Unused Vacation	-		-		4,034		3,897
Total Salaries & Wages		6.75	459,101	321,984	438,689	403,524	445,158	381,145
4111	Overtime	10,000	9,666.3	5,500	9,832	5,500	15,988	5,500
4120	FICA (7.65%)	35,794	24,156	33,980	29,888	34,475	29,546	34,243
4130	Retirement (6%)	28,074	23,553	26,651	28,334	27,040	27,494	26,857
4130	Supplemental Retirement Plan: \$1000 Match	6,250		6,250	-	6,955		6,955
4150	Health Benefits	96,650	30,623	57,089	43,109	59,431	31,729	47,269
4150	Dental Insurance	7,665	2,322.59	3,667	2,969	3,603	3,014	3,643
4150	Life Insurance	714	292	57,390	375	484	366	484
4150	Unused Vacation, Salaried Bonus	-		-	-	5,244		
4150	HSA Expense	-		-	-		5,175	
4160	Worker's Compensation Insurance	12,637	11,891	10,299	9,363	9,865	7,932	8,944
Total Personnel Expense		656,885	424,487	639,515	527,394	597,755	502,388	576,010
4210 Insurance								
	Liability and property coverage	59,305	56,481	56,841		50,958		46,523
Total Insurance		59,305	56,481	56,841	53,122	50,958	47,625	46,523
4220 Professional Fees								
1	WW Pond Monitoring/Testing	5000		30,000		30,000		10,000
2	Membership Dues - APWA, SDDPLS, BHPWA, MARLS	1000		1,000		1,000		2,000
3	Drug Testing	500		500		500		500
4	Administrative Fee for GF support			50,000		352,378		373,501
5	Dakota Back-Up			-		1,500		1,500
6	Double Star	1500		1,500		1,500		3,000
7	Wastewater DENR Permit Fee	7500		7,500		7,000		7,000
8	Groundwater monitoring			-		1,200		1,200
9	Citizenserve User Fees			-		-		1,500
10	PubWorks Monitoring & Testing - to Water Fund	0		1,000		1,000		800
11	Laboratory and MBR Support Services	15000		15,000		15,000		64,600
12	Wastewater Well Treatment	4000		4,000		4,000		4,000
Total Professional Fees		34,500	21,280	110,500	391,960	415,078	432,163	469,601
4230 Publishing								
1	None budgeted			-		-		-
Total Publishing		-	-	-	-	258	1,399	1,181
4240 Rent								
1	None budgeted			-		-		-
Total Rent		-	-	-	-	-	-	-

City of Sturgis
Wastewater Fund #604-4325
2025 Budget

Mission: Sewer line maintenance (jetting lines, camera inspections and sewer tap inspections), Storm sewer maintenance, Operations and maintenance of City's Wastewater Treatment Facility and lagoon system

	Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4250 Repairs & Maintenance							
1 Truck and Equipment Repairs	15,000		15,000		15,000		20,000
2 Annual Sewer Line smoke testing	2,500		2,500		2,500		2,500
3 Manholes repairs/replacements (Sanitary Sewer)	3,500		3,500		5,000		5,000
4 Collection system repairs (Base Course, Asphalt, Concrete, pipe)	1,000		1,000		1,000		1,000
5 Storm Drain Replacements & Grates	2,000		2,000		2,000		2,000
6 Automated Bar raking screen supplies	1,000		1,000		1,500		1,500
7 WWTP Equipment Maintenance	20,000		20,000		20,000		13,000
8 Computer Hardware Replacement & Software	2,000		2,000		2,000		4,000
9 Document Center Maintenance	1,000		1,000		800		800
10 Lift Station Supplies	3,000		3,000		3,000		3,000
Total Repairs & Maintenance	51,000	27,765	51,000	27,923	52,800	26,700	52,800
4260 Supplies & Materials							
1 Fuel	15,000		15,000		20,000		15,000
2 Filters & Oil	1,000		1,000		1,000		2,000
3 Safety Supplies	3,500		3,500		4,500		4,500
4 Tires replacement/repairs	2,500		2,500		2,500		2,500
5 Vactor Truck (Jet nozzles, hoses etc)	2,500		2,500		2,500		2,500
6 Locate Supplies - Spray Paint, Cleaning, Utility locates Etc	2,000		2,000		2,500		3,000
7 Office Supplies	1,000		1,000		1,000		1,000
8 PH Monitoring & Test Equipment	2,000		2,000		2,500		2,500
9 Rally Port A Pot Contracts	50,000		50,000		60,000		60,000
10 Chemicals for WWTP	3,500		3,500		-		3,000
Total Supplies & Materials	83,000	56,845	83,000	55,728	96,500	63,600	96,000
4270 Training and Travel							
1 Schools/conferences	4,500	1,093	4,500		4,500		2,000
Total Training and Travel	4,500	1,093	4,500	645	4,500	2,047	2,000
4280 Utilities (Cell phone & Internet Service)							
BH Energy, MDU, Blue Peak, Rushmore Coms	137,000	86,950	156,637		185,844		141,815
Cell (5 phones / 1 tablet)	3,200	2,320					
Total Utilities	140,200	89,269	156,637	137,424	185,844	142,074	141,815
4290 Other Expenses							
1 Weed Control (WW Ponds, Rubbles Site, Bear Butte Creek)	3,500	2,657	3,500		3,500		3,500
2 DENR Tap fees			-		500		500
3 Keiffer Dumping Fee	7,500	5,149	7,500		5,000		5,000
Total Other Expenses	11,000	7,806	11,000	7,572	9,000	8,531	9,000
4340 Machinery & Equipment							
Transfer to Equipment Replacement Fund			-		-		20,800
Equipment	40,640						
Total Machinery & Equipment	40,640		-	-	-	-	20,800
4341 Furniture & Equipment							
None Budgeted							
Total Furniture & Equipment	-	-	-	-	-	-	-
4370 Other Capital Improvements							
1 None Budgeted			-		-		-
Total Capital Improvements	-	2,771,852	-	1,600,896	-	382,194	-
4325 Debt Service							
4410 WWTF - Clean Water SRF Loan #461068-06 - Principal	383,547		704,097	-	800,112	-	704,097
4420 WWTF - Clean Water SRF Loan #461068-06 - Interest	320,550						
4410 Pioneer Loan Extension, Rake - Principal	105,482		180,344		180,344	-	180,344
4420 Pioneer Loan Extension, Rake - Interest	74,962						
Sewer SRF-24 North Trunk Line	466,963		466,963		-		-
44200 Interest		137,141	-	463,642		434,532	-
Total Debt Service	1,351,503	137,141	1,351,403	463,642	980,456	434,532	884,440
Scheduled Capital Projects			366,347	-	100,000	-	-
Restricted Monies							
Restricted - Surcharge Reserve (10% of payment) WWTF	122,089	626,975	70,410				
Restricted - Surcharge Reserve (10% of payment) Trunk	466,963	411,942	46,696				
Total Restricted Monies	589,052	117,106	-	-	-	-	-
Escrow for WWTF maintenance (i.e. membranes)	24,000	24,000	-	-	-	-	-
5110 Wastewater Dividend to General Fund/Transfer	-		-	212,500	212,000	150,000	150,000
Total Wastewater Fund Expenses	3,045,585	3,594,020	2,971,849	3,478,807	2,705,148	2,900,991	2,450,171

City of Sturgis
Sanitation & Special Sanitation Fund #612-4323
2025 Budget

Mission: Provide sanitation services to the residents of Sturgis: Residential and commercial waste collection and disposal, collection and handling of rubble, wood, white goods, branches and yard waste, such as leaves and grass, implementation of the Recycling program, management of the Rubble Site and coordination of the bi-annual City-wide Clean-Up.

			Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance									
3300-3443	Special Sanitation Fees		220,500	51,313	175,000	56,134	218,051	166,860	218,051
3440-3449	New Building Sanitation Charge		5,000		5,000		5,000	-	5,000
3600-3600	Miscellaneous Revenue		4,200	9,770	2,800	4,191	2,800	4,266	2,800
3600-3610	Interest Earned		-	1,657	-	2,034	-	-	-
3880-3881	Garbage Collection Charge		1,380,533	1,008,384	1,380,533	1,298,517	1,229,951	1,215,714	1,211,493
3880-3882	Rubble Site Fees		170,000	100,205	200,000	169,015	170,000	286,843	170,000
3880-3884	Rubble Site Punch Cards		7,000	3,420	7,000	5,940	7,000	6,270	7,000
3880-3888	White goods		-		-	4,716	-	23,430	-
3880-3889	Other Revenue - Solid Waste Recycling		1,000	1,176	1,000	140	17,700	62	17,700
					-	0	-	1	-
	Use of Cash on Hand / Reserves / Savings				-		70,215		
3910	Transfer In From Community Center				-	12,000	12,000	12,000	12,000
	Total Means of Finance		1,788,233	1,175,925	1,771,333	1,552,687	1,732,717	1,715,446	1,644,044
Expenses									
4110	Salaries & Wages							470,649	
	Bush, Rick (PWD Director) - G24/10	0.25	30,735		28,832		27,993		27,046
	Johnson, Jay (Superintendent) - G20/S11	1.00	84,653		79,182		76,876		74,276
	Walker, Clint (Rubble Site Supervisor) - G16/S1	1.00	54,548		57,741		56,317		48,117
	Berghorst, Jacob (Rubble Site Operator) - G14/S2	1.00	48,447		51,289		46,974		45,380
	Lucas, Jeff (Rubble Site Operator) - G14/S14	1.00	67,511		62,879		61,053		48,117
	Hart, Amy (Admin Coordinator) - G14/S1	0.25	12,203		11,328		10,995		10,121
	Overweg, Linda (Admin Coordinator) - G14/S1	0.25	11,922				6,120		7,086
							56,640		53,192
	Coacher, William (Sanitation Operator) - G14/S11	1.00	62,678		58,338		58,879		56,886
	Karsten, Randy (Sanitation Operator) - G14/S1	1.00	46,307		62,879		49,794		48,117
	Bryant, Scott (Sanitation Operator) - G14/S1	1.00	48,100		46,104		46,974		48,117
	Vacant (Sanitation Operator) - G14/S1	1.00	48,100		46,104				
Personnel Expense									
4110							498,617		466,457
	Salaries & Wages		515,205	374,222	504,679				
	Salaried Bonus (3%)				-		4,033		3,897
	Unused Vacation								
	Total Salaries & Wages	8.75	515,205	374,222	504,679	476,339	502,650	470,649	470,354
4111						16,466	14,500	25,077	14,500
4120	Overtime		14,500	15,949	14,500	35,614	39,562	36,784	37,091
4130	FICA (7.65%)		40,522	27,322	39,717	36,126	31,029	36,663	29,091
4130	Retirement (6%)		31,782	28,162	31,151	-	8,625		8,625
4150	Supplemental Retirement Plan: \$1000 Match				8,500	70,036	84,488	59,620	61,445
4150	Health Benefits		74,223	48,789	67,475	4,410	5,118	4,729	4,934
4150	Dental Insurance		4,252	3,775	3,865	512	594	536	586
4150	Life Insurance		487	431	443	-	-	1,633	
4150	HSA Expense				-	21,597	20,317	16,335	16,858
4160	Worker's Compensation Insurance		14,218	15,536	23,757	21,597	20,317	16,335	16,858
	Total Personnel Expense		695,189	514,185	694,087	661,100	706,883	652,027	643,484
4210	Insurance								
	Property, liability, vehicle coverages		47,545	44,727	44,221		40,437		37,418
	Total Insurance		47,545	44,727	44,221	41,328	40,437	42,003	37,418
4220	Professional Fees								
1	Membership dues (SDSWMA)(SWMA)		1,200		1,200		1,200		1,200
2	Drug Testing		1,000		1,000		1,500		1,500
3	Administrative Fee for GF support		75,000		75,000		214,128		147,220
4	Dakota Back-up		-		-		2,800		2,800
5	Rubble Site Groundwater Testing		2,500		2,500		2,500		2,500
6	Citizenserve		-		-		1,500		1,500
7	Double Star		2,500		2,500		4,750		4,750
8	PubWorks Tracker Software		1,000		1,000		1,000		1,000
	Total Professional Fees		83,200	313	83,200	217,814	229,378	152,653	162,470
4230	Publishing								
	Legal notices, etc				-		-		-
	Total Publishing		-	-	-	-	258	1,399	1,739
4240	Rent								
1	Copier Lease		2,400	662	2,400		-		-
2	Equipment Lease		110,789						
	Total Rent		113,189	662	2,400	-	-	-	-

City of Sturgis
Sanitation & Special Sanitation Fund #612-4323
2025 Budget

Mission: Provide sanitation services to the residents of Sturgis: Residential and commercial waste collection and disposal, collection and handling of rubble, wood, white goods, branches and yard waste, such as leaves and grass, implementation of the Recycling program, management of the Rubble Site and coordination of the bi-annual City-wide Clean-Up.

	Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
4250 Repairs & Maintenance							
1 Equipment repairs (Sanitation and Rubble Site)	25,000		25,000		25,000		25,000
2 Repairs (Property Damage-fences, Mailboxes)	500		500		500		500
3 Computer Updates, etc.			-		-		1,500
Total Repairs & Maintenance	25,500	40,151	25,500	60,384	25,500	34,852	27,000
4260 Supplies & Materials							
1 Fuel	65,000		65,000		75,000		66,000
2 Filters & Oil	10,000		10,000		10,000		10,000
3 Safety supplies (10) (goggles, gloves, face shields, dust masks)	-		-		-		2,500
4 Tires/repairs	15,000		15,000		10,000		10,000
5 Printing (rubble tickets and door hangers)	500		500		1,000		2,000
6 Refuse containers/repair parts	15,000		15,000		15,000		10,000
7 Miscellaneous (ie. Paint, odds & ends)	250		250		-		500
8 Logo Uniform Allowance	1,000		1,000		1,000		1,950
9 Office Supplies (paper, pens, binders, etc.)	1,000		1,000		700		700
10 Cleaning Supplies-Rally (vendor trash bags & enzymes)	2,000		2,000		2,000		2,500
11 Equipment Cost (Garbage Trucks)-Rally	5,000		5,000		5,000		5,000
12 ADC (Alternate Daily Cover)			-		1,000		1,000
13 Recycling Supplies			-		1,000		1,000
14 Shop Supplies			-		-		1,200
Total Supplies & Materials	114,750	41,304	114,750	57,886	121,700	95,238	114,350
4270 Training and Travel							
1 SDSWMA (2 conferences)	1,000	-	1,000		1,620		1,800
Total Training and Travel	1,000	-	1,000	220	1,620	583	1,800
4280 Utilities (Cell phone & Internet Service)							
BH Energy, Century Link	3,400	3,507	4,888		6,602		6,473
Cell Phone	1,100	762					
Total Utilities	4,500	4,269	6,797	6,278	6,602	4,434	6,473
4290 Other Expenses							
1 Belle Fourche Landfill Tickets	376,025	219,898	376,025		358,119		333,830
2 Asphalt Grinder	-		-		-		30,000
3 Weed Control	3,500		3,500		3,500		3,500
4 Tire Disposal	8,000	5,888	8,000		8,000		8,000
5 Tipping Fees - Belle-Rally	20,000		20,000		16,296		15,520
6 Sales Tax	109,804	34,088	108,843		105,170		103,970
Total Other Expenses	517,329	259,873	516,368	430,276	491,085	460,880	494,820
4340 Machinery & Equipment							
1 Equipment Replacement Savings	110,789	110,789			109,254	-	131,414
Total Machinery & Equipment	110,789	110,789	-	-	109,254	-	131,414
4341 Furniture & Minor Equipment							
None budgeted			-		-		-
Total Furniture & Minor Equipment	-	-	-	-	-	-	-
4370 Other Capital Improvements							
1 None budgeted			-		-		-
Total Capital Improvements	-	-	-	-	-	-	-
42920 Capital Reserves							
Savings for scale, improvements	-		-		-		-
5110 Sanitation Dividend to General Fund							
Escrow for long term Sanitation Truck Replacement	89,211	-	200,000	-	-	-	-
4700 Debt Service							
None budgeted			-		-		-
Total Debt Service	-	-	-	-	-	-	-
Wastewater Dividend to General Fund/Transfer	172,000						
Total Sanitation Fund Expenses	1,802,202	1,016,274	1,688,323	1,475,285	1,732,717	1,549,284	1,620,968

City of Sturgis
Ambulance Fund #644-4460
2025 Budget

		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
Means of Finance								
3310	Federal Grants			-	-	-	75,383	
3340	State Grants			150,000	85,454	-		
03600	SMART Grant			50,000	-	50,000		50,000
3471	Ambulance Charges	1,540,000	426,466	950,000	610,454	1,257,458	918,481	1,050,000
3670	Contributions & Donations		3,601	30,000	11,425	20,000	5,588	20,000
3600	Miscellaneous Revenue - Jail Contract, etc.				209,525		232,358	
3600	Miscellaneous, Fundraising & Donations		7,096	35,000		20,000		20,000
3600	Lawrence County Ambulance Payment			2,500		1,500		1,150
3600	East Meade Ambulance District	67,844	34,770	67,844		67,844		64,575
3600	CPR Classes and Other Services			30,000		30,000		60,000
3600	Hospital Contract	34,000	223,696	217,000		180,000		126,000
03600	Use of Cash on Hand / Reserves / Savings			-		-		-
03600	SMART Billing & Hospital Contract for SMART			2,500		150,000		150,000
03600	Drug Testing			5,000		5,000		150,000
3600	Jail Reimbursement (for supplies, etc.)			15,000		5,000		
	Credit Card			14,000				
3911	Operating Transfer In from General Fund			160,000	109,153	109,153	110,000	110,000
3670	Contribution & Donation - Privated Sources			-	-	-	9,320	
3671	Fundraising Revenue		5,130	-	22,224	-	37,871	
3914	Compensation for Loss / Damage (Insurance)			-	-	-	8,624	
Total Means of Finance		1,641,844	700,759	1,728,844	1,048,235	1,895,955	1,397,625	1,801,725

Expenses

4110 Salaries & Wages

Aden Schillig (Ambulance Director) G23/S1	1.0	87,282						
Katrina Collins (Paramedic) G19/S2	1.0	65,767						
Vacant (Paramedic)	1.0	66,596						
Drey Reihe (EMT-Basic) G15/S1	1.0	50,169						
Casey Baker (Paramedic) G19/S3	1.0	66,596						
Byson Kool (Paramedic) G20/S1	1.0	66,596						
Jarrod Vandewater (EMT- Basic) G18/S1	1.0	54,174						
Kaleb Zook (EMT - Basic) G20/S1	1.0	56,658						
Marissa Rathert (EMT - Basic) G15/S3	1.0	54,754						
Laura Harvey (Paradmedic) G20/S1	1.0	64,047						
#####								
4110 9 - FTE Total		632,638	717,351	677,440		838,602		791,572
Part Time Employees		300,000				194,621		186,500
Adminstration, CHW, Fleet, Jail				280,000				
Orientation Wages (3rd riders)				48,000				
Rally				42,224				80,000
Standby Stipend				-				
Unused Vacation, Salaried Bonus				-				
Total Salaries & Wages		932,638	789,646	1,047,664	1,028,077	1,033,224	1,002,368	1,058,072

4111 Overtime		100,000	94,994	130,000	118,164	180,414	211,841	40,000
4111 Overtime - PRN Employees								
4120 FICA (7.65%)		78,997	63,959	90,091	85,005	92,843	89,128	84,003
4130 Retirement (8%)		82,611	49,842	51,676	67,137	67,088	73,967	65,884
4130 Supplemental Retirement Plan: \$1000 Match				-	-	10,000		12,000
4150 Health Benefits		68,070	57,479	93,901	66,031	155,991	65,245	74,620
4150 Dental Insurance		7,550	6,197	8,160	7,123	15,594	7,919	6,473
4150 Life Insurance		635	580	971	688	1,445	782	816
4150 HSA Expense				-		-	5,025	-
4160 Worker's Compensation Insurance		69,961	59,486	44,235	42,216	44,235	35,567	28,814
Total Personnel Expense		1,340,461	1,122,184	1,466,699	1,414,441	1,600,834	1,491,842	1,370,682

4210 Insurance

Property, liability, vehicle coverages		25,000	23,963	25,915		27,869	23,568	25,915
Total Insurance		25,000	23,963	25,915	50,029	27,869	23,568	25,915

4220 Professional Fees

Subscriptions - Image Trend, Lab Tech, My Ability		28000	37,106	49,245		50,000		50,000
Administrative Fee for GF support				-		-		-
Email Server Fees		5800	4284	-		-		-
4229 Other Professional Services		6000	4500	-		-	664	-
Total Professional Fees		39,800	45,890	49,245	19,643	50,000	71,572	50,000

4230 Publishing

None Budgeted				-		-		-
Total Publishing		-	-	-	-	-	1,399	1,500

4240 Rent

None Budgeted				-		-		-
Total Rent		-	-	-	-	-	-	-

4250 Repairs & Maintenance

1 Oil				6,000				
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		Budgeted 2026	Actual YTD 2025	Budgeted 2025	Actual YE 2024	Budgeted 2024	Actual YE 2023	Budgeted 2023
2	Vehicle Repairs	13,000	6,500	25,000		13,000		3,000
3	Cots/Defib Repairs	5,000		-		-		500
4	Misc Equip Repairs	3,000		5,000		11,598		7,000
5	Radio Repairs			-		5,000		1,000
6	Buildings	10,000	2,411					
	Total Repairs & Maintenance	31,000	8,911	36,000	8,309	29,598	32,566	11,500
4260	Supplies & Materials							
1	Medical Supplies	25000	15,112	39,000		65,000		50,000
2	Coats/Shirts for crew	4000		8,000		7,000		7,000
3	Office Supplies	1200	1,130	1,500		6,000		6,000
4	Fuel	19500	12,970	30,000		43,500		43,500
5	Tire/Batteries	2000		8,000		10,000		8,000
6	Other	20000	44,983	-		3,000		2,500
7	Equipment: Radios		19,595					
	Total Supplies & Materials	71,700	93,789	86,500	45,192	134,500	87,939	117,000
4270	Training and Travel							
1	Long Distance Transfers (2 hotels, 6 meals per transfer) (ave # / yr)			-		5,000		45,000
2	EMS Conference & SDAA Conference (Pierre) (Sioux Falls)	3000		1,000		11,153		
3	EMS Assoc - SDAA - AAA - NAEMT Memberships			-				
4	Admin/Billing Training (online)			1,000		8,000		
	Total Training and Travel	3,000	101	2,000	3,326	24,153	19,282	45,000
4280	Utilities							
	Cell Phone (4ea) / Tablets (5ea)	3500	2,623	660				
	Telephone/Internet	3000	1,868					
	City Services		796					
	Black Hills Energy / MDU	7000	4,695	16,500				
	Total Utilities	13,500	9,983	17,160	14,996	15,000	20,216	16,367
4290	Other							
1	Other			14,000	3,415	4,000		
2	Fundraisers, EMS Week expenses				31,505	5,000		
3	Jail Supplies & Medications			15,000		5,000		
	Total Other	-	2,400	29,000	34,919	14,000	10,399	14,000
4340	Machinery & Equipment							
1	Escrow / Savings for a New Ambulance/Remount			-		-	-	60,000
2	Supplies and equipment from State Grants			-				
	Total Machinery & Equipment	-	-	-	-	-	-	60,000
4341	Furniture & Minor Equipment							
	Total Furniture & Minor Equipment	-	-	-	-	213	-	-
	Capital Reserves	-	-	-	-	-	-	89,761
5110	Dividend Payment to General Fund	40,000		-		-	-	-
45700	Depreciation						70,154	
49500	Pension Expense							
	Total Ambulance Fund Expenses	1,564,461	1,307,220	1,712,519	1,590,856	1,895,955	1,829,815	1,801,725
			(606,462)					
	Reserves / Cash on Hand / Savings	77,383		16,325	(542,621)	0	(432,190)	-