

NOTICE OF AN ELECTRONIC MEETING

This meeting will be conducted via electronic videoconferencing/teleconferencing. As such, it is likely that some or all members of, and a possible quorum, may be in attendance via electronic means and not physically present.

In accordance with Wisconsin law, the meeting will remain open to the public. The public may attend in person at the location noted on the agenda.

The public is encouraged and requested to attend via electronic means.

	Agenda Public Safety Committee Tuesday, April 6, 2021 – 6:00 p.m. Conference Call 1-312-626-6799 Zoom Meeting ID: 898 7830 4428 https://us02web.zoom.us/j/898078304428 Health & Human Services Center – Community Room 303 W. Chapel Street Dodgeville, Wisconsin	Iowa County Wisconsin
For information regarding access for the disabled please call 935-0399.		
<i>Any subject on this agenda may become an action item.</i>		
1	Call to order.	
2	Roll Call.	
3	Approve the agenda for this April 6, 2021 meeting.	
4	Approve the minutes of the October 27, 2020 meeting.	
5	Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken.	
6	Preliminary Financial Reports for the period ending 12/31/2020.	
7	Iowa County Child Support Preliminary Annual Report for 2020.	
8	Update on Law Enforcement Center Construction Project.	
9	Sheriff's Department Staffing update.	
10	Pandemic Response & Vaccination update.	
10	Set date and time for next meeting. (May 4, 2021)	
11	Adjournment.	
Posting verified by the County Clerk's Office. Kris Spurley Date 04/01/2021 @ 1:24 pm Initials: kks		

You may attend via videoconference by downloading the free Zoom program to your computer at <https://zoom.us/download> At the date and time of the meeting, you log on through the Zoom program and enter the Meeting ID from the above agenda. You may also attend via conference call by dialing the phone number listed on the agenda above.

	Un-Approved Minutes Public Safety Committee Tuesday, October 27, 2020 – 6:00 pm Zoom Video-Conference Health and Human Services Community Room 303 W. Chapel Street Dodgeville, Wisconsin	Iowa County Wisconsin
	1 Chair Meek called the meeting to order at 6:03 p.m.	2 Roll Call. Members present: Supervisors Leix Haag, Meek, Haag, and Ray (5:37pm). - Others Present: County Administrator Larry Bierke, Supervisors Masters and Deal, Sheriff Michek. - Others On Zoom: Keith Hurlbert, Supervisor Nankee, Supervisor Paull, Amanda Gardner and Austin Durst. -Absent: Supervisor Richter
3	Meeting Agenda: Leix <u>moved</u>, Haag seconded to approve the agenda for October 27, 2020. Motion carried.	4 Meeting Minutes: Haag <u>moved</u>, Leix seconded to approve the meeting minutes for May 5, 2020. Motion Carried
5	Reports: Bierke provided masks from Iowa County to the Committee Members. Leix asked about patrolling County Highways XX and B. Sheriff noted there have been a few successful stops at that location recently. Leix noted that some of the employees aren't seeing the stop signs or paying attention when driving. Supervisor Paull asked if the Sheriff has heard of P3, an electronic version of Crime stoppers. He also brought up a transition officer and the need to hire more staff.	6 Emergency Management Report: Recent grant program reports have been completed and submitted. The financial reports in the packet do not reflect the revenue received. CARES Act money is being used to purchase materials and personal protective equipment in response to the pandemic. Outreaching with School Districts and the Health department is hosting COVID testing sites. N95 masks are still hard to get. Next year we will be starting the grant deliverable for the "Multi-Hazard Mitigation Plan". Haag asked about what schools are doing to clean the air in their buildings. Hurlbert noted that many schools have installed ionization systems and improved the quality of the air filters.
7	Sheriff's Department Update/Report: Sheriff Michek went over a PowerPoint presentation that Kraemer Brothers provided regarding the new Law Enforcement Center building. There was a question answer period. Chief Deputy Durst noted that the department had recently received a \$50,000 grant for the drug taskforce and a \$58,000 grant for PPE in response to the Corona Virus. After 22 years, the Jail Administrator has decided to retire on October 30, 2020. Employment Update: Interviewing candidates for the Jail Administrator position and Dispatcher positions.	8 Financial Reports: The Committee received financial reports and there were no questions on them.
9	Next Meeting: was set for December 1, 2020 – If needed.	10 Adjourn: Leix <u>moved</u>, Haag seconded to adjourn the meeting. Motion carried at 7:45 PM.
Minutes by Larry Bierke		

AGENDA ITEM COVER SHEET

Title: Preliminary Financial Reports for the period ending 12/31/2020

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Preliminary 2020 financial report with a comparison of budget to actual year-to-date for the period ending 12/31/2020

RECOMMENDATIONS (IF ANY):

For informational purposes only - this is a preliminary report and there will still be adjustments to 2020

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Preliminary 12/31/20 Financial Statements

FISCAL IMPACT:

None, status of the 2020 budgetary balances as of 12/31/20 - preliminary

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed?

COMPLETED BY: Jamie Gould

DEPT: Finance Department

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

	A	B	C	D	E	F	G	H
1	Iowa County - Financial Statement - includes Departments that report to the Public Safety Committee							
2	For the Period Ending December 31, 2020 (compiled 2/23/2021)							
3								
4	Department	2020 Tax Levy Amount - Adopted & Fund Balance	Budget Adjustments / Transfers	Carryovers From Prior Year	2020 Tax Levy + Budget Adjustments / Transfers / Carryovers	Revenues - other than Tax Levy	Expenditures	Excess (Deficiency) of Revenues over Expenditures
5	General Fund							
6	Restorative Justice Programs -	8,651			8,651	33,534	72,991	(30,806)
7	TAD Grant							
8	Clerk of Court and Register in Probate	194,783			194,783	351,227	600,622	(54,612)
9	OWI Intensive Supervision	131,397			131,397	1,184	122,053	10,528
10	Coroner	39,210			39,210	9,342	50,239	(1,687)
11	District Attorney	227,925			227,925	20,215	259,103	(10,963)
12	Sheriff's Dept	3,950,461	46,000		3,996,461	262,604	4,165,779	93,286
13	Emergency Management	135,286			135,286	120,674	262,453	(6,493)
14	Total General Fund	4,687,713	46,000	-	4,733,713	798,780	5,533,240	(747)
15								
16	Special Revenue & Capital Funds							
17	Child Support	21,384			21,384	207,286	231,394	(2,724)
18	Drug Task Force				-	43,527	66,928	(23,401)
19	Capital Projects Fund - Clerk of Court	-			-	-	-	-
20	Capital Projects Fund - Sheriff's Department	307,000			307,000	-	297,001	9,999
21	Capital Projects Fund - Law Enforcement Center	-			-	27,539,982	13,982,766	
22	Capital Projects Fund - Emergency Mgmt	6,500			6,500	-	6,495	5
23	Special Rev & Capital Funds Total	334,884	-	-	334,884	27,790,795	14,584,584	(16,121)
24								
25	Total of All Funds	5,022,597	46,000	-	5,068,597	28,589,575	20,117,824	(16,868)

Preliminary Annual Report for 2020

Final numbers for 2020 for Expenditures and Revenues are not finalized yet. At this time, I believe that our revenue will exceed our expenditures for 2020.

TOTAL IV-D COLLECTIONS FOR 2020: \$1,973,966.00

TOTAL COLLECTIONS FOR 2020: \$2,775,741.00

COLLECTIONS RECEIVED FROM STATE AND FEDERAL TAX INTERCEPT: \$225,438.00

PERFORMANCE RATES FOR 2020

COLLECTION RATE ON CURRENT CHILD SUPPORT:

STATEWIDE AVERAGE: 74.10%

Iowa County CSA: 81.84%

COLLECTION RATE ON CHILD SUPPORT ARREARS:

STATEWIDE AVERAGE: 73.58%

Iowa County CSA: 86.21%

PATERNITY ESTABLISHMENT RATE:

STATEWIDE AVERAGE: 100.11%

Iowa County CSA: 105.15%%

COURT ORDER RATE:

STATEWIDE AVERAGE: 86.21%

Iowa County CSA: 94.25%

For 2020, the child support agency was 4th in the state for our collection rate of arrears and 12th in the state for our collection rate of child support.