NOTICE OF AN ELECTRONIC MEETING

This meeting will be conducted via electronic videoconferencing/teleconferencing. As such, it is likely that some or all members of, and a possible quorum, may be in attendance via electronic means and not physically present.

In accordance with Wisconsin law, the meeting will remain open to the public. The public may attend in person at the location noted on the agenda.

The public is encouraged and requested to attend via electronic means.



Agenda

Public Safety Committee
Tuesday, April 6, 2021 – 6:00 p.m.
Conference Call 1-312-626-6799
Zoom Meeting ID: 898 7830 4428
https://us02web.zoom.us/j/898078304428

Iowa County Wisconsin

Health & Human Services Center - Community Room
303 W. Chapel Street
Dodgeville, Wisconsin

For information regarding access for the disabled please call 935-0399. Any subject on this agenda may become an action item. Call to order. 1 2 Roll Call. 3 Approve the agenda for this April 6, 2021 meeting. 4 Approve the minutes of the October 27, 2020 meeting. Report from committee members and an opportunity for members of the audience to address 5 the committee. No action will be taken. 6 Preliminary Financial Reports for the period ending 12/31/2020. Iowa County Child Support Preliminary Annual Report for 2020. 7 8 Update on Law Enforcement Center Construction Project. 9 Sheriff's Department Staffing update. 10 Pandemic Response & Vaccination update. 10 Set date and time for next meeting. (May 4, 2021) 11 Adjournment. Posting verified by the County Clerk's Office. Kris Spurley Date 04/01/2021 @ 1:24 pm Initials: kks

You may attend via videoconference by downloading the free Zoom program to your computer at https://zoom.us/download At the date and time of the meeting, you log on through the Zoom program and enter the Meeting ID from the above agenda. You may also attend via conference call by dialing the phone number listed on the agenda above.



Un-Approved Minutes Public Safety Committee Tuesday, October 27, 2020 – 6:00 pm Zoom Video-Conference Health and Human Services Community Room 303 W. Chapel Street Dodgeville, Wisconsin

Iowa County Wisconsin

1	Chair Meek called the meeting to order at 6:03 p.m.
2	Roll Call. Members present: Supervisors Leix Haag, Meek, Haag, and Ray (5:37pm). - Others Present: County Administrator Larry Bierke, Supervisors Masters and Deal, Sheriff Michek. - Others On Zoom: Keith Hurlbert, Supervisor Nankee, Supervisor Paull, Amanda Gardner and Austin Durst. -Absent: Supervisor Richter
3	Meeting Agenda: Leix moved, Haag seconded to approve the agenda for October 27, 2020. Motion carried.
4	Meeting Minutes: Haag <u>moved</u> , Leix seconded to approve the meeting minutes for May 5, 2020. Motion Carried
5	Reports: Bierke provided masks from Iowa County to the Committee Members. Leix asked about patrolling County Highways XX and B. Sheriff noted there have been a few successful stops at that location recently. Leix noted that some of the employees aren't seeing the stop signs or paying attention when driving. Supervisor Paull asked if the Sheriff has heard of P3, an electronic version of Crime stoppers. He also brought up a transition officer and the need to hire more staff.
6	Emergency Management Report: Recent grant program reports have been completed and submitted. The financial reports in the packet do not reflect the revenue received. CARES Act money is being used to purchase materials and personal protective equipment in response to the pandemic. Outreaching with School Districts and the Health department is hosting COVID testing sites. N95 masks are still hard to get. Next year we will be starting the grant deliverable for the "Multi-Hazard Mitigation Plan".
	Haag asked about what schools are doing to clean the air in their buildings. Hurlbert noted that many schools have installed ionization systems and improved the quality of the air filters.
7	Sheriff's Department Update/Report: Sheriff Michek went over a PowerPoint presentation that Kraemer Brothers provided regarding the new Law Enforcement Center building. There was a question answer period. Chief Deputy Durst noted that the department had recently received a \$50,000 grant for the drug taskforce and a \$58,000 grant for PPE in response to the Corona Virus. After 22 years, the Jail Administrator has decided to retire on October 30, 2020.
	Employment Update: Interviewing candidates for the Jail Administrator position and Dispatcher positions.
8	Financial Reports: The Committee received financial reports and there were no questions on them.
9	Next Meeting: was set for December 1, 2020 – If needed.
10	Adjourn: Leix moved, Haag seconded to adjourn the meeting. Motion carried at 7:45 PM.
Min	nutes by Larry Bierke

AGENDA ITEM COVER SHEET

Title: Preliminary Financial Reports for the period ending	12/31/2020	Original C Update
TO BE COMPLETED BY COUNTY DEPARTMENT H	E <u>AD</u>	
DESCRIPTION OF AGENDA ITEM (Please provide detailed	l information, including deadline	<u>:</u>
Preliminary 2020 financial report with a comparison of bud	get to actual year-to-date for the pe	riod ending 12/31/2020
RECOMMENDATIONS (IF ANY):		
For informational purposes only - this is a preliminary repor	t and there will still be adjustments	to 2020
ANY ATTACHMENTS? (Only 1 copy is needed)	s C No If yes, please list	below:
Preliminary 12/31/20 Financial Statements		
FISCAL IMPACT:		
None, status of the 2020 budgetary balances as of 12/31/20	- preliminary	
LEGAL REVIEW PERFORMED: Yes • No	PUBLICATION REQUIRED:	← Yes ← No
STAFF PRESENTATION?: (Yes No	How much time is needed?	
COMPLETED BY: Jamie Gould	DEPT: Finance Departme	nt -
2/3 VOTE REQUIRED: (Yes No		
TO BE COMPLETED BY COMMITTEE CHAIR		
MEETING DATE:	AGENDA ITEM #	

COMMITTEE ACTION:

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Total of All Funds	Total	Special Rev & Capital Funds	Emergency Mgmt	Canital Projects Fund -		Canital Projects Fund - Law	Department	Capital Projects Fund - Sheriffs		Capital Projects Fund - Clerk of	Drug Task Force	Child Support	- 1	Special Revenue & Capital		Total General Fund		Emergency Management	Sheriff's Dept	District Attorney	Coroner	OWI Intensive Supervision	Probate	Clerk of Court and Register in	TAD Grant	Restorative Justice Programs -	Conoral Fund	Department			lowa Coun	A
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TOTALS All Funds and Other:	Total Other:		DRUG TASK FORCE	270 DRUG TASK FORCE	er:	TOTAL OF ALL FUNDS	**************************************	CAPITAL PROJECTS - Emergency Mgmt	includes Bond Premium less underwriter discount	CAPITAL PROJECTS - Sheriff's Dept	CAPITAL PROJECTS - Clerk of Court	400 CAPITAL PROJECTS FUND	CHILD SUPPORT	215 CHILD SUPPORT	TOTAL: GENERAL FUND		EMERGENCY MANAGEMENT	SHERIFF DEPARTMENT	DISTRICT ATTORNEY	CORONER	OWI INTENSIVE SUPERVISN PROG	CLERK OF CIRCUIT COURT	9.	100 GÉNERAL FUND	Revenue - Compare Budget to Actual		Preliminary - For the period ending 12/31/2020 as of 2/23/2021	Departments that Report to the Iowa County Public Safety Committee	A	
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28,924,459	43,527		43,527			28,880,932		6,500	27.539.982	307,000	1		228,670		798,780		120,674	262,604	20,215	9,342	1,184	351,227	33,534		REVENUES	Total Department YTD			F	
(664,636)	(43,527)		(43,527)			(621,109)		(000,000)	(539.982)	20,000			(2,386)		(98,741)		(69,674)	(109,084)	18,185	(5,342)	5,716	29,946	31,512		BALANCE	REMAINING		compiled 2/23/2021	G	
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	Departments that Report to the Iowa County Public Safety Committee - Compare Budget to Actual	y Public Sa	fety Com	mittee - C	om	pare	pare Budge	pare Budget to Actual				compiled 2/23/20
2	Preliminary - For the period ending 12/31/2020 as of 2/23/2021	31/2020 as	OT 2/23/20	170					Dep	Debainleit	Debarment	Т
_		2020	<u></u>	Budget								
		ANNUAL		Adjustments /		Carryo	Carryovers	2020	2020 REVISED	2020 REVISED	2020 REVISED	2020 REVISED
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4 7	TAD CENTRAL FUND	e 73	73 607					\$ 73.697	\$ 73.697 \$	73 697	73 697 \$ 72 991	73 697 \$ 72 991 S
0 0	CLERK OF CIRCUIT COURT	5	956		- 1			(5)	575,956	575,956 \$ 6	575,956 \$ 600,622 \$ (24,	575,956 \$ 600,622 \$ (24,666)
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8 10	CORONER	\$ 43,	43,210						43,210	43,210 \$	43,210 \$ 50,239 \$	43,210 \$ 50,239 \$ (7,029)
	DISTRICT ATTORNEY	\$ 266,325	325					\$ 266,325	266,325	266,325 \$	266,325 \$ 259,103 \$	266,325 \$ 259,103 \$ 7,222
10 40	SHERIFF DEPARTMENT	\$ 4,103,981	981 \$	46,000			14,654	4.	\$ 4,164,635	\$ 4,164,635 \$ 4,	\$ 4,164,635 \$ 4,165,779 \$	\$ 4,164,635 \$ 4,165,779 \$ (1,144)
	EMERGENCY MANAGEMENT	\$ 186,286	286		1			\$ 186,286	\$ 186,286 \$	186,286	186,286 \$	186,286 \$ 262,453 \$
_	TOTAL: GENERAL FUND	\$ 5,387,752	752 \$	46,000	60		14,654	14,654 \$	14,654	14,654 \$ 5,448,406	14,654 \$ 5,448,406 \$	14,654 \$ 5,448,406 \$ 5,533,240 \$
_	215 CHILD SUPPORT				1							
15 26	150	\$ 226,284	284					\$ 226,284	\$ 226,284 \$	226,284	226,284 \$	226,284 \$ 231,394 \$
7 6	CABITAL BBO JECTS Clark of Courts							S	S	<i>S</i>	1	1
18 32	CAPITAL PROJECTS-Sheriff's Dept	\$ 327,000	000		63		163,700	S	-	\$ 490,700	\$ 490,700 \$	\$ 490,700 \$ 297,001 \$
	CAPITAL PROJECTS - Law Enforcement Ctr	\$ 22,000,000	200					\$ 27,000,000	27 000 000 8	000 000	27 000 000 8	27 000 000 \$ 13 982 766 \$
20 32	32 CAPITAL PROJECTS-Emergency Mgmt		6,500						6,500	6,500 \$	6,500 S 6,495 S	6,500 S 6,495 S 5
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29 To	Total Other	₩	59	<u> </u>	69				49	•	\$ 66,928 \$	- 45 66,928
31 10	TOTALS All Funds and Other:	\$ 32,947,536	536 \$	46,000	₩	_	178,354	\$	\vdash	\$ 33,171,890	\$ 33,171,890 \$	\$ 33,171,890 \$ 20,117,824 \$
Notes YTD =	Notes: YTD = Year-to-date Revenues: For all funds except the general fund the tax	levy is record	ed in the der	partments a		at the begin	at the beginning of t	at the beginning of the year.	t the beginning of the year.	at the beginning of the year.	at the beginning of the year.	at the beginning of the year.
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Preliminary Annual Report for 2020

Final numbers for 2020 for Expenditures and Revenues are not finalized yet. At this time, I believe that our revenue will exceed our expenditures for 2020.

TOTAL IV-D COLLECTIONS FOR 2020: \$1,973,966.00 TOTAL COLLECTIONS FOR 2020: \$2,775,741.00

COLLECTIONS RECEIVED FROM STATE AND FEDERAL TAX INTERCEPT: \$225,438.00

PERFORMANCE RATES FOR 2020

COLLECTION RATE ON CURRENT CHILD SUPPORT:

STATEWIDE AVERAGE: 74.10%

Iowa County CSA: 81.84%

COLLECTION RATE ON CHILD SUPPORT ARREARS:

STATEWIDE AVERAGE: 73.58%

Iowa County CSA: 86.21%

PATERNITY ESTABLISHMENT RATE:

STATEWIDE AVERAGE: 100.11%

Iowa County CSA: 105.15%%

COURT ORDER RATE:

STATEWIDE AVERAGE: 86.21%

Iowa County CSA: 94.25%

For 2020, the child support agency was 4th in the state for our collection rate of arrears and 12th in the state for our collection rate of child support.