#### **AGENDA**



#### **Land Conservation Committee** Wednesday October 27, 2021 at 1:00 PM **HHS Building, Community Room** 303 W. Chapel St. Dodgeville, WI 53533

Iowa County Wisconsin

#### Remote attendance option:

https://us02web.zoom.us/j/87862449550

Conference call #: 1-312-626-6799 Meeting ID: 878 6244 9550

For information regarding access for the disabled please call 935-0399. Any subject on this agenda may become an action item. Call to Order 1 Roll Call 2 Approve the agenda for this October 27, 2021 meeting 3 Approve the minutes of the September 22, 2021 meeting 4 Report from committee members and an opportunity for members of the audience to address the 5 Committee. No action will be taken. NRCS update Wildlife Damage Abatement and Claims Program: Approval of 2022 budget and 2021 crop prices- Dave 7 Terrall (USDA Wildlife Services) Appeal of Notice of Noncompliance by Al Jewell 8 9 Birch Lake update: valve repair, possible update from FOBLA/Doug Carden Consider Upper Sugar River Watershed Association (USRWA) proposal for regional invasive species 10 coordination (year 2) Blackhawk Lake Commission update 11 12 Approval of cost-share transfer Consider approval of CREP management plan update for Bob Ley 13 Discussion of possible fee for FPP appeals 14 Land Conservation Department update: 2022 Budget update 15 Agenda items for future meetings 16 Motion to set the next meeting date and adjourn 17

Posting Verified by: your name or title	Date:	_ Initials:



# UNAPPROVED MINUTES LAND CONSERVATION COMMITTEE MEETING Wednesday September 22, 2021 at 1:00 PM HHS Building, Community Room 303 W. Chapel St. Dodgeville, WI 53533

Iowa County Wisconsin

Remote attendance option: https://us02web.zoom.us/j/87266733448 Conference call #: 1-312-626-6799 Meeting ID: 872 6673 3448

#### Meeting was called to order by Vice Chair Don Leix at 1:00pm

Roll Call. Members present: Ron Benish, Bob Bunker, Kevin Butteris, Jason James (via Zoom), Don Leix, and Dan Nankee. Excused: Rod Anding, Dave Gollon Others present: Katie Abbott, Landon Baumgartner (via zoom), Matt Wallrath, Troy Maggied, Jaclyn Essandoh, Tom Michek

**Approve the agenda for this September 22, 2021 meeting:** Sup. Benish made a motion to approve this September 22, 2021 agenda. Sup. Butteris seconded the motion. Motion carried.

**Approve the minutes of the August 18, 2021 meeting:** Mr. Bunker made a motion to approve the August 18, 2021 minutes. Sup. Nankee seconded the motion. Motion carried.

Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken. Mr. Bunker shared an article about prairie strips; Sup. Nankee shared articles re: potty training cows, and methane-catching cow masks; discussion of an Extension project on 60"-row corn; Sup. Leix shared an article about converting livestock waste to methane for compressed natural gas; Ms. Abbott shared at-large member Rod Anding's resignation and appreciation for the Committee.

**NRCS update:** Ms. Abbott shared an update provided by Andy Walsh: NRCS staff are taking EQIP applications for 2022 projects, with a batching deadline expected in Novembe 2021r. EQIP priorities for cropland include cover crops, waterways, grade stabilization, and streambank stabilization. Landowners interested in cost-share should contact NRCS as soon as possible. FSA/NRCS received sixty-nine CRP & CREP applications; 54 were approved.

**Invasive species update- Matt Wallrath, Upper Sugar River Watershed Association:** Mr. Wallrath gave a presentation about aquatic invasive species work in Iowa County and the region. Discussion of invasive species in Iowa County and an upcoming guide.

Iowa County Outdoor Recreation Planning- Jaclyn Essandoh and Troy Maggied, Southwestern Wisconsin Regional Planning Commission: Mr. Maggied described plan components, grant eligibility and match requirement, types of projects, and timeline.

Blackhawk Lake Commission annual report and updates- Tom Michek: Mr. Michek provided revenue reports, updates on their budgets, and 2022 projects and plans.

Farmland Preservation Program Notices of Non-compliance: Mr. Baumgartner described the compliance statuses of three landowners. Sup. Benish made a motion to issue a Notice of Non-compliance to Rodney and Mary Radtke. Sup. Butteris seconded the motion. Motion carried. Sup. Benish made a motion to issue a Notice of Non-compliance to Cory Palzkill. Sup. Butteris seconded the motion. Motion carried. Sup. Butteris made a motion to issue a Notice of Non-compliance to Jewel Revocable Trust. Sup. Benish seconded the motion. Motion carried.

**Resolution establishing additional Manure Storage and Management Ordinance fee**: Sup. Benish made motion to approve the resolution and send to Public Works. Sup. Nankee seconded the motion. Motion carried.

**Resolution authorizing DNR Surface Water Grant application**: Mr. Bunker made a motion to approve the resolution. Sup. Nankee seconded the motion. Motion carried.

Land Conservation Department update: Ms. Abbott provided the following updates:

- a) Budget updates: no changes from last month
- b) Birch Lake update: Doug Carden sent an email reporting that 99% of the dredging was complete and they plan to work on a pier and boat ramp before the lake is refilled.
- c) Bloomfield Prairie ordinance and off-leash dog area proposal: A draft Bloomfield Prairie ordinance will be presented to the General Government Committee at their Oct. 7 meeting. At their last meeting the General Government Committee approved a staff proposal to create an off-leash dog area near the Bloomfield buildings. This project would be entirely grant and sponsor funded and will likely take a year or two before funding is obtained.
- d) SWIGG study timeline: the researchers email recently that they are working on finishing the analysis and creating the report, and hope to be finished sometime this fall.

**Agenda items for future meetings:** Wildlife Damage Program approvals budget and crop prices; USRWA agreement; Friends of Birch Lake presentation/photos

Motion to set the next meeting date and adjourn. The next meeting date was set for Wednesday October 27, 2021 at 1:00pm. Sup. Nankee made a motion to adjourn. Sup. Butteris seconded the motion. Motion carried. Meeting adjourned at 3:03 pm.

## SECTION IV: COUNTY BUDGET/ FINACIAL PLAN - REQUIRED BY ALL PARTIES IOWA COUNTY (COOPERATOR) 2022

COST ELEMENT	Price charged to Cooperator (Payable to APHIS WS	Additional WDNR Funding Requested by Cooperator (county Reimbursed Directly from WDNR)	COST SHARED BY WS	FULL COST
Salaries				
(includes venison donation admin)	\$11,115.45		\$2,439.98	\$13,555.44
Abatement Materials	\$1,478.70			\$1,478.70
Mileage/Travel	\$1,508.88			\$1,508.88
Subtotal Direct Costs	\$14,103.03		\$2,439.98	\$16,543.01
Pooled Job Costs	\$1,551.33			\$1,551.33
Deer Donation Processing		\$0.00		\$0.00
County Administration		\$520.00		\$520.00
Indirect Costs (Administrative Overhead)	\$2,277.64			\$2,277.64
Permanent Fence		\$0.00		\$0.00
Agreement Total	\$17,932.00	\$520.00	\$2,439.98	\$20,891.98
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$18,4	52.00		\$20,891.98

We expect to assist 10-20 growers with damage that may result in wildlife damage requests equaling or exceeding \$30,000 worth of claims.

**Signatures of Intention:** 

COUNTY:	Date:
WDNR:	Date:
USDA-APHIS-WS:	Date:

### IOWA COUNTY (COOPERATOR) 2022

COST ELEMENT	County Request	*County Administration included in County Salary request	USDA-WS FUNDING APPROVED	TOTAL FUNDING APPROVED
Salaries (includes County Admin.)	\$11,635.45	\$520.00	\$2,439.98	\$14,075.44
Abatement Materials	\$1,478.70			\$1,478.70
Mileage/Travel	\$3,060.21			\$3,060.21
Office Overhead	\$2,277.64			\$2,277.64
Venison Admin	\$0.00			\$0.00
Venison Processing	\$0.00			\$0.00
				\$0.00
Permanent Fence	\$0.00			\$0.00
Agreement Total	\$18,452.00		\$2,439.98	
WDNR FUNDING APPROVED: The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$18,4	52.00		\$20,891.98

We expect to assist 10-20 growers with damage that may result in wildlife damage requests equaling or exceeding \$30,000 worth of claims.

#### Signatures of Intention:

COUNTY:	Date:
WDNR:	Date:
USDA-APHIS-WS:	Date:

#### 2021 CROP PRICE PROPOSAL

lowa	C	0	U	N	IT	Υ

CROP	PRICE PROP	OSED	If different than price proposed PRICE APPROVED
HAY: Alfalfa Alfalfa/Grass- mix Grass Straw	\$166.75 / Ton \$120.85 / Ton \$ \$		\$ \$ \$
GRAINS: Corn, Field Oats Soybeans Wheat	\$ 4.69/ Bushel \$ \$ 12.44/ Bushel \$ 6.66		\$ \$ \$ \$
Approved By <u>lowa</u>	County:	Date:	
Signature:		Title	:
90% of the crops have be	en harvested in <u>lo</u> v	<u>wa</u> County	y – as of:

#### FPP Notice of Noncompliance Appeal: Al Jewell (Jewell Revocable Trust)

NR151 Violation: Closure of manure storage is required when facility ceases operation or

does not add or remove manure for 24 months

**Background:** Compliance issue was identified during a routine visit in 2018. Received 2 extensions from committee and a confirmation from LCD the pit was

approved for re-purpose. Landower wishes to roof the area for re-purposing but has had difficulty getting quote for construction due to suppply chain backlog. Does not wish to fully close the storage.

Date of first notice	6/12/2018	Date of soils investigation	9/5/2019
Date of Extensions Approved by LCC	8/8/2019 8/19/2020	Notice of Noncompliance Issued	9/30/2021
FPP Tax Credit Amount	\$7,592.85		

# Cooperative Agreement to Satisfy Eligibility for Upper Sugar River Watershed Association and Iowa County Lake Monitoring and Protection Network for Calendar Year 2022

<u>Instructions:</u> Each county must submit a signed cooperative agreement if using a designated agent when participating in the Lake Monitoring and Protection Network (LMPN). This cooperative agreement is used during discussions between counties, the designated agent, and DNR staff when determining the core tasks that will be completed as part of the network.

Once the cooperative agreements are finalized and signed by the county and designated agent, they can be submitted with a corresponding application to <a href="mailto:DNRSurfaceWaterGrants@wisconsin.gov">DNRSurfaceWaterGrants@wisconsin.gov</a>. After all applications and cooperative agreements are collected, the designated agent will send in an authorizing resolution. A grant agreement will then be sent to the designated agent to sign before funds are distributed directly to the designated agent.

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### Cooperative Agreement to Satisfy Eligibility for

#### Upper Sugar River Watershed Association

#### and Iowa County

#### Lake Monitoring and Protection Network for Calendar Year 2022

Project Title: USRWA AIS coordinator 2021

Term of Agreement: January 1, 2022 – December 31, 2022

#### A. General Purpose

This Agreement documents the manner in which the Upper Sugar River Watershed Association (hereafter "agent") will provide core Aquatic Invasive Species ("AIS") Prevention and Citizen Lake Monitoring Network ("CLMN") services in the coverage area during the Term of Agreement referenced above. The coverage area and training include the following counties: Sauk, Green, Grant, Lafayette, Iowa, and Vernon.

B. Iowa County designates Upper Sugar River Watershed Association as its agent.

#### C. Goal of Iowa County

To improve surface water quality through the detection, prevention, and control of AIS and monitoring of lake water quality conditions.

#### D. Goal of the Upper Sugar River Watershed Association

To provide technical assistance to communities, stakeholders, and volunteers within the coverage area to prevent the spread of AIS, to provide education about AIS impacts and prevention, and to conduct lake monitoring.

#### E. Annual Meeting Requirement

All parties agree to meet annually to plan, prioritize, and coordinate pilot project activities.

#### F. Duties of the Agent

In cooperation with the Wisconsin Department of Natural Resources (WDNR), the agent agrees to continue to implement an AIS Prevention and Outreach Program throughout coverage area. The agent will perform the following:

- 1) Provide local support and assistance in implementation of statewide communication and education priorities to ensure consistent AIS messaging.
  - a. Work with WDNR and UW Madison, Division of Extension in implementation of the Wisconsin Statewide Aquatic Invasive Species Strategic Plan.
  - b. Collaborate with WDNR on delivery of consistent project communication, outreach, and educational programming.
  - c. Participate in and coordinate local partner involvement in at least four statewide AIS initiatives including Landing Blitz, Drain Campaign, Waterfowl Hunter Outreach, Bait Shop Initiative and other campaigns as directed by the WDNR to AIS stakeholders in the coverage area. This includes providing media tools, resources, and messaging prompts to partners.

- d. Coordinate with WDNR staff and other local partners within the coverage area to share AIS prevention and education efforts.
- e. Meet with cooperative invasive species management areas (CISMAs), to assist with AIS education, monitoring, and response efforts.
- f. Assist AIS grant recipients with AIS education and outreach tools to ensure consistent messaging as grants are awarded.
- g. Participate in WDNR training on AIS Response Framework, including verification of AIS.
- h. Assist the WDNR, UW Madison, Division of Extension, UW-Sea Grant, and other partners in identifying audiences and knowledge gaps in AIS prevention, awareness, and compliance.
- i. Attend annual WNDR AIS and UW Lakes Partnership events and training sessions including, but not limited to:
  - i. AIS Partnership meetings
  - ii. Aquatic Invasive Species training sessions
  - iii. Clean Boats, Clean Waters (CBCW) trainings
  - iv. CLMN trainings
  - v. Purple Loosestrife Biocontrol trainings
  - vi. AIS Response Framework trainings
- j. Adhere to decontamination and disinfection protocols required by the WDNR for controlling, transporting, and disposing of aquatic plants and animals, and moving water. This includes requirements under s. 30.07, Wis. Stats., and ss. NR 19.055 and NR 40.07, Wis. Adm. Code, as well as compliance with the most recent WDNR approved 'Boat, Gear, and Equipment Decontamination and Disinfection Protocol'.
- k. Serve as media contact for the coverage area for all WDNR campaigns.
- 2) Assist to coordinate the CLMN in Iowa County including water quality and/or AIS components:
  - a. Conduct at least 3 regional CLMN training workshops for volunteers.
  - b. Manage and distribute lake monitoring equipment.
  - c. Train new volunteers on use of monitoring equipment, as needed.
  - d. Perform at least 3 field checks on citizen monitors and conduct quality assurance checks on data entered into the WDNR Surface Water Integrated Monitoring System (SWIMS) by citizen monitors at the end of monitoring year.
  - e. Provide email/phone support to answer questions and be point of contact to CLMN volunteers.
  - f. Assist with SWIMS data entry, as needed.
- 3) Collect and report other chemical, biological, or physical data on lakes and lake ecosystems, including data on water levels and lake ice extent and duration as requested by WDNR.
- 4) Coordinate early detection monitoring for AIS:
  - a. Serve as local coordinator of the annual AIS Snapshot Day by recruiting and training volunteers and monitor at least 6 locations.
  - b. Monitor for AIS using CLMN methods at public boat launches.
  - c. Provide AIS response monitoring based on reports of AIS findings or repeated instances of AIS.
  - d. Assist with other AIS Pathways monitoring including pet store monitoring as needed by the WDNR, US Fish and Wildlife Service, UW Sea Grant, Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP), etc.

- e. Conduct at least 3 regional Project Riverine Early Detection (Project RED) training workshop for volunteers.
- 5) Coordinate the Clean Boats, Clean Waters (CBCW) watercraft inspection program in Iowa County:
  - a. Seek volunteers to staff boat launches and educate boaters about AIS and prevention steps.
  - b. Organize and coordinate at least regional 3 CBCW trainings to train volunteers and/or paid staff on methods to conduct boat inspections and educate boaters about the AIS prevention steps.
  - c. Work with partners to apply for CBCW grants to fund additional inspectors.
- 6) Coordinate the implementation of the Purple Loosestrife Biocontrol Program in Iowa County:
  - a. Support and expand the existing network of purple loosestrife biocontrol partners.
  - b. Plan and conduct at least 2 regional training workshops for purple loosestrife biocontrol partners.
  - c. Help identify insectaries, coordinate the collection and distribution of purple loosestrife biocontrol organisms to all interested partners, and target the release of organisms, where needed, in lowa County.
  - d. Work with WDNR and UW Madison, Division of Extension to report infestations and track biocontrol releases in the SWIMS database.
- 7) Write a quarterly electronic newsletter to provide AIS information and updates on Coordinator activities/outreach to partners:
  - a. Share our monthly newsletter which will have, on average, one AIS-related articles.
  - b. Articles from newsletter will be shared through relevant social media.
  - c. Share relevant AIS articles with new and previously established partners for use in their newsletters.
  - d. Submit newsletter to county partners and WDNR contacts.
- 8) Coordinate checks on WDNR AIS signage at lake/river public access sites within Iowa County:
  - a. Conduct inspections of at least 5 public access sites to verify WDNR AIS signage is in place and in good condition.
  - b. Use WDNR-approved forms to conduct signage inspections and enter data in SWIMS.
  - c. Maintain digital photographs of AIS signs that have been inspected.
  - d. Install WDNR AIS signage, as needed, and per installation protocol.
  - e. Work with WDNR to design additional AIS signage, as needed.
- 9) Provide AIS outreach and education to local partners and AIS stakeholders:
  - a. Conduct AIS and Habitattitude outreach and education at local schools, events, meetings, etc.:
    - i. Including, but not limited to, large public festivals, farmers markets, presentations to local school children (when requested), fishing tournaments, Habitattitude pet surrender events, and stakeholder meetings (e.g., Conservation clubs, boating clubs, angling clubs, etc.).
    - ii. AIS and Habitattitude outreach and education will be held minimally at 4 events/meetings/tournaments/etc.
  - b. Network with AIS stakeholders and partners at local events and meetings.
  - c. Contact at least 5 bait shops as part of the statewide Bait Shop Initiative and provide AIS outreach message and materials.

- d. Share, on average, 2 AIS related posts per month via social media to increase AIS awareness and reinforce prevention messaging.
- 10) Provide technical assistance to a grantee or grant applicant for AIS prevention.
- 11) Provide technical assistance to a grantee or grant applicant for AIS control.
- 12) Facilitate entry of all data into SWIMS:
  - a. Train partners how to enter AIS information into SWIMS, including for CBCW, CLMN, Purple Loosestrife Biocontrol, etc.
  - Ensure data entry into SWIMS is completed per annual reporting requirements that may include CBCW, CLMN, Purple Loosestrife Biocontrol, Snapshot Day, AIS Signage monitoring, and any incidental AIS findings.
- 13) Retain, for a period of six years after the end date of this agreement, all project records, including proofs of payment and proofs of purchase, showing events/tasks undertaken as part of this agreement.
  - a. This shall include:
    - i. Training sessions attended.
    - ii. Training sessions held and name of participants attending.
    - iii. Meetings with stakeholders and/or partner groups.
    - iv. AIS outreach activities.
    - v. Media contacts.
  - b. Participate in meetings with WDNR to discuss agreement accomplishments and financial status.
- 14) Submit semi-annual progress reports to Iowa County and WDNR.
- 15) Submit final reimbursement request to WDNR on form provided by WDNR no later than 60 days after the end of this agreement.
- G. Duties of Iowa County
- 1) To attend periodic meetings or conference calls with WDNR and Upper Sugar River Watershed Association for the furtherance of this project.
- 2) Submit form WDRN form 8700-284 by November 1 of each year (11/1/2021) by a county authorized representative. Failure to submit will render the agreement void for that calendar year.
- 3) Allow agent to accept directly from WDNR, on the County's behalf, \$10,914.45, in accordance with the expenditure schedule described in the budget.

**Budget**: Iowa County gets \$10,914.45 annually as allotted by the WDNR. This combines with other LMPN county responsibilities to fund the USRWA Invasive Species Program Coordinator staff position.

#### **County Allotments:**

County	Amount	
Grant		
	\$11,723.17	
Green	\$10,935.31	
Iowa	\$10,914.45	
Lafayette	\$10,367.40	
Sauk	\$13,058.86	
Vernon	\$9,070.83	
Total	\$66,070.02	
Cost	Amount	%
AIS Coordinator Salary	\$51,534.62	78.00%
AIS Coordinator Fringe Benefits	\$660.70	1.00%
Salaries (Administration)	\$3,303.50	5.00%
Fringe Benefits (administration)	\$0.00	0.00%
Travel	\$6,607.00	10.00%
Supplies & Operating Expenses	\$3,303.50	5.00%
Contractual Services	\$0.00	0.00%
Equipment	\$660.70	1.00%
Other (describe in detail)	\$0.00	0.00%
Total	\$66,070.02	100.00%

#### H. Declaration

By affixing our signatures below, we swear that the document above accurately portrays the relationship and intent of all parties.

FOR Iowa County  By:	FOR Upper Sugar River Watershed Association  By:
Name:	Name: Wade Moder
Signed:	Signed:
Title:	Title: Executive Director
Date Signed:	Date Signed: 9/21/2021
By (2 <sup>nd</sup> , optional):	
Name:	
Signed:	
Title:	
Date Signed:	

Project	Hours	Dollars	Responsibilities	Sites	Time line	Project link
Purple loosestrife bio-control	40	1,200.00	Volunteer coordination, plant procuring, site visit, beetle rearing site, beetle collection, data entry into statewide SWIMS database.	Wisconsin River	Mar-July	https://dnr.wi.gov/topic/Invasives/loosestrife.html
Clean Boats Clean Waters	60	1,800.00	Volunteer coordination, trainings, supply ordering, data entry into statewide SWIMS database, staff boat landings, grant writing for additional funding. Hire local residents on a seasonal basis to assist in this campaign.	Cox Hollow, Blackhawk Lake	Feb-Oct	https://www.uwsp.edu/cnr-ap/UWEXLakes/Pages/programs/cbcw/default.aspx
Citizen Lake Monitoring Network	60	1,800.00	Volunteer coordination and support for existing volunteers, trainings, supply ordering, data entry into statewide SWIMS database, organize monitoring efforts.	Cox Hollow Lake, Twin Valley Lake	Mar-Oct	https://www.uwsp.edu/cnr-ap/UWEXLakes/Pages/programs/clmn/default.aspx
Project RED (Riverine Early Detection) / Snapshot Day	60	1,800.00	Volunteer coordination and support for existing volunteers, trainings, supply ordering, data entry into statewide SWIMS database, organize monitoring efforts.	Pecatonica River, Wisconsin River	Mar-Oct	https://www.wisconsinrivers.org/project-red/
Aquatic Invasive Species Early detection monitoring	60	1,800.00	Scout the county for new and existing invasive species populations. Verify samples and submit to WDNR for verification. Data entry into statewide SWIMS database. Write grants for further control as able.	County-wide	Year round	https://dnr.wi.gov/topic/Invasives/report.html
Education, trainings and collaborations	80	2,400.00	Work with ROW managers and WDNR for poison hemlock monitoring and control. Hold trainings and educational events. Communications between lowa County and WDNR, attend meetings. Assist with research and best practices for invasive species management for volunteer groups and organizations. Install and maintain AIS signage. Report on deliverables to WDNR and the county.	, County-wide	Year round	https://uppersugar.org/
Supplies, printing, and shipping		114.45	Funds for shipping AIS to DNR, printing outreach documents, and purchasing supplies as needed.	As needed	Year round	
Total	360	10,914.45				



For DATCP use

Wisconsin Dept. of Agriculture, Trade & Consumer Protection Agricultural Resource Management Division 2811 Agriculture Drive, PO Box 8911 Madison WI 53708-8911

Soil and Water Resource Management Program

**DATCP** Received:

, 20 (through its delegated representative

County to be

County to

#### **Cost-Share Funds Transfer Agreement**

Phone: (608) 224-4648 or (608) 224-4610

Submit transfer requests no later than December 1st of the grant year

It is understood and agreed that:  Bond and SEG revenue funds for conservation practices allocated to counties for the grant year indicated above may be transferred from, or to, any county consistent with the terms in the annual grant contracts and ss. ATCP 50.28 (as modified by department waiver), 50.34 and 50.36. A county may not transfer redirected cost-share funds originally awarded as an annual staffing grant.  The county transferring the cost-share funds ("Transferring County") certifies that it has an uncommitted portion of its cost-share allocation equal to or greater than the transfer amount listed above, has not previously extended the grant funds which are the subject of the transfer, and has approval of its Land Conservation Committee to make these funds available for transfer.  The county receiving the cost-share funds ("Receiving County") certifies that it has made a commitment to use the transferred funds on one or more specific projects, and has the approval of its Land Conservation Committee to accept the transferred funds for cost-sharing on the specific projects.  The Transferring County agrees to the transfer of funds in the amount listed above to the Receiving County to be used to cost-share projects involving appropriate practices.  The transfer must be approved by DATCP, consistent with the recommendation of the Land and Water Conservation Board. DATCP will not approve a transfer that exceeds the Transferring County's current available cost-share grant allocation as shown in DATCP's records for the grant year indicated above.  DATCP is authorized to modify the allocation plan and amend the grant contracts for the Transferring and Receiving Counties to carry out the terms of this AGREEMENT.  The counties signing this AGREEMENT are responsible for tracking their cost-share balances and accurately calculating transfer amounts. Reimbursement requests submitted to DATCP will be processed in accordance with the revised cost-share amounts authorized by this AGREEMENT. Reimbursement request (s) s	Grant Year: <u>2021</u>	Fund Type: <u>SEG</u>	TOTAL AMOUNT OF TRAN	SFER: \$2000 (whole dollars only)
<ul> <li>Bond and SEG revenue funds for conservation practices allocated to counties for the grant year indicated above may be transferred from, or to, any county consistent with the terms in the annual grant contracts and ss. ATCP 50.28 (as modified by department waiver), 50.34 and 50.36. A county may not transfer redirected cost-share funds originally awarded as an annual staffing grant.</li> <li>The county transferring the cost-share funds ("Transferring County") certifies that it has an uncommitted portion of its cost-share allocation equal to or greater than the transfer amount listed above, has not previously extended the grant funds which are the subject of the transfer, and has approval of its Land Conservation Committee to make these funds available for transfer.</li> <li>The county receiving the cost-share funds ("Receiving County") certifies that it has made a commitment to use the transferred funds on one or more specific projects, and has the approval of its Land Conservation Committee to accept the transferred funds for cost-sharing on the specific projects.</li> <li>The Transferring County agrees to the transfer of funds in the amount listed above to the Receiving County to be used to cost-share projects involving appropriate practices.</li> <li>The transfer must be approved by DATCP, consistent with the recommendation of the Land and Water Conservation Board. DATCP will not approve a transfer that exceeds the Transferring County's current available cost-share grant allocation as shown in DATCP's records for the grant year indicated above.</li> <li>DATCP is authorized to modify the allocation plan and amend the grant contracts for the Transferring and Receiving Counties to carry out the terms of this AGREEMENT. Reimbursement request(s) submitted by either the Transferring County or Receiving County that would create an overage of the revised cost-share grant allocation will not be paid.</li> <li>Funds transferred by this Agreement to the Receiving County may be extende</li></ul>	County Transferring	Cost-Share Funds: Richl	and County Receiving Cos	st-Share Funds: <u>Iowa</u>
cost-share allocation equal to or greater than the transfer amount listed above, has not previously extended the grant funds which are the subject of the transfer, and has approval of its Land Conservation Committee to make these funds available for transfer.  The county receiving the cost-share funds ("Receiving County") certifies that it has made a commitment to use the transferred funds on one or more specific projects, and has the approval of its Land Conservation Committee to accept the transferred funds for cost-sharing on the specific projects.  The Transferring County agrees to the transfer of funds in the amount listed above to the Receiving County to be used to cost-share projects involving appropriate practices.  The transfer must be approved by DATCP, consistent with the recommendation of the Land and Water Conservation Board. DATCP will not approve a transfer that exceeds the Transferring County's current available cost-share grant allocation as shown in DATCP's records for the grant year indicated above.  DATCP is authorized to modify the allocation plan and amend the grant contracts for the Transferring and Receiving Counties to carry out the terms of this AGREEMENT.  The counties signing this AGREEMENT are responsible for tracking their cost-share balances and accurately calculating transfer amounts. Reimbursement requests submitted to DATCP will be processed in accordance with the revised cost-share amounts authorized by this AGREEMENT. Reimbursement request(s) submitted by either the Transferring County or Receiving County that would create an overage of the revised cost-share grant allocation will not be paid.  Funds transferred by this Agreement to the Receiving County may be extended into the subsequent grant year for the same project, subject to s. ATCP 50.34(6).  CC Chair, Ocunty Board Chair, Executive, or Administrator from Transferring County  Date	<ul> <li>Bond and SEG transferred from modified by de</li> </ul>	revenue funds for conserven, or to, any county consist epartment waiver), 50.34 and	ent with the terms in the annual grant o	contracts and ss. ATCP 50.28 (as
transferred funds on one or more specific projects, and has the approval of its Land Conservation Committee to accept the transferred funds for cost-sharing on the specific projects.  The Transferring County agrees to the transfer of funds in the amount listed above to the Receiving County to be used to cost-share projects involving appropriate practices.  The transfer must be approved by DATCP, consistent with the recommendation of the Land and Water Conservation Board. DATCP will not approve a transfer that exceeds the Transferring County's current available cost-share grant allocation as shown in DATCP's records for the grant year indicated above.  DATCP is authorized to modify the allocation plan and amend the grant contracts for the Transferring and Receiving Counties to carry out the terms of this AGREEMENT.  The counties signing this AGREEMENT are responsible for tracking their cost-share balances and accurately calculating transfer amounts. Reimbursement requests submitted to DATCP will be processed in accordance with the revised cost-share amounts authorized by this AGREEMENT. Reimbursement request(s) submitted by either the Transferring County or Receiving County that would create an overage of the revised cost-share grant allocation will not be paid.  Funds transferred by this Agreement to the Receiving County may be extended into the subsequent grant year for the same project, subject to s. ATCP 50.34(6).  CC Chair.  LCC Chair.  Date  LCC Chair, County Board Chair, Executive, or Administrator from Transferring County  Date	cost-share allow	cation equal to or greater th	an the transfer amount listed above, ha	as not previously extended the grant funds
<ul> <li>cost-share projects involving appropriate practices.</li> <li>The transfer must be approved by DATCP, consistent with the recommendation of the Land and Water Conservation Board. DATCP will not approve a transfer that exceeds the Transferring County's current available cost-share grant allocation as shown in DATCP's records for the grant year indicated above.</li> <li>DATCP is authorized to modify the allocation plan and amend the grant contracts for the Transferring and Receiving Counties to carry out the terms of this AGREEMENT.</li> <li>The counties signing this AGREEMENT are responsible for tracking their cost-share balances and accurately calculating transfer amounts. Reimbursement requests submitted to DATCP will be processed in accordance with the revised cost-share amounts authorized by this AGREEMENT. Reimbursement request(s) submitted by either the Transferring County or Receiving County that would create an overage of the revised cost-share grant allocation will not be paid.</li> <li>Funds transferred by this Agreement to the Receiving County may be extended into the subsequent grant year for the same pyrject, subject to s. ATCP 50.34(6).</li> <li>CC Chair</li> <li>LCC Chair</li> <li>Date</li> </ul> LCC Chair, County Board Chair, Executive, or Administrator from Transferring County  Date	transferred fun	ds on one or more specific	projects, and has the approval of its La	
Board. DATCP will not approve a transfer that exceeds the Transferring County's current available cost-share grant allocation as shown in DATCP's records for the grant year indicated above.  • DATCP is authorized to modify the allocation plan and amend the grant contracts for the Transferring and Receiving Counties to carry out the terms of this AGREEMENT.  • The counties signing this AGREEMENT are responsible for tracking their cost-share balances and accurately calculating transfer amounts. Reimbursement requests submitted to DATCP will be processed in accordance with the revised cost-share amounts authorized by this AGREEMENT. Reimbursement request(s) submitted by either the Transferring County or Receiving County that would create an overage of the revised cost-share grant allocation will not be paid.  • Funds transferred by this Agreement to the Receiving County may be extended into the subsequent grant year for the same project, subject to s. ATCP 50.34(6).  • CC Chair.  • Do-/1-202   **Date**  **LCC Chair, or County Board Chair, Executive, or Administrator from Receiving County**  **Date**				ve to the Receiving County to be used to
Counties to carry out the terms of this AGREEMENT.  • The counties signing this AGREEMENT are responsible for tracking their cost-share balances and accurately calculating transfer amounts. Reimbursement requests submitted to DATCP will be processed in accordance with the revised cost-share amounts authorized by this AGREEMENT. Reimbursement request(s) submitted by either the Transferring County or Receiving County that would create an overage of the revised cost-share grant allocation will not be paid.  • Funds transferred by this Agreement to the Receiving County may be extended into the subsequent grant year for the same project, subject to s. ATCP 50.34(6).  **LCC Chair**  * Date**  **LCC Chair**  **LCC Chair**  **LCC Chair**  **Double Date**  **LCC Chair**  **Date**  **LCC Chair**  **LCC Chair**  **Date**  **Date**  **LCC Chair**  **LCC Chair**  **LCC Chair**  **LCC Chair**  **L	Board. DATC	P will not approve a transfe	r that exceeds the Transferring County	of the Land and Water Conservation y's current available cost-share grant
transfer amounts. Reimbursement requests submitted to DATCP will be processed in accordance with the revised cost- share amounts authorized by this AGREEMENT. Reimbursement request(s) submitted by either the Transferring County or Receiving County that would create an overage of the revised cost-share grant allocation will not be paid.  Funds transferred by this Agreement to the Receiving County may be extended into the subsequent grant year for the same project, subject to s. ATCP 50.34(6).  LCC Chair, County Board Chair, Executive, or Administrator from Transferring County  Date  LCC Chair, or County Board Chair, Executive, or Administrator from Receiving County  Date				ts for the Transferring and Receiving
Samé project, subject to s. ATCP 50.34(6).  LCC Chair  LCC Chair  LCC Chair  LCC Chair  LCC Chair  LCC Chair  Date  LCC Chair, County Board Chair, Executive, or Administrator from Receiving County  Date	transfer amoun share amounts	ts. Reimbursement requests authorized by this AGREE	s submitted to DATCP will be processed MENT. Reimbursement request(s) sul	ed in accordance with the revised cost- bmitted by either the Transferring County
LCC Chair, County Board Chair, Executive, or Administrator from Transferring County  Date  LCC Chair, or County Board Chair, Executive, or Administrator from Receiving County  Date	Funds transferr	ubject to s. ATCP 50.34(6)		
	LCC Chair, County Boa			Date
After both the transferring county and receiving county have signed this agreement, the receiving county should e-mail it to: datepsyrm@wisconsin.gov	•	•	•	

STATE OF WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION

amendment to the grant contracts of the two counties signing this Agreement for the grant year indicated above.

from

reflected in the Final Allocation Plan for the grant year indicated above. This Agreement hereby serves as a fully executed

[Strike if this does not apply]

The LWCB recommended approval of this transfer of funds on

Approval of cost-share funds transfer of \$

Dated this \_\_\_\_\_ day of , 20 .



LAND CONSERVATION DEPARTMENT 303 W Chapel Street, Suite 2100 Dodgeville, WI 53533

#### Perpetual CREP Conservation Plan Amendment

Agreement #: 1903

Landowner name(s): Robert and Leotta Ley

Parcel address: 6369 Ley Road, Mineral Point, WI 53565

CP-23, field 18, 6.66 acres

All practices are subject to DATCP approval. Notice must be given to the Iowa County land Conservation Department before beginning any practice, except for burning or spot mowing, to allow staff to monitor the practice and its effects.

#### Spot mowing and spraying:

- Spot mowing as needed to control invasive weeds or brush is allowed and should be timed to maximize control of the target species. Mowing an entire field should be avoided.
- Spot spraying is allowed with approval of a plan that details the type, method, and timing of chemical treatment.
  - Hand-apply Roundup or Garlon 4 to cut tree/brush stumps in the dormant season (late fall-winter), following herbicide labels
  - o Do not broadcast spray due to likely injury to desirable species
  - Spot mowing and spraying activities will not occur in areas where standing water is present on the site or when the soil is saturated or wet and will be timed to avoid rutting, soil compaction or degradation of the conservation cover.

#### **Landowner Letter of Intent:**

I, <u>Robert Ley</u>, am requesting permission to amend my conservation plan for agreement 1903-0 to include spot treatment and spot mowing as needed to control invasive weeds and brush in the CREP area.

If approved, I commit to following the above requirements for spot treatment and mowing in this area.

I understand my request will be reviewed by the Iowa County Land Conservation Committee and the Department of Ag, Trade and Consumer Protection (DATCP) for approval.

**OVER** 

Landowner(s) signature	
Labert Bey	10/18/21
1 017	Date
Liotta Ley	18/18/21
	Date
t-	v.
Land Conservation Department certification	
Katherine Abbott, County Conservationist	Date
Date of LCC approval:	_
Department of Agriculture, Trade, Consumer Protection	1 certification
Brian C. Loeffelholz, Conservation Reserve Enhancement P	rogram Manager/ Date

Land Use & Conservation Specialist/ GIS Analyst





#### Perpetual CREP Conservation Plan Amendment

Agreement #: 1124-0

Landowner name(s): Robert and Leotta Ley

Parcels: 026-0163, 160A, 155

Address: 6369 Ley Road, Mineral Point, WI 53565

CP-10/CP25, Fields 1-15, 44.9 acres

All practices are subject to DATCP approval. Notice must be given to the Iowa County land Conservation Department before beginning any practice, except for burning or spot mowing, to allow staff to monitor the practice and its effects.

#### Spot mowing and spraying:

- Spot mowing as need to control invasive weeds or brush is allowed and should be timed to maximize control of the target species. Mowing an entire field should be avoided.
- Spot spraying is allowed with approval of a plan that details the type, method, and timing of chemical treatment.
  - Hand-apply Roundup or Garlon 4 to cut tree/brush stumps in the dormant season (late fall-winter), following herbicide labels
  - o Do not broadcast spray due to likely injury to desirable species
  - Spot mowing and spraying activities will not occur in areas where standing water is present on the site or when the soil is saturated or wet and will be timed to avoid rutting, soil compaction or degradation of the conservation cover

#### Haying:

- Allowed in order to control invasive plants and reinvigorate plant growth.
- Allowed one time per year
- More frequent haying may be approved, by written request, during a disaster or drought emergency declaration.
- Haying must take place after July 31
- Vegetation may be cut no shorter than 6 inches
- Hay bales must be moved off the field to avoid smothering vegetation
- Spreading manure or fertilizer is not permitted

**OVER** 

#### Landowner Letter of Intent:

I, <u>Robert Ley</u> , am requesting permission to amend my conservation plan for agreement 1124-0. Amendments would include spot treatment and spot mowing <u>as needed</u> to control invasive weeds and brush in the CREP area.
I am also requesting to hay fields # MARICED DO MAT as needed, and no more than one time per year, to control parsnip, and other invasive weeds and brush. I have marked these areas on the attached map to indicate where I am requesting to hay.
If my request is approved, I commit to following the above requirements for spot treatment, mowing and haying in this area, understanding that my intent is to improve the existing cover.
I understand my request will be reviewed by the Iowa County Land Conservation Committee and the Department of Ag, Trade and Consumer Protection (DATCP) for approval.
Landowner(s) signature
15/18/21 Date
Leotta Keet 10/18/21
Date
Land Conservation Department certification
Katherine Abbott, County Conservationist  Date
Date of LCC approval:
DATCP certification
Brian C. Loeffelholz, Conservation Reserve Enhancement Program Manager/ Date
Land Use & Conservation Specialist/ GIS Analyst
SUCCESSARIAN STATE STATE STATE STATE OF STATE ST

## **CREP Perpetual Easement Monitoring** Iowa County, Agreement #1124-0 Waldwick Area B Area EA-1 HILIGHTED, BUT BASICALLY WHERE THERE WERE NOT TKEED PRINTED 960 Feet 240 480 THANKS City, Village or Town Boundary State Hwy County Hwy County Boundary Parcel Boundary · Local Rd

1	2022 Land Conservation Department Proposed Budget- Revenue							
	-	_	_		Updated			
	A COCUNT DECODIDATION	ACTUAL	Adopted 2021	Original 2022	2022	Difference		
	ACCOUNT DESCRIPTION	12-31-2020	Budget	Request	Request	44.00		
	DATCP AGREEMENT	123,519.00	125,719.00	· ·	149,831.00			
	FARMLAND PRES LATE FILING F	600.00	500.00	500.00	600.00			
	WILDLIFE ADM REIMBURSEMENT*	21,870.84	23,000.00		14,000.00			
	DNR CLEAN BOATS GRANT REV** LAND & WATER RESRCE MGMT P*	1,000.00 58,804.56	.00	.00 45,000.00	45,000.00			
	SEG/NUTRIENT MGMT PLNG FUN*	·	45,000.00	·	45,000.00			
	MANURE STORAGE PIT PERMT F	28,806.12 80.00	400.00	45,000.00	1,040.00	240.00		
	FARMLAND PRES SELF CERT FE	13,560.00	14,200.00		17,250.00			
	T/E SPECIES INV & REMVL FE	791.54	700.00	·	750.00	-		
	CREP CONTRACT PROCESSING F	2,764.48	1,400.00		1,500.00			
	MDV PHOSPHORUS PAYMENTS**	2,454.18	29,248.00		25,000.00			
	Targeted Runoff Management Grant**	.00	68,500.00	50,000.00	50,000.00			
	SEG Innovation Grant*+	.00	66,500.00	10,000.00	10,000.00			
	Surface Water Grant*			10,000.00	10,000.00			
	CREP PROGRAM BUYOUT PAYMEN	135.98	.00	.00	.00			
	Total Revenue				369,971.00			
	Total Revenue	256,192.32	353,667.00	355,887.00	369,971.00	14,084.00		
	2022 Land Canaparation Departme	nt Drangas	   Dudget Evi	n on diturno				
- 4	2022 Land Conservation Departme	Updated						
		ACTUAL	Adopted 2021	Original 2022	2022	Difference		
	ACCOUNT DESCRIPTION	12-31-2020	Budget	Request	Request			
	SALARIES	000 054 40	040.050.00	000 070 00				
	0, 12, 11, 11, 12, 13	208,054.43	218,250.00	228,978.00	224,100.00	-4,878.00		
es	SOCIAL SECURITY & MEDICARE	15,165.02	16,696.00	-	224,100.00 17,144.00			
enses		·		17,517.00		-373.00		
sasuadxa	SOCIAL SECURITY & MEDICARE	15,165.02	16,696.00	17,517.00 14,884.00	17,144.00	-373.00 -317.00		
aff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE	15,165.02 14,043.64	16,696.00 14,732.00	17,517.00 14,884.00	17,144.00 14,567.00	-373.00 -317.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE	15,165.02 14,043.64 45,432.72	16,696.00 14,732.00 53,922.00	17,517.00 14,884.00 60,994.00	17,144.00 14,567.00 60,994.00	-373.00 -317.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE	15,165.02 14,043.64 45,432.72 19.09	16,696.00 14,732.00 53,922.00 21.00 5,010.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00	17,144.00 14,567.00 60,994.00 24.00	-373.00 -317.00 -8.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT	15,165.02 14,043.64 45,432.72 19.09 4,818.16	16,696.00 14,732.00 53,922.00 21.00 5,010.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00	-373.00 -317.00 -8.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00	-373.00 -317.00 -8.00 -360.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00	-373.00 -317.00 -8.00 -360.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00	-373.00 -317.00 -8.00 -360.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE POSTAGE	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45 1,382.32	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00 2,500.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00 1,000.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00 1,750.00	-373.00 -317.00 -8.00 -360.00 -750.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE POSTAGE COPIER FEES/CHARGES	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45 1,382.32 850.24	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00 2,500.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00 1,000.00 575.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00 1,750.00 1,000.00	-373.00 -317.00 -8.00 -360.00 -750.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE POSTAGE COPIER FEES/CHARGES OFFICE SUPPLIES	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45 1,382.32 850.24 680.12	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00 2,500.00 1,000.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00 1,000.00 575.00 1,840.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00 1,750.00 1,000.00	-373.00 -317.00 -8.00 -360.00 -750.00 -75.00 -280.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE POSTAGE COPIER FEES/CHARGES OFFICE SUPPLIES DUES	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45 1,382.32 850.24 680.12 1,779.00	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00 2,500.00 1,000.00 575.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00 1,000.00 575.00 1,840.00 2,145.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00 1,750.00 1,000.00 500.00 1,560.00	-373.00 -317.00 -8.00 -360.00 -750.00 -75.00 -280.00 -975.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE POSTAGE COPIER FEES/CHARGES OFFICE SUPPLIES DUES TRAINING AND EDUCATION	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45 1,382.32 850.24 680.12 1,779.00 2,221.06	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00 2,500.00 1,000.00 575.00 1,778.00 1,948.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00 1,000.00 575.00 1,840.00 2,145.00 2,400.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00 1,750.00 1,000.00 500.00 1,560.00 1,170.00	-373.00 -317.00 -8.00 -360.00 -750.00 -75.00 -280.00 -975.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE POSTAGE COPIER FEES/CHARGES OFFICE SUPPLIES DUES TRAINING AND EDUCATION COUNTY VEHICLE EXP & FUEL	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45 1,382.32 850.24 680.12 1,779.00 2,221.06 850.92	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00 2,500.00 1,000.00 575.00 1,778.00 1,948.00 2,900.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00 1,000.00 575.00 1,840.00 2,145.00 2,400.00 750.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00 1,750.00 1,000.00 500.00 1,560.00 1,170.00 2,400.00	-373.00 -317.00 -8.00 -360.00 -750.00 -75.00 -280.00 -975.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE POSTAGE COPIER FEES/CHARGES OFFICE SUPPLIES DUES TRAINING AND EDUCATION COUNTY VEHICLE EXP & FUEL TRAVEL/MILEAGE	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45 1,382.32 850.24 680.12 1,779.00 2,221.06 850.92 1,437.01	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00 2,500.00 1,000.00 575.00 1,778.00 1,948.00 2,900.00 750.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00 1,000.00 575.00 1,840.00 2,145.00 2,400.00 750.00 200.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00 1,750.00 1,000.00 500.00 1,170.00 2,400.00 750.00	-373.00 -317.00 -8.00 -360.00 -750.00 -75.00 -280.00 -975.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE POSTAGE COPIER FEES/CHARGES OFFICE SUPPLIES DUES TRAINING AND EDUCATION COUNTY VEHICLE EXP & FUEL TRAVEL/MILEAGE SUPPLIES	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45 1,382.32 850.24 680.12 1,779.00 2,221.06 850.92 1,437.01 631.98	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00 2,500.00 1,000.00 575.00 1,778.00 1,948.00 2,900.00 750.00 200.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00 1,000.00 575.00 1,840.00 2,145.00 2,400.00 750.00 200.00 2,900.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00 1,750.00 1,000.00 500.00 1,170.00 2,400.00 750.00 200.00	-373.00 -317.00 -8.00 -360.00 -750.00 -75.00 -280.00 -975.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE POSTAGE COPIER FEES/CHARGES OFFICE SUPPLIES DUES TRAINING AND EDUCATION COUNTY VEHICLE EXP & FUEL TRAVEL/MILEAGE SUPPLIES LCD SPONSORED EDUCTN/OUTRC	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45 1,382.32 850.24 680.12 1,779.00 2,221.06 850.92 1,437.01 631.98 60.00	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00 2,500.00 1,000.00 575.00 1,778.00 1,948.00 2,900.00 200.00 2,900.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00 1,000.00 575.00 1,840.00 2,145.00 2,400.00 750.00 200.00 2,900.00 915.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00 1,750.00 1,000.00 500.00 1,170.00 2,400.00 750.00 200.00 1,500.00	-373.00 -317.00 -8.00 -360.00 -750.00 -75.00 -280.00 -975.00		
Staff expenses	SOCIAL SECURITY & MEDICARE RETIREMENT-PAID BY EMPLOYE HEALTH & DENTAL INSURANCE LIFE INSURANCE WORKERS COMP BENEFIT SEC 125 FEE PD BY EMPLOYER SOFTWARE EXPENSE TELEPHONE POSTAGE COPIER FEES/CHARGES OFFICE SUPPLIES DUES TRAINING AND EDUCATION COUNTY VEHICLE EXP & FUEL TRAVEL/MILEAGE SUPPLIES LCD SPONSORED EDUCTN/OUTRC LIAB & PROPERTY INSURANCE	15,165.02 14,043.64 45,432.72 19.09 4,818.16 95.89 8,853.57 1,571.45 1,382.32 850.24 680.12 1,779.00 2,221.06 850.92 1,437.01 631.98 60.00 392.46	16,696.00 14,732.00 53,922.00 21.00 5,010.00 .00 6,768.00 1,440.00 2,500.00 1,000.00 575.00 1,778.00 1,948.00 2,900.00 750.00 200.00 2,900.00 416.00	17,517.00 14,884.00 60,994.00 24.00 5,081.00 45.00 7,706.00 1,360.00 2,500.00 1,000.00 575.00 1,840.00 2,145.00 2,400.00 750.00 200.00 2,900.00 915.00 525.00	17,144.00 14,567.00 60,994.00 24.00 5,073.00 45.00 7,346.00 1,360.00 1,750.00 1,000.00 1,560.00 1,170.00 2,400.00 750.00 200.00 1,500.00 915.00	-373.00 -317.00 -8.00 -360.00 -750.00 -75.00 -280.00 -975.00		

2022 Land Conservation Department Proposed Budget- Expenditures						
ACCOUNT DESCRIPTION	ACTUAL 12-31-2020	Adopted 2021 Budget		Updated 2022 Request	Difference	
DNR CLEAN BOATS GRANT EXPE**	798.00	.00	.00			
WATERSHED PROG DAMS	1,336.16	4,500.00	4,500.00	4,500.00		
Outdoor Recreation Plan+			1,500.00	.00	-1,500.00	
FSA/LCC MEMBER WAGES	1,782.10	500.00	825.00	825.00		
SOCIAL SECURITY & MEDICARE	123.34	35.00	150.00	150.00		
WORKERS COMP BENEFIT	2.72	1.00	3.00	3.00		
MILEAGE	1,282.90	800.00	300.00	300.00		
SEG Innovation Grant*+			10,000.00	10,000.00		
Surface Water Grant*				10,000.00	10,000.00	
BONDABLE COST SHARE PROJEC*	58,804.56	45,000.00	45,000.00	45,000.00		
NUTRIENT MANAGMENT EXPENSE*	28,806.12	45,000.00	45,000.00	45,000.00		
WILDLIFE ABATEMENT EXPENSE*	21,350.84	23,000.00	13,480.00	13,480.00		
Total Expenses	430,805.74	537,915.00	540,097.00	539,181.00	-916.00	
Total Revenue	256,192.32	353,667.00	355,887.00	369,971.00	14,084.00	
Tax Levy	174,613.42	184,248.00	184,210.00	169,210.00	-15,000.00	
* grant funding: revenue will equal expens	es					
** grant funding: revenue will cover all project expenses; some revenue is reserved for staff time						
+ new project/program						