

NOTICE OF AN ELECTRONIC MEETING

The following meeting will have a videoconferencing/teleconferencing option. The public may attend in person at the location noted on the agenda. The public is encouraged to attend via electronic means.

	Public Works Committee Monday September 12, 2022 – 6:00 pm Conference Call 1.312.626.6799 Zoom Meeting ID: 884 2278 9249 Passcode: 296440 Health & Human Services Center – Community Room 303 W. Chapel Street Dodgeville, Wisconsin	Iowa County Wisconsin
For information regarding access for the disabled please call 935-0399.		
<i>Any subject on this agenda may become an action item.</i>		
1	Roll Call. (Committee & Audience)	
2	Consent Agenda: One motion to adopt all of the consent agenda items: A. Approve the meeting Agenda for Monday September 12, 2022. B. Approve the Minutes of August 1, 2022 meeting. C. Traffic Safety Commission minutes from the August 9, 2022 meeting. D. Next meeting: Monday October 3, 2022	
3	Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken.	
4	2023 Department Budget Requests: 1. Land Conservation 2. Planning / Zoning & Geographic Information Systems 3. Airport 4. Highway	
5	Proposal for Installation of a Broadband Fiber Tower by Bug Tussel Wireless on the Mifflin Highway Shop Facility site.	
6	Review Agreement with the Town of Arena for Administration and Oversight of STP-Bridge State Municipal Agreement for Replacement of the Frame Road Bridge in the Township.	
7	Highway Commissioner's Report A. Project Updates – CTH II, F, STH 23 Bike-Pedestrian Trail construction; County T, YD, C, G, K Design. B. Shoulder Machine Repairs. C. Storm Events - Culvert Failures CTH P and CTH Q; Bridge repairs on CTH I at Spring Valley. D. Paint Supply Issues and Paint Program Schedule. E. BIL#2 / IJA Funding Program Application updates. F. Employment update.	

Posting verified by the County Clerk's Office:

Date:

Initials:



Public Works Committee UNAPPROVED MINUTES
Monday August 1, 2022 – 6:00 pm
Health & Human Services Center – Community Room
303 W. Chapel Street
Dodgeville, Wisconsin

**Iowa
County
Wisconsin**

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1	Call to order. The Public Works Meeting was called to order at 6:00pm by Supervisor Gollon. Roll Call: Supervisors Butteris, Galle, Gollon, Krue Supervisor Leix arrived at 6:04pm Others Present: Commissioner Hardy, Administrator Bierke, Steve Deal, Mel Masters, John Meyers Present via Zoom: Jessica Bahr of Alliant Energy and Business Manager Fitzsimons
2	Sup. Galle moved to approve, seconded by Sup Butteris; the agenda for this meeting and the minutes for August 1, 2022. Motion to approve unanimously. Next meeting was tentatively scheduled for Monday, September 12, 2022.
3	No report from audience.
4	Sup. Leix moved to approve the Request for Driveway variance for Alliant Energy for a property on CTH K near the intersection with USH 18/151 east of Barneveld – intersection spacing dimension. Seconded by Sup. Galle. Motion approved unanimously.
5	Land Conservation Director, Katie Abbott distributed a quarterly Department update to the Committee.
6	Sup. Leix moved to approve the Utility Easement Agreement with the Town of Highland across the Iowa County Highland Shop Facility. Seconded by Sup. Butteris. Motion approved unanimously.
7	Sup. Leix moved to approve for the Administrator and Highway Commissioner to finalize the Agreement Proposal with the Town of Waldwick for Jurisdictional Transfer of CTH DDD to the Township. Seconded by Sup. Galle. Motion approved unanimously.
8	Reviewed the Agreement with the Town of Wyoming for Administration and Oversight of STP-Bridge State Municipal Agreement for Replacement of the Lakeview Road Bridge in the Township with no objections by the committee.
9	Discussed Reconstruction of CTH C from STH 23 to STH 14 and the Proposed Vacation / Abandonment process for CTH CC between CTH C and STH 14 with the CTH C project with no objections by the committee.
10	Sup. Leix moved to deny the Revocable Occupancy Permit and for the CTH T (Birch Lake) project to remove the existing limestone retaining wall installed by the Highway Department in 2008, and to place earthen fill slopes along CTH T at the Carden property as illustrated by options 1 or 2 of the proposed plans. Seconded by Galle. Motion approved unanimously. (3)

11	Review Highway Department Proposed / Revised 2023-28 Capital Improvement Plan with discussion of moving the annual Highway Department sealcoating program to the Capital Plan as illustrated in the Long-Range Planning Committee proposed capital plan for years 2023-27.
12	Highway Commissioner's Report A. Project Updates – CTH II, F, STH 23 Bike-Pedestrian Trail construction; County T, YD, C, G, K Design. B. Asphalt Plant update. C. Paint Supply Issues and Paint Program Schedule. D. CTH T Pedestrian / Multi-use Path/Trail TAP Grant Award. E. BIL#2 / IIA Funding Program Application updates. F. 2021 Financial Report Status Update. G. Employment update. H. 2023 Budget Request Updates – Wisconsin River and Pecatonica Rail Transit Commissions. I. Storm Damage Report Saturday July 23, 2022 Callouts.
13	Adjournment. Motion by Sup. Leix and seconded by Sup Butteris to adjourn at 8:26 p.m. Motion carried
Minutes prepared and submitted by Tammy Fitzsimons, Business Manager	



DRAFT MINUTES
Traffic Safety Commission Meeting
Tuesday August 9, 2022 at 9:30 A.M.
Community Room of the Health & Human Services Building
303 W Chapel Street
Dodgeville, Wisconsin 53533

**Iowa
County
Wisconsin**

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Any subject on this agenda may become an action item.

- 1 The meeting was called to order at 9:30 AM by Chair Hardy.
- 2 Roll Call: Highway Commissioner Hardy; Michael Havlik, Sheriff's Dept; Charlene Schmid, WisDOT Traffic Engineer; Trace Frost, Law Enforcement Liaison; Steve Deal, Iowa County Board Supervisor; Briant Russell, State Patrol; Greg Lee, City of Dodgeville.
Present on Zoom: Erica Ballweg-Larson, Wis State Patrol.
Absent: Wesley Starkie, WisDOT/BOT; Kris Wubben, SWTC Driver's Education; Troy Maggied, SWWRPC; Diane Halverson, Wildlife Forever ATV; Joe Thomas Town Chair Ridgeway Township.
Excused: Iowa County Corp Council and Health Department Director.
- 3 Agenda for this 08-09-2022 meeting and minutes of the 05-10-2022 meeting were approved by unanimous consent with no revisions. No Comments from the Public.
- 4 Hardy advised the commission of STP-Rural and TAP grants being awarded to the County for improvements to CTH K in Hollandale and CTH T in Barneveld. Both projects consist of addition of bike/pedestrian improvements and access to either parks or schools.
- 5 Hardy provide an update to the Commission of STP-Bridge and STP-Rural project awards for projects on CTH C, G, E, K, and W. And, the projects were being scheduled for years 2023 - 2026. In addition, two bridge projects were awarded for Frame Road (Arena) and Lakeview Road (Wyoming).
- 6 Hardy advised the commission of ongoing issue with speeding in the Waldwick area along CTH W. Commission discussed methods to identify if there is a period of time when this is occurring to focus law enforcement efforts. Hardy and Duerst will review and discuss further. Discussed the use of speed bumps – rumble strips to alert drivers of the speed differences. Hardy advised the commission; typically the County has used rumbles to warn of hazards not speed differences. Discussion of adequate signage and other items. Hardy had discussed the rumble strips with the township, and at this tie the town Chair stated there is not overwhelming support to add or install them. Discussion of installing a speed notification board, but the costs make them prohibitive (\$4,000 each) as a county approach for the problems. Lee reported the City has had some isolated success with the board they installed on Business 23, at the location of the Board.
- 7 Frost – BOTS Report. Frost screen shared a powerpoint deck, which was distributed via separate email. The powerpoint covered the statewide metrics for accidents to-date 2022 and within the County spot map for 2022. Trace illustrated some revisions to the Community Maps interface related to ATV/UTV incidents and 2021 County specific crash data. He reviewed accidents, hot spots, and fatalities statewide and in county. Announced the Governor's Safety Conference will be held on August 29-31 2022 at the Chula Vista in the Wisconsin Dells.

8	Havlik did not have Community Maps pulled together for reviewing traffic incidents in the last quarter. He discussed an incident, which occurred in the last week on STH 130/133 at the Lone Rock bridge. And, we discussed a motorcycle versus semi incident at the intersection of STH 80/133 and CTH P. The Highway Department will review the intersection for visibility and remove vegetation if warranted. From google earth review, it appeared the right of way line along STH 80 was only 33-foot, without a vision triangle, so removal will be limited to the right of way widths.
9	Other business for discussion. Hardy advised the County – City of Dodgeville – and State were working through the City ATV/UTV Route Ordinance, with the hope to have the routes signed prior to the end of September. The Ordinances were reviewed with some minor revisions. The majority of STH 23 and USH 18 within the City limits will be off limits to atv/utv usage. ATV/UTV will be allowed to cross USH 18 at Bennett Road and Johns Street. And, ATV/UTV's will be allowed to use STH 23 between Military Ridge Road and CTH YZ/King Street.
9	Motion to adjourn by Lee, seconded by Russell. Meeting adjourned at 10:03 AM by unanimous consent. Next meeting date will be on Tuesday, November 8, 2022 at 9:30 A.M. in the Community Room of the Health & Human Services building in Dodgeville.
Minutes by: Craig Hardy.	

AGENDA ITEM COVER SHEET

Title: Departmental 2023 Budget Requests

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

2023 Budget Requests by the Departments reporting to the Public Works Committee

RECOMMENDATIONS (IF ANY):

For review by and information of the committee members regarding various Departmental priorities and projects for FY2023.

ANY ATTACHMENTS? (Only 1 copy is needed)

☐ Yes

☐ No

If yes, please list below:

Copies of Departmental Budget requests in a revenue and expense format for FY2023.

FISCAL IMPACT:

2023 Budget submittal and planning

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 20 Mins

COMPLETED BY: CRH

DEPT: HWY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 09-12-2022

AGENDA ITEM # 4

COMMITTEE ACTION:

7

2023 Expenditure Budget Worksheets
Iowa County Land Conservation - Revenue

LEDGER	FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2020	ACTUAL 12-31-2021	Current Balance @ 6/30/2022	Projected 12/31/2022 Balance	2022 Revised Budget	ADOPTED 2022 Departme nt Budget	2023 Department Budget Request
2	100.84.43518.00000.000	ROUTES TO RECOVERY GRANT	1,805.62	.00	.00	.00	.00	.00	.00
2	100.84.43585.00000.000	DATCP AGREEMENT	123,519.00	125,719.00	.00	149,831.00	149,831.00	149,831.00	159,612.00
2	100.84.43586.00000.000	FARMLAND PRES LATE FILING F	600.00	525.00	25.00	600.00	600.00	600.00	600.00
2	100.84.43587.00000.000	WILDLIFE ADM REIMBURSEMENT	21,870.84	13,749.37	2,868.21	18,452.00	14,000.00	14,000.00	17,000.00
2	100.84.43590.00000.000	DNR CLEAN BOATS GRANT REV	1,000.00	3,000.00	.00	.00	.00	.00	.00
2	100.84.43591.00000.000	LAND & WATER RESRCE MGMT P	58,804.56	43,536.28	.00	45,000.00	45,000.00	45,000.00	45,000.00
2	100.84.43595.00000.000	CRP & CREP GRANT REVENUE	.00	.00	.00	.00	.00	.00	.00
2	100.84.43599.00000.000	SEG/NUTRIENT MGMT PLNG FUN	28,806.12	69,705.72	.00	45,000.00	45,000.00	45,000.00	40,000.00
2	100.84.44430.00000.000	MANURE STORAGE PIT PERMT F	80.00	1,760.00	480.00	880.00	1,040.00	1,040.00	800.00
2	100.84.44431.00000.000	FARMLAND PRES SELF CERT FE	13,560.00	13,470.00	40.00	17,250.00	17,250.00	17,250.00	17,000.00
2	100.84.44433.00000.000	T/E SPECIES INV & REMVL FE	791.54	1,147.95	.00	600.00	750.00	750.00	600.00
2	100.84.44434.00000.000	CREP CONTRACT PROCESSING F	2,764.48	1,775.27	1,008.97	1,435.00	1,500.00	1,500.00	750.00
2	100.84.44435.00000.000	MDV PHOSPHORUS PAYMENTS	2,454.18	14,983.09	.00	23,000.00	25,000.00	25,000.00	23,000.00
2	100.84.44436.00000.000	TARGETED RUNOFF MGMT GRANT	.00	6,762.39	.00	16,000.00	50,000.00	50,000.00	33,000.00
2	100.84.44437.00000.000	DNR SURFACE WATER GRANT	.00	.00	7,491.00	7,491.00	10,000.00	10,000.00	3,000.00
2	100.84.44438.00000.000	SEG INNOVATION GRANT	.00	.00	.00	5,000.00	10,000.00	10,000.00	5,000.00
2	100.84.48602.00000.000	CREP PROGRAM BUYOUT PAYMEN	135.98	2,323.33	.00	.00	.00	.00	.00
Total Revenue			256,192.32	298,457.40	11,913.18	330,539.00	369,971.00	369,971.00	345,362.00

2

2023 Expenditure Budget Worksheets

Iowa County Land Conservation - Expenditures

LEDGER	FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2020	ACTUAL 12-31-2021	Current Balance @ 6/30/2022	Projected 12/31/2022 Balance	2022 Revised Budget	ADOPTED 2022 Department Budget	2023 Department Budget Request
3	100.84.56111.00000.291	WATERSHED PLING GRANT EXPEN	.00		.00	.00	.00	.00	.00
3	100.84.56125.00000.242	EQUIPMENT REPAIR	.00		.00	.00	.00	.00	.00
3	100.84.56125.00000.340	TREE PLANTER SUPPLIES	.00		.00	.00	.00	.00	.00
3	100.84.56130.00000.110	SALARIES	208,054.43	218,968.94	97,055.66	209,488.62	230,832.00	230,832.00	240,622.00
3	100.84.56130.00000.115	OVERTIME	.00	.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.151	SOCIAL SECURITY & MEDICARE	15,165.02	16,047.46	7,030.33	16,026.00	17,659.00	17,659.00	18,408.00
3	100.84.56130.00000.152	RETIREMENT-PAID BY EMPLOYE	14,043.64	14,759.34	6,166.84	13,616.78	15,004.00	15,004.00	16,362.00
3	100.84.56130.00000.154	HEALTH & DENTAL INSURANCE	45,432.72	52,206.76	26,342.34	50,612.00	61,747.00	61,747.00	43,623.00
3	100.84.56130.00000.155	LIFE INSURANCE	19.09	21.85	13.28	23.64	24.00	24.00	41.00
3	100.84.56130.00000.156	WORKERS COMP BENEFIT	4,818.16	5,011.25	2,160.41	4,646.65	5,225.00	5,225.00	5,330.00
3	100.84.56130.00000.159	SEC 125 FEE PD BY EMPLOYER	95.89	52.94	25.72	45.00	.00	.00	53.00
3	100.84.56130.00000.203	SOFTWARE EXPENSE	8,853.57	5,410.46	108.00	860.87	7,346.00	7,346.00	7,366.00
3	100.84.56130.00000.212	LEGAL EXPENSES-LABOR RELAT	.00	.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.225	TELEPHONE	1,571.45	1,367.74	724.62	1,425.00	1,360.00	1,360.00	1,397.00
3	100.84.56130.00000.246	MOVING COSTS-RELOCATE OFFI	1,221.50	.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.311	POSTAGE	1,382.32	3,516.55	609.42	1,750.00	1,750.00	1,750.00	2,150.00
3	100.84.56130.00000.313	RECRUITMENT-ADS & TESTING	.00	.00	409.99	1,000.00	.00	.00	.00
3	100.84.56130.00000.317	COPIER FEES/CHARGES	850.24	1,062.26	483.28	1,000.00	1,000.00	1,000.00	1,000.00
3	100.84.56130.00000.319	OFFICE SUPPLIES	680.12	415.26	197.10	1,000.00	500.00	500.00	500.00
3	100.84.56130.00000.323	NEWSLETTER	.00	.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.324	DUES	1,779.00	1,778.00	1,695.00	1,695.00	1,560.00	1,560.00	1,725.00
3	100.84.56130.00000.325	TRAINING AND EDUCATION	2,221.06	960.00	410.00	1,300.00	1,170.00	1,170.00	1,362.00
3	100.84.56130.00000.331	COUNTY VEHICLE EXP & FUEL	850.92	2,205.54	381.67	1,700.00	2,400.00	2,400.00	2,750.00
3	100.84.56130.00000.332	TRAVEL/MILEAGE	1,437.01	819.32	134.58	500.00	750.00	750.00	845.00
3	100.84.56130.00000.335	TAXABLE MEALS	.00	.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.340	SUPPLIES	631.98	105.21	16.69	2,500.00	200.00	200.00	200.00
3	100.84.56130.00000.348	LCD SPONSORED EDUCATION/OUTR	60.00	3,783.05	256.19	5,000.00	1,500.00	1,500.00	2,250.00
3	100.84.56130.00000.349	SEED PURCHASES	.00	.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.409	LCD-COVID 19 EXPENSE	1,397.85	.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.511	LIAB & PROPERTY INSURANCE	392.46	871.35	438.03	915.00	915.00	915.00	915.00
3	100.84.56130.00000.532	RENT EXPENSE	5,345.00	.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.703	SURFACE WATER GRANT	.00	.00	.00	7,000.00	10,000.00	10,000.00	3,000.00
3	100.84.56130.00000.704	SEG INNOVATION GRANT	.00	.00	.00	5,000.00	10,000.00	10,000.00	5,000.00
3	100.84.53160.00000.706	OUTDOOR RECREATION PLAN	.00	3,000.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.733	AWARDS & SCHOLARSHIPS	215.57	165.00	143.33	500.00	1,722.23	1,722.23	525.00
3	100.84.56130.00000.735	GROUNDWATER STUDY	.00	.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.736	MDVC PHOSPHORUS PROJECT	.00	6,581.00	.00	20,000.00	87,681.76	20,000.00	20,000.00
3	100.84.56130.00000.738	TARGETED RUNOFF MGMT-GR EXP	.00	.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.737	DNR CLEAN BOATS GRANT EXPE	798.00	3,002.00	.00	.00	.00	.00	.00
3	100.84.56130.00000.738	TARGETED RUNOFF MGMT GR EXP	.00	1,720.79	.00	15,000.00	47,000.00	47,000.00	30,000.00

repeated

2023 Expenditure Budget Worksheets
Iowa County Land Conservation - Expenditures

LEDGER	FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2020	ACTUAL 12-31-2021	Current Balance @ 6/30/2022	Projected 12/31/2022 Balance	2022 Revised Budget	ADOPTED 2022 Department Budget	2023 Department Budget Request
3	100.84.56155.00000.340	WATERSHED PROG DAMS	1,336.16	4,358.73	12.00	4,500.00	4,500.00	4,500.00	4,500.00
3	100.84.56155.00000.805	CAPITAL OUTLAY > \$5000	.00	.00	.00	.00	.00	.00	.00
3	100.84.56165.00000.110	FSA/LCC MEMBER WAGES	1,782.10	2,880.00	.00	825.00	825.00	825.00	825.00
3	100.84.56165.00000.151	SOCIAL SECURITY & MEDICARE	123.34	220.95	.00	150.00	150.00	150.00	150.00
3	100.84.56165.00000.156	WORKERS COMP BENEFIT	2.72	4.82	.00	3.00	3.00	3.00	3.00
3	100.84.56165.00000.332	MILEAGE	1,282.90	1,103.49	.00	300.00	300.00	300.00	300.00
3	100.84.56176.00000.792	BONDABLE COST SHARE PROJEC	58,804.56	43,536.28	5,982.34	45,000.00	45,000.00	45,000.00	45,000.00
3	100.84.56176.00000.793	NUTRIENT MANAGEMENT EXPENSE	28,806.12	69,705.72	6,026.40	45,000.00	45,000.00	45,000.00	40,000.00
3	100.84.56180.00000.340	WILDLIFE ABATEMENT EXPENSE	21,350.84	13,229.37	2,868.21	17,932.00	13,480.00	13,480.00	16,480.00
Total Expenses			430,805.74	478,871.43	159,691.43	476,314.54	616,603.99	548,922.23	512,682.00
Total Revenue							369,971.00		345,362.00
Tax Levy							178,951.23		167,320.00

2023 Revenue Budget Worksheets
Iowa County Planning & Development Department - Revenue

LEDGER	FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2020	ACTUAL 12-31-2021	Current Balance @ 6/30/2022	Projected 12/31/2022 Balance	2022 Revised Budget	2022 Adopted Budget	2023 Department Budget Request
2	100.75.43510.000000.000	LAND RECORDS GRANTS	111,727.50	127,592.00	60,000.00	60,000.00	107,600.00	107,600.00	60,000.00
2	100.75.43515.000000.000	LAND RECORDS TRAINING GRAN	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	100.75.43516.000000.000	LAND RECORD BUDGET GRANT	.00	.00	45,072.00	45,072.00	50,000.00	50,000.00	45,000.00
2	100.75.43518.000000.000	LAND RECORD BUDGET GRANT	2,264.48	.00	.00	.00	.00	.00	.00
2	100.75.43540.000000.000	WI FUND GRANT REVENUE	11,869.00	.00	.00	.00	.00	.00	.00
2	100.75.43586.000000.000	FARMLAND PRESRVN PLNG GRA	.00	1,676.30	.00	.00	.00	.00	.00
2	100.75.44410.000000.000	SANITARY FEES FOR COUNTY	112,154.00	109,600.00	40,880.00	115,000.00	115,000.00	115,000.00	109,250.00
2	100.75.44420.000000.000	ADDRESS SIGNS	4,950.00	6,525.00	2,800.00	5,000.00	5,000.00	5,000.00	5,000.00
2	100.75.44430.000000.000	ZONING FEES AND PERMITS	100,622.20	128,050.00	79,595.00	125,000.00	125,000.00	125,000.00	118,750.00
2	100.75.44450.000000.000	NR135 PERMIT & FEES REVENU	10,205.00	10,620.00	.00	10,480.00	10,000.00	10,000.00	10,480.00
2	100.75.46110.000000.000	CTY LAND RECORD RETAIND FE	38,322.00	38,232.00	15,270.00	25,000.00	25,000.00	25,000.00	25,000.00
2	100.75.46111.000000.000	LAND RECRDS-COMPTR FEES	12,774.00	12,744.00	5,090.00	7,500.00	7,500.00	7,500.00	7,500.00
2	100.75.48010.000000.000	LAND RECORDS PRODUCT FEES	84.60	814.29	450.00	500.00	500.00	500.00	500.00
2	100.75.48110.000000.000	INT INC LND REC RETAIND FE	613.36	123.70	210.49	900.00	900.00	900.00	900.00

Total Revenue

406,586.14 436,977.29 250,367.49 395,452.00 447,500.00 447,500.00 383,380.00

2023 Expenditure Budget Worksheets

Iowa County Planning & Development Department - Expenditures

LEDGER	FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2020	ACTUAL 12-31-2021	Current Balance @ 6/30/2022	Projected 12/31/2022 Balance	2022 Revised Budget	2022 Adopted Budget	2023 Department Budget Request
3	100.75.56400.00000.110	SALARIES	205,932.92	209,753.40	137,664.89	210,027.00	210,027.00	210,027.00	217,402.00
	700.75.56400.00000.115	OVERTIME	.00	34.31	40.01	50.00	.00	.00	.00
3	100.75.56400.00000.151	SOCIAL SECURITY & MEDICARE	14,999.45	15,341.55	10,125.92	16,067.00	16,067.00	16,067.00	16,631.00
3	100.75.56400.00000.152	RETIREMENT-PAID BY EMPLOYEE	13,900.52	14,140.80	6,592.19	13,652.00	13,652.00	13,652.00	14,783.00
3	100.75.56400.00000.154	HEALTH & DENTAL INSURANCE	49,743.99	53,757.84	24,185.59	55,883.00	55,883.00	55,883.00	54,373.00
3	100.75.56400.00000.155	LIFE INSURANCE	113.33	129.78	36.09	131.00	131.00	131.00	61.00
3	100.75.56400.00000.156	WORKERS COMP BENEFIT	1,901.33	1,935.39	2,171.61	1,943.00	1,943.00	1,943.00	2,036.00
3	100.75.56400.00000.159	SECTION 125 FEES	48.00	7.50	7.50	7.50	.00	.00	.00
3	100.75.56400.00000.311	POSTAGE	2,509.39	3,391.59	1,427.74	4,000.00	4,500.00	4,500.00	4,000.00
3	100.75.56400.00000.317	COPIER FEES/CHARGES	1,174.07	1,178.82	698.21	1,100.00	1,100.00	1,100.00	1,100.00
3	100.75.56400.00000.319	OFFICE SUPPLIES	1,597.81	2,395.24	933.87	1,250.00	1,250.00	1,250.00	1,250.00
3	100.75.56400.00000.324	DUES	140.00	110.00	110.80	145.00	145.00	145.00	90.00
3	100.75.56400.00000.325	CONVENTION/SEMINARS	.00	100.00	180.00	500.00	750.00	750.00	840.00
3	100.75.56400.00000.329	NOTICES & PUBLICATIONS	1,599.20	1,817.28	450.92	1,500.00	2,000.00	2,000.00	1,500.00
3	100.75.56400.00000.331	COUNTY OWNED VEHICLE EXP	1,018.68	1,159.06	213.81	750.00	750.00	750.00	1,500.00
3	100.75.56400.00000.332	TRAVEL/MILEAGE	706.02	582.23	725.37	750.00	750.00	750.00	750.00
3	100.75.56400.00000.335	TAXABLE MEALS	.00	.00	9.77	9.77	.00	.00	.00
3	100.75.56400.00000.363	ADDRESS SIGNS	2,501.67	3,200.78	688.88	1,250.00	1,250.00	1,250.00	1,250.00
3	100.75.56400.00000.390	LAND RECORD GRANT EXPENSE	112,727.50	77,454.08	-51,331.32	314,366.02	314,366.02	314,366.02	106,072.00
3	100.75.56400.00000.395	LAND RECORDS RETAINED FEES	26,111.18	26,877.18	28,999.80	69,969.22	69,969.22	69,969.22	25,000.00
3	100.75.56400.00000.396	LND RECRDS-COMP FEES EXP	17,272.00	39,136.00	10,928.50	9,332.61	9,332.61	9,332.61	7,500.00
3	100.75.56400.00000.409	COVID 19 EXPENSE - P&D	2,214.58	108.00	.00	108.00	108.00	108.00	.00
3	100.75.56400.00000.792	SEPTIC SYSTEMS	11,869.00	.00	.00	.00	.00	.00	.00
Total Expense			468,080.64	452,610.83	174,860.15	309,123.27	703,973.85	703,973.85	458,138.00
Total Revenue							447,500.00		383,380.00
Tax Levy Amount							256,473.85		72,758.00

2023 Revenue Budget Worksheets
Iowa County Airport - Revenue

LEDGER	FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2020	ACTUAL 12-31-2021	Current Balance @ 6/30/2022	Projected 12/31/2022 Balance	2022 Revised Budget	ADOPTED 2022 Department Budget	2023 Department Budget Request
2	262.07.41110.00000.000	TAX LEVY-IA COUNTY AIRPORT	76,437.00	76,437.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
2	262.07.41220.00000.000	SALES TAX DISCOUNT	40.00	40.00	10.00	10.00	.00	.00	.00
2	262.07.43534.00000.000	AIRPORTS - STATE GRANTS	50,339.97	45,000.00	19,630.86	51,630.86	.00	.00	.00
2	262.07.46340.00000.000	IA CO AIRPORT REV-FUEL	98,709.25	152,172.03	53,626.27	116,526.27	114,437.00	114,437.00	119,250.00
2	262.07.46342.00000.000	IA CO ARPRT REV-HANGAR RENT	30,686.79	30,273.61	10,036.29	30,250.00	30,500.00	30,500.00	30,500.00
2	262.07.48200.00000.000	IA CONTY AIRPORT LAND RENT	29,724.60	29,725.00	14,862.50	29,725.00	29,725.00	29,725.00	29,750.00
2	262.07.48300.00000.000	SALE OF FIXED ASSETS	.00	1,405.00	2,750.00	2,750.00	.00	.00	.00
2	262.07.48410.00000.000	INSURANCE RECOVERY	11,671.85	5,690.00	.00	.00	.00	.00	.00
		Capital Short-term Borrowing							5,583.00
		Airport Capital Fund Transfer							6,500.00
Total Revenues			297,609.46	340,742.64	170,915.92	300,892.13	244,662.00	244,662.00	261,583.00

17

2023 Expenditure Budget Worksheets
Iowa County Airport - Expenditures

LEDGER	FUND ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL 12-31-2020	ACTUAL 12-31-2021	Current Balance @ 6/30/2022	Projected 12/31/2022 Balance	2022 Revised Budget	ADOPTED 2022 Department Budget	2023 Department Budget Request
3	262.07.53510.00000.110	SALARIES & WAGES	.00	.00	.00	82,500.00	.00	.00	83,500.00
3	262.07.53510.00000.211	MGMT CONTRACTED SERVICES	82,166.60	83,159.92	35,279.98	3,000.00	84,987.00	84,987.00	3,510.00
		Housekeeping				1,040.00			1,040.00
		Recycling and Solid waste				9,383.37	9,800.00	9,800.00	10,000.00
3	262.07.53510.00000.221	UTILITIES	7,900.83	8,569.44	5,473.63	4,036.94	5,200.00	5,200.00	5,200.00
3	262.07.53510.00000.225	TELEPHONE	5,051.66	5,185.98	2,354.88	13,437.94	.00	.00	28,045.00
		BUILDING AND GROUNDS	.00	.00	.00		750.00	750.00	500.00
3	262.07.53510.00000.247	ADVERTISING & BIDS	433.60	510.00	.00		250.00	250.00	300.00
3	262.07.53510.00000.295	POSTAGE	104.08	169.11	68.05	250.00	250.00	250.00	300.00
3	262.07.53510.00000.311	COPIER FEES/CHARGES	.00	72.00	79.00		300.00	300.00	300.00
3	262.07.53510.00000.317	OTHER OFFICE SUPPLIES	99.99	192.97	.00		.00	.00	.00
3	262.07.53510.00000.319	REGISTRATION FEES & TUITION	.00	522.00	.00		10,000.00	10,000.00	
		SUPPLIES/REPAIRS	7,084.24	11,756.11	601.52		200.00	200.00	250.00
3	262.07.53510.00000.340	CREDIT CARD FEES	172.71	227.03	132.84	227.73			
3	262.07.53510.00000.347	FUEL-AIRPLANES	67,537.64	107,245.82	39,600.58	140,712.58	84,000.00	84,000.00	89,250.00
3	262.07.53510.00000.351	EQUIPMENT REPAIRS/MAINTENANCE	34,232.81	4,022.27	3,677.10	8,825.04	32,757.00	32,757.00	12,250.00
3	262.07.53510.00000.355	FUEL TANK TESTING & REPAIR	1,075.80	707.50	395.00	1,000.00	1,000.00	1,000.00	1,200.00
3	262.07.53510.00000.356	FUEL-VEHICLES	1,899.54	3,869.67	800.67		5,000.00	5,000.00	3,500.00
3	262.07.53510.00000.358	BUILDING & LIABILITY INS	7,687.47	8,154.48	10,137.41	10,137.41	8,659.00	8,659.00	8,750.00
3	262.07.53510.00000.511	STORAGE TANK LIABILITY INS	1,369.00	1,422.00	1,528.00	1,528.00	1,509.00	1,509.00	1,604.40
3	262.07.53510.00000.519	BAD DEBT EXPENSE	1,081.10	92.00	.00		.00	.00	
3	262.07.53510.00000.740	IA CO AIRPORT OUTLAY > \$5000	14,000.00	.00	.00		.00	.00	
3	262.07.53510.00000.805	TRANSFERS TO OTHER FUNDS	50,500.00	.00	.00		50,000.00	50,000.00	12,083.00
3	262.07.59200.00000.800								
Total Expenditures			282,397.07	235,878.30	106,097.63	276,329.00	294,662.00	294,662.00	261,582.40
Total Revenue less Tax Levy									.60
Tax Levy Amount									191,583.00
									69,999.40
									261,582.40

19

2023 Revenue Budget Worksheets					
Iowa County Highway Department - Revenue					
2023 Highway Department Revenue					
LEDGER	FUND ACCOUNT	ACCOUNT DESCRIPTION	2022 Revised Budget	ADOPTED 2022 Department Budget	2023 Department Budget Request
2	710.70.41110.00000.000	TAX LEVY	3,010,841.00	3,010,841.00	2,660,841.00
2	710.70.41110.00001.000	TAX LEVY REVENUE- HWY DEBT	241,249.00	241,249.00	636,079.00
2	710.70.41120.00000.000	50-50 BRIDGE AIDS TAXES	19,188.55	19,188.55	55,000.00
2	710.70.41170.00000.000	VEHICLE REGISTRATION FEE	426,050.00	426,050.00	430,000.00
2	710.70.43512.00000.000	EECBG GRANT REVENUE	.00	.00	.00
	710.70.43512.00001.000	HIGHWAY - CHIP REVENUE	1,150,000.00	1,150,000.00	2,206,642.00
2	710.70.43518.00000.000	ROUTES TO RECOVERY	.00	.00	.00
2	710.70.43531.00000.000	LOCAL TRANSPORTATION AID	1,127,431.17	1,127,431.17	1,127,431.00
2	710.70.43533.00000.000	STATE PBM PAYMENTS	289,000.00	289,000.00	275,000.00
2	710.70.43537.00000.000	TRANSPORATION AID - LRIP	.00	.00	.00
2	710.70.43590.00000.000	DNR REIMB GRANT- LAKE ACCE	.00	.00	2,500.00
2	710.70.44100.00000.000	DRIVEWAY PERMITS	2,000.00	2,000.00	2,500.00
2	710.70.44200.00000.000	LICENSES AND PERMITS	1,200.00	1,200.00	1,500.00
2	710.70.44300.00000.000	LICENSE & PERMITS	500.00	500.00	500.00
2	710.70.44500.00000.000	PERMIT TO WORK IN ROW FEE	100.00	100.00	250.00
2	710.70.46310.00015.000	ADMINISTRATION REVENUE	3,430.00	3,430.00	3,450.00
2	710.70.47230.00031.000	ROUTINE MAINTENANCE	451,919.87	451,919.87	450,235.58
2	710.70.47230.00032.000	SNOW & ICE CONTROL REV	623,740.52	623,740.52	650,000.00
2	710.70.47230.00033.000	SPECIAL ROAD PROGRAM REV	587,755.49	587,755.49	620,555.00
2	710.70.47230.00034.000	ON-SYSTEM BRIDGE REV	43,182.04	43,182.04	45,000.00
2	710.70.47230.00035.000	AVL/GPS MAINT-REVENUE	23,990.02	23,990.02	24,000.00
	710.70.47230.00036.000	AVL/GPS COMMUNICATION REVENUE			
2	710.70.47230.00037.000	ROADSIDE/WAYSIDE MAINT REV	327,703.68	327,703.68	341,500.00
2	710.70.47230.00038.000	ROAD & BRIDGE CONST REV	.00	.00	.00
2	710.70.47230.00039.000	SUPERVISION REVENUE	71,970.06	71,970.06	88,434.71
2	710.70.47230.00040.000	RADIO & GPL REIMB	9,098.00	9,098.00	8,650.00
2	710.70.47230.00041.000	SALT REIMBURSEMENT	40,583.39	40,583.39	40,008.00
2	710.70.47230.00042.000	REIMB EQUIPMENT STORAGE	48,767.66	48,767.66	47,540.00
2	710.70.47230.00043.000	REV FROM DRUG & ALCOHOL TE	2,500.00	2,500.00	2,000.00
	710.70.47230.00044.000	STATE RECORDS AND REPORTS	.00	.00	12,457.50
2	710.70.47292.00000.000	STATE RECORDS & REPORTS RE	89,789.27	89,789.27	70,021.35
	710.70.47330.00000.000	TRAN REVENUE/INTERGOVT/OTH	.00	.00	
2	710.70.47330.00031.000	REV FROM TOWNS/VILLAGES/CI	407,830.35	407,830.35	415,000.00
2	710.70.47330.00032.000	REVENUE FROM LOCAL GOVTS	41,262.83	41,262.83	42,000.00
2	710.70.47330.00033.000	FEDERAL & STATE GOVT REVEN	1,919.20	1,919.20	2,000.00
2	710.70.47330.00035.000	NON GOVERNMENTAL REVENUE	249,496.21	249,496.21	250,000.00
2	710.70.47392.00000.000	OTHER RECORDS & REPORTS RE	29,491.41	29,491.41	34,609.20
2	710.70.48000.00000.000	MISCELLANEOUS REVENUE	.00	.00	
2	710.70.48204.00000.000	SALT/SNDG MTL STORAGE RENT	1,920.00	1,920.00	
2	710.70.48213.00000.000	RENTAL INCOME-QUARRY LAND	8,325.00	8,325.00	
2	710.70.48310.00000.000	GAIN/LOSS FIXED ASSETS	.00	.00	
	710.70.48330.00000.000	SALE OF MATERIALS & SUPPLIES	.00	.00	
2	710.70.48340.00000.000	REV-SALVAGE & WASTE PRODUC	.00	.00	
2	710.70.48400.00000.000	INSURANCE RECOVERY	.00	.00	
2	710.70.49120.00000.000	NOTE PROCEEDS	3,944,182.00	3,944,182.00	1,470,000.00
2	710.70.49210.00000.000	TRANSFERS IN-OTHER FUNDS	.00	.00	5,000,000.00
2	710.70.49300.00000.000	HIGHWAY RESERVES APPLIED	.00	.00	667,748.00
	Total Revenues		13,276,416.72	13,276,416.72	17,683,452.35

2023 Highway Department Budget Request				
General Admin Expenses		2021 EOY Actual	2022 Department Budget Request	2023 Department Budget Request
710.70.53110.00000.000	HWY ADMINISTRATION EXP	296,825	405,256	482,936
710.70.53190.00000.000	PATROL SUPERVISION - STATE	39,673	64,530	88,435
710.70.53191.00000.000	HWY ADM - SUPERVISION	62,538	43,039	58,956
710.70.53192.00000.000	HIGHWAY ADM - RADIO EXPENSES	2,770	6,750	7,500
710.70.53193.00000.513	PUBLIC LIABILITY	19,022	20,572	18,500
		420,828	540,147	656,327
Local Bridge Aids				
710.70.53182.00000.791	AIDS TO LOCALITIES	100,131	19,189	55,000
	Town Arena			
	Town Ridgeway - Brotherhood Lane			
		100,131	19,189	2,492
Expense Accounts				57,492
710.70.53311.00000.000	COUNTY ROAD MAINTENANCE	909,139	1,426,707	1,425,000
710.70.53312.00000.000	COUNTY WINTER MAINTENANCE	1,141,939	1,031,094	1,250,000
710.70.53313.00000.000	COUNTY ROAD CONSTRUCTION	538,924	5,760,701	8,436,118
710.70.53314.00000.000	COUNTY BRIDGE MAINTENANCE	44,078	66,803	70,000
710.70.53315.00000.000	COUNTY RD PREVENTATIVE MAINT	802,786	1,213,010	1,403,122
710.70.53316.00000.000	COUNTY BRIDGE CONSTRUCTION	212,426	137,750	150,524
Other Customers				
710.70.53318.00000.000	COUNTY, STATE PBM	585,000	279,427	275,000
710.70.53321.00000.000	STATE ROUTINE MAINTENANCE	859,214	944,399	836,736
710.70.53322.00000.000	STATE WINTER MAINTENANCE	619,441	616,211	650,000
710.70.53328.00000.000	STATE ROAD CONSTRUCTION	607,355	561,080	620,555
710.70.53330.00000.000	OTHER LOCAL GOVERNMENTS	650,734	367,987	415,000
710.70.53340.00000.000	LOCAL DEPARTMENTS	85,000	38,245	42,000
710.70.53350.00000.000	FEDERAL/STATE GOVERNMENTS	3,000	1,773	2,000
710.70.53360.00000.000	NON-GOV'T/NON IOWA CO CUSTMR	55,439	224,225	250,000
		7,114,475	12,669,412	15,826,055
Cost Pools				
710.70.53210.00000.000	HWY EMP. TAXES & BENEFITS	1,241,151	1,263,357	1,288,168
710.70.53210.00000.910	FRINGE BENEFITS COST ALLOC	(957,457)	(1,619,895)	(1,038,168)
		283,694	(356,538)	250,000
710.70.53220.00000.000	FIELD SMALL TOOLS	46,284	41,482	-
710.70.53220.00000.920	FIELD SMALL TOOLS ALLOC	(42,759)	(56,779)	-

		3,525	(15,297)	-
710.70.53230.00000.000	SHOP OPERATIONS	237,212	269,535	270,000
710.70.53230.00000.930	SHOP SERVICES COST ALLOCATIO		(269,535)	(270,000)
		237,212	-	-
710.70.53232.00000.000	HIGHWAY - FUEL HANDLING	4,828	10,295	15,000
710.70.53232.00000.931	FUEL HANDLING CHARGE	(8,938)	(8,054)	(15,000)
		(4,110)	2,241	-
710.70.53240.00000.000	HWY MACHINERY OPERATIONS	1,026,089	1,856,271	-
710.70.53240.00000.940	MACHINERY RENTAL	(1,591,403)	(1,901,789)	-
		(565,314)	(45,518)	-
710.70.53250.00000.000	HWY - PIT & QUARRY OPERATION	52,852	64,117	62,500
710.70.53250.00001.960	PIT AND QUARRY PRODUCTS	-	-	-
		52,852	64,117	62,500
710.70.53260.00000.000	BITUMINOUS OPERATIONS	6,869	80,465	75,000
710.70.53260.00003.970	BITUMINOUS PRODUCTS	(8,702)	-	-
		(1,833)	80,465	75,000
710.70.53270.00000.000	BUILDINGS & GROUNDS OPERATNS	329,244	355,891	75,000
710.70.53270.00000.940	BUILDINGS AND GROUNDS ALLOC		(355,891)	-
		329,244	-	75,000
710.70.53280.00000.980	EQUIPMENT & MATERIALS ACQU.	1,380,928	836,707	1,002,667
710.70.53280.00000.980	EQUIPMENT & MATERIALS ACQU.		(759,758)	(957,667)
			76,949	45,000
		1,716,198	(193,581)	507,500
	General & Administrative	420,828	540,147	656,327
	50-50 Bridge Aids	100,131	19,189	57,492
	Expenses	7,114,475	12,669,412	15,826,055
	Cost Pools	1,716,198	(193,581)	507,500
	Totals	9,351,632	13,035,167	17,047,374
Notes Due				
710.70.58200.00000.610	NOTES PAY-HWY EQUIP PRINCIPL		240,000	636,079
710.70.58200.00000.620	NOTES PAY-HWY EQUIP INTEREST		1,200	Included
		Revenues	13,276,417	17,683,452
		Reconciliation	50	(1)

AGENDA ITEM COVER SHEET

Title: Broadband Fiber Installation Agreement for Mifflin Highway Shop

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Bug Tussel Wireless to present a proposal to install a wireless tower on the Iowa County Highway Shop Facility Grounds at 1066 CTH E Rewey (in Mifflin). Proposal is to install a 70 foot free standing tower to provide line of site wireless service to the residents along CTH E in Mifflin.

RECOMMENDATIONS (IF ANY):

Review information and consider agreement, make any suggestions for revision, then forward to the Board for approval.

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Copy of draft agreement. Copy of proposal from Bug Tussel wireless.

FISCAL IMPACT:

Offer of free internet service to the Highway Shop Facility in Mifflin.

LEGAL REVIEW PERFORMED:

☒ Yes

☐ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 20 Mins

COMPLETED BY: CRH

DEPT: HWY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 09-12-2022

AGENDA ITEM # 5

COMMITTEE ACTION:



bugtusssel

IOWA COUNTY HIGHWAY DEPARTMENT

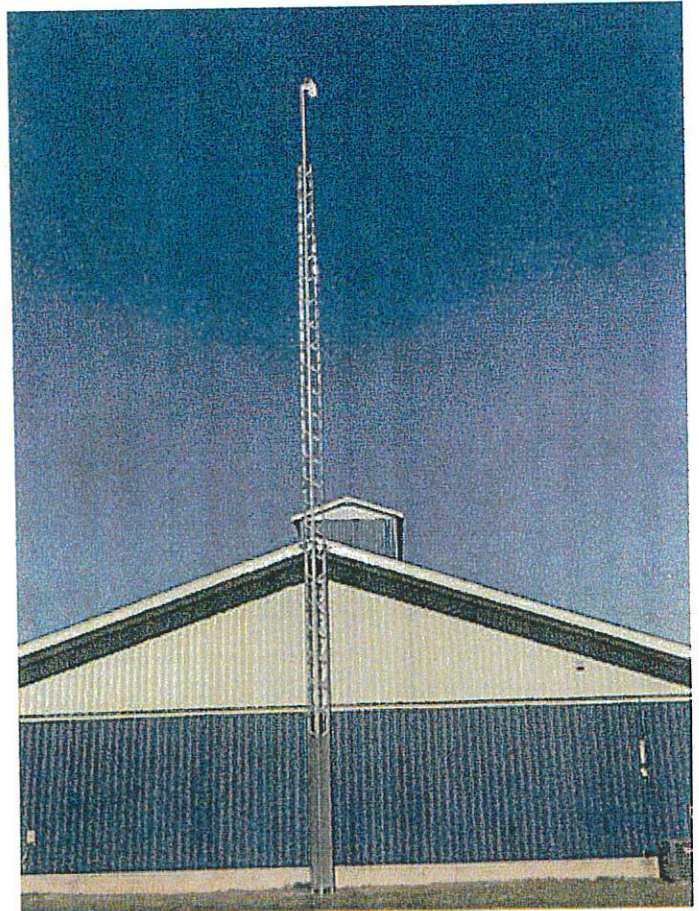
Extending High-Speed Internet Services
August 5th, 2022

We're Out There!

This document is proprietary and confidential. No part of this document may be disclosed in any manner to a third party without the prior written consent Hilbert Communications.

Table of Contents

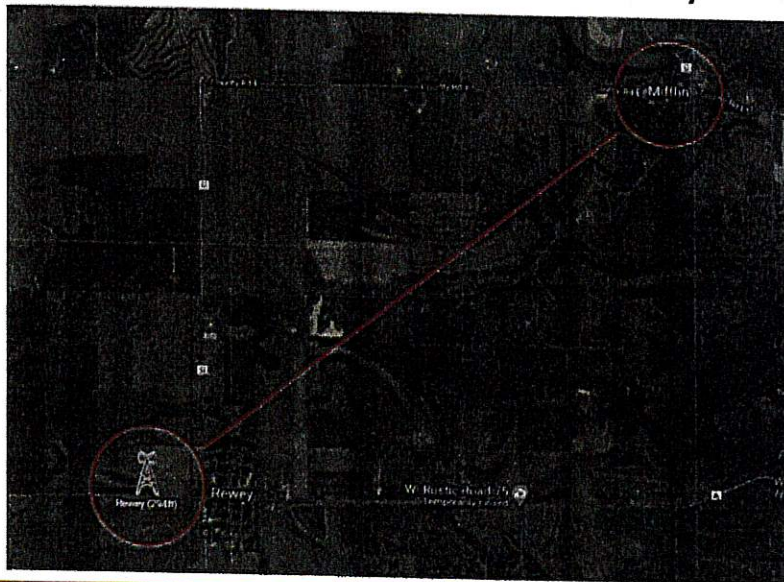
1. Introduction
2. How Wireless Internet Works
3. Line Of Sight Availability
4. Predicted Service Extension Solution
5. Roles, Responsibilities, and Benefits
6. Contacts



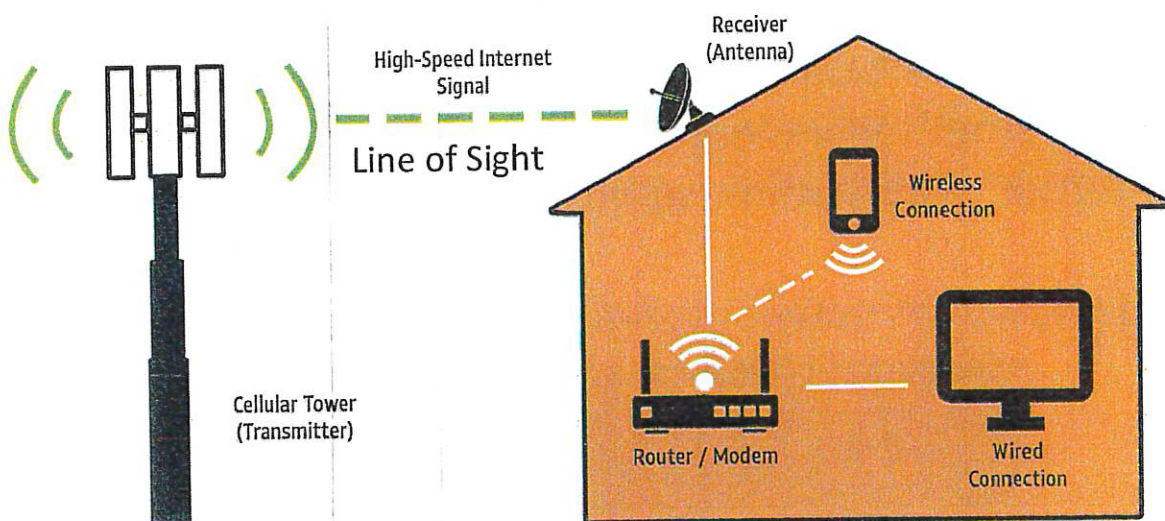
Introduction

A subsidiary of Hilbert Communications, Bug Tussel brings the best of wireless Internet technology to rural Wisconsin and provides fast reliable Internet where other service providers can't or won't.

Bug Tussel has a 294' tower near the community of Mifflin.

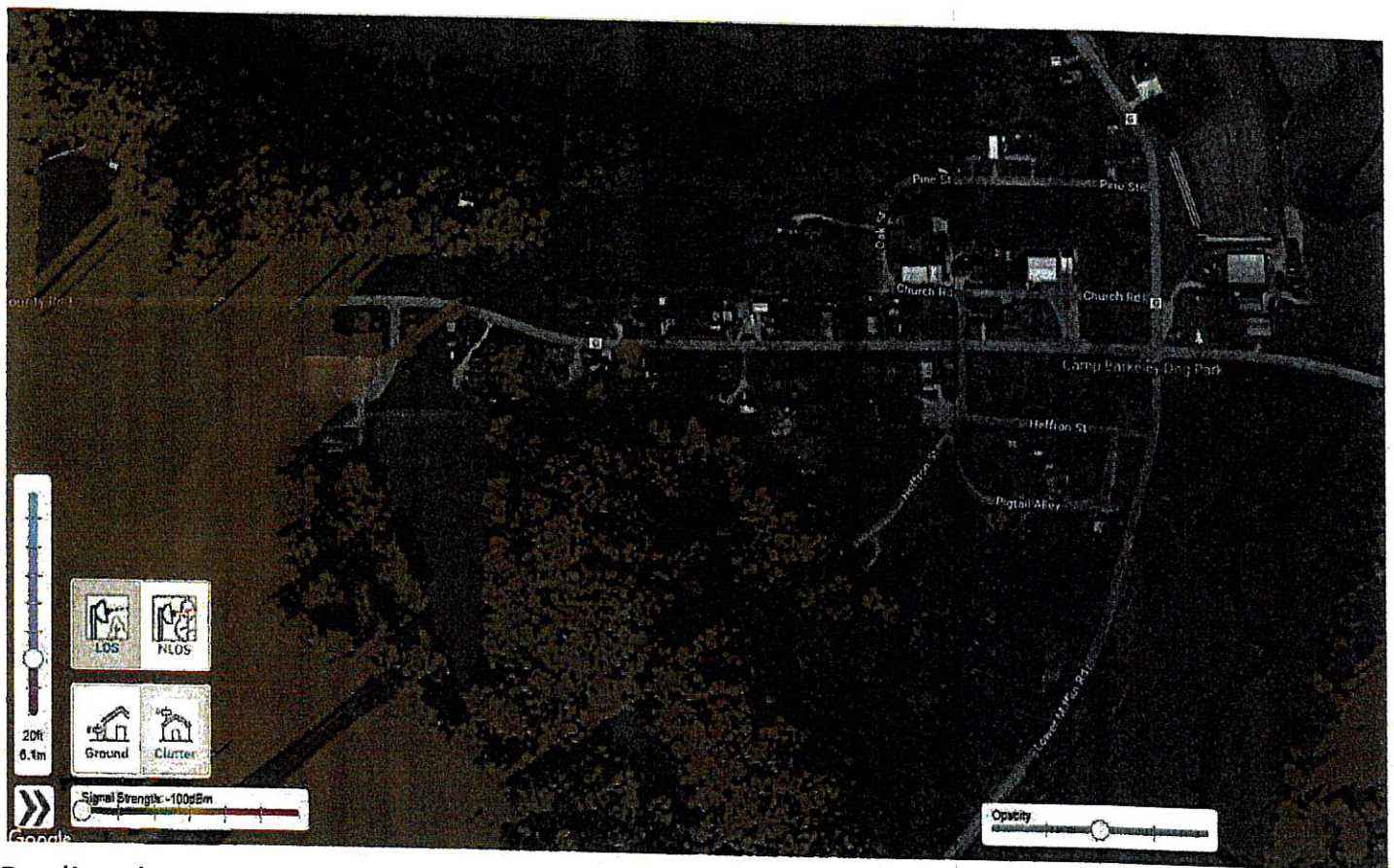


How Wireless Internet Works



Fixed Wireless Internet uses radio waves transmitted by a cell tower to bring you your Internet connection. These signals are transmitted from the nearest cellular tower directly to a receiver on the subscriber's property. When the signal is received, the connection to the subscriber's WiFi router and network is the same as any other Internet service.

Line Of Sight Availability



Predicted Internet service line of sight availability at 20' above ground level.

Predicted Service Extension Solution



Predicted Viewshed line of sight availability at **68'** above ground level.

Predicted Service Extension Solution

68' MicroTower Installation

- Install on Highway Dept premises
 - Creates bridge from Bug Tussel Tower
 - Extends additional service to community
 - Tower build subsidized by Bug Tussel
 - Electrical install subsidized by Bug Tussel
 - Height allowed under Village Ordinances
 - Small footprint. 4'-Square concrete base
 - Free-standing (no guyed wires)
 - Climb shields available
 - Minimal draw/electricity required
 - Less than 1 Amp
-
- [Self-Support MicroTower Example Video](#)



Roles, Responsibilities, and Benefits

Bug Tussel

- Subsidize installation of MicroTower on Highway Department premises
- Install Communications Equipment to extend Internet service to community
- Installed in accordance with all applicable laws and ordinances
- Provide Highway Department complimentary 25Mb down/5Mb up Internet service
- Maintain Communications Equipment

Highway Department

- Supply electricity sufficient to operate Communications Equipment
- Allow Bug Tussel access to maintain Communications Equipment

Benefits

- High-speed Internet service made available to additional areas of the community
- Complimentary 25Mb down/5Mb Internet service for Highway Department
- Dual purpose use - Highway Department camera surveillance system

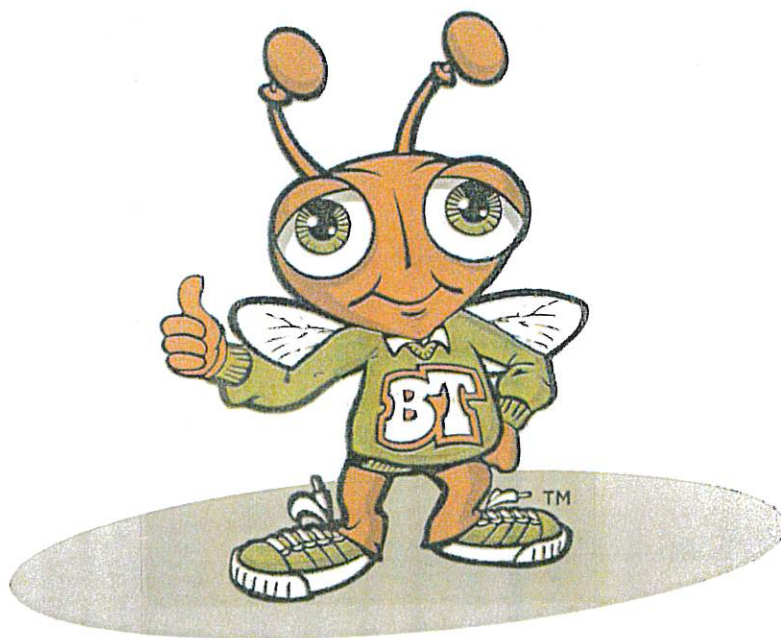
Note: Internet service is extended to the community and is not guaranteed to all areas.

Contacts

- BTW Customer Service – 877-227-0924
- **Jason McCullick**
Business Development Manager
m. 920.562.6623
Jason.McCullick@bugtusselwireless.com
- **Tammy Wiedenbeck**
Regional Business Development Manager
m. 608.609.3665
Tammy.Wiedenbeck@bugtusselwireless.com
- **Avery Schiefelbein**
Senior Product Manager
m. 608.334.7079
Avery.Schiefelbein@bugtusselwireless.com

Thank You

Thank you for choosing Bug Tussel!



We're Out There!



SHORT TERM SERVICES AGREEMENT

THIS WIRELESS INTERNET REVENUE AGREEMENT (the "Agreement") is by and between Iowa County Highway Department, a Wisconsin based County Highway Commission ("Highway Department") and Bug Tussel Wireless, LLC, a Wisconsin limited liability company ("Bug Tussel") (individually referred to as a "Party" and collectively referred to as the "Parties").

WHEREAS, Highway Department owns and operates a maintenance facility at 1033 County Highway E, Rewey, WI 53580 ("Property");

WHEREAS, Wireless/fixed internet is not readily available for Highway Department or to its customers;

WHEREAS, Highway Department wishes to aid in extending internet services to the local community that is not served or is underserved;

WHEREAS, Bug Tussel owns and operates a wireless broadband internet network that would be capable of providing quality internet connection to local community that is not served or is underserved;

THEREFORE, in consideration of the mutual covenants and agreements contained herein, the receipt and sufficiency of which hereby acknowledged, the parties agree as follows:

1. **Term**

The initial term of this Agreement shall be for one (1) year ("Initial Term"), commencing on the date of the latest signature to appear below upon execution of this Agreement ("Effective Date"). This Agreement shall automatically renew for successive one (1) year renewal terms unless either Party notifies the other in writing at least sixty (60) days prior to the expiration of the then-current Term ("Renewal Term"). Each Renewal Term shall be on the same terms and conditions as set forth herein.

2. **Services**

Bug Tussel agrees to provide the following wireless internet services during the Term of this Agreement ("Services"). Services may not be available to all areas of the Property due to geographic or network limitations.

a. **Services to Main Building[s]**

Bug Tussel agrees to provide wireless internet access to the Highway Department maintenance facility/office. Services provided to the location(s) specified in this provision shall be complimentary. Services to the location(s) specified in this provision shall receive a combined speed no greater than 25 Mbps download and 5 Mbps upload. At all times, Highway Department shall agree to use the wireless internet access in accordance with the terms and conditions as attached hereto as Exhibit 1.

b. **Services to Customers**

Customers shall purchase Services directly from Bug Tussel. Payments from customers to Bug Tussel shall be facilitated by an electronic online portal or voucher system managed by Bug Tussel. While utilizing Services, customers will agree to all terms and conditions provided at time of purchase via the portal or voucher system. Terms and conditions provided by Bug Tussel shall be those terms and conditions as attached hereto as Exhibit 1. All revenue generated through sales of Services shall be retained by Bug Tussel.

3. **Improvements, Maintenance, Utilities, Access**

- a. Bug Tussel shall have the right, at its sole cost and expense, to erect, install and maintain on the Property any improvements, personal property, equipment, or facilities Bug Tussel deems necessary and/or desirable for providing the Services ("Communications Equipment"). Bug Tussel shall have the right to maintain, replace, modify, or upgrade the Communications Equipment at any time during the Term. Bug Tussel shall cause all construction or installation to be completed in accordance with all applicable laws and ordinances. The Communications Equipment constitutes personal property owned by Bug Tussel and Bug Tussel shall have the right to remove the Communications Equipment at any time during the Term or upon termination of this Agreement.
- b. During the Term and any Renewal Terms, Highway Department grants Bug Tussel and its affiliated entities access rights to and from Communications Equipment for the specific purposes permitted by this Agreement ("Access Rights"). Access Rights shall be revoked thirty (30) days following the termination of this Agreement for the purpose of allowing Bug Tussel to recover Communications Equipment.
- c. The transmission and reception of communication signals and for the construction, installation, operation, maintenance, repair, removal, or replacement of the Communications Equipment shall be considered a permitted use (the "Permitted Use").
- d. During the Term and any Renewal Terms, Bug Tussel shall, at its sole cost and expense, keep and maintain the Communications Equipment.
- e. Highway Department shall supply electricity sufficient to operate Communications Equipment.

4. **Notice**

All notices, requests, demands and other communications hereunder shall be in writing and shall be deemed given and received (a) on the date transmitted by email, or (b) 3 days after deposit in the US Mail, certified and postage paid, or (c) on the next business day if sent by next-business-day delivery by a nationally recognized overnight carrier to the following addresses:

If to Highway Department, at:

Iowa County Highway Department
Attn: Craig Hardy
1033 County Highway E
Rewey, WI 53580

If to Bug Tussel, at:

Bug Tussel Wireless, LLC
Attn: Legal Department
417 Pine Street
Green Bay, WI 54301

5. **Miscellaneous**

- a. This Agreement constitutes the entire agreement and understanding of the parties and supersedes all offers, negotiations, and other agreements. There are no representations or understandings of any kind not set forth herein. Any amendments to this Agreement must be in writing and executed by both parties.
- b. If any term of this Agreement is found to be void or invalid, the remaining terms of this Agreement shall continue in full force and effect. Any questions of interpretation shall not be interpreted against the drafter, but rather in accordance with the fair meaning thereof. No provision of this Agreement will be deemed waived by either party unless expressly waived in writing by the waiving party.
- c. The persons who have executed this Agreement represent and warrant that they are duly authorized to execute this Agreement in their individual or representative capacity as indicated.
- d. This Agreement may be executed in any number of counterpart copies, each of which shall be deemed an original, but all of which together shall constitute a single instrument.

(Signature Page to Follow)

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement effective as of the date of the last party to sign (the "Effective Date") below.

Acceptance Signatures:

Bug Tusse Wireless, LLC

Highway Department

By: _____

By: _____

Name: _____

Name: _____

Date: _____

Date: _____

Example Agreement

Exhibit 1

Terms and Conditions of Wireless Internet Access

Equipment and Services

A. Broadband internet services, in accordance with the individual Pass selected (the "Services"), hereunder shall only be available to locations with access to Equipment (The wireless internet equipment installed by Bug Tussel, with the exception of cable, wiring, and mounts) properly configured and installed to accept the Services. Bug Tussel does not represent or warrant that its wireless internet service is available at all locations. Services will be provided on a best effort basis as determined by Bug Tussel. The Services will only be available when the Equipment is within range of the antenna sites located in the Bug Tussel Wireless, LLC ("Bug Tussel") and its roaming partners service areas. The Services are subject to transmission limitations caused by atmospheric or geographic conditions or government regulations. The Services may be temporarily refused or limited because of the network's capacity limitations. Services to the Customer may be temporarily interrupted or curtailed, without notice, due to Equipment modifications, upgrades, relocations, repairs, or similar activities necessary for the proper or improved operation of Bug Tussel's network. Representations of service by Bug Tussel, its sales representatives, or roaming partners are not guarantees.

B. Bug Tussel shall assume no liability for interruption of the Services due to circumstances beyond its control, including without limitation, acts of God, natural disaster, fire, flood, civil disturbance, strike, epidemic/pandemic, or weather. In no event shall Bug Tussel be liable for any incidental, special, consequential, or punitive damages, including, but not limited to, loss of profits, personal injury, loss of business, or business opportunity, loss of use, etc. related to a malfunction of either the Services or the Equipment. The liability of Bug Tussel for actual proven damages for any cause, (including but not limited to any failure of or disruption of Services), regardless of the form of action, whether in contract or in tort or otherwise, including negligence, shall be limited to an amount equivalent to charges payable by Customer under this agreement for the service during the period such damages occurred.

C. Bug Tussel shall not have any responsibility for the operation, maintenance or repair of Customer's personal computer, monitors, cables, wireless routers, and other devices.

D. Neither the Equipment nor the Services shall be used by Customer for any purpose that is in violation of federal, state, or local law.

Features

- Attractive **tapered** design.
- "X" brace with beaded channel leg
- Enhancements made to both leg profile and taper allow for easier installation and improved tower structure
- High strength galvanized steel construction
- Designed to withhold impact load of a climber in case of a fall in accordance with CSA-S37-13. See installation instructions for more information.*
- Sections 5 to 8 are 12 gauge, 1 to 4 are 16 gauge galvanized steel
- Eight foot sections
- Compact shipping package
- Free standing installation
- Ideal for amateur radio and industrial/commercial communications applications
- Climb shields recommended

Standard Tower Packages

DMX towers are packaged complete with CBS concrete base stubs, DM mast, top plate, rotor plate, TMCA clamp assembly and all necessary hardware. Height includes mast.

Medium and Heavy Duty Tower Packages

DMX Medium and Heavy Duty towers are packaged complete with CBS concrete base stubs, top plate, rotor plate, 244A mast clamp assembly and all necessary hardware.

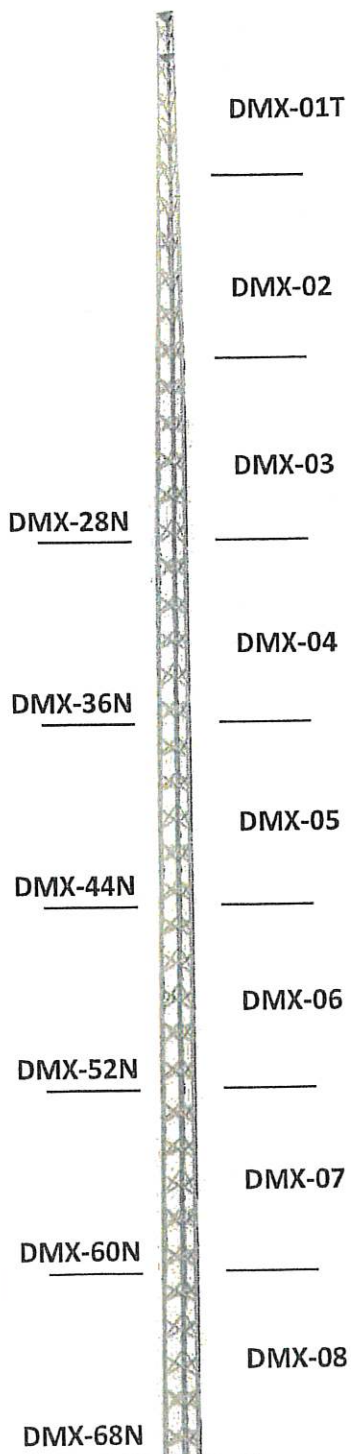
Tower Models

DMX-28N 28' (8.53 m)
DMX-36N 36' (10.97 m)
DMX-44N 44' (13.41 m)
DMX-52N 52' (15.85 m)
DMX-60N 60' (18.29 m)
DMX-68N 68' (20.73 m)

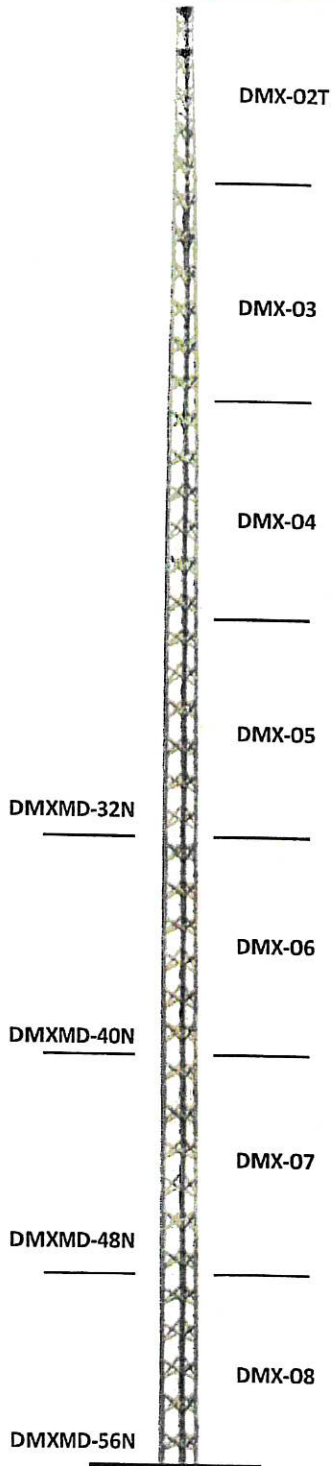
DMXMD-32N 32' (9.75 m)
DMXMD-40N 40' (12.19 m)
DMXMD-48N 48' (14.63 m)
DMXMD-56N 56' (17.07 m)

DMXHD-32N 32' (9.75 m)
DMXHD-40N 40' (12.19 m)
DMXHD-48N 48' (14.63 m)

Note: A concrete base is required. See installation instructions for more information.



WADE ANTENNA'S ONGOING POLICY OF CONTINUING DEVELOPMENT MAY RESULT IN SPECIFICATION CHANGES TO ITS PRODUCTS



A qualified structural engineer should be consulted prior to installing any tower or supporting structure.

Our published installation guidelines are for standard towers and mounting devices as specified. These guidelines are based on assumed soil conditions (190KPa or 4000 PSF) that may or may not exist in your area.

**Load Limits

DMX Standard Duty Towers are designed to support up to 3 square feet (0.28 m2) projected wind area.

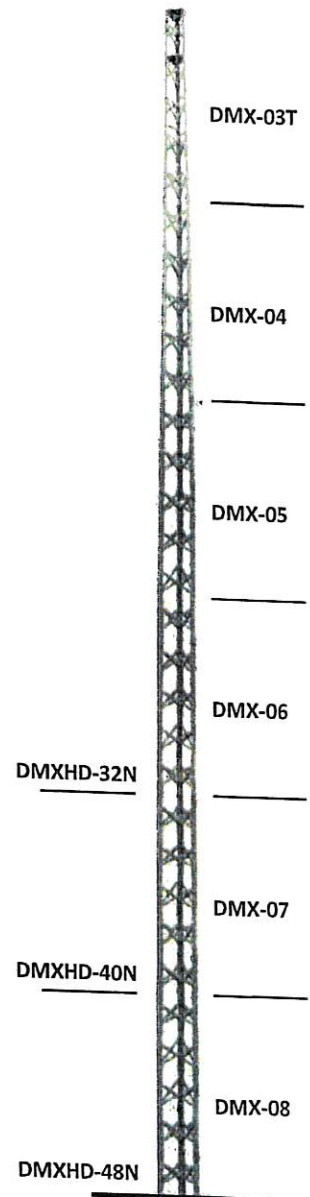
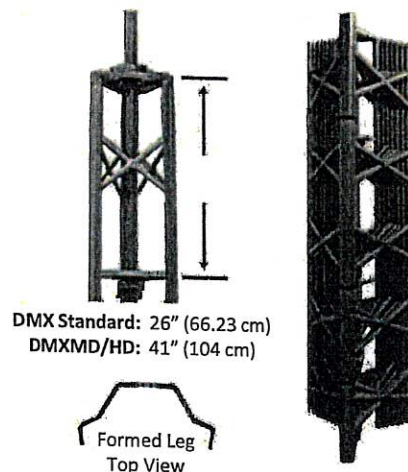
DMXMD Medium Duty Towers are designed to support up to 6 square feet (0.56 m2) projected wind area.

DMXHHD Heavy Duty Towers are designed to support up to 9 square feet (0.84 m2) projected wind area.

WARNING!

Guy wires must be used for larger loads or if straight sections are added for extra height. However, these configurations have not been tested to CSA standards CSA-S16-09 and CSA-S37-13 for loadings larger than what is indicated above.

Note: For tower accessories or parts that may be ordered separately, please refer to **DMX Tower Parts**.



* Towers have not been tested to be in compliance with other sections of CSA-S37-13.

** Tower load limits are based on survival, and cannot be stamped by a licensed engineer.

43

WADE ANTENNA'S ONGOING POLICY OF CONTINUING DEVELOPMENT MAY RESULT IN SPECIFICATION CHANGES TO ITS PRODUCTS

WADE Antenna Inc.
29 Sharp Road
Brantford, Ontario, N3T 5L8 Canada
Tel: 519.756.7157
Fax: 519.756.5056

(800) 463-1607
sales@wadeantenna.com
www.wadeantenna.com

SPEC0036_G02

★ OUR NEW DMX TOWERS HAVE BEEN ENHANCED IN BOTH LEG PROFILE AND TAPER. THIS FACILITATES IN AN EASIER INSTALLATION AND IMPROVED TOWER STRUCTURE.

BBMB Cast aluminum ball bearing. Mast bearing accepts up to 2" (5.08 cm) masts.

HUB 3-6 Optional hinge-up base. Threaded rod allows vertical adjustments. Fits DMX-03 to DMX-06 sections.

244A Cast aluminum mast clamp for up to 2½" (6.35 cm) masts.

TMCA Replacement mast clamp assemblies with sleeve bearing.

DM Mast 1½" (3.81 cm) 16 ga. x 8' (2.44 m) mast as supplied in DMX and DMXB.

GS123 Guy station fits DMX-01T to DMX-03 sections.

GS456 Guy station fits DMX-04 to DMX-06 sections.

DMXHB Universal house bracket included with DMXB series but designed to fit all DMX sections. 1" (2.54cm) x 30" (76.2cm) arms.

BP2S Heavy gauge base plate fits DMX-02 or DMX-02S sections

Base Stubs Set of three 4' (1.22 m) long, as shown below.

CBS-03 Fits DMX-03

CBS-04 Fits DMX-04

CBS-05 Fits DMX-05

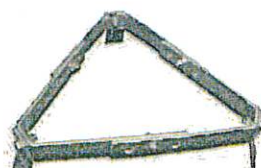
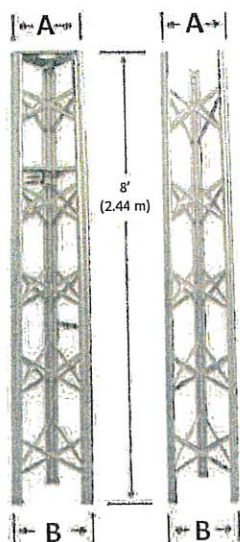
CBS-06 Fits DMX-06

CBS-07 Fits DMX-07

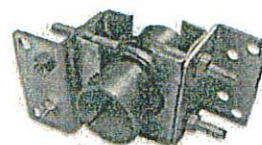
CBS-08 Fits DMX-08

	A	B
DMX-01T	10 5/16" (26.19 cm)	12 11/16" (32.23 cm)
DMX-02	12 7/8" (32.70 cm)	14 7/8" (37.78 cm)
DMX-02S	15" (38.10 cm)	14 7/8" (37.78 cm)
DMX-02T	12 7/8" (32.70 cm)	14 7/8" (37.78 cm)
DMX-03	15 1/8" (38.42 cm)	16 15/16" (43.02 cm)
DMX-03T	15 1/8" (38.42 cm)	16 15/16" (43.02 cm)
DMX-04	17 3/8" (44.13 cm)	19 1/4" (48.90 cm)
DMX-04T	17 3/8" (44.13 cm)	19 1/4" (48.90 cm)
DMX-04S	19 13/16" (50.01 cm)	19 1/4" (48.90 cm)
DMX-05	19 1/2" (49.53 cm)	21 5/8" (54.93 cm)
DMX-05S	22 3/16" (56.36 cm)	21 15/16" (55.22 cm)
DMX-06	22" (55.88 cm)	24 3/16" (61.44 cm)
DMX-07	24 1/4" (62.87 cm)	26 11/16" (67.79 cm)
DMX-08	27 1/16" (68.74 cm)	29 1/4" (74.30 cm)

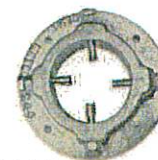
** Climb shields and hardware kits are also available



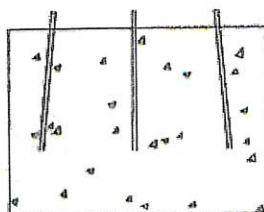
GS123
GS456



TMCA



244A



CBS-03 CBS-06
CBS-04 CBS-07
CBS-05 CBS-08



BBMB



HUB 3-6

WADE ANTENNA'S ONGOING POLICY OF CONTINUING DEVELOPMENT MAY RESULT IN SPECIFICATION CHANGES TO ITS PRODUCTS

WADE Antenna Inc.
29 Sharp Road
Brantford, Ontario, N3T 5L8 Canada
Tel: 519.756.7157
Fax: 519.756.5056

(800) 463-1607
sales@wadeantenna.com
www.wadeantenna.com

SPEC0036_G03

Caution Notice

Please Read Carefully

Our published installation guidelines are for standard towers and mounting devices as specified. These guidelines are based on assumed soil and weather conditions that may or may not exist in your area and on the assumption that no damage has occurred or modifications made to the tower or mounting device.

A qualified structural engineer should be consulted prior to installing any tower or supporting structure.



WARNING!

Survey your installation site **NOW** to prevent your antenna or support from coming in contact with overhead powerlines. Caution should be used when climbing towers and support structures.

FAILURE TO EXERCISE CAUTION MAY RESULT IN SERIOUS INJURY OR DEATH.



Wade Antenna's ongoing policy of continuing development may result in specification changes to its products.

WADE Antenna, Inc.

29 Sharp Road, Brantford, Ontario, N3T 5L8 Canada

Tel: 519.756.7157 Fax: 519.756.5056

1.800.463.1607

sales@wadeantenna.com

www.wadeantenna.com

SPEC0036_G04

AGENDA ITEM COVER SHEET

Title: Review agreement for Administration of an STP-Bridge grant agreement w

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Review a draft agreement for the Highway Department to administer a grant agreement on behalf of the Town of Arena for a bridge in the State-Federal STP - Bridge program for a bridge on Frame Road in the township.

RECOMMENDATIONS (IF ANY):

Recommend to approve

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Copy of Draft agreement and the grant agreement.

FISCAL IMPACT:

50-50 Bridge program cost implication in future years of approximately \$74,439.

LEGAL REVIEW PERFORMED:

☒ Yes

☐ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 10 MINS

COMPLETED BY: CRH

DEPT: HWY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 09-12-2022

AGENDA ITEM # 6

COMMITTEE ACTION:

47

Frame Road Funding Agreement WisDOT ID #

The Wisconsin Department of Transportation, hereinafter called the State, has prepared a "State/Municipal Agreement for a State Let Local Bridge Project," hereinafter called the Agreement, for the Frame Road bridge reconstruction and replacement projects as ; Engineering Design Project XXX-XX-XXX scheduled for 2023-24 and Construction Project XXXX-XX-XX scheduled for 2025-26, in the Town of Arena; on Frame Road; known as bridge number P-25-0904 hereinafter called the Project.

This Agreement provides for an estimated total project cost of \$ 532,190.00. Federal or State funds will provide for up to 80% of the estimated Preliminary Engineering and federally-participating Construction costs, or capped at \$383,312. Iowa County and the Town of Arena will be responsible for the remaining 20% of the estimated Preliminary Engineering and federally-participating Construction cost, or \$148,878 plus any cost overruns to be paid 50% by Iowa County (estimated cost of \$74,439.00) through the County's annual 50-50 Local Bridge Aids Program Wis. Stats. 82.08 and 50% by the Town of Arena (estimated cost of \$74,439.00).

The Agreement also provides for non-participating costs under and for the non-State or Federal responsibilities. Iowa County will be responsible for 0% of non-participating costs estimated at \$0, and the Town of Arena responsible for 100 % of non-participating costs estimated at \$0. Iowa County and the Town of Arena will also be responsible for all non-State or Federal responsibilities, as appropriate to the project. All Right-of-Way purchase costs for the project estimated at less than 0.5 acres will be the responsibility of the Town of Arena. The Town will acquire right-of-way within compliance of the Federal and State Eminent Domain law process.

The State will bill Iowa County for the local share of the Project costs, based on actual costs for the Project. Iowa County will make the payments to the State. Iowa County will then bill the Town of Arena for the local share (20%) of federally-participating Preliminary Engineering costs, 20% of federally-participating Construction costs, and 100% of non-participating costs. In addition, Iowa County will bill the Town of Arena on a time and materials basis for oversight of the project, review of preliminary plans, and any meetings required to be attended as a result of this agreement, estimated at \$1,000. Iowa County will then reimburse the Town of Arena through the county's annual 50-50 bridge aid program per Wis. State statutes 82.08 the year following the encumbrance for all costs eligible for reimbursement.

This resolution accepted by the Town of Arena and Iowa County authorizes the Iowa County Highway Commissioner to sign the Agreement and coordinate the project, but the Town of Arena accepts the responsibilities described within.

Town of Arena Chairperson

Iowa County Highway Commissioner

ATTEST: _____
Town Clerk / Treasurer

Accepted by : Town of Arena Board action on _____.

Accepted by : Iowa County Public Works Committee action on _____.



FFY 2023-FFY 2026 BIL Local Bridge Program Application

NOTE: This application is required for each new potential FFY 2023 - FFY 2026 program cycle project. Please review the application instructions (see link below) to assist you in completing the application.

[FFY23-26 Local Bridge Application Instructions](#)

Project Description

Project Sponsor: **County of IOWA** Facility Owner: **Town of ARENA**

Project Location:

Municipality: **Town of ARENA**

County: **IOWA**

On Route: **Frame Road**

At Route (Start): **CTH K** Offset: **.1** (tenths of a mile)

Toward Route (End): **Terminus**

Note: Attach an 8½ x 11 map showing the project location. A WISLR map is REQUIRED (refer to the following link: <http://wisconsin.gov/Pages/doing-bus/local-gov/wislr/default.aspx>)

Existing Bridge ID#: **P-25-0904**

Length of Project: **400** (feet)

Average Daily Traffic (ADT): **40** ADT Year: **2015** Posted or Statutory Speed Limit(s): **55** (mph)

Functional Classification: **Local Road**

Existing Facility

Bridge Type: **Bridge** If Other, specify:

Feature the Structure Passes Over: **Blue Mounds Creek**

Clear Roadway Width of Bridge: **19.6** (feet) Bridge Length: **31** (feet)

Number of Spans: **1** Approach Pavement Width: **22** (feet)

Is the bridge on the current WisDOT Eligible Bridge List? ☒ Yes ☐ No

Most Recent Inspection Date: **2020**

Bridge Build Year: **1930**

Bridge Rehabilitation Year: **N/A**

Is scour currently a problem? ☐ Yes ☒ No

Has flooding (overtopping) of the bridge been observed? ☐ Yes ☒ No

Is debris accumulation and clogging currently a problem? ☐ Yes ☒ No

Current Load Posting:

Sufficiency Rating: **44.3**

☒ Structurally Deficient

☒ Functionally Obsolete

Existing sidewalk? ☐ Yes, one side ☐ Yes, both sides ☒ No

Existing bicycle accommodations? ☐ Yes ☒ No

If YES to either of previous two questions, are bicycle/pedestrian accommodations designated as part of a regional or local bicycle or pedestrian system?

☐ Yes ☐ No

☐ Lighting: **SELECT** Lighting Style: **SELECT**

Approach Pavement Type: **Asphalt**

Sub-standard alignment? Horizontal: ☐ Yes ☒ No

Vertical: ☐ Yes ☒ No

Does a railroad facility exist within 1,000 feet of the project limits? ☐ Yes ☒ No If yes, specify: **SELECT**

Owner of Railroad facility:

NOTE: Rail improvements are not eligible for Local Bridge program funding.

NOTE: If there are pertinent railroad considerations, design funds may be included for Railroad Review Costs.

Known safety issues? ☐ Yes ☒ No If yes, specify: (consider applying for Highway Safety Improvement Program [HSIP] funds if applicable)

Is this project within a F4R site? ☐ Yes ☒ No If yes, has an evaluation been completed:

NOTE: Refer to the following link, *Facilities Repeatedly Requiring Repair and Reconstruction (F4R)*

<https://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/f4r.aspx>

Project Justification

Explain why the project is needed, including the scope and appropriate detail on the project's uniqueness and complexity. Describe specific deficiencies such as deck or abutment condition, structural element deterioration, substandard width or substandard features that are problematic. Include and separately identify any 100% locally funded components of the project that are part of the overall improvement.

Structurally Deficient - Poor Substructure condition requiring replacement, unstable foundation.

Proposed Improvement

NOTE: Applicants should refer to the traffic data and design standards information in the instructions prior to completing this section of the application.

NOTE: Per Trans 213, an independently funded engineering study must be undertaken prior to application for all proposed bridge rehabilitation projects. Link to Trans 213:

https://docs.legis.wisconsin.gov/code/admin_code/trans/213.pdf

NOTE: An optimal work recommendation created by the WisDOT Bureau of Structures is available at the WisDOT Local Project Toolswebpage:

<http://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/tools.aspx>

Improvement Type: ☒ Bridge Replacement: **Existing Alignment**

☐ Bridge Rehabilitation: **SELECT** If Other, specify:

NOTE: If the Improvement Type is a Bridge Rehabilitation, a copy of the Rehabilitation Report that was approved by the Bureau of Structures (BOS) is required to be submitted with this application. Submitting the bridge rehabilitation report to the BOS by **April 15, 2022 will ensure that the state review will be complete by the **June 3, 2022** due date for the application.**

Structure Type: **Bridge** If Other, specify: BOS estimates 38.5 feet

Clear Roadway Width of Bridge: 26 (feet) Bridge Length: 35 (feet) Number of Spans: 1

Minimum bridge width is 24 feet, additional width is a non-participating cost

NOTE: Approach costs are limited to only those costs that are necessary to render the bridge serviceable (to reach the attainable touchdown points using current standards.) WisDOT approval is needed at application for approach lengths greater than 100 feet. See FDM 3-20-1 for additional details.

Total Approach Work: **Between 100 and 300 feet (short)** Approach lengths longer than 50 feet each side are non-participating roadway costs

Approach #1 – Direction from Bridge: **East** Approach #1 Length: 150 (feet)

Approach #2 – Direction from Bridge: **West** Approach #2 Length: 150 (feet)

Approach Pavement Type: **Asphalt** Approach Pavement Width: 22 (feet)

Approach Shoulder Type: **Gravel** Approach Shoulder Width: 2 (feet)

☐ Sidewalk One side or both: Width: _____ (feet) Length: _____ (feet)

Are bicycle/pedestrian accommodations required as part of a local or regional plan? ☐ Yes ☒ No If yes, specify: _____

☐ Lighting: **SELECT** Lighting Style: **SELECT**

☒ Bridge Rail

☐ Beam Guard

Traffic Management During Construction: **Road Open with Temporary Structure**

Do you anticipate submittal of an exception to standards request? ☒ Yes ☐ No

If yes, please describe: Temporary structure not required to be full roadway width due to minimal users - dead end.

Environmental/Cultural Issues

Agriculture	☒ Yes	☐ No	☐ Not Investigated	Comments:
Archaeological sites	☐ Yes	☐ No	☒ Not Investigated	Comments:
Historical sites	☐ Yes	☒ No	☐ Not Investigated	Comments:
Lakes, waterways, floodplains	☐ Yes	☐ No	☒ Not Investigated	Comments:
If located in floodplain, specify ☐ Zone A ☐ Zone AE - if Zone AE , provide Base Flood Elevation				
Wetland	☒ Yes	☐ No	☐ Not Investigated	Comments:
Stormwater management	☐ Yes	☒ No	☐ Not Investigated	Comments:
Hazardous materials sites	☐ Yes	☒ No	☐ Not Investigated	Comments:
Hazardous materials on existing structure	☐ Yes	☒ No	☐ Not Investigated	Comments:
Upland habitat	☐ Yes	☒ No	☐ Not Investigated	Comments:
Endangered/threatened/migratory species	☐ Yes	☐ No	☒ Not Investigated	Comments:
Section 4(f)	☐ Yes	☒ No	☒ Not Investigated	Comments:
Section 6(f)	☐ Yes	☒ No	☒ Not Investigated	Comments:
Through/adjacent to tribal land	☐ Yes	☒ No	☐ Not Investigated	Comments:

Miscellaneous Issues

Construction Schedule Restrictions (trout, migratory bird, local events): ☒ Yes ☐ No

If yes, please explain. Normal aquatics

Has there been any real estate acquired or transferred in anticipation of this project? ☐ Yes ☒ No

If yes, please explain.

Right of Way (**NOTE: It is recommended that local funds be used to acquire right of way**)

Check all that are applicable.

- ☒ None ☒ Less than ½ acre ☐ More than ½ acre
☐ Parklands ☐ Large parcels ☒ Temporary interests

Other Concept Notes: Provide any additional relevant project information that has not been covered in another section of the application.

CONFIDENTIAL INFORMATION

Cost Estimate, Project Priority, and Scheduling

Applicants should reference the following WisDOT web page prior to completing this section of the application:
<http://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/tools.aspx>

NOTE: Requesting design and construction projects to be scheduled in the same fiscal year is not allowed.

NOTE: All applications must include a sheet documenting the calculations performed to create the estimate(s).

☒ Tied Projects? All requests for design must be tied to a construction project. Please indicate which projects will be tied (if applicable): Design and construction

☒ Construction:

Project Priority: 2

☐ FY 2023 ☐ FY 2024 ☒ FY 2025 ☐ FY 2026 ☐ FY 2027

	Total	State/Fed Share (80%)	Local Share (20%)
Participating Structure Cost	\$ 260,000	\$ 208,000	\$ 52,000
Participating Approach Cost	\$ 152,900	\$ 122,320	\$ 30,580
Total Participating Construction Cost	\$ 412,900	\$ 330,320	\$ 82,580
Non-Participating Structure Cost (100% Local)	\$ 19,250	\$ 0	\$ 19,250
Non-Participating Approach Cost (100% Local)	\$ 33,800	\$ 0	\$ 33,800
Total Non-Participating Construction Cost	\$ 53,050	\$ 0	\$ 53,050
A. Subtotal Construction Costs	\$ 465,950	\$ 330,320	\$ 135,630
B. Construction Engineering Costs (Coordinate with WisDOT Region)	\$ 55,000	\$ 44,000	\$ 11,000
C. State Review for Construction (Provided by WisDOT Region)	\$ 11,240	\$ 8,992	\$ 2,248
Total Construction Cost Estimate with Construction Engineering and State Review (sum lines A, B and C)	\$ 532,190	\$ 383,312	\$ 148,878

NOTE: All estimates will be reviewed by WisDOT Region staff for consistency with current practices and approaches. WisDOT Region staff, in agreement with the local sponsor, may revise estimates in these categories due to the complexity of the project or other factors. WisDOT will notify the sponsor of any changes to estimates within the application and determine whether the sponsor wishes to continue with the application with the revised estimate.

☒ **Design:**

☐ 100% Locally Funded (state review is required to be included as 100% locally funded) **OR**

☒ 80% State/Federally Funded ("Design Only" projects are not allowed)

Project Priority: 1

☒ FY 2023 ☐ FY 2024 ☐ FY 2025 ☐ FY 2026 ☐ FY 2027

	<u>Total</u>	<u>State/Fed Share</u>	<u>Local Share</u>
A. Design Plan Development	\$ 58,000	\$ 46,400	\$ 11,600
B. State Review for Design (Provided by WisDOT Region)	\$ 7,920	\$ 6,336	\$ 1,584
Total Design Cost Estimate with State Review (sum lines A and B)	\$ 65,920	\$ 52,736	\$ 13,184

NOTE: WisDOT Region staff, in agreement with the local sponsor, may revise estimates in the Plan Development, State Review for Design, and State Review for Construction categories based on the complexity of the project or other factors.

NOTE: Costs for Railroad Review of plans will be added to the design costs when there are railroad considerations.

☐ **Real Estate:** (Must be funded with local funds.)

Project Priority:

☐ FY 2023 ☐ FY 2024 ☐ FY 2025 ☐ FY 2026 ☐ FY 2027

Total Real Estate Cost (round to next \$1,000) \$

☐ **Utility:** (Compensable utility costs must be \$50,000 minimum per utility. Recommend funding with local funds.)

Project Priority:

☐ FY 2023 ☐ FY 2024 ☐ FY 2025 ☐ FY 2026 ☐ FY 2027

Total Utility Cost (round to next \$1,000) \$

WisDOT Utility Policy link: <http://wisconsindot.gov/rdwy/fdm/fd-18-00toc.pdf>

WisDOT Information – Shaded area to be completed by WisDOT staff only.

Additional Confidential Information	
FOR WISDOT USE ONLY – enter the following information at application review	
Wisconsin Region Application Reviewer:	Date:
WisDOT Region Comments on Application:	
FOR WISDOT USE ONLY – enter the following information after project approval	
Approved Federal Funding Amount:	Approved State Funding Amount:
Construction: \$	Construction: \$
Design: \$	Design: \$
Real Estate: \$	Real Estate: \$
Utility: \$	Utility: \$
TOTAL: \$	TOTAL: \$

Key Program Requirements Confirmation

Please confirm your understanding of the following project conditions by **typing your name, title and initials** in the boxes at the bottom of this page. **A Head of Government/Designee with fiscal authority for the project sponsor, not a consultant, must initial below AND sign the next page of this application.**

- All Federal Funding will be limited at the estimate amount unless an increase is approved by WisDOT. Additional costs incurred over the limit will be 100% the responsibility of the project sponsor.
- A federally funded design project must be tied to a construction project. Stand alone design projects are no longer eligible for funding.
- Only new projects may apply. Existing projects are ineligible for additional funds through the rating and ranking process. Existing projects requiring additional funds are encouraged to use the existing Project Change and Cost Increase processes.
- Federally funded projects must be designed in accordance with all application federal design standards (even if the design for a federally funded project was 100% locally funded).
- The sponsor must provide matching dollar funding of at least 20% of project costs.
- The sponsor must not incur costs for any phase of the project until that phase has been authorized for federal charges and the WisDOT Region has notified the sponsor that it can begin incurring costs. Otherwise, the sponsor risks incurring costs that will not be eligible for federal funding.
- As the work progresses, the state will bill the project sponsor for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs. If reviews or audits show any of the work to be ineligible for federal funding, the project sponsor will be responsible for any withdrawn costs associated with the ineligible work.
- The project sponsor will pay to the state all costs incurred by the state in connection with the improvement that exceed federal/state financing commitments or are ineligible for federal/state financing. In order to guarantee the project sponsor's foregoing agreements to pay the state, the project sponsor, through its duly authorized officers or officials, agrees and authorizes the state to set off and withhold the required reimbursement amount as determined by the state from any moneys otherwise due and payable by the state to the municipality.

- i. If the project sponsor should withdraw the project, it will reimburse the state for any costs incurred by the state on behalf of the project.
- j. For 100% locally funded design projects, costs for design plan development and state review for design are 100% the responsibility of the local project sponsor. Project sponsors may not seek federal funding for only state review for design projects.
- k. The sponsor agrees to state delivery and oversight costs by WisDOT staff and their agents. These costs include review of design and construction documents for compliance with federal and state requirements, appropriate design standards, and other related review. These costs will vary with the size and complexity of the project. The sponsor agrees to add these costs to the project under the same up to 80% federal/state and minimum 20% local match requirements.
- l. Transportation construction projects using federal funds, except sidewalks, are likely general improvements that primarily benefit the public at large and for which special assessments cannot be levied under s. 66.0703, Wis. Stats. Municipalities desiring to obtain the required local project funding through special assessments levied against particular parcels should seek advice of legal counsel. See Hildebrand v. Menasha, 2011 WI App 83.

I confirm that I have read and understand project conditions (a) through (l) listed above:

Name: Craig E Hardy

Title: Iowa County Highway Commissioner

Accepted (please type your initials here electronically): CRH

Contact Information and Signatures

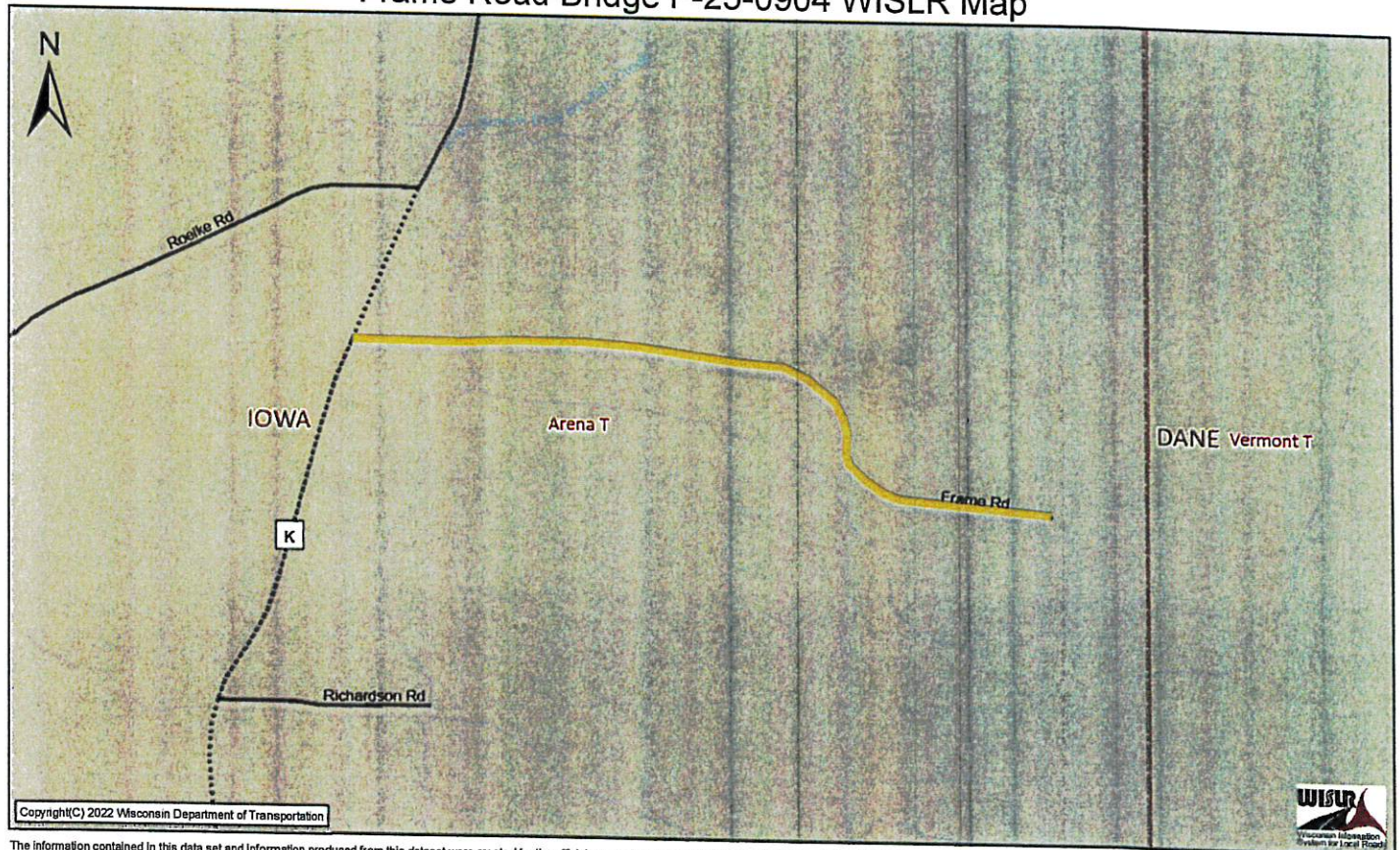
Application prepared by a consultant? ☐ Yes ☒ No If yes, consultant information and signature required below.	
Consultant Company Name:	Company Location (City, State):
Consultant Signature (electronic only):	Date:
NOTE: It is not permissible for a consultant to fill out applications gratis (or for a small fee) for a municipality and then be selected to do the design work on a project unless the municipality either: a. uses a one-step QBS process with the scope of work to include the grant application and the design services, if authorized; or b. uses a two-step QBS process with the scope of work for the first selection for the preparation of the grant application(s) and the second selection for the actual design(s). In both cases, all costs incurred prior to WisDOT project authorization are the responsibility of the municipality. See FDM 8-5-3 for additional information: http://wisconsindot.gov/rdwy/fdm/fd-08-05.pdf	
Sponsor Agency: Iowa County Highway Department	
Contact Person: Craig E Hardy	(Note: must be Head of Government or Designee)
Title: Highway Commissioner	
Address: 1215 N. Bequette St.; Dodgeville, Wis. 53533	
Telephone: 608-935-3381 X605	
Email: craig.hardy@iowacounty.org	
Only one project sponsor is allowed per project. As a representative of the project sponsor, the individual that signs below confirms that the information in this project application is accurate. A local official, not a consultant, must sign the application. I understand that completion of this application does not guarantee project approval for federal funding.	
Head of Government/Designee Signature (electronic only): Craig E Hardy Date: 03/17/2022	
Local Unit of Government Agency (when owner differs from sponsor): Town of Arena	
Owner Signature (when owner differs from sponsor) (electronic only): Dave Lucey / CRH Date: 03/17/22	

WisDOT Information – Shaded area to be completed by WisDOT staff only.

FOR WISDOT USE ONLY – enter the following information at application review	
NOTE: Please add any WisDOT application comments in the comments section below.	
Subprogram:	Project Improvement Type:
Region Reviewer's Name:	
Reviewer's Title:	
Date Received:	
WisDOT Region Reviewers Signature:	Date:
FOR WISDOT USE ONLY – enter the following information after project approval	
Project ID(s):	

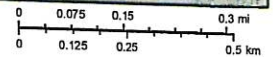
Additional WisDOT comments on application:

Frame Road Bridge P-25-0904 WISLR Map



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Railroads State Trunk Network Interstate Highway USH Highway USH Connecting Highway State Trunk Highways	STH Connecting Highways On-Off Ramp Connector Frontage Road Wayside Rest Area	County Roads County Trunk Hwy County Forest Roads Other County Roads	Local Roads Municipal/Local Roads Ineligible Roads Rivers Lakes	Cities/Villages/Towns City Village Town Counties
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INTERGOVERNMENTAL AGREEMENT
**FOR REIMBURSEMENT OF COSTS BETWEEN IOWA COUNTY HIGHWAY
DEPARTMENT AND THE VILLAGE OF BARNEVELD FOR A
TRANSPORTATION ALTERNATIVE PROGRAM (TAP) GRANT PROJECT
FOR CTH T (WOOD STREET – BIRCH LAKE PARK)
IMPROVEMENT PROJECT**

Be it hereby agreed the Village Board of Barneveld; Iowa County, Wisconsin; hereinafter called the VILLAGE, and the Iowa County Highway Department; hereinafter called the COUNTY, do hereby agree to, verify and memorialize a cost sharing agreement in reference to the project:

WHEREAS, the Iowa County Highway Department in consultation with the Village of Barneveld is working toward improvement of CTH T between Wood Street and Birch Lake Park including Engineering Design Services which will occur in 2022-24 and construction improvements, which is anticipated to occur between 2024 - 2026 through aid provided from a Wisconsin Department of Transportation; hereinafter called WisDOT, Transportation Alternatives Program (TAP) Grant; And,

WHEREAS, the COUNTY Resolution #8-1221 and the VILLAGE Resolution #21-10 established the COUNTY and VILLAGE authorize the Iowa County Highway Commissioner to apply for a Transportation Alternatives Program (TAP) Grant for funding the engineering design construction aspects of the project, which the COUNTY has completed and has been advised of an award therefore; And,

WHEREAS, the PROJECT will consist of the removal of the existing street, removal and disposal of existing asphalt surface, re-grading of existing crushed aggregate base course, proof rolling of the re-graded surface subgrade, placement of a new hot mix asphalt pavement surface, storm sewer culverts and drainage structures, placement of concrete curb and gutter, placement of a sidewalk/pedestrian path, street lighting, miscellaneous restoration items including topsoil, seed, fertilizer, erosion control, and other incidental work; And,

WHEREAS, The Iowa County Highway Department has budgeted, the County has agreed to, and the Village is in support of moving forward with the PROJECT as herein defined and identified in the WisDOT TAP grant award; And,

WHEREAS, the costs for a Consultant Engineer; are provided within Federal and State grant award for said locally funded design including engineering design, right of way plat, construction plans, specifications, bid estimates, and other documents for a road improvement project; along with addition of a pedestrian access trail between the Military Ridge Bike Trail and Birch Lake Community Park within the Village between calendar years 2022-2024; And,

WHEREAS, the costs for the design project are estimated based on the project construction estimate local share portions as defined in the State Municipal Three-Party Agreement and are to be split between the parties (COUNTY, VILLAGE, and STATE as therein depicted); And,

WHEREAS, the COUNTY will bill the VILLAGE proportionally for its share of cost as identified by the PROJECT throughout the length of the contract agreements as part of its normal monthly accounts receivable process as payments are processed; And,

GA-1

WHEREAS, the COUNTY does hereby agree to be the lead PROJECT sponsor for payment of fees and costs as incurred and collection of reimbursements from WisDOT and the VILLAGE as costs accumulate and incur through the normal monthly Accounts Payable and Receivable processes, And

WHEREAS, the Iowa County Highway Department is responsible for the center 24Ft width of the street improvements; within the Village annexation limits, along CTH T (Birch Lake) in accordance with Wis. State stats. S83.025(2) and to include future maintenance; And,

WHEREAS, the Village of Barneveld; within the Village annexation limits, shall be responsible for construction costs and future maintenance of road and right of way work that occurs beyond the centermost 24 feet of CTH T (Birch Lake); And

WHEREAS, the Iowa County Highway Department and the Village of Barneveld commit to the intent to complete the design portion of this project during 2022 - 24, and the construction improvement of this project between 2024 – 26 (currently programmed by WisDOT for the summer of 2025);

NOW, THEREFORE, BE IT AGREED by the Board of Trustees of the Village of Barneveld and the Iowa County Highway Department, the Village of Barneveld shall accept the financial responsibilities identified herein and reimburse the Iowa County Highway Department for their portions of actual project costs; an estimate of which is found in Appendix A and will be updated as the project progresses through the design process; And,

THEREFORE BE IT RESOLVED, the Village Board of the Village of Barneveld hereby agrees to enter into an agreement with the COUNTY and WisDOT for the improvement of CTH T, which PROJECT shall include a pedestrian access path or trail between the Military Ridge Bike Trail and Birch Lake Community Park along with road and other improvements as identified in the attached PROJECT cost estimate and determined through the design; And,

THEREFORE BE IT RESOLVED, the VILLAGE authorizes the COUNTY to enter into and sign and act on its' behalf on and for any contracts necessary for the completion of the PROJECT with the CONSULTANT(S) and WisDOT; And,

THEREFORE BE IT RESOLVED, this resolution as accepted by the Village of Barneveld; authorizes the Iowa County Highway Commissioner to sign the various Agreements, Contracts, and coordinate the project on the behalf of the Village, and the Village of Barneveld accepts the responsibilities described within.

Village of Barneveld President

Iowa County Highway Commissioner

ATTEST: _____ Date: _____
Michelle Walker, Village Clerk

6A-2

CTH T (CTH H - Barneveld)

19 Existing Non-Conforming Driveways per Iowa County Highway Access Control Ordinance

Does not meet CL - Intersection spacing distance / offset criteria

Does not meet maximum 10% Grade Criteria

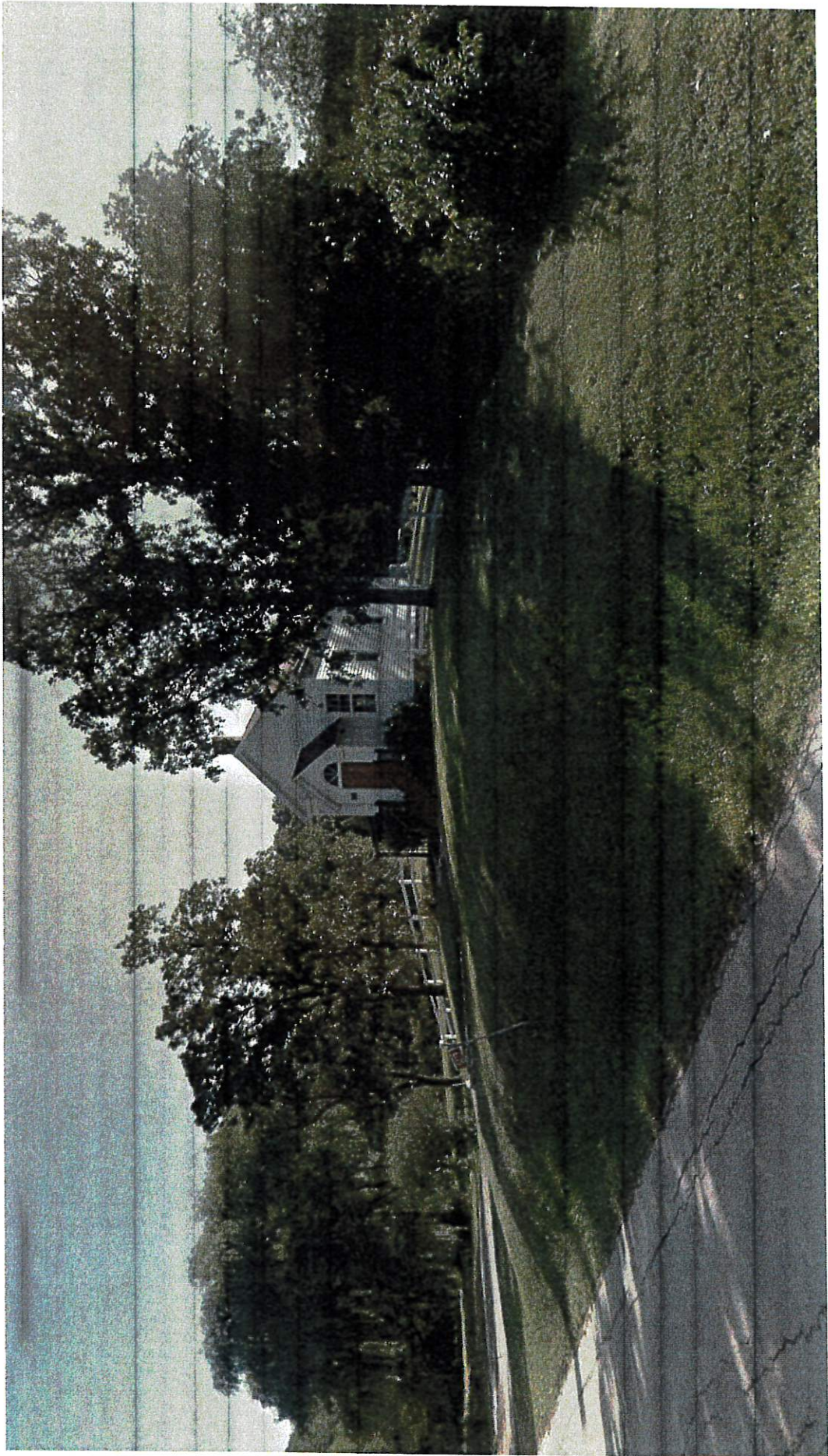
Does not meet CL-CL driveway spacing distance criteria

Criteria Exceeded	Station	Consideration	Offset Distance Existing Grade	Ordinance Distance Proposed Grade	Gmax	Justification	Compliance Afterwards?
L > 600 Min Intersection	14+13 (PE), Lt.	CTH H Intersection	397	600		Narrow property can't meet - remain in place	No
L > 600 Min Intersection	58+28 (PE), Lt.	Mill Road Intersection	165	600		Narrow property can't meet - remain in place	No
L > 300 Min Same Side	59+74 (PE) & Mill Road		146	300	Matches existing conditions	58+28 - Property narrow remain in place 59+74 across from Mill Road complies	No
L > 300 Min Same Side	59+74 (PE) Lt.	58+28 (PE) & Mill Road					Yes
L > 600 Min Intersection	69+42 (FE), Rt.	Pikes Peak Road Intersection	201	600		Work with DNR to move	Yes
L > 300 Min Same Side	69+42 (F.E.) Rt.	70+60 (PE)	118	300	Matches existing conditions	69+42 Work with DNR to be compliant	Yes
L > 300 Min Same Side	70+60 (P.E.) Rt.	69+42 (FE)				70+60 In Recorded Easement - can't move so remains in place	No
L > 600 Min Intersection	70+60 Rt.	Pikes Peak Road Intersection	83	600		Restricted by Easement - remain in place.	Yes
L > 600 Min Intersection	70+71 Lt.	Pikes Peak Road Intersection	72	600		Complies across from Pikes Peak Road	Yes
L > 600 Min Intersection	112+64, Rt.	Lakeview Road Intersection	86	600		Work with DNR to move	Yes
L > 300 Min Same Side	124+37 (FE) Rt.	125+31 (PE)	94	300	Matches existing conditions	124+37/125+31 Work with DNR to be compliant	Yes
L > 300 Min Same Side	153+31 (PE) Rt.	124+37 (FE)				Maybe these are consolidated/eliminate 1 of them?	Yes
L > 300 Min Same Side	154+22 (P.E.) Lt.	156+12 (PE)	190	300	2 access to Wright property	Wright Driveway - consolidate and design to be compliant	Yes
L > 300 Min Same Side	156+12 (P.E.) Lt.	154+22 (PE)	190	300	2 access to Wright property	Wright Driveway - consolidate and design to be compliant	Yes
Driveway Grades > 10%	156+09	Mainline, Lt.	10.00%	14.20%	10.00%	Wright Driveway - consolidate and design to be compliant	No
Driveway Grades > 10%	169+65	Mainline, Lt.	Varies 12.1% - 14.8%	13.47%	10.00%	Swedlund DW - pave to matchline?	No
L > 600 Min Intersection	183+95, Rt.	Bryn Grwyn Intersection	90	600		Work with DNR to move	Yes
L > 600 Min Intersection	187+12 Rt.	Bryn Grwyn Intersection	227	600		Carden Driveway - resolve with residence issues	Yes
Driveway Grades > 10%	214+39	Mainline, Rt.	13.50%	13.00%	10.00%	Carden F/E - Earthen or pave?	No
Driveway Grades > 10%	230+64	Mainline, Lt.	20.00%	13.00%	10.00%	Anderson D/W - Pave to matchline	No
L > 600 Min Intersection	111G+50	Oak Road	73	600		Town jurisdiction - remain in place	No
Driveway Grades > 10%	308+84	Mainline, Rt.	25.00%	25.00%	10.00%	TPW F/E access - earthen or pave?	No
L > 600 Min Intersection	358+41, Lt.	N Grove Street	179	250		Village Jurisdiction - remain in place	No
							No
							Yes
							9
							10

GA-3

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6A-4

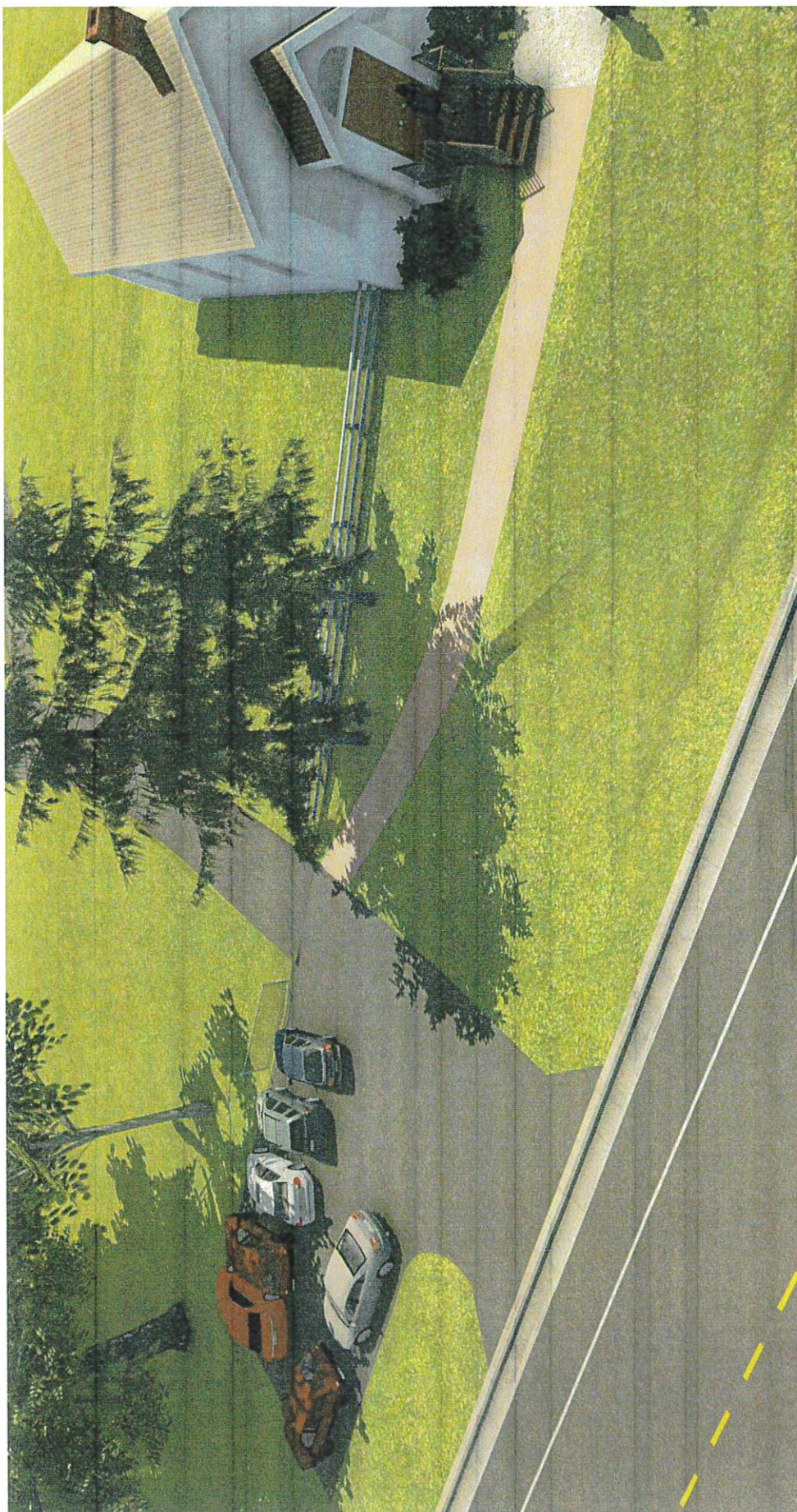


LA-5

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6A-6



6A-7