

NOTICE OF AN ELECTRONIC MEETING

The following meeting will have a videoconferencing/teleconferencing option. The public may attend in person at the location noted on the agenda. The public is encouraged to attend via electronic means.

	Public Works Committee Monday March 6, 2023 – 5:00 pm Conference Call 1.312.626.6799 Zoom Meeting ID: 898 1503 7878 Passcode: 296440 Health & Human Services Center – Community Room 303 W. Chapel Street Dodgeville, Wisconsin	Iowa County Wisconsin
For information regarding access for the disabled please call 935-0399.		
<i>Any subject on this agenda may become an action item.</i>		
1	Roll Call. (Committee & Audience)	
2	Consent Agenda: One motion to adopt all of the consent agenda items: A. Approve the meeting Agenda for Monday March 6, 2023. B. Approve the Minutes of February 6, 2023 meeting. C. Next meeting: Thursday March 30 or Monday April 10, 2023 at 5:00 P.M.	
3	Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken.	
4	Consider Resolution Designating April 17 – April 21, 2023 as Work Zone Safety Awareness Week.	
5	2022 EOY Revenue / Expense to Budget Recap and Review of 2022 Capital Projects Work in Progress.	
6	2023 Capital Program Project Outlay. A. Equipment and Machinery. B. Buildings and Grounds. C. Bridges and Culverts. D. County Trunk Highways.	
7	Capital Plan Recommendation to Long Range Planning Committee Review.	
8	Highway Commissioner's Report A. CTH T Project and Right of Way Plat Update. B. Generator Upgrade Project. C. Fuel Farm Update Project. D. Quarry Automated Scale Upgrade. E. CollectiveData Fleet Management System Software. F. Employment Update – Equipment Operator, Auxiliary Patrol.	

	G. Equipment Update. H. Accounting System Transition and Highway Accounting.
9	Adjournment.
Posting verified by the County Clerk's Office: Date: Initials:	



Public Works Committee UNAPPROVED MINUTES
Monday February 6, 2023 – 5:00 pm
Health & Human Services Center – Community Room
303 W. Chapel Street
Dodgeville, Wisconsin

**Iowa
County
Wisconsin**

For information regarding access for the disabled please call 935-0399.

Any subject on this agenda may become an action item.

1	Call to order. The Public Works Meeting was called to order at 5:00pm by Supervisor Gollon. Roll Call: Supervisors Butteris, Galle, Gollon, Kreul, and Leix Others Present: Commissioner Hardy, Administrator Bierke, Sup. Meyers, Sup. Masters, and Operations Manager Wenger Present Via Zoom: Business Manager Fitzsimons, Land Conservation Abbott
2	Consider Consent Agenda, Minutes, and next meeting date / time. Sup. Leix moved to approve, seconded by Sup. Butteris; the agenda for this meeting, the minutes from the January 9, 2023 Public Works meeting. Next meeting will be Monday, March 6, 2023 at 5:00pm. Motion to approve unanimously.
3	No report from the audience.
4	Land Conservation Department Updates: A. 2022 Annual report B. 2023 Work Plan Summary
5	Sup. Leix moved to approve Policy #1201 Soil and Water Resource Management Grant Cost Share Prioritization. Seconded by Sup. Butteris. Motion carried unanimously.
6	Sup. Butteris motioned to approve Policy #11XX On Highway Transfers from the County to the Towns. Seconded by Sup. Galle. Motion carried unanimously
7	Review Policy #1105 County Highway Snow and Ice Control Policy. No action by committee.
8	Highway Commissioner's Report A. CTH H - HN42 Bridge, CTH T, and other Project Updates. B. Highway Department Truck / Fleet Summary. C. Accounting System Transition and Highway Accounting – Delayed for next meeting.. D. WisDOT Statewide Rate Summary - 2023 Highway Department Charging Fees.
9	Adjournment. Motion by Sup. Leix and seconded by Sup. Galle to adjourn at 6:12 pm. Motion carried.

Blank

RESOLUTION NO. _____

TO: THE HONORABLE CHAIRMAN AND MEMBERS OF THE IOWA COUNTY BOARD OF SUPERVISORS:

RE: RESOLUTION DESIGNATING THE WEEK OF APRIL 17 THROUGH APRIL 21, 2023 AS "WORK ZONE AWARENESS WEEK" IN IOWA COUNTY

WHEREAS, in 1999, the Federal Highway Administration partnered with the American Association of State Highway Officials and more recently the American Traffic Safety Services Association to create the National Work Zone Safety Awareness campaign which is held annually in April prior to construction season in much of the nation; and

WHEREAS, the Wisconsin County Highway Association is asking all seventy-two counties in the state to unite and kick off "Work Zone Safety Awareness Week" with a resolution and campaign to raise awareness for its workers, the traveling public, public safety workers, and those of various highway contractors performing work for the counties; and

WHEREAS, construction and maintenance activities on our streets and highways periodically require that work zones be established; and

WHEREAS, there has been over 2,000 work zone crashes in Wisconsin in each of the last three years; and

WHEREAS, in 2022, there were 857 fatalities in 774 work zone crashes in the United States; and

WHEREAS, in 2017, Wisconsin suffered from were nearly 2,700 crashes in road construction and maintenance zones, resulting in over 1,000 injuries and six fatalities; and

WHEREAS, between 2012 and 2017, there were 55 fatalities recorded as a result of crashes in Wisconsin work zones including three Wisconsin County Highway workers which were killed in work zones in 2015; with another recent fatality of a County Highway Worker in Milwaukee County in 2023; and;

WHEREAS, in 2022, there were 513 crashes reported in Iowa County of which 8 occurred within a Work Zone and resulted in three injuries; and

WHEREAS, through their enforcement activities and other participation, the Iowa County Sheriff's Office, Wisconsin State Patrol, and Iowa County Highway Department are committed to working together in 2023 to make Work Zone Awareness Week a success, And;

WHEREAS, the Federal Highway Administration has designated April 17 through April 21, 2023 as National Work Zone Awareness Week;

NOW, THEREFORE, BE IT RESOLVED, by the Iowa County Board of Supervisors that the week of April 17 through April 21, 2023 be designated as Work Zone Awareness Week in Iowa County.

The theme or slogan for 2023's event is "You Play a Role in Work Zone Safety – Work With Us".

5

DATED THIS 6th DAY OF MARCH, 2023.

DRAFT

Revenue & Expense VS Budget Dec-22	MTD	YTD	Budget	Over/(Under) Budget	% Used 100.00%
---------------------------------------	-----	-----	--------	------------------------	-------------------

REVENUE

County Related

General Property Taxes (Tax Levy)	41110	271,007.50	3,252,090.00	3,252,090.00	0.00	100.00%
Vehicle Registration Fee	41170	92,111.00	428,195.00	426,050.00	2,145.00	100.50%
State Grant- DOA CDBG	43512	400,000.00	400,000.00	1,150,000.00	(750,000.00)	0.00%
Local Transportation Aid	43531	0.00	1,127,431.17	1,127,431.17	0.00	100.00%
State PBM Revenue	43533	0.00	0.00	289,000.00	(289,000.00)	0.00%
Driveway Permits	44100	0.00	4,875.00	2,000.00	2,875.00	0.00%
Utility Permits (License and Permits)	44200	425.00	15,200.00	1,200.00	14,000.00	1266.67%
Wide & Oversized Load Permits	44300	0.00	150.00	500.00	(350.00)	30.00%
Work On Right Away Permit	44500	0.00	800.00	100.00	700.00	800.00%
LRIP Administrative	46310	0.00	3,750.37	3,430.00	320.37	109.34%
AVL / GPS - Maintenance/Revenue	47230-00035	3,677.37	7,592.37	23,990.02	(16,397.65)	0.00%
Radio & GPL Reimbursement	47230-00040	0.00	16,974.15	9,098.00	7,876.15	0.00%
Salt Reimbursement	47230-00041	0.00	11,204.17	40,583.39	(29,379.22)	27.61%
Reimb Equipment Storage	47230-00042	0.00	48,767.66	48,767.66	0.00	100.00%
Drug & Alcohol Testing	47230-00043	0.00	5,244.81	2,500.00	2,744.81	209.79%
State Records and Reports	47292	16,553.71	128,140.62	89,789.27	38,351.35	142.71%
Other Records & Reports	47392	0.00	36,250.49	29,491.41	6,759.08	122.92%
Salt/Sanding Matl Storage Rental	48204	0.00	1,920.00	1,920.00	0.00	100.00%
Rental Income	48213	0.00	8,325.00	8,325.00	0.00	100.00%
Salvage & Waste Products sold	48310	0.00	10,503.00	0.00	10,503.00	#DIV/0!
Insurance Recovery	48400	0.00	3,475.00	0.00	3,475.00	0.00%
Note Proceeds	49120	0.00	3,000,000.00	3,000,000.00	0.00	0.00%
Other Financing Sources	49210	0.00	944,182.00	944,182.00	0.00	0.00%
Highway Reserves Applied	49300	0.00	0.00	0.00	0.00	0.00%
		783,774.58	9,455,070.81	10,450,447.92	(995,377.11)	90.48%

State Related

Routine Maintenance	47230-00031	9,978.49	782,283.70	451,919.87	330,363.83	173.10%
Snow & Ice Control	47230-00032	273,359.19	701,851.69	623,740.52	78,111.17	112.52%
Special Road Programs	47230-00033	67,698.90	1,097,794.30	587,755.49	510,038.81	0.00%
On-System Bridges	47230-00034	0.00	76,864.07	43,182.04	33,682.03	178.00%
Roadside Maintenance & Waysides	47230-00037	4,020.74	112,986.03	327,703.68	(214,717.65)	34.48%
Supervision	47230-00039	7,299.65	83,505.99	71,970.06	11,535.93	116.03%
		362,356.97	2,855,285.78	2,106,271.66	749,014.12	135.56%

Direct Pass - Through

Bridge Aids - Taxes	41120	0.00	19,593.94	19,188.55	405.39	102.11%
Rev From Towns/Villages/City	47330-31	26,089.71	634,773.95	407,830.35	226,943.60	155.65%
Local Governments	47330-32	43,990.09	87,185.58	41,262.83	45,922.75	211.29%
Federal & State	47330-33	0.00	3,397.47	1,919.20	1,478.27	177.03%
Non Governmental	47330-35	5,915.80	221,353.62	249,496.21	(28,142.59)	88.72%
		75,995.60	966,304.56	719,697.14	246,607.42	134.27%

TOTAL REVENUE

1,222,127.15	13,276,661.15	13,276,416.72	244.43	100.00%
---------------------	----------------------	----------------------	---------------	----------------

951,119.65

MTD	YTD	Budget	Over/(Under) Budget	% Used 91.25%
-----	-----	--------	------------------------	------------------

OPERATING EXPENSES

22-Dec

County Related

Highway Administration	53100/53110	44,001.78	390,454.06	405,256.00	(14,801.94)	96.35%
Hwy Patrol Supervision	53190	9,067.00	81,326.76	64,531.00	16,795.76	126.03%
Hwy Admin Supervision	53191	4,866.43	60,548.56	43,039.00	17,509.56	140.68%
Hwy Adm - Radio Expense	53192	0.00	1,364.63	6,750.00	(5,385.37)	20.22%
Hwy Adm - GPL	53193	0.00	14,872.05	20,572.00	(5,699.95)	72.29%
			0.00	0.00		
Hwy Emp - Taxes & Benefits	53210	149,925.19	1,249,951.74	1,263,357.00	(13,405.26)	98.94%
**Indirect Costing	910	(192,990.23)	(1,683,538.16)	(1,619,895.00)	(63,643.16)	103.93%
Field Small Tools	53220	5,189.13	46,600.40	38,482.00	8,118.40	121.10%
**Indirect Costing	920	(7,232.30)	(54,742.51)	(56,779.00)	2,036.49	96.41%
Shop Operations	53230	19,049.19	205,244.85	269,533.17	(64,288.32)	76.15%
**Indirect Costing	930	0.00	0.00	(269,535.00)	269,535.00	0.00%
Fuel Handling	53232	1,061.41	5,169.83	10,295.00	(5,125.17)	50.22%
**Indirect Costing	931	(820.16)	(5,827.76)	(8,054.00)	2,226.24	72.36%
Machinery Operations	53240	146,204.84	1,074,600.76	1,856,270.00	(781,669.24)	57.89%

**Indirect Costing	940	(335,805.18)	(2,093,491.24)	(1,901,789.00)	(191,702.24)	110.08%
Pit & Quarry Operations	53250	5,368.57	25,600.83	64,117.00	(38,516.17)	39.93%
**Indirect Costing	960	0.00	0.00	0.00	0.00	0.00%
Bituminous Operations	53260	5,710.59	73,993.20	80,465.00	(6,471.80)	91.96%
**Indirect Costing	970	0.00	(56,517.12)	0.00	(56,517.12)	0.00%
Buildings & Grounds Operations	53270	34,979.04	202,594.29	355,891.00	(153,296.71)	56.93%
**Indirect Costing	247 (950)	0.00	0.00	(355,891.00)	355,891.00	0.00%
			0.00			
Equipment & Materials Acquisition	53280	256,993.26	520,034.58	836,707.00	(316,672.42)	62.15%
Less Depreciation	53281	0.00	0.00	(759,758.00)	759,758.00	0.00%
County Road Maintenance	53311	59,198.82	1,273,572.20	1,426,708.00	(153,135.80)	89.27%
County Winter Maintenance	53312	376,393.10	918,019.73	1,031,094.00	(113,074.27)	89.03%
County Road Construction	53313	711,025.07	4,120,749.76	5,760,700.00	(1,639,950.24)	71.53%
County Bridge Maintenance	53314	0.00	4,212.43	66,803.00	(62,590.57)	6.31%
County Maint Prevention	53315	10,434.60	1,438,345.28	1,213,011.00	225,334.28	118.58%
County Bridge Construction	53316	6,752.30	294,571.92	137,750.00	156,821.92	213.85%
County PBM, State	53318	0.00	0.00	279,427.00	(279,427.00)	0.00%
Notes Payable - Equip Principle & Interest	58200	0.00	241,152.66	241,249.00	(96.34)	0.00%
		<u>1,309,372.45</u>	<u>8,348,863.73</u>	<u>10,500,306.17</u>	<u>(2,151,442.44)</u>	<u>79.51%</u>

Operating Expenses continued		MTD	YTD	Budget	Over/(Under) Budget	% Used
22-Dec						91.25%
State Related						
State Routine Maintenance	53321	15,813.43	1,017,069.13	944,399.00	72,670.13	107.69%
State Winter Maintenance	53322	272,144.56	659,113.62	597,868.00	61,245.62	110.24%
State Road Construction	53328	<u>72,468.98</u>	<u>1,108,940.48</u>	<u>561,080.00</u>	<u>547,860.48</u>	<u>197.64%</u>
		<u>360,426.97</u>	<u>2,785,123.23</u>	<u>2,103,347.00</u>	<u>681,776.23</u>	<u>132.41%</u>
Direct Pass - Through						
Local Bridge Aid	53182	0.00	18,833.10	19,188.55	(355.45)	98.15%
Other Local Government	53330	25,175.05	623,078.27	367,987.00	255,091.27	169.32%
Local Departments	53340	44,211.40	86,772.24	38,245.00	48,527.24	226.89%
Federal Government	53350	21.69	3,445.96	1,773.00	1,672.96	194.36%
Non-Gov't / Non-Iowa Cnty Customer	53360	<u>5,670.09</u>	<u>228,941.49</u>	<u>224,226.00</u>	<u>4,715.49</u>	<u>102.10%</u>
		<u>75,078.23</u>	<u>961,071.06</u>	<u>651,419.55</u>	<u>309,651.51</u>	<u>147.53%</u>
TOTAL OPERATING EXPENSES		<u>1,744,877.65</u>	<u>12,095,058.02</u>	<u>13,255,072.72</u>	<u>(1,160,014.70)</u>	<u>91.25%</u>
Cost Clearing Account	53290	<u>(84,773.91)</u>	<u>(17,075.73)</u>		<u>(17,075.73)</u>	
ADJUSTED TOTALS		\$ 1,660,103.74	\$ 12,077,982.29	\$ 13,255,072.72	\$ (1,177,090.43)	91.12%

	MTD	YTD	Budget	Over/(Under) Budget	% Used
					91.25%
SUMMARY					
as of 12/31/22					
County Related					
Revenue	512,767.08	9,455,070.81	10,450,447.92	(995,377.11)	90.48%
Expense	<u>1,309,372.45</u>	<u>8,348,863.73</u>	<u>10,500,306.17</u>	<u>(2,151,442.44)</u>	<u>79.51%</u>
Total Revenue VS Expense	<u>(796,605.37)</u>	<u>1,106,207.08</u>	<u>(49,858.25)</u>	<u>1,156,065.33</u>	
State Related					
Revenue	362,356.97	2,855,285.78	2,106,271.66	749,014.12	135.56%
Expense	<u>360,426.97</u>	<u>2,785,123.23</u>	<u>2,103,347.00</u>	<u>681,776.23</u>	<u>132.41%</u>
Total Revenue VS Expense	<u>1,930.00</u>	<u>70,162.55</u>	<u>2,924.66</u>	<u>67,237.89</u>	
Direct Pass - Through					
Revenue	75,995.60	966,304.56	719,697.14	246,607.42	134.27%
Expense	<u>75,078.23</u>	<u>961,071.06</u>	<u>651,419.55</u>	<u>309,651.51</u>	<u>147.53%</u>
Total Revenue VS Expense	<u>917.37</u>	<u>5,233.50</u>	<u>68,277.59</u>	<u>(63,044.09)</u>	



TOTAL REVENUE	951,119.65	13,276,661.15	13,276,416.72	244.43	100.00%
TOTAL OPERATING EXPENSES	<u>1,744,877.65</u>	<u>12,095,058.02</u>	<u>13,255,072.72</u>	<u>(1,160,014.70)</u>	91.25%
TOTAL REVENUE VS EXPENSE	<u>(793,758.00)</u>	<u>1,181,603.13</u>	<u>21,344.00</u>	<u>1,160,259.13</u>	

BLANK

Project Carryover from 2022									
Description	Project ID	Contract/Estimate	22 \$ Obligated	Paid in 2022	2022 Carryover \$	2023 Costs	Fund in 2023	Source	
Brine Building	280-270-32	\$ 250,000	\$ 379,571	\$ -	\$ 379,571	\$ 419,885	\$ 40,314	Res 5-322	
Asphalt Plant Repairs	280-526/528BP/528FS	\$ 250,000	\$ 221,400	\$ 207,522	\$ 13,878	\$ 190,978	\$ 177,100	Res 5-322	
CTH C Design	313-14-02	\$ 467,560	\$ 233,780	\$ 88,166	\$ 145,614	\$ 145,614	\$ -	Res 10-1121	
CTH YD Design	313-49-00	\$ 68,189	\$ 68,189	\$ 40,972	\$ 27,217	\$ 27,217	\$ 0	Res 10-1121	
CTH K Hdale design	313-32-01	\$ 148,883	\$ 148,883	\$ 36,802	\$ 112,081	\$ 112,081	\$ -	Res 10-1121	
CTH T Design	313-43-02	\$ 400,280	\$ 400,280	\$ 214,522	\$ 185,758	\$ 185,758	\$ -	2022 Budget	
		\$ 1,584,912	\$ 1,001,251	\$ 587,984	\$ 864,119	\$ 1,081,533	\$ 217,414	Shortfall	
		Res 10-112021	\$ 450,852		2022 Rev/Exp	\$ 1,181,359	\$ 180,108	To 2022 FB	

BLANK



	2023 Highway Capital Acquisitions										
	Budget	Borrowing	Total Allocated	Skid Str Pusher	Skid Ldr Swap	Triaxles	Trailers	Pickups	Tractor Lease	Insurance Pickup	
	\$ 1,015,667	\$ 575,000	\$ 1,590,667	5000	7000	795000	45000	0	\$ 8,667	58000	
				-	0	530000					
2023 Equipment Acquisition											
Project	Budget		Budget Balance	Actual	Cancelled	Balance	Vendor	Base bid	Dropped for blade	Subcontractors	Delivery Date
Skid Loader Snow Pusher	\$ 5,000		\$ 1,595,667		\$ 12,000	\$ 1,583,667	Budget	\$ 12,000			
Shoulder Reclaimer	\$ 8,667		\$ 1,578,667		\$ 8,667	\$ 1,578,667	Farmer's	\$ 5,900	Ritchie's	\$ 19,900	
Skid Loader Swap	\$ 7,000		\$ 1,570,000		\$ 71,335	\$ 1,570,000	Hennessey	\$ 8,667			
Tractors	\$ 58,000		\$ 1,512,000		\$ 71,335	\$ 1,498,968	Fillback	\$ 51,335	Body Budget	\$ 20,000	Manufacturer?
Section Crew Truck	\$ 58,000		\$ 1,454,000		\$ 53,602	\$ 1,427,333	Fillback	\$ 51,335	Body Budget	\$ 20,000	Manufacturer?
Management Truck	\$ 42,000		\$ 1,412,000		\$ 53,602	\$ 1,373,729	Hallada	\$ 48,602	\$ 5,000		
Management Truck	\$ 42,000		\$ 1,370,000		\$ 53,602	\$ 1,316,397	Hallada	\$ 48,602	\$ 5,000		
Trailer	\$ 45,000		\$ 1,325,000		\$ 32,500	\$ 1,292,500	Budget	\$ 32,500			
Trailer	\$ 265,000		\$ 1,060,000		\$ 12,500	\$ 1,072,500	Budget	\$ 12,500			
Tri-axle Plow Truck	\$ 265,000		\$ 795,000		\$ 274,226	\$ 1,069,226	Interstate	\$ 149,226	Body Builder	\$ 125,000	23-Jul
Add New Tri-axle	\$ 265,000		\$ 530,000		\$ 275,485	\$ 775,416	Interstate	\$ 150,485	Body Builder	\$ 125,000	23-Nov
Tri-axle Plow Truck	\$ 265,000		\$ 265,000		\$ 278,041	\$ 543,041	Truck Country	\$ 153,041	Body Builder	\$ 125,000	23-Dec
Tri-axle Plow Truck	\$ 265,000		\$ 265,000		\$ 278,041	\$ 543,041	Truck Country	\$ 153,041	Body Builder	\$ 125,000	23-Dec
Add New Tri-axle	\$ 265,000		\$ 265,000		\$ 275,485	\$ 540,485	Interstate	\$ 150,485	Body Builder	\$ 125,000	23-Nov
	\$ 1,590,667	\$ -	\$ -	\$ -	\$ 1,696,818	\$ (106,151)	Excess / (Shortage)				

2024 HIGHWAY CAPITAL PLAN SUMMARY 05-2022									
Project	Description	TOTAL	G.O. DEBT	Highway Operating Fund (Depreciation)	FED OR STATE GOVERNMENT /GRANTS	\$430K VEHICLE REGISTRATION FEES	Department Fund Balance	Village Match	Project Estimate
A	Bridge Rehab Reports CTH H/T	\$ -			Removed SR #s Low - \$20,000	\$ -			
A-NEW	CTH H Bridge Design	\$ 30,420	\$ 6,084		\$ 24,336	\$ -			
B	CTH G Bridge Reconstruct	\$ 508,150	\$ -		\$ 405,720	\$ 102,430			
C	CTH K TAP Grant Hollandale Const.	\$ 576,124	\$ 57,529		\$ 452,899	\$ -		\$ 65,696	
D	CTH T TAP Grant Barneveld Design	\$ 170,760	\$ -		\$ 136,608	\$ -		\$ 34,152	
F	Highway Sealcoating	\$ 500,000	\$ 500,000						
E	CTH C Reconstruct Design Phase 2	\$ 243,780	\$ -			\$ 243,780			Phase 2 of 2
G	CTH P Recondition Design	\$ 75,000	\$ 75,000						
H-Add	CTH YD Reconstruct add \$230K	\$ 845,250	\$ 270,350		\$ 500,000	\$ 74,900			3098208
I-NEW	CTH ID & CTH P Recondition	\$ 70,000	\$ 70,000		No Grant - \$619,642				
J	CTH ID Recondition Design	\$ 139,200	\$ 139,200		\$ -				PHS 1 of 2
K	Hollandale Facility Design 1/2	\$ 8,667	\$ 8,667		Split costs between 2024/25				
L-NEW	Tractor Leases Annual	\$ 247,153	\$ 247,153						
L	1 Tandem Axle Sign Truck	\$ 280,000	\$ 15,000	\$ 265,000					
	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000					
	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000					
M	1 Section Body Dump Truck	\$ 72,500	\$ 10,000	\$ 62,500					
	1 Section Body Dump Truck	\$ 72,500	\$ 49,657	\$ 28,833					
	1 Section Body Dump Truck	\$ 72,500	\$ 10,000	\$ 62,500					
NEW	2-10 T1-SPEC Equipment Trailers	\$ 15,000	\$ 45,000						
NEW	Tractor Loader Backhoe Swap	\$ 75,000	\$ 35,000	\$ 40,000					
	Appvd LRPC 07-2022	\$ 4,592,004	\$ 1,553,983	\$ 997,500	\$ 1,519,563	\$ 421,110	\$ -	\$ 99,848	
	Balances		\$ 1,478,983	\$ 997,500		\$ 8,890			
			\$ 1,118,163	Projects					
			\$ 1,433,320	Equipment					
			\$ (75,000)						
	Max. Borrow	\$ 1,742,700		Depmnt	\$ 1,478,983				
	Depmnt Target	\$ 1,478,983		Budgeted	\$ 1,553,983				
	Others	\$ 263,717			\$ (75,000)			Add Large Culvert L-HN27?	
	Estimate			Matris Status					
	L-HN-27	\$ 128,780	\$ 128,780	To Bid					
	L-TN-40A/43/47	\$ 164,500	\$ 164,500	IN Stock					
	L-TN-18	\$ 59,520	\$ 59,520	IN Stock					
	Large Culvert Installs L-HS-02	\$ 190,785	\$ 190,785	IN Stock					
	L-HH-11	\$ 152,950	\$ 152,950	IN Stock					
		\$ 696,535							

[illegible]

13

2026 HIGHWAY CAPITAL PLAN SUMMARY 05-2022									
Project	Description	TOTAL	G.O. DEBT	Highway Operating Fund (Depreciation)	FED OR STATE GOVERNMENT /GRANTS	\$430K VEHICLE REGISTRATION FEES	Department Fund Balance	Village Match	
A	CTH A Bridge Design	\$ -							
B	CTH T Bridge Construction	\$ -							
C	CTH H Bridge Construction	\$ -							
D	CTH HHH Ridgeway Construction	\$ 2,971,585	\$ -						
E	CTH CH Design	\$ 550,000	\$ 650,000		\$ 2,377,267	\$ 297,159	\$ 297,159	Apply Fall 2023	
H	Highway sealcoating	\$ 550,000	\$ 185,159		\$ 440,000	\$ 55,000	\$ 55,000	TOTAL	COUNTY LRIP
G	Add CHIP next \$1,350,000 EXP 2023	\$ 263,000	\$ 10,250						
I	Annual Tractor Lease Program	\$ 10,250	\$ 10,250			\$ 77,841			
J	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000					
Add	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000					
\$15K/EA	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000					
J	1 Section Crew Truck	\$ 75,000	\$ 10,000	\$ 65,000					
Add	1 Section Crew Truck	\$ 75,000	\$ 10,000	\$ 65,000					
\$10K/EA	1 Section Crew Truck	\$ 75,000	\$ 10,000	\$ 65,000					
K	2 Arrow Boards	\$ 20,000	\$ 20,000						
		\$ -							
		\$ -							
		\$ -							
		\$ -							
		\$ 5,529,835	\$ 910,159	\$ 1,020,250	\$ 2,817,267	\$ 430,000	\$ -	\$ 352,159	
	LRPC APPROVED 2023	\$ -	\$ 910,159	\$ 1,020,250		\$ 430,000			
			\$ 835,159	Projects					
		Balances	\$ 1,035,250	Equipment		\$ -			
		Borrowing	\$ 1,831,200	\$ 1,023,378					
		Target	\$ 1,023,378	\$ 910,159					
			\$ 807,822	\$ 113,219					
		Estimate		Matris Status					
	Permitted Pending Fund in			To Bid					
L-HN-27		\$ 128,780	\$ 128,780	IN Stock					
L-TN-40A/43/47		\$ 164,500	\$ 164,500	IN Stock					
L-TN-18		\$ 59,520	\$ 59,520	IN Stock					
Large Culvert Installs L-HS-02		\$ 190,785	\$ 190,785	IN Stock					
L-HH-11		\$ 152,950	\$ 152,950	IN Stock					
		\$ 696,535							
		Conty		LRIP Grant					
	2023 Eligible LRIP CHIP (FY23-28)	\$ 1,500,250	\$ 1,350,000	\$ 150,250	Rec'd 2023, expires 06/2029				
	2025 LRIP CHIP (FY25-30)	\$ 1,500,000	\$ 1,350,000	\$ 150,000	Rec'd 2025, expires 06/2031				
	2025 LRIP CHIPD (FY25-30)	\$ 1,700,000	\$ 1,250,000	\$ 450,000	Rec'd 2025, expires 06/2031				
	2025 LRIP CHIPS? (FY25-30)	\$ 1,900,000	\$ 950,000	\$ 950,000	Rec'd 2025, expires 06/2031				
	Rock Box Tri-axle Replacement	\$248,000							
	Hollandale Facility Project	\$1,820,000							

2027 HIGHWAY CAPITAL PLAN SUMMARY 05-2022										
Project	Description	TOTAL	G.O. DEBT	Highway Operating Fund (Depreciation)	FED OR STATE GOVERNMENT /GRANTS	\$430K VEHICLE REGISTRATION FEES	Department Fund Balance	Village Match		
A	CTH HH Bridge Design	\$ -			SR# Ineligible -\$12,000					
B	CTH Q Bridge Design	\$ -			SR# Ineligible -\$16,000					
C	CTH A Bridge Construction	\$ -			SR# Ineligible -\$200,000					
D Grant?	CTH CH Construction (Dodgeville)	\$ 2,556,080			\$ 1,200,000	\$ 150,000		\$ 1,206,080		
E	Hollandale Shop Facility Phs 2	\$ 1,820,000	\$ 1,820,000							
F	2023 Eligible CHIP (FY28)	\$ 1,502,000	\$ 1,070,000							
G	Highway sealcoating	\$ 871,508	\$ 871,508							
Add	Project \$ Bridge Design	\$ 293,600	\$ 293,600							
H	Annual Tractor Lease Program	\$ 10,250		\$ 10,250						
I	Biennial Skid Loader Upgrade Program	\$ 5,200		\$ 5,200						
J	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000						
Add	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000						
\$15K/ea	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000						
K	1 Section Crew Truck	\$ 75,000	\$ 7,500	\$ 67,500						
Add	1 Section Crew Truck	\$ 75,000	\$ 7,500	\$ 67,500						
\$8K/ea	1 Section Crew Truck	\$ 75,000	\$ 7,500	\$ 67,500						
L	1 - 6WD Benching Wing Plow Truck	\$ 225,000	\$ 75,000	\$ 150,000						
Drop	1- Loader Snow Pusher 8FT	\$ -		\$ 225,000	Dropped -\$13,600					
		\$ -								
		\$ 8,348,638	\$ 4,190,108	\$ 1,170,450	\$ 1,352,000	\$ 430,000	\$ -	\$ 1,206,080		
			\$ 4,190,108	\$ 1,170,450		\$ 430,000				
			\$ 4,055,108	Projects						
		Balances	\$ 1,305,450	Equipment		\$ -				
		Max Borrow	\$ 2,965,000	\$ 4,190,108						
		Target	\$ 4,190,108	\$ 4,190,108						
		Others	\$ (1,225,108)	\$ -						
	BACKLOG									
	Need to Replace 2 Attenuators by 2030									
	Loader Lease Swapout Program 2030									
	Annual Tractor Leases									
	Biennial Skid Loader Lease (Odd Year - 2029)									
	Permitted - Pending Funding	Estimate		Matrix Status						
	L-HN-27	\$128,780	\$128,780	To Bid						
	L-TN-40A/43/47	\$164,500	\$164,500	IN Stock						
	L-TN-18	\$59,520	\$59,520	IN Stock						
2023?	Large Culvert Installs L-HS-02	\$190,785	\$190,785	IN Stock						
	L-HH-11	\$ 152,950	\$ 152,950	IN Stock						
		\$ 696,535								
			County							
		\$ 1,500,000	\$ 1,350,000	LHP Grant						
	2025 LRIP CHIP (FY25-30)	\$ 1,700,000	\$ 1,250,000	\$ 450,000	Rec'd 2025, expires 06/2031					
	2025 LRIP CHIPD (FY25-30)	\$ 1,900,000	\$ 950,000	\$ 950,000	Rec'd 2025, expires 06/2031					
	2027 LRIP CHIP (FY27-32)	\$ 1,500,000	\$ 1,350,000	\$ 150,000	Rec'd 2027, expires 06/2033					
	Rock Box Tri-axle Replacement	\$248,000								

2028 HIGHWAY CAPITAL PLAN SUMMARY 09-2023									
Project	Description	TOTAL	G.O. DEBT	Highway Operating Fund (Depreciation)	FED OR STATE GOVERNMENT/GRANTS	\$430K VEHICLE REGISTRATION FEES	Department Fund Balance	Village Match	
A	CTH T Bridge Design	\$ 65,000			\$	\$ 52,000	\$ 13,000		
B	CTH A Bridge Design	\$ 95,000			\$	75,000	\$ 20,000		
C	Have to do a 2025 CHIP or double up in future year.	\$ 1,900,000	\$ 950,000		\$	950,000			
D	2028 Eligible CHIP (FY23)	\$ 1,502,000	\$ 953,000		\$	152,000	\$ 397,000		
E	Annual Tractor Lease Program	\$ 10,250		\$ 10,250					
F	Biennial Skid Loader Upgrade Program	\$ 5,200		\$ 5,200					
G	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000					
	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000					
	1 Tri-axle Plow Truck	\$ 280,000	\$ 15,000	\$ 265,000					
H	Rock Box Tri-axle Replacement	\$ 248,000	\$ 248,000						
I	1 Section Crew Truck	\$ 75,000	\$ 7,500	\$ 67,500					
	1 Section Crew Truck	\$ 75,000	\$ 7,500	\$ 67,500					
J	1 Section Crew Truck	\$ 75,000	\$ 7,500	\$ 67,500					
K	1 - 6WD Batching Wing Plow Truck	\$ 225,000	\$ 225,000	\$ 4,550					
L	2 - Portable Change Message Boards	\$ -	\$ -						
M	Replace Two Attenuators	\$ 67,500	\$ 67,500						
	2- Arrow Boards	\$ 20,000	\$ 20,000						
		\$ -	\$ -						
	LRPC Target?	\$ 5,202,950	\$ 2,593,950	\$ 950,000	\$ 1,229,000	\$ 430,000	\$ -	\$ -	
			?	\$ 950,000					
		Balances	\$ 1,903,000	Projects		\$ -			
			\$ 1,640,950	Equipmnt					
	BACKLOG								
	Loader Lease Swapout Program 2030								
	Annual Tractor Leases			\$ 2,000,000					
	Biennial Skid Loader Lease (Odd Year - 2029)		\$ 2,000,000	\$ 2,593,950					
	Need to Replace 2 Attenuators by 2030		?	\$ (593,950)					
	2025 LRPC CHIP (FY25-30)	\$ 1,500,000	\$ 1,350,000	LRIP Grant					
	2025 LRPC CHIPP (FY25-30)	\$ 1,700,000	\$ 1,250,000		Rec'd 2025, expires 06/2031				
	2025 LRPC CHIPS? (FY25-30)	\$ 1,900,000	\$ 950,000		Rec'd 2025, expires 06/2031				
	2027 LRPC CHIP (FY27-32)	\$ 1,500,000	\$ 1,350,000		Rec'd 2027, expires 06/2033				
	Permitted - Pending Funding	Estimate		Matris Status					
	L-HN-27	\$128,780	\$128,780	To Bid					
	L-TN-40A/43/47	\$164,500	\$164,500	IN Stock					
	L-TN-18	\$59,520	\$59,520	IN Stock					
	Large Culvert Installs L-HS-02	\$190,785	\$190,785	IN Stock					
	L-HH-11	\$152,950	\$152,950	IN Stock					
		\$696,535							
	Bridges Pending Approval for SR Bridge Grant								
	CTH T Bridge Construction	\$ 785,000	\$ 628,000	\$ 157,000					
	CTH A Bridge Construction	\$ 1,000,000	\$ 800,000	\$ 200,000					
	CTH H Mill Creek Bridge Design	\$ 75,000	\$ 60,000	\$ 15,000					
	CTH H Bridge Construction	\$ 805,000	\$ 644,000	\$ 161,000					
	CTH Q Other Creek Bridge Design	\$ 100,000	\$ 75,000	\$ 25,000					
	CTH Q Bridge Construction	\$ 1,150,000	\$ 900,000	\$ 250,000					
	CTH KK Bridge Design	\$ 75,000	\$ 60,000	\$ 15,000					
	CTH HH Bridge Design	\$ 60,000	\$ 48,000	\$ 12,000					

Blank



Iowa County Highway Department

1215 N Bequette Street
Dodgeville WI 53533-0078
Phone: 608.935.3381
Fax 608.935.0372
Email: highway@iowacounty.org

CRAIG HARDY
HIGHWAY COMMISSIONER
WWW.IOWACOUNTY.ORG

Wisconsin River Rail Transit Commission met on February 10 at 10:00 am in the Hill Farms State office building. The following items were discussed:

Financial report: Starting 2023, 2024 Project funding will be restarted to the Janesville Bridge projects

WSOR Ken:

- Maintenance projects in winter include Bridge inspection, Rail testing, and brush control.
- Will be starting a tie project from Janesville to Illinois state line.
- 4 at grade crossings
- Merrimac Bridge construction starts in April with Michel's as contactor.
- The Janesville bridges working with Union Pacific on a Joint rail agreement

WIS DOT Lisa report:

- The Troy Bridge is in agreement with Dane county.
- Rail Plan 2050 is out and will be presented at March meeting

Matt Honer report: reported by Troy Maggied
Misty Molzof is replacing Matt Honer

Go Rail Emily Traiforos gave a report on Go Rail

Closed session for Commission owned Property

Motion made to pursue legal action with WSOR for the trespassing of Popenhagen's Property

Adjourned 11:35am

Next meeting Scheduled for March 10 2023

Respectfully Submitted,
Kevin Peterson GIS/Engineering Technician

Blank