

NOTICE OF AN ELECTRONIC MEETING

The following meeting will have a videoconferencing/teleconferencing option. The public may attend in person at the location noted on the agenda. The public is encouraged to attend via electronic means.

	Public Works Committee Monday February 5, 2024 – 5:00 pm Conference Call 1.312.626.6799 Zoom Meeting ID: 886 8960 7909 Passcode: 816018 Health & Human Services Center – Community Room 303 W. Chapel Street Dodgeville, Wisconsin	Iowa County Wisconsin
For information regarding access for the disabled please call 935-0399.		
Any subject on this agenda may become an action item.		
1	Call to order.	
2	Roll Call. (Committee & Audience)	
3	Consent Agenda: One motion to adopt all of the consent agenda items: A. Approve the meeting Agenda for February 5, 2024. B. Approve the Minutes of January 8, 2024 meeting. C. Next meeting: Monday; March 4 or 11, 2024 at 5:00 P.M.	
4	Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken.	
5	Review County Owned Assets within the Highway Department Fleet and their Life Cycle.	
6	Review 2025-2029 Highway Bridge, Equipment, and Road Capital Improvement Plan.	
7	Review Estimate of Iowa County 2025 GTA – General Transportation Aids Amount.	
8	Highway Commissioner’s Report A. Discuss Hollandale Facility Design concept. B. Road and Bridge Project updates. C. 2024 Truck Bid Results. D. Locally Owned Culvert (Small Bridge) Inventory and Inspection Program. E. Senate Bill 684 – Proposing Allowing to Lower Speed Limits to 20MPH below Statutory Speeds. F. Employee Update.	
9	Adjournment.	
Posting verified by the County Clerk’s Office: Kris Spurley, County Clk Date: Initials:		

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	Public Works Committee UNAPPROVED MINUTES Monday January 8, 2024 – 5:00 pm Health & Human Services Center – Community Room 303 W. Chapel Street Dodgeville, Wisconsin	Iowa County Wisconsin
For information regarding access for the disabled please call 935-0399. <i>Any subject on this agenda may become an action item.</i>		
1	Call to order. The Public Works Meeting was called to order by Supervisor Gollon at 5:01pm	
2	Roll Call. (Committee & Audience) Members Present: Supervisors Gollon, Kreul, Butteris, Leix, Galle Others Present: Commissioner Hardy, Administrator Bierke, Corp Council Morzenti, Sup. Masters & Sup. Meyers. Others Present Via Zoom: Business Manager Fitzsimons	
3	Consent Agenda: One motion to adopt all the consent agenda items: A. Approve the meeting Agenda for January 8, 2024. B. Approve the Minutes of December 4, 2023 meeting. C. Next meeting: Monday; February 5, 2024 at 5:00 P.M. Motion to approve the Agenda for January 8, 2024 and to approve the Minutes from the December 4, 2023 meeting, and set next meeting date for Monday, February 5, 2024 moved by Sup. Leix and seconded by Sup. Kreul. Motion to approve unanimous.	
4	Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken. No report from committee members or members of the audience.	
5	The Committee discussed the Jurisdictional Transfer Offer to the Town of Arena for CTH CC – CTH C to STH 14. No action taken.	
6	Sup. Leix moved to approve the Amendments to ATV/UTV Ordinance 600.18B. Seconded by Sup. Butteris. Motion carried	
7	Highway Commissioner's Report A. Discuss Hollandale Facility Design concept. B. Project updates. C. Truck Replacement Plan Update / Age Listing. D. Review Highway Department Road & Bridge Capital Improvement Plan 2024-2029. E. USH 18/151 Dodgeville – Madison Enumeration in the Majors Program.	
8	Adjournment: Motion by Sup. Butteris and seconded by Sup. Galle to adjourn at 6:16 pm. Motion carried.	

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	CRH	1/1/2024											
	CY	2024											
	IOWA COUNTY Highway Department Machinery/Equipment Replacement Plan - 2023-2029												
						#152	Capital Plan Replacement Year						
CLASS						2023	2024	2025	2026	2027	2028	2029	2030
Vehicle	UNIT #	Model Year	DESCRIPTION	VIN	Mileage	Service Years	Age	Age	Age	Age	Age	Age	
Class 101 / 115 / 117 / 120 Pickup < 16,000	201	2023	CHEVROLET CREW CAB 1/2-TON PICKUP TRUCK.	Operations Manager	5140.0	0	1	2	3	4	5	6	7
	60	2019	FORD F150 2XL FLAGGER TRUCK	Flagger	52,840	4	5	6	7	8	9	10	11
	61	2021	C3500 Crew STAINLESS DUMP BODY SECTION TRUCK	BLUE	33,548	2	3	4	5	6	7	8	9
	62	2021	C3500 Crew STATE STAINLESS SIDE DROP BODY SECTION TRUCK	RED State Maintenance	33,944	2	3	4	5	6	7	8	9
	63	2011	FORD SUPERCREW PICKUP F150 SUPERCREW 82222	Flagger	155,640	12	13	1	2	3	4	5	6
	65	2021	C3500 Crew STATE STAINLESS SIDE DROP BODY SECTION TRUCK	RED State Maintenance	32,393	2	3	4	5	6	7	8	9
	66	2021	C3500 STAINLESS DUMP BODY SECTION TRUCK	SILVER	29,245	3	3	4	5	6	7	8	9
	67	2023	F350 Crew Stainless Section Dump Body	Hllandale	350	0	1	2	3	4	5	6	7
	68	2023	F350 Crew Stainless Section Dump Body		300	0	1	2	3	4	5	6	7
	69	2021	CHEVROLET CREW CAB 1/2-TON PICKUP TRUCK.	Flagger / GIS Coordinator	58,176	2	3	4	5	6	7	8	9
	70	2023	New #200 Unit On Order yet on 01/24	Tan - Commissioner Truck	?	0	1	2	3	4	5	6	7
	200	2019	FORD F150 CREW CAB	Flagger Truck	40460.0	4	5	6	7	8	9	10	11
	141	2004	FORD PICKUP F450 65829	County - Highland	198863.0	19	20	1	2	3	4	5	6
	144	2017	FORD F350 SD XL F350 SD XL 95765	Paint Crew	132736.0	6	7	8	9	10	11	12	1
	155	2013	CHEVROLET SILVERADO 3500	State Maintenance	150965.0	10	11	12	1	2	3	4	5
	162	2001	FORD PICKUP F450 57312	Dodgeville	205810.0	22	23	1	2	3	4	5	6
	166	2012	CHEVROLET PICKUP C3500 82977	State Maintenance	158159.0	11	12	1	2	3	4	5	6
	167	2003	CHEVROLET PICKUP C3500 63047	County- Barneveld Single Cab	189683.0	20	21	1	2	3	4	5	6
Class 103 Pickups >16,000 GVW	154	2017	FORD SUPERCREW CAB SECTION	County - Mifflin	67021.0	6	7	8	1	2	3	4	5
	90	2020	SHOP UTILITY BODY SPECIALIZED CRANE BODY	WHITE SHOP TRUCK	13521.0	3	4	5	6	7	8	9	10
	91	2021	UTILITY SPECIALIZED CREW BODY	BLUE ROAD OIL CREW	20947.0	2	3	4	5	6	7	8	9
	160	2007	FORD PICKUP F450 71463	State Maintenance	177176.0	16	17	1	2	3	4	5	6
	163	2017	FORD F450 GRADE CREW 2WD	Grade Crew	79683.0	6	7	8	9	10	11	12	1
	164	2008	FORD PICKUP F450 74884	Road Oil Crew	164193.0	15	16	17	1	2	3	4	5
				Average	86991.0	7	7.9	5.0	4.0	5.0	6.0	7.0	7.0
				Maximum	205810.0	22	23.0	17.0	9.0	10.0	11.0	12.0	11.0
	4		6-Year SL Depreciation	Median	73352.0	6	7.0	4.0	4	4.0	5.0	6.0	6.0
Class 106 Single Axle Trucks Depreciation 9 Years													
	159	2015	WESTERN STAR SINGLE AXLE DUMP TRUCK 4700SF	State #2 - 18/80 Dodgeville	48433.0	8	9	10	11	12	13	14	15
				Average	48433.0	8	9	10	11	12	13	14	15
	1		10-Year SL Depreciation										
Class 118 Tandem Axle Plow Trucks Depreciation 9 Years					Units/Year	5	3	3	3	0	0	2	
	121	2017	WESTERN STAR TANDEM AXLE DUMP TRUCK 4700SF	State #5 - STH 39/191 Hollandale	50832.0	6	7	8	9	10	11	12	13
	122	2018	WESTERN STAR 4700 97364	State #8 - 23/131 Dodgeville-Avoca	45870.0	5	6	7	8	9	10	11	12
	123	2018	WESTERN STAR 4700 97363	State #9- 23/39 Dodgeville-Min Pt	49711.0	5	6	7	8	9	10	11	12
	124	2018	WESTERN STAR 4700 97362	State #1 - 23/14 Dodgeville -Arena	47416.0	5	6	7	8	9	10	11	12
	125	2002	PETERBILT TANDEM AXLE DUMP TRUCK 330 61123	Spare	187097.0	21	22	1	2	3	4	5	6
	127	2014	WESTERN STAR TANDEM AXLE DUMP TRUCK ISL13 87142	State #10 - 80 Highland	72640.0	9	10	11	12	13	14	15	16
	129	2007	STERLING TANDEM AXLE DUMP TRUCK LT8513 71128	Spare	150338.0	16	17	18	1	2	3	4	5
	131	2005	PETERBILT TANDEM AXLE DUMP TRUCK 335 66691	Spare or Move 182?	24450.0	18	19	20	1	2	3	4	5
	132	2007	PETERBILT TANDEM AXLE DUMP TRUCK ISC 315 70218	Spare - Engine(22) Tranny (24)	66186.0	16	17	18	19	1	2	3	4
	133	2007	PETERBILT TANDEM AXLE DUMP TRUCK ISC 315 70219	Spare	175039.0	16	17	18	19	1	2	3	4
	120	2020	WESTERN STAR TANDEM AXLE RDS BODY BRINE TRUCK STATE CLASS 1	State #6 - 18/151 Barneveld MM52-Dane	16175.0	3	4	5	6	7	8	9	10
	135	2021	WESTERN STAR TANDEM AXLE RDS BODY BRINE TRUCK STATE CLASS 1	State #7 - 18/151 Dodgeville MM47-52	13185.0	2	3	4	5	6	7	8	9
	136	2020	WESTERN STAR TANDEM AXLE RDS BODY BRINE TRUCK STATE CLASS 1	State #4 - 23S/151 Dodgeville MM37-47	15364.0	3	4	5	6	7	8	9	10

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						#152	Capital Plan Replacement Year						
CLASS						2023	2024	2025	2026	2027	2028	2029	2030
						4	3	3	3	3	3	3	3
Vehicle	UNIT #	Model Year	DESCRIPTION	VIN	Mileage	Service Years	Age	Age	Age	Age	Age	Age	
	137	2020	WESTERN STAR TANDEM AXLE RDS BODY BRINE TRUCK STATE CLASS 1	State #3 - 151 Mineral Point MM37 - Lafc	22495.0	3	4	5	6	7	8	9	10
Class 117 / 1118 / 954 / 970 Tandem / Triaxle Specialty Trucks Depreciation 9 Years	102	2013	WESTERN STAR CAB SEMI 4700SB 96299	Lowboy Daycab	502237.0	10	11	12	13	14	15	16	17
	140	2011	FORD F750 DUECO BOOM / BUCKET TRUCK	Tree Trimming - Bucket Truck	45821.0	12	13	14	15	16	17	18	19
	143	2021	INTERNATIONAL TANDEM AXLE PAINT SUPPLY TRUCK	Paint Supply Truck	22558.0	2	3	4	5	6	7	8	9
	148	2019	MACK / EZLINER PAINT TRUCK	Paint Truck	43046.0	4	5	6	7	8	9	10	11
	149	1999	IHC SIGN TRUCK WITH BUCKET & AUGER 4900 68501	Sign Truck	218382.0	24	25	1	2	3	4	5	6
	180	2004	STERLING TRI-AXLE DUMP TRUCK LT9513 MBE4000 64226	Rock / Construction Body Dump	295388.0	19	20	21	1	2	3	4	5
	184	2006	STERLING TRI-AXLE BRINE SPRAYING TRUCK LT9513 MBE4000 75907	Brine TanKer Applicator	281048.0	17	18	19	20	1	2	3	4
				Average	93096.9	9	10	9	8	7	8	9	10
				Maximum	502237.0	24	25.0	20.0	19.0	16.0	17.0	18.0	
14/7		9-Yr SL Depreciation	Median	47416.0	6	7	7	7	7	8	9	10	
Class 118 TriAxle Plow Trucks Depreciation 9 Years	170	2018	WESTERN STAR TRI-AXLE DUMP TRUCK	C#22 - CTH K/KK/ID/HH - Barneveld	67041.0	5	6	7	8	9	10	11	12
	171	2020	WESTERN STAR TRI-AXLE DUMP TRUCK	C#26 - CTH BB/Y/Golf D/O - Dodgeville	61831.0	3	4	5	6	7	8	9	10
	172	2020	WESTERN STAR TRI-AXLE DUMP TRUCK	C#24 - CTH Z, C, CC, and T North - Dodgev	59465.0	3	4	5	6	7	8	9	10
	173	2020	WESTERN STAR TRI-AXLE DUMP TRUCK	C#27 - CTH B/CH/Q/QQ - Dodgeville	56099.0	3	4	5	6	7	8	9	10
	174	2021	WESTERN STAR TRI-AXLE DUMP TRUCK	C#20 - CTH W, S, D, DD - Hollandale	29119.0	2	3	4	5	6	7	8	9
	177	2024	Western Star Tri-Axle Dump Truck	C#23 - CTH HHH, H, T - Dodgeville		-1	0	1	2	3	4	5	6
	181	2004	STERLING TRI-AXLE DUMP TRUCK LT9513 MBE4000 64225	Spare	284853.0	19	20	1	2	3	4	5	6
	182	2004	STERLING TRI-AXLE DUMP TRUCK LT9513 MBE4000	C#14 - CTH I/P/PP/P Muscoda - Highland	256532.0	19	20	1	2	3	4	5	6
	183	2005	STERLING TRI-AXLE DUMP TRUCK LT9513 MBE4000 79979	C#19 - CTH K/DDD/DD/U/W - Hollandale	277779.0	18	19	1	2	3	4	5	6
	185	2006	PETERBILT TRI-AXLE DUMP TRUCK 357 ISM350 68396	Spare	258743.0	17	18	1	2	3	4	5	6
	186	2007	PETERBILT TRI-AXLE DUMP TRUCK 357 CAT C11 KCA11878 71921	C#25 - CTH Y/YZ/Z/ZZ - Dodgeville	284793.0	16	17	1	2	3	4	5	6
	187	2009	PETERBILT TRI-AXLE DUMP TRUCK 367 ISM410 75485	C#21 - CTH H, K, T South Ridgeway	259675.0	14	15	1	2	3	4	5	6
	188	2014	WESTERN STAR TRI-AXLE DUMP DRUCK DDE13 87143	C#15 BH/I/Q/Q (Grant) - Highland	130323.0	9	10	11	12	13	14	15	16
	189	2016	WESTERN STAR TRI-AXLE DUMP TRUCK 4700SB	C#12 - CTH G/IG/X/XX - Mifflin	108361.0	7	8	9	10	11	12	13	14
	190	2017	WESTERN STAR TRI-AXLE DUMP TRUCK 4700SB	C#16 - CTH C/N/NN - Highland	104229.0	6	7	8	9	10	11	12	13
	191	2016	WESTERN STAR TRI-AXLE DUMP TRUCK 4700SB	C#18 - CTH A/F/H/HK - Hollandale	110390.0	7	8	9	10	11	12	13	14
	192	2017	WESTERN STAR TRI-AXLE DUMP DRUCK 4700SF	C#11 - CTH A/E/G - Mifflin	91268.0	6	7	8	9	10	11	12	13
	193	2019	WESTERN STAR TRI-AXLE DUMP DRUCK 4700SF	C#17 - CTH Q/I/II/M - Dodgeville	69334.0	4	5	6	7	8	9	10	11
	194	2019	WESTERN STAR TRI-AXLE DUMP DRUCK 4700SF	C#13 - CTH B/J/G - Mifflin	69342.0	4	5	6	7	8	9	10	11
				Average	143287.6	8	9	5	6	7	8	9	10
				Maximum	284853.0	19	20.0	11.0	12.0	13.0	14.0	15.0	
	18		9-Year SL Depreciation	Median	106295.0	6	7	5	6	7	8	9	10
Class 204 / 223 Agricultural Tractors Depreciation 10 Years	202	1970	JOHN DEERE TRACTOR 301	QUARRY	NO METER	53	54	55	56	57	57	58	59
	219	2007	JOHN DEERE TRACTOR 6715	416M / 416RM		16	17	18	19	20	20	21	22
	225	2007	JOHN DEERE TRACTOR 6715	413M / 413RM	5662.0	16	17	18	19	20	21	18	19
	222/223	RENTAL	CY JOHN DEERE TRACTOR 6120E	Annual 16Ft Batwings	<150	5 UNIT ANNUAL RENTALS THRU OPERATIONS							
	215/216/217	RENTAL	CY JOHN DEERE TRACTOR 6120E	Annual 11Ft Batwings	<150								
				Average	5662.0		17	18	19	20	21	20	21
				Median	5662.0		17	18	19	20	21	20	21
				Unit # Assigned to		Replaced with the Unit # Assigned to							
	413M	2013	DIAMOND REAR FLAIL MOWER DFR102C	225		10	11	12	13	14	15	16	17
	413RM	2013	DIAMOND WING FLAIL MOWER DSF75C	225		10	11	12	13	14	15	16	17
	416M	2013	DIAMOND REAR FLAIL MOWER DSF075-A	219		10	11	12	13	14	15	16	17

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	CRH	1/1/2024											
	CY	2024											
	IOWA COUNTY Highway Department Machinery/Equipment Replacement Plan - 2023-2029												
						#152	Capital Plan Replacement Year						
CLASS						2023	2024	2025	2026	2027	2028	2029	2030
						4	3	3	3	3	3	3	3
Vehicle	UNIT #	Model Year	DESCRIPTION	VIN	Mileage	Service Years	Age	Age	Age	Age	Age	Age	
Traffic Control PCMS's, Attenuators, Arrow Boards Depreciaton 10Yrs	41	2019	TRAILER MOUNTED Wanco ARROW BOARD	TRAILER UNIT		4	5	6	7	8	9	10	11
	43	2020	PORTABLE MESSAGE BOARD 20-086017	UNIT 143		3	4	5	6	7	8	9	10
	45	2007	PROGRAMMABLE MESSAGE BOARD 001 7160 0	UNIT 144		16	17	18	19	20	21	22	23
	46	2020	TRUCK MOUNTED VERMAC TM-3046 PCMS	UNIT 120/135		3	4	5	6	7	8	9	10
	48	2020	TRAILER MOUNTED MESSAGE BOARD	TRAILER UNIT		3	4	5	6	7	8	9	10
	50	2022	Wanco Arrow Board			1	2	3	4	5	6	7	8
	51	2017	PROGRAMMABLE MESSAGE BOARD 81X44 LED	UNIT 136/137		6	7	8	9	10	11	12	13
	56	2012	TRAFCON PROGRAMABLE MESSAGE BOARD MB-ADS 4X3	UNIT 136/137		11	12	13	14	15	16	17	18
	57	2012	VERMAC PORTABLE PMV-320PF MESSAGE BOARD	TRAILER UNIT		11	12	13	14	15	16	17	18
	52	2020	TAPCO - BLADE TRUCK MOUNTED ATTENUATOR	UNIT 143		3	4	5	6	7	8	9	10
	53	1997	WORK AREA PROTECTION ARROW BOARD WAAW25SB	TRAILER UNIT		26	27	28	29	30	31	32	33
	55	2021	SCORPIAN TRAILER ATTENUATOR	TRAILER UNIT		2	3	4	5	6	7	8	9
	58	2017	U-MAD LINDSAY NCHRP350	UNIT 136/137		6	7	8	9	10	11	12	13
	59	2018	U-MAD LINDSAY TRUCK MOUNTED ATTENUATOR	UNIT 136/137		5	6	7	8	9	10	11	12
	55-1	2001	Energy Absorbing TMA		?	22	23	24	25	26	27	28	29
					Average	8	9	10	11	12	13	14	15
					Median	5	6	7	8	9	10	11	12
CLASS 491 / 493 / 926 TRAILERS Depreciation - 10Yrs	281	2018	KWIK-LOAD ROLLBACK ROUTER TRAILER 18FTSDX	ROAD OIL EQUIPMT		5	6	7	8	9	10	11	12
	283	2019	20,000 GVW Diamond T 2-Axle TRAILER	TRACK SKID LOADER TRAILER		4	5	6	7	8	9	10	11
	284	2021	14,000 GVW JOHNSON LOADMASTER GRAVITY TILT BED TRAILER	SKID LOADER / UTILITY		2	3	4	5	6	7	8	9
	293	2021	40,000 GVW TRAIL KING DECK OVER TILT BED TRAILER	GRADE CREW		2	3	4	5	6	7	8	9
	299	2019	LOWBOY TRAILER XL100HFG 4U3J05235LL019449	LOWBOY		4	5	6	7	8	9	10	11
	402T	2017	14,000GVW JOHNSON Road warrior Tilt Bed TRAILER	SKIDLOADER / UTILITY		6	7	8	9	10	11	12	13
	404T	2005	TOW MASTER TRAILER T40 68146	ASPH CREW / ROLLER		18	19	20	21	22	23	24	25
	405T	1970	FREUHAUF TANKER TRAILER	WATER TANKER		53	54	55	56	57	58	59	60
	406T	1998	BUTLER TRAILER B2024 52532	TRACTOR BACKHOE		25	26	27	28	29	30	31	32
	409T	1999	LOADMASTER TRAILER UT614TL	507G GENSET TRAILER		24	25	26	27	28	29	30	31
	437T	1983	HOME MADE CULVERT TRAILER	CULVERT HAULER		40	41	42	43	44	45	46	47
	448T	2003	LOADMASTER TRAILER LB8010AL	LAWNMOWER		20	21	22	23	24	25	26	27
					Average	17	18	19	20	21	22	23	24
					Median	12	13	14	15	16	17	18	19
				UNIT # ASSIGNED TO									38
	4	1992	BANDIT BRUSH CHIPPER BANDIT	RENTAL TRACTOR		31	32	33	34	35	36	37	38
	5	1997	VERMEER BRUSH CHIPPER BC906	SPARE		26	27	28	29	30	31	32	33
	7	2003	DIAMOND BRUSH CUTTER 25 1022 HYD	412		20	21	22	23	24	25	26	27
	8	2014	DIAMOND ROTARY CUTTER 9083 60"	413		9	10	11	12	13	14	15	16
	9	2014	CAT HYDRAULIC HAMMER H90C	UNIT 214		9	10	11	12	13	14	15	16
	40	1991	COMMERCIAL INTERTECH HYD COMPACTOR TR21	UNIT 412 / 413		32	33	34	35	36	37	38	39
	84	2016	STAINLESS STEEL BRINE TANKER MOUNTED ON TRUCK 184	#184 BRINE TANKER		7	8	9	10	11	12	13	14
	88	2017	TRENCH COMPACTOR / ROLLER	GRADE CREW	351.0	6	7	8	9	10	11	12	13
	301	2023	Concrete Coring Drill			0	1	2	3	4	5	6	7
	250	2021	DIAMOND DRUM MULCHER ATTACHMENT	UNIT #269 - TRACK SKID STEER		2	3	4	5	6	7	8	9
	300	2020	HUSQVARNA CONCRETE SAW	Walk-behind Concreet Saw	134.0	3	4	5	6	7	8	9	10
	303	2021	DIAMOND 60-INCH ROTARY MOWER / BRUSH CUTTER	UNIT 313	NEW NOT IN SE	2	3	4	5	6	7	8	9

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						4	3	3	3	3	3	3	3		
Vehicle	UNIT #	Model Year	DESCRIPTION	VIN	Mileage	Service Years	Age	Age	Age	Age	Age	Age			
Equipment & Attachments	304	2023	Tiger Claw Shoulder Reclaimer			0	1	2	3	4	5	6	7		
	433	2017	DOOSAN COMPRESSOR	ROAD OIL TRAILER UNIT	293.0	6	7	8	9	10	11	12	13		
	466	2017	CUB CADET PRO Z 700	GROUND S - ZERO TURN	655.0	6	7	8	9	10	11	12	13		
	480	2017	BLASTRAC SHOT BLASTER	BRIDGE BEAD BLASTER		6	7	8	9	10	11	12	13		
	481	2018	BLASTRAC SHOT BLASTER	BRIDGE BEAD BLASTER		5	6	7	8	9	10	11	12		
	540	2004	CRAFCO PAVEMENT CUTTER/ROUTER MODEL 30			19	20	21	22	23	24	25	26		
	542	2015	CRAFCO PAVEMENT CUTTER/ROUTER MODEL 30	111111	417.0	8	9	10	11	12	13	14	15		
	543	2015	CRAFCO PAVEMENT CUTTER/ROUTER MODEL 30		186	402.0	8	9	10	11	12	13	14	15	
	544	2021	Crafc Asphalt Pavement Router w/ Dust Control			88.0	2	3	4	5	6	7	8	9	
	545	2021	Crafc Asphalt Pavement Router w/ Dust Control			111111.0	2	3	4	5	6	7	8	9	
	550	2021	Bobcat Asphalt Milling Head				2	3	4	5	6	7	8	9	
	903	2021	CROSS CONVEYOR / BELT SANDER	UNIT 124	NEW NOT IN SE	2	3	4	5	6	7	8	9		
	908	2021	CROSS CONVEYOR / BELT SANDER	UNIT 121	NEW NOT IN SE	2	3	4	5	6	7	8	9		
	934	2001	SWENSON BELT SANDER STCC		134		22	23	24	25	26	27	28	29	
	431C	1997	Self-Contained INGERSOLL RAND AIR COMPRESSOR 97612 - 185	TRAILER UNIT	4899.0		26	27	28	29	30	31	32	33	
	455P	1986	HOMEMADE WATERPUMP HOME MADE	JACK PUMP WAYSIDES			37	38	39	40	41	42	43	44	
	457P	1997	HONDA WATERPUMP WT40X	2" TRASH PUMP			26	27	28	29	30	31	32	33	
	47WS	1986	SHOPBUILT WEED HOME MADE	SLIDE-IN SPRAYER			37	38	39	40	41	42	43	44	
	494CS	2003	DIMAS SUPERMAG CEMENT SAW	WALK-BEHIND UNIT	496.0		20	21	22	23	24	25	26	27	
	Sell 2024	506G	1994	HERCULES GENERATOR 100RH0713 / D4800BT	TRUCK SHED / FUEL		29	30	31	32	33	34	35	36	
	507G	1969	ALLIS CHALMERS GENERATOR 25000	MAIN SHOP / OFFICE		54	55	56	57	58	59	60	61		
					Average	14	15	16	17	18	19	20	21		
					Median	8	9	10	11	12	13	14	15		
Shop Equipment & Machinery	1	2023	New Gasboy Fueling Islands & DEF System			0	1	2	3	4	5	6	7		
	2	2023	Automated Card Reader for Fuel Dispenser System - GIR			0	1	2	3	4	5	6	7		
	3	2004	Pressure Washer (Mifflin Shop)			19	20	21	22	23	24	25	26		
	10	2020	SHOP TRUCK BADGER WELDER	UNIT #90		3	4	5	6	7	8	9	10		
		2020	SHOP TRUCK PORTABLE CRANE	UNIT #90		3	4	5	6	7	8	9	10		
	11	2020	R134 AC Repair Unit			3	4	5	6	7	8	9	10		
	12	2022	Main Shop Generator (From Bloomfield)			1	2	3	4	5	6	7	8		
	13	2016	GARDNER Denver SHOP AIR COMPRESSOR	MAIN SHOP AIR SYSTEM		7	8	9	10	11	12	13	14		
	14	2016	PRESSURE WASHER - DODGEVILLE	TRUCK SHED WASH BAY		7	8	9	10	11	12	13	14		
	15	2018	GRAY'S PORTABLE HOIST SYSTEM	SHOP		5	6	7	8	9	10	11	12		
	18	2009	TOYOTA FORK LIFT			14	15	16	17	18	19	20	21		
	19	2012	BRODERSON SHOP CRANE			11	12	13	14	15	16	17	18		
	30	2011	Shop Waste Oil Burner			12	13	14	15	16	17	18	19		
		2018	FLOOR BARREL JACKS	SHOP	3930.0	5	6	7	8	9	10	11	12		
	433	2017	Doosan Air Compressor			6	7	8	9	10	11	12	13		
	436W	1997	:1997 MILLER BOBCAT PORTABLE WELDER 225	KH371264		26	27	28	29	30	31	32	33		
						Average	8								
						Median	6								

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Iowa County 5-Year Capital Road & Bridge Program

Road & Bridge Projects Table is based on most Contract Agreements and Grant Award amounts. Equipment/Machinery Table includes 3% increase for 2024-2025, then 2% annually for all other years

REVENUE SOURCES				
Sales Tax Revenue, Fund Balance, or Debt Levy	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT & GRANTS	Registration Fee / Utility Revenue	
TOTAL				
2022FR	\$ 989,480			Contract
2024 Budget	\$ 999,891			PY Committed

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Highway																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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Road & Bridge Projects Table is based on most Contract Agreements and Grant Award amounts. Equipment/Machinery Table includes 3% increase fomr 2024-2025, then 2% annually for all other years

Contract PY Committed

2029

REVENUE SOURCES				
	Sales Tax Revenue, Fund Balance, or Debt Levy	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT & GRANTS	Registration Fee / Utility Revenue
TOTAL	\$ 2,965,000	\$ 996,000		\$ 426,600

A Highway	CTH A Bridge Construction	\$ 1,000,000	\$ 200,000	\$ 800,000	\$ -
B	CTH T Bridge Construction	\$ 750,000	\$ 150,000	\$ 600,000	\$ -
C	2029 CHIS Application	\$ 2,026,000	\$ 1,211,000	\$ 450,000	\$ 365,000
D	2029 CHI Application	\$ 670,000	\$ 440,000	\$ 165,349	\$ 64,651
E	CTH ID Reconstruction CTH K - Dane County	\$ 2,556,000	\$ 426,000	\$ 2,130,000	
F	Highway Seal Coating	\$ 875,000	\$ 875,000		
K	Annual Tractor Lease Program	\$ 11,500			
	Replace Grade Crew Chassis Truck (Reuse Box?)		\$ 11,500		
	Replace Paint Crew Duty-Body Pickup (Chassis Only?)		\$ 101,803		
	Replace One Crew Cab Section Body Pickup		\$ 86,963		
	Replace One Triaxle Plow Truck		\$ 85,631		
	Replace One State Route Tandem Axle Plow Truck		\$ 309,576		
			\$ 309,576		

Est 2023\$

Subtotal	\$ 7,888,500	\$ 3,302,000	\$ 905,048	\$ 4,145,349	\$ 429,651
		\$ 2,965,000	\$ 996,000		\$ 426,600

- Annualized Workload Projects.
- Schedule Moved into this year
- Resolution 5-0923
- Grant has been Applied for
- Grant Applications to File yet.
- Annualized Agreements not Receivd yet

Need To Program

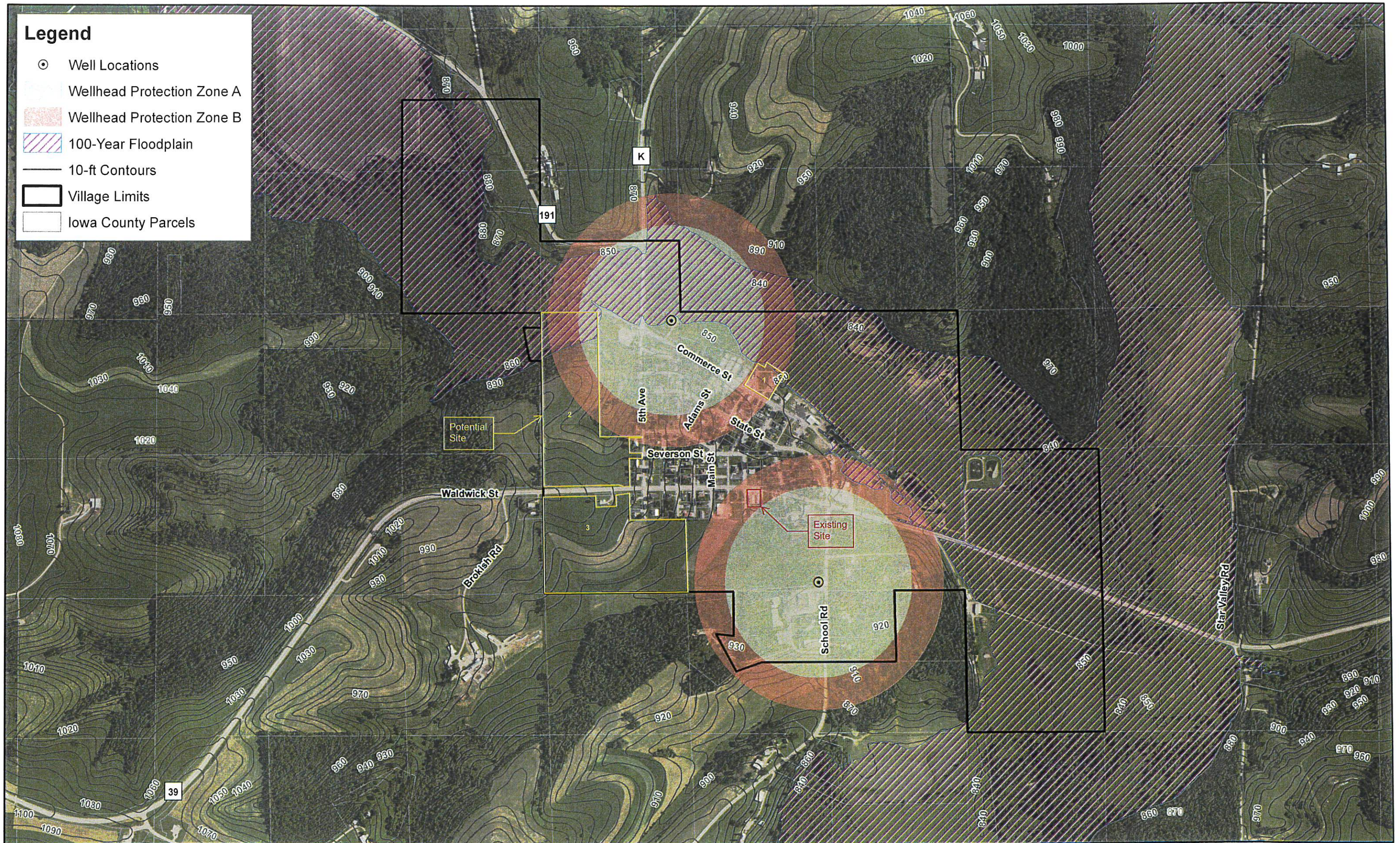
2025 Trailer Mounted Arrow Board	Planned in	53	2026
2025 5 Trailers > 25Yrs. Old		406T / 409T / 437T / 448T	
1999 - Loadmaster Flatbed Utility Trailer		409T	2025
1998 - Butler Grade Crew Trailer - Tractor/Backhoe		406T	2026
2005 - Asphalt Crew Roller Trailer		404T	20Yrs?
1970 - Semi Tanker Water Truck		405T	55Yrs?

2026

Rubber Wheel Roller	519	2028
Message Board	45 on #144	2029 w/ Truck?

County	2019 GTA Amount	2020 GTA Amount	2021 GTA Amount	2022 GTA Amount	2023 GTA Amount	GTA as % 6YR Cost	GTA - % of Total G	2023/2022 GTA	2023/2019 GTA	3Yr Ave/6Yr Ave C	2024 Estimate	24Est Max/Min %s	Revsd 24 estimate
Adams	\$ 1,271,615	\$ 1,462,358	\$ 1,513,730	\$ 1,486,451	\$ 1,515,290	19.53%	1.19%	101.9%	119.2%	97.26%	\$ 1,379,544	91.0%	
Ashland	\$ 359,673	\$ 413,624	\$ 466,130	\$ 491,124	\$ 533,660	19.83%	0.42%	108.7%	148.4%	112.17%	\$ 551,801	103.4%	
Barron	\$ 938,247	\$ 997,505	\$ 1,132,251	\$ 1,302,088	\$ 1,398,460	19.53%	1.10%	107.4%	149.1%	133.08%	\$ 1,742,030	124.6%	\$ 1,608,229
Bayfield	\$ 764,745	\$ 879,457	\$ 946,014	\$ 1,001,880	\$ 1,047,706	19.53%	0.82%	104.6%	137.0%	102.79%	\$ 1,008,068	96.2%	
Brown	\$ 4,702,608	\$ 4,950,389	\$ 4,938,496	\$ 4,963,460	\$ 4,910,714	19.53%	3.85%	98.9%	104.4%	102.36%	\$ 4,705,066	95.8%	
Buffalo	\$ 681,451	\$ 727,801	\$ 748,630	\$ 757,886	\$ 818,837	19.53%	0.64%	108.0%	120.2%	111.25%	\$ 852,687	104.1%	
Burnett	\$ 625,428	\$ 719,242	\$ 713,306	\$ 718,777	\$ 757,382	19.53%	0.59%	105.4%	121.1%	100.07%	\$ 709,429	93.7%	
Calumet	\$ 981,805	\$ 1,120,541	\$ 1,158,039	\$ 1,331,745	\$ 1,457,778	19.53%	1.14%	109.5%	148.5%	124.60%	\$ 1,700,306	116.6%	\$ 1,676,445
Chippewa	\$ 1,617,957	\$ 1,840,349	\$ 1,891,664	\$ 1,940,483	\$ 1,974,175	19.53%	1.55%	101.7%	122.0%	108.12%	\$ 1,997,952	101.2%	
Clark	\$ 777,342	\$ 893,944	\$ 1,016,436	\$ 1,340,420	\$ 1,186,830	19.53%	0.93%	88.5%	152.7%	115.29%	\$ 1,280,823	107.9%	
Columbia	\$ 1,680,172	\$ 1,799,350	\$ 1,812,221	\$ 1,805,459	\$ 1,783,519	19.53%	1.40%	98.8%	106.2%	106.46%	\$ 1,777,238	99.6%	
Crawford	\$ 783,730	\$ 791,241	\$ 834,418	\$ 783,664	\$ 769,770	19.53%	0.60%	98.2%	98.2%	101.58%	\$ 731,910	95.1%	
Dane	\$ 5,515,551	\$ 6,342,883	\$ 6,733,430	\$ 7,406,619	\$ 7,942,744	19.53%	6.22%	107.2%	144.0%	113.11%	\$ 8,409,416	105.9%	
Dodge	\$ 2,782,570	\$ 3,091,717	\$ 2,950,754	\$ 3,012,572	\$ 3,047,086	19.44%	2.39%	101.1%	109.5%	107.30%	\$ 3,074,276	100.9%	
Door	\$ 1,183,220	\$ 1,283,115	\$ 1,227,446	\$ 1,255,173	\$ 1,242,740	19.53%	0.97%	99.0%	105.0%	103.50%	\$ 1,204,032	96.9%	
Douglas	\$ 1,094,379	\$ 1,202,858	\$ 1,231,225	\$ 1,362,274	\$ 1,388,056	19.53%	1.09%	101.9%	126.8%	107.62%	\$ 1,398,304	100.7%	
Dunn	\$ 1,483,424	\$ 1,585,290	\$ 1,621,453	\$ 1,679,000	\$ 1,639,353	19.53%	1.28%	97.6%	110.5%	109.83%	\$ 1,685,427	102.8%	
Eau Claire	\$ 3,402,565	\$ 3,588,882	\$ 3,416,754	\$ 3,135,846	\$ 3,059,516	19.53%	2.40%	97.6%	89.9%	99.94%	\$ 2,862,011	93.5%	
Florence	\$ 301,057	\$ 346,215	\$ 340,162	\$ 342,574	\$ 308,316	21.32%	0.24%	90.0%	102.4%	93.15%	\$ 246,267	79.9%	
Fond du Lac	\$ 2,550,406	\$ 2,873,916	\$ 2,868,870	\$ 3,021,002	\$ 3,165,188	19.53%	2.48%	104.8%	124.1%	109.05%	\$ 3,230,782	102.1%	
Forest	\$ 258,371	\$ 266,821	\$ 280,294	\$ 297,004	\$ 309,311	19.53%	0.24%	104.1%	119.7%	121.62%	\$ 352,127	113.8%	
Grant	\$ 1,340,305	\$ 1,507,623	\$ 1,487,966	\$ 1,521,070	\$ 1,510,766	19.53%	1.18%	99.3%	112.7%	102.81%	\$ 1,453,858	96.2%	
Green	\$ 1,072,152	\$ 1,150,762	\$ 1,093,608	\$ 1,134,342	\$ 1,130,159	19.53%	0.89%	99.6%	105.4%	103.46%	\$ 1,094,466	96.8%	
Green Lake	\$ 802,511	\$ 885,594	\$ 879,619	\$ 939,643	\$ 980,868	21.12%	0.77%	104.4%	122.2%	101.33%	\$ 860,203	87.7%	
Iowa	\$ 905,521	\$ 1,026,667	\$ 980,375	\$ 1,127,431	\$ 1,296,546	16.95%	1.02%	115.0%	143.2%	129.38%	\$ 1,809,439	139.6%	\$ 1,491,028
Iron	\$ 271,905	\$ 307,446	\$ 295,899	\$ 304,406	\$ 322,383	19.61%	0.25%	105.9%	118.6%	117.36%	\$ 352,728	109.4%	
Jackson	\$ 885,735	\$ 864,766	\$ 886,312	\$ 882,245	\$ 818,095	19.53%	0.64%	92.7%	92.4%	111.56%	\$ 854,279	104.4%	
Jefferson	\$ 1,994,735	\$ 2,164,585	\$ 2,220,077	\$ 2,253,885	\$ 2,212,096	19.53%	1.73%	98.1%	110.9%	103.22%	\$ 2,137,279	96.6%	
Juneau	\$ 876,680	\$ 956,059	\$ 922,421	\$ 883,269	\$ 888,750	19.53%	0.70%	100.6%	101.4%	97.47%	\$ 810,830	91.2%	
Kenosha	\$ 3,041,723	\$ 3,418,651	\$ 3,486,792	\$ 4,009,811	\$ 4,611,283	19.14%	3.61%	115.0%	151.6%	124.23%	\$ 5,472,348	118.7%	\$ 5,302,975
Kewaunee	\$ 710,609	\$ 764,761	\$ 790,789	\$ 755,666	\$ 804,893	19.53%	0.63%	106.5%	113.3%	110.88%	\$ 835,426	103.8%	
LaCrosse	\$ 1,624,912	\$ 1,777,117	\$ 1,729,871	\$ 1,746,522	\$ 1,723,063	19.53%	1.35%	98.7%	106.0%	105.31%	\$ 1,698,509	98.6%	
Lafayette	\$ 621,500	\$ 636,354	\$ 587,501	\$ 561,375	\$ 569,467	19.53%	0.45%	101.4%	91.6%	99.55%	\$ 530,647	93.2%	
Langlade	\$ 626,505	\$ 715,355	\$ 711,013	\$ 741,349	\$ 737,699	19.53%	0.58%	99.5%	117.7%	101.64%	\$ 701,849	95.1%	
Lincoln	\$ 1,182,601	\$ 1,262,578	\$ 1,218,782	\$ 1,241,833	\$ 1,249,679	19.53%	0.98%	100.6%	105.7%	104.57%	\$ 1,223,249	97.9%	
Manitowoc	\$ 1,254,320	\$ 1,425,359	\$ 1,623,899	\$ 1,719,618	\$ 1,813,502	19.53%	1.42%	105.5%	144.6%	116.64%	\$ 1,980,025	109.2%	
Marathon	\$ 3,155,341	\$ 3,337,914	\$ 3,235,345	\$ 3,129,907	\$ 2,949,272	19.53%	2.31%	94.2%	93.5%	100.29%	\$ 2,768,710	93.9%	
Marinette	\$ 1,547,905	\$ 1,707,693	\$ 1,671,363	\$ 1,504,227	\$ 1,371,111	19.08%	1.07%	91.2%	88.6%	101.02%	\$ 1,327,261	96.8%	
Marquette	\$ 710,260	\$ 719,858	\$ 703,696	\$ 696,018	\$ 700,679	19.53%	0.55%	100.7%	98.7%	111.98%	\$ 734,471	104.8%	
Menominee	\$ 215,820	\$ 247,468	\$ 247,980	\$ 257,738	\$ 256,367	19.53%	0.20%	99.5%	118.8%	101.54%	\$ 243,677	95.0%	
Milwaukee	\$ 4,979,950	\$ 5,611,953	\$ 5,611,064	\$ 5,589,020	\$ 5,614,639	19.53%	4.40%	100.5%	112.7%	98.24%	\$ 5,163,041	92.0%	
Monroe	\$ 1,080,681	\$ 1,177,950	\$ 1,087,001	\$ 1,054,666	\$ 1,101,041	19.53%	0.86%	104.4%	101.9%	102.07%	\$ 1,051,923	95.5%	
Oconto	\$ 1,024,805	\$ 1,117,754	\$ 1,107,107	\$ 1,108,783	\$ 1,116,747	19.53%	0.87%	100.7%	109.0%	105.62%	\$ 1,104,106	98.9%	
Oneida	\$ 890,080	\$ 1,023,592	\$ 1,081,116	\$ 1,153,375	\$ 1,162,431	19.53%	0.91%	100.8%	130.6%	101.96%	\$ 1,109,384	95.4%	
Outagamie	\$ 3,130,074	\$ 3,422,099	\$ 3,392,241	\$ 3,552,658	\$ 3,586,984	19.53%	2.81%	101.0%	114.6%	103.18%	\$ 3,464,517	96.6%	
Ozaukee	\$ 1,424,255	\$ 1,631,438	\$ 1,573,582	\$ 1,659,573	\$ 1,676,734	19.53%	1.31%	101.0%	117.7%	105.38%	\$ 1,653,931	98.6%	
Pepin	\$ 314,925	\$ 356,470	\$ 364,647	\$ 385,099	\$ 390,376	19.53%	0.31%	101.4%	124.0%	107.01%	\$ 391,017	100.2%	
Pierce	\$ 1,334,518	\$ 1,469,458	\$ 1,452,780	\$ 1,490,336	\$ 1,525,006	19.53%	1.19%	102.3%	114.3%	103.84%	\$ 1,482,244	97.2%	
Polk	\$ 1,827,343	\$ 2,028,312	\$ 2,030,969	\$ 2,075,417	\$ 2,129,781	19.53%	1.67%	102.6%	116.6%	104.67%	\$ 2,086,716	98.0%	
Portage	\$ 2,716,642	\$ 2,459,596	\$ 2,394,983	\$ 2,296,710	\$ 2,369,697	19.53%	1.86%	103.2%	87.2%	102.44%	\$ 2,272,257	95.9%	
Price	\$ 572,039	\$ 644,181	\$ 646,944	\$ 674,761	\$ 726,833	23.15%	0.57%	107.7%	127.1%	128.11%	\$ 735,330	101.2%	

Racine	\$ 2,716,604	\$ 2,911,456	\$ 2,768,662	\$ 2,491,796	\$ 2,655,398	19.53%	2.08%	106.6%	97.7%	101.64%	\$ 2,526,333	95.1%	
Richland	\$ 589,122	\$ 622,157	\$ 576,649	\$ 576,904	\$ 571,076	19.53%	0.45%	99.0%	96.9%	98.25%	\$ 525,191	92.0%	
Rock	\$ 2,293,451	\$ 2,637,468	\$ 2,759,912	\$ 2,483,921	\$ 2,856,509	19.49%	2.24%	115.0%	124.6%	106.43%	\$ 2,851,647	99.8%	
Rusk	\$ 709,705	\$ 810,431	\$ 814,814	\$ 883,153	\$ 877,492	19.53%	0.69%	99.4%	123.6%	97.95%	\$ 804,577	91.7%	
Sauk	\$ 1,403,822	\$ 1,555,924	\$ 1,574,764	\$ 1,588,520	\$ 1,652,700	19.53%	1.29%	104.0%	117.7%	108.32%	\$ 1,675,719	101.4%	
Sawyer	\$ 738,659	\$ 849,458	\$ 847,664	\$ 849,128	\$ 869,881	21.63%	0.68%	102.4%	117.8%	112.77%	\$ 828,855	95.3%	
Shawano	\$ 1,323,501	\$ 1,499,757	\$ 1,504,250	\$ 1,513,154	\$ 1,512,916	19.08%	1.19%	100.0%	114.3%	99.86%	\$ 1,447,669	95.7%	
Sheboygan	\$ 2,775,363	\$ 3,076,935	\$ 3,133,381	\$ 3,210,613	\$ 3,185,110	19.53%	2.49%	99.2%	114.8%	104.37%	\$ 3,111,778	97.7%	
St Croix	\$ 2,168,101	\$ 2,376,259	\$ 2,332,895	\$ 2,356,466	\$ 2,341,483	19.53%	1.83%	99.4%	108.0%	101.67%	\$ 2,228,286	95.2%	
Taylor	\$ 699,153	\$ 804,026	\$ 783,719	\$ 822,318	\$ 855,900	19.53%	0.67%	104.1%	122.4%	99.71%	\$ 798,877	93.3%	
Trempealeau	\$ 846,408	\$ 958,875	\$ 1,023,977	\$ 1,149,928	\$ 1,291,543	19.53%	1.01%	112.3%	152.6%	126.28%	\$ 1,526,690	118.2%	\$ 1,485,275
Vernon	\$ 876,976	\$ 886,265	\$ 885,006	\$ 890,092	\$ 987,595	19.56%	0.77%	111.0%	112.6%	115.23%	\$ 1,063,309	107.7%	
Vilas	\$ 783,637	\$ 869,638	\$ 876,615	\$ 1,008,107	\$ 1,119,672	19.53%	0.88%	111.1%	142.9%	124.95%	\$ 1,309,574	117.0%	\$ 1,287,623
Walworth	\$ 2,204,077	\$ 2,438,367	\$ 2,440,724	\$ 2,379,904	\$ 2,402,014	19.67%	1.88%	100.9%	109.0%	103.25%	\$ 2,304,290	95.9%	
Washburn	\$ 1,321,377	\$ 1,519,583	\$ 1,389,627	\$ 1,380,920	\$ 1,294,659	19.53%	1.01%	93.8%	98.0%	101.90%	\$ 1,234,850	95.4%	
Washington	\$ 2,212,822	\$ 2,414,744	\$ 2,470,503	\$ 2,482,852	\$ 2,581,540	19.53%	2.02%	104.0%	116.7%	108.00%	\$ 2,609,808	101.1%	
Waukesha	\$ 4,981,133	\$ 5,200,573	\$ 4,944,828	\$ 4,984,891	\$ 5,126,882	19.53%	4.02%	102.8%	102.9%	102.25%	\$ 4,906,975	95.7%	
Waupaca	\$ 2,003,973	\$ 2,207,814	\$ 2,203,160	\$ 2,371,923	\$ 2,334,352	19.53%	1.83%	98.4%	116.5%	109.87%	\$ 2,400,676	102.8%	
Waushara	\$ 876,118	\$ 944,728	\$ 934,400	\$ 948,045	\$ 980,542	19.53%	0.77%	103.4%	111.9%	106.42%	\$ 976,778	99.6%	
Winnebago	\$ 2,023,333	\$ 2,078,240	\$ 2,071,833	\$ 2,100,646	\$ 2,249,510	19.53%	1.76%	107.1%	111.2%	113.17%	\$ 2,383,040	105.9%	
Wood	\$ 2,194,425	\$ 2,523,589	\$ 2,508,082	\$ 2,497,762	\$ 2,312,332	19.53%	1.81%	92.6%	105.4%	85.21%	\$ 1,844,345	79.8%	\$ 1,974,983
County GTA \$	\$ 111,634,430	\$ 122,183,200	\$ 122,202,930	\$ 124,857,299	\$ 127,662,483	19.61%	1.39%	102.16%	116.23%	Average	\$ 127,662,483		
		109.45%	100.02%	102.17%	102.25%	19.53%	1.08%	101.41%	114.45%	Median			
All GTA \$	\$ 459,733,100	\$ 505,706,400	\$ 505,706,400	\$ 515,559,578	\$ 526,137,000	23.15%	6.22%	115.00%	152.68%	Max			
Share of all GTA \$	24.28%	24.16%	24.16%	24.22%	24.26%	16.95%	0.20%	88.54%	87.23%	Min			
% Increase		110.0%	100.0%	101.9%	102.1%								
% of Costs	19.21%	20.66%	19.98%	19.66%	19.52%								



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