

	Agenda Long Range Planning Committee Thursday, August 21, 2025 – 6:00 PM Call #: (646) 931-3860 Zoom Meeting ID: 840 538 2607 https://us02web.zoom.us/j/8405382607 303 W. Chapel Street Community Room Dodgeville, WI 53533	Iowa County Wisconsin
For information regarding access for people with disabilities, please call (608) 935-0399. Any subject on this agenda may become an action item.		
1	Call to Order.	
2	Roll Call.	
3	Approve the meeting agenda for August 21, 2025.	
4	Approve the meeting minutes from April 14, 2025.	
5	Reports from committee members and an opportunity for members of the audience to address the Committee. No action will be taken.	
6	Discussion and possible action regarding county equipment.	
7	Discussion and possible action regarding the equipment and space formerly occupied by Seniors United for Nutrition in the Health and Human Services building.	
8	Discussion and possible action regarding the HVAC system at the Health and Human Services building.	
9	Discussion and possible action regarding the use of Solar Utility Aid.	
10	Discussion and possible action regarding changes to the 2026 – 2030 Capital Improvement Plan.	
11	Next Meeting	
12	Adjournment.	
Posting verified by:Date:Initials:		

Posted by County Clerk's Office on 8/15/2025, Barbara Weinbrenner



**Long Range Planning Committee
Draft Minutes
Monday, April 14, 2025 – 6:00 pm
Health & Human Services Center – Conference Room 1001
303 W. Chapel Street
Dodgeville, Wisconsin**

**Iowa
County
Wisconsin**

1	Call to order. The April 14, 2025, Long Range Planning Committee meeting was called to order by Vice Chairman Mike Peterson at 6:00 p.m.
2	Roll Call. Present at roll call: Supervisor: Joan Davis, Mel Masters, Mike Peterson, and John Meyers (seated for Dave Gollon). Don Gander arrived at 6:01 p.m. Excused Absence: Supervisor Dave Gollon Others Present: Larry Bierke, Jamie Gould, Craig Hardy and Debi Heisner Others Present via Zoom: Andrea Larson. Supervisor Ingmar Nelson (arrived at 6:03 pm)
3	Approve the meeting agenda for April 14, 2025. Motion by Sup. Davis seconded by Sup. Meyers to approve the agenda for the April 14, 2025, meeting. Motion carried.
4	Approve the minutes of the March 12, 2025 meeting. Motion by Sup. Davis seconded by Sup. Masters to approve the minutes of the March 12, 2025 meeting. Motion carried.
5	Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken.
6	2026 Capital Improvement Plan Motion by Sup. Davis seconded by Sup. Meyers to remove item EE from 2028 and move items AA and BB to 2031. Motion carried. Motion by Sup. Meyers seconded by Sup. Davis to move 2026 Capital Improvement Plan Executive Committee. Motion carried.
7	2025 Budget Amendment Proposal Motion by Sup. Masters seconded by Sup. Davis to look at retrofitting insulation and weatherstripping and look at HVAC at HHS building. Motion carried. Motion by Sup. Davis seconded by Sup. Masters to move the 2025 Budget Amendment Proposal to Executive Committee with the overage for highway trucks coming from Highway Department Fund

	Balance and requesting the Sheriff be in attendance to explain the truck roll off bed for Sheriff's Dept.
8	HHS HVAC Follow Up from County Board Meeting
9	Set Next Meeting Date and Agenda Items To be determined.
10	Adjournment. Motion by Sup. Meyers seconded by Sup. Masters to adjourn at 6:56 p.m. Motion carried.
Prepared by Jamie Gould	

Posted by County Clerk's Office on 4/15/2025, Barbara Weinbrenner

IOWA COUNTY
2026 – 2030 CAPITAL
IMPROVEMENT PLAN



REVENUE SOURCES			
Sales Tax Revenue, Fund Balance, or Debt Levy	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT & GRANTS	Registration Fee / Utility Revenue

TOTAL

2026

Highway	A	CTH HHH Reconstruction Design 2/2	\$ 291,995			\$ 233,596	\$ 58,399
	B	CTH HH Bridge Design @ Knights Hollow Creek 1/2	\$ 40,000			\$ 32,000	\$ 8,000
	C	CTH E Bridge Construction	\$ 1,211,250			\$ 968,200	\$ 243,050
	D	CTH CH in Dodgeville Design Contract	\$ 55,000				\$ 55,000
	E	CTH J (CTH A - Avenell Road) Resurface	\$ 1,836,801	\$ 773,111		\$ 924,389	\$ 139,301
	F	CTH K TAP Grant (39 & School Road) Hollandale	\$ 369,300			\$ 369,300	
	G	Annual Tractor Lease	\$ 6,500		\$ 6,500		
	G	Highway Seal Coating	\$ 970,000	\$ 970,000			
	I	2 Plow Trucks (6wd Bench Wing/construction body)	\$ 593,595		\$ 593,595		
	J	1 Brine Tanker Truck	\$ 285,000		\$ 285,000		
	K	1 Trailer Mounted Brush Chipper	\$ 28,500		\$ 28,500		
	L	Tractor Mounted Shoulder Reclaimer	\$ 12,250		\$ 12,250		
	M	Arrow Board Trailer	\$ 25,000		\$ 25,000		
	N	Replace Track Skidsteer Loader - JD331G	\$ 45,000		\$ 45,000		
	O	Truck Mounted Attenuator	\$ 25,000		\$ 25,000		
	P	1 set of Flail Mower - Front and Rear	\$ 20,000		\$ 20,000		
			\$ -				
Sheriff	Q	Replacement of three squad cars	\$ 200,000	\$ 200,000			
	R	Hazard Mitigation Plan	\$ 52,000	\$ 16,000		\$ 36,000	
	S	Replace Radar or speed detection equipment in squad cars	\$ 90,000	\$ 90,000			
	T	Replace Damaged Steps to old Jail	\$ 10,000	\$ 10,000			
	U	Courthouse Parking Lot Replacement	\$ 275,000	\$ 275,000			
			\$ -				
Airport	V	Acquisition of North Property	\$ 800,000		\$ 160,000	\$ 640,000	
	W	Hanger Construction	\$ 1,200,000	\$ 202,000	\$ 120,000	\$ 878,000	
Land	X	Dam Repair/Replacement Fund	\$ 100,000	\$ 100,000			
	Y	Blackhawk Lake Dam Fund	\$ 5,000	\$ 5,000			
OTHER	Z	Study for Consolidation of Operations & Operating Savings	\$ 20,000	\$ 20,000			
	AA	HHS - Add handicap accessibility for bathroom door opening	\$ 8,000	\$ 8,000			
	BB	Railroad Commission	\$ 30,000	\$ 30,000			
	CC	Upgrade the Virtual Server for Iowa County	\$ 230,000	\$ 230,000			
	DD	Replace Iowa County AED Units	\$ 9,000	\$ 5,000		\$ 4,000	
Subtotal			\$ 8,844,191	\$ 2,934,111	\$ 1,320,845	\$ 4,085,485	\$ 503,750

			REVENUE SOURCES			
		TOTAL	Sales Tax Revenue, Fund Balance, or Debt Levy	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT & GRANTS	Registration Fee / Utility Revenue
Highway	A CTH A Bridge Design 1/2	\$ 50,000			\$ 40,000	\$ 10,000
	B CTH HH Bridge Design 2/2	\$ 40,000			\$ 32,000	\$ 8,000
	C CTH HH Bridge Construction	\$ 800,000			\$ 640,000	\$ 160,000
	D CTH C from Hwy 23 to Hwy 14	\$ 9,266,039	\$ 7,241,483		\$ 1,851,820	\$ 172,736
	E Reconstruct CTH CH in Dodgeville	\$ 2,559,094			\$ 2,406,080	\$ 153,014
	F Highway Seal Coating	\$ 970,000	\$ 970,000			
	G Annual Tractor Lease Program	\$ 7,000		\$ 7,000		
	H Replace Tractor Loader Backhoe CAT 430T	\$ 100,000		\$ 100,000		
	I Replace 2 4WD Ag Tractors	\$ 300,000		\$ 300,000		
	J Replace 2 End Loaders	\$ 270,000		\$ 270,000		
	K Replace 1 Tandem Axle Chassis - Brine Tanker	\$ 285,000		\$ 285,000		
	L Replace Truck Mounted Attenuator	\$ 25,000		\$ 25,000		
	M Replace Flatdeck Equipment Trailer Trailer	\$ 35,000		\$ 35,000		
	N Replace message Board Trailer	\$ 22,500		\$ 22,500		
Sheriff	O 10 Portable Kenwood Radios for EM	\$ 30,000	\$ 30,000			
	P Jail Body Scanner Replacement	\$ 125,000	\$ 125,000			
	Q Seal and Stripe the LEC Parking Lots	\$ 14,000	\$ 14,000			
	R Replace Vehicles including "upfit" costs	\$ 200,000	\$ 200,000			
Courthouse	S Replace Security System at Courthouse and HHS	\$ 80,000	\$ 80,000			
	T Remove Shrubs and Arborvitae Trees. Add employee patio.	\$ 15,000	\$ 15,000			
	U Rest of the landscaping.	\$ 12,000	\$ 12,000			
Airport	V Reimbursement from Feds for 2027 Hangers	\$ (150,000)	\$ (150,000)			
Land	W Blackhawk Lake Dam Fund	\$ 5,000	\$ 5,000			
	X Dam Repair/Replacement Fund	\$ 150,000	\$ 100,000		\$ 50,000	
	Y Railroad Commission	\$ 30,000	\$ 30,000			
Subtotal		\$ 15,240,633	\$ 8,672,483	\$ 1,044,500	\$ 5,019,900	\$ 503,750

			REVENUE SOURCES			
		TOTAL	Sales Tax Revenue, Fund Balance, or Debt Levy	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT & GRANTS	Registration Fee / Utility Revenue
Highway	A CTH A Bridge Design 2/2	\$ 50,000			\$ 40,000	\$ 10,000
	B CTH H Bridge Design 1/2	\$ 52,500			\$ 42,000	\$ 10,500
	C CTH T Bridge Design 1/2	\$ 40,000			\$ 32,000	\$ 8,000
	D CTH A Bridge Construction	\$ 1,080,000	\$ 216,000		\$ 864,000	
	E CTH HHH Reconstruction (Level St - CTH H VILLAGE)	\$ 2,929,520	\$ 134,750		\$ 2,319,520	\$ 475,250
	F CTH J (Avenell Road- STH 18) Resurface	\$ 2,065,000	\$ 1,500,000		\$ 565,000	
	G 2027 LRIP Grants TBD - CHIS Application	\$ 1,351,837	\$ 351,837		\$ 1,000,000	
	H Annual Tractor Lease Program	\$ 7,500		\$ 7,500		
	I Highway Sealcoating	\$ 975,000	\$ 975,000			
	J Trailer Units - Vacuum and Portable Genset	\$ 160,000		\$ 160,000		
	K Tandem Axle Brine Spray/Water Tanker Truck	\$ 300,000		\$ 300,000		
	L Replace 3 End Loaders	\$ 405,000		\$ 405,000		
	M Replace Two Flail Mowers (Rear & Side)	\$ 46,500		\$ 46,500		
	N Replace Wheeled Roller	\$ 125,000		\$ 125,000		
Sheriff	O Weapons Replacement	\$ 10,000	\$ 10,000			
	P 20 Kenwood Portable Radios	\$ 64,000	\$ 64,000			
	Q Tasers Replacement	\$ 20,000	\$ 20,000			
	R Replace Mobile Cammand Center and Trailer	\$ 200,000	\$ 200,000			
	S 3 Squad Car Replacement and upfitting	\$ 200,000	\$ 200,000			
Court	T Exterior Painting	\$ 10,000	\$ 10,000			
Airport	U Taxiway Design B1 (including lighting)	\$ 80,000		\$ 4,000	\$ 76,000	
	V Reimbursment from Feds for 2027 Hangers		\$ (52,000)			
	W Design Taxiway C/C1/C2 1/2	\$ 28,889		\$ 1,445	\$ 27,444	
Land Cons	X Replace Department Truck	\$ 30,000		\$ 30,000		
	Y Blackhawk Lake Dam Fund	\$ 5,000	\$ 5,000			
	Z Dam Repair/Replacement Fund	\$ 75,000	\$ 75,000			
Other	CC Railroad Commission	\$ 30,000	\$ 30,000			
	DD Replace all County PC's	\$ 200,000	\$ 200,000			
Subtotal		\$10,540,746	\$ 3,939,587	\$ 1,079,445	\$ 4,965,964	\$ 503,750

2029

			REVENUE SOURCES			
		TOTAL	Sales Tax Revenue, Fund Balance, or Debt Levy	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT & GRANTS	Registration Fee / Utility Revenue
Highway	A CTH H Bridge Design 2/2	\$ 52,500			\$ 42,000	\$ 10,500
	B CTH T Bridge Design 2/2	\$ 40,000			\$ 32,000	\$ 8,000
	C CTH H Bridge Construction	\$ 1,009,400			\$ 807,520	\$ 201,880
	D 2027 LRIP Grants TBD - CHIS Application	\$ 868,267	\$ 502,918		\$ 165,349	\$ 200,000
	E CTH ID Reconstruction (CTH K - Dane County)	\$ 3,179,164	\$ 635,833		\$ 2,543,331	
	F Highway Sealcoating	\$ 1,000,000	\$ 1,000,000			
	G Annual Tractor Lease Program	\$ 8,000		\$ 8,000		
	H Replace lowboy day cab hauler	\$ 137,000		\$ 137,000		
	I Replace truck mounted message Board	\$ 25,000		\$ 25,000		
	J 2 Plow Trucks	\$ 661,694		\$ 661,694		
	K Replace Truck Mounted Attenuator	\$ 25,000		\$ 25,000		
	L Replace 2 Crew Trucks	\$ 188,766		\$ 188,766		
Sheriff	M Drone Replacement	\$ 15,000	\$ 15,000			
	N 2 EM truck radio replacements	\$ 15,000	\$ 15,000			
	O Emergency Management Vehicle	\$ 60,000	\$ 60,000			
	P Communications Tower Construction Project	\$ 500,000	\$ 500,000			
	Q Replace Heat Pump in tower	\$ 15,000	\$ 15,000			
	R Replace UTV	\$ 20,000	\$ 20,000			
	S 3 Squad Car Replacements and Upfitting	\$ 250,000	\$ 250,000			
Courthouse	T Cell Phone Dialers for Elevators at courthouse and HHS	\$ 11,000	\$ 11,000			
	U 2nd Floor Spray Foam Insulation		\$ 10,000			
	V Upgrade Elevators at the Courthouse	\$ 250,000	\$ 250,000			
Airport	W Design Taxiway C/C1/C2 2/2	\$ 31,111		\$ 1,555	\$ 29,556	
	X Design Taxiway B/B1/B2	\$ 60,000		\$ 3,000	\$ 57,000	
	Y Construct Taxiway B1	\$ 300,000		\$ 15,000	\$ 285,000	
Land	Z Dam Repair/Replacement Fund	\$ 75,000	\$ 75,000			
	AA Blackhawk Lake Dam Fund	\$ 5,000	\$ 5,000			
	BB 200th YEAR ANNIVERSARY CELEBRATION EVENT	\$ 50,000	\$ 50,000			
Subtotal		\$ 8,851,902	\$ 3,414,751	\$ 1,065,015	\$ 3,961,756	\$ 420,380

TOTAL	REVENUE SOURCES			
	Sales Tax Revenue, Fund Balance, or Debt Levy	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT & GRANTS	Registration Fee / Utility Revenue

2030 Highway	A	CTH P Resurfacing (STH 80- STH 133)	\$ 5,066,070	\$ 1,703,070		\$ 3,280,000	\$ 83,000
	B	CTH T Bridge Construction	\$ 689,585			\$ 551,668	\$ 137,917
	C	2029 CHID Application	\$ 1,872,795	\$ 1,241,795		\$ 450,000	\$ 181,000
	D	2029 CHI Application	\$ 1,368,197	\$ 1,037,499		\$ 165,349	\$ 165,349
	E	Highway Seal Coating	\$ 1,000,000	\$ 1,000,000			
	F	Replace Asphalt Cutter	\$ 130,000		\$ 130,000		
	G	Replace Tandum Axel Plow Truck	\$ 348,000		\$ 348,000		
	H	Durapatcher Pothole Patching Trailer Unit	\$ 61,285		\$ 61,285		
	I	Replace Culvert Trailer or Skidsteer Swapout	\$ 48,000		\$ 48,000		
	J	Trailer Mount Centrifugal Pump and Hose Reel	\$ 75,000		\$ 75,000		
2030 Sheriff	K	Add a "rolling edge" curb to the west side of staff parking	\$ 20,000	\$ 20,000			
	L	Replace Boiler at Courthouse	\$ 80,000	\$ 80,000			
	M	Add Sprinkler System to Courthouse	\$ 280,000	\$ 280,000			
2030 Courthouse	N	Replace Courtroom Condensor	\$ 80,000	\$ 80,000			
	O	Construct Taxiway C/C1/C2	\$ 210,000		\$ 10,500	\$ 199,500	
	P	Construct Taxiway B/B1/B2	\$ 190,000		\$ 9,500	\$ 180,500	
2030 Airport	Q	Replace Snow Removal Equipment	\$ 500,000		\$ 25,000	\$ 475,000	
	R	Dam Repair/Replacement Fund	\$ 100,000	\$ 100,000			
2030 Land	S	Blackhawk Lake Dam Fund	\$ 5,000	\$ 5,000			
	Subtotal		\$ 12,123,932	\$ 5,547,364	\$ 707,285	\$ 5,302,017	\$ 567,266