	Health and Human Services Committee Wednesday, September 3, 2025 – 5:00 pm Conference Call 1.312-626-6799 Zoom Meeting # 833 6205 9664 https://us02web.zoom.us/j/83362059664 303 W Chapel Street Dodgeville, Wisconsin	Iowa County Wisconsin
For information regarding access for the disabled please call 935-0399.		
<i>Any subject on this agenda may become an action item.</i>		
1	Call to order.	
2	Roll Call.	
3	Approve the meeting agenda for September 3, 2025.	
4	Approve the minutes of August 6, 2025 meeting.	
5	Reports from committee members and an opportunity for members of the audience to address the Committee. No action will be taken.	
6	Review Final Quarter 2024 and First Quarter 2025 Financial Reports	
7	Consider WCA Resolution on State Investment for Income Maintenance Administration	
8	HEALTH DEPARTMENT Department Update and presentation	
9	UNIFIED COMMUNITY SERVICES Department update	
10	SOCIAL SERVICES Department Update	
11	Next meeting: Wednesday October 8, 2025 at 5:00 PM	
12	Adjournment.	
Posting verified by Thomas C. Slaney: Date: Initials:		

Posted by County Clerk's Office on 8/28/2025, Barbara Weinbrenner

	UNAPPROVED MINUTES Health and Human Services Committee WEDNESDAY, AUGUST 8, 2025, at 5:00 p.m. <i>Health and Human Services Community Room</i> 303 W. Chapel Street., Dodgeville, Wisconsin	Iowa County Wisconsin
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Item	
1	Chairman Nankee called the meeting to order at 5:00 p.m.
2	<u>Roll Call:</u> <i>Members Present in Community Room:</i> Chairman Dan Nankee, Bruce Paull, Dody Cockeram, Richard Rolfsmeyer, Justin O'Brien <i>Others Present in Community Room:</i> Nikki Mumm, Tom Slaney, Valerie Hiltbrand, Lynn Perkins, Jeff Lindeman, Jamie Gould, Mel Masters <i>Others Present Remotely:</i> Jackie McCarville
3	<u>Approval of the August 8, 2025, Agenda:</u> Motion by Rolfsmeyer and seconded by O'Brien to accept the agenda with the correction of moving #6 Financials to September and moving Jackie McCarville's portion of the UW-Extension update up to #5.5. Aye: 5; Nay: 0. Motion carried.
4	<u>Approval of the June 4, 2025, Meeting Minutes:</u> Motion by Paull and seconded by Cockeram to accept the meeting minutes. Aye: 5; Nay: 0. Motion carried.
5	<u>Reports From Committee Members and an Opportunity for Members of the Audience to Address the Committee. No action will be taken.</u> <i>Nankee</i> – The Robert G. Campbell Community Fund will be \$20,000 this year, applications are due September 1, 2025. The Opioid Settlement Funds applications are due September 1, 2025. Upland Hills Health would like to turn 10 of their skilled nursing facility beds over to Iowa County and would like to come talk to the County Board about this in the near future. <i>Masters</i> – Asked for serious consideration of item #8 on the agenda.
5.5	<u>UW Extension Jackie McCarville Update:</u> McCarville shared a video and presented on Investing in UW Extensions role and new tool available to make decisions on whether to invest in automation on their farm.
7	<u>Presentation of ADRC/Social Services Annual Report:</u> Slaney handed out the Annual Report to Committee Members, presented, and answered questions.
8	<u>Discussion on Annual Appeal for Iowa County Senior Nutrition Program:</u> Mumm and Slaney shared they would like to continue the Annual Appeal like what the SUN Program did previously.
9	<u>UW Extension Update:</u> Perkins provided a report in the packet, presented, and answered questions. Maggie Milcarek and Julia Harman have received letters of termination effective September 30, 2025.
10	<u>Veterans Update:</u> Lindeman provided a report in the packet, presented, and answered questions.
11	<u>ADRC Update:</u> Hiltbrand provided a report in the packet, presented, and answered questions.
12	<u>Wednesday, September 3, 2025:</u> Approved for the next HHS Committee meeting at 5:00 p.m., HHS Center, Community Room, Dodgeville.
13	Motion by O'Brien and seconded by Rolfsmeyer to adjourn. Aye: 5, Nay: 0. Meeting adjourned at 6:08 p.m.

AGENDA ITEM COVER SHEET

Title: 4th Quarter 2024 Financial Report for HHS Committee

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Fourth quarter 2024 financial report with a comparison of budget to actual year-to-date for the departments that report to the Health & Human Services Committee. Please note these are unaudited numbers.

RECOMMENDATIONS (IF ANY):

For Informational purposes only

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

4th Quarter Financial Statements

FISCAL IMPACT:

Financial update of the 2024 budgetary balances as of 12/31/24

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed?

COMPLETED BY: Jamle Gould

DEPT: Finance Department

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

4TH QUARTER 2024 REVENUES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2024 BUDGET	2024 BUDGET AMENDMENTS	2024 REVISED BUDGET	YTD REVENUES THROUGH 12/31/24	REMAINING BUDGET	% USED
HEALTH DEPARTMENT							
10054100	PUBLIC HEALTH	(80,904.00)	(21,546.49)	(102,450.49)	(227,367.06)	124,916.57	222%
10054102	PUBLIC HEALTH - COVID	(188,867.00)	-	(188,867.00)	(102,984.00)	(85,883.00)	55%
	TOTAL HEALTH DEPARTMENT REVENUES	(269,771.00)	(21,546.49)	(291,317.49)	(330,351.06)	39,033.57	113%
VETERANS SERVICE							
10054700	VETERANS SERVICE	(19,539.00)	-	(19,539.00)	(28,163.33)	8,624.33	144%
10054710	VETERANS SERVICE COMMISSION	-	-	-	-	-	0%
10054720	CARE OF VETERANS GRAVES	-	-	-	-	-	0%
	TOTAL VETERANS SERVICE REVENUES	(19,539.00)	-	(19,539.00)	(28,163.33)	8,624.33	144%
10055620	UNIVERSITY EXTENSION	(2,604.00)	-	(2,604.00)	(2,084.69)	(519.31)	80%
SOCIAL SERVICES							
21054001	DSS MANAGEMENT ADMIN (INCLUDING TAX LEVY)	(1,290,970.00)	-	(1,290,970.00)	(1,536,822.00)	245,852.00	119%
21054002	DSS SUPPORT ADMIN	-	-	-	-	-	0%
21054003	DSS OVERHEAD	-	-	-	(469.03)	469.03	100%
21054005	ADMINISTRATIVE SUPPORT	-	-	-	-	-	0%
21054410	ECONOMIC SUPPORT	-	-	-	-	-	0%
21054411	IOWA COUNTY RELIEF EXPENSES (ALL TAX LEVY)	(10,000.00)	-	(10,000.00)	-	(10,000.00)	0%
21054412	IM EXPENSES (INCLUDING TAX LEVY)	(588,180.00)	-	(588,180.00)	(519,082.61)	(69,097.39)	88%
21054413	CHILD CARE EXPENSES	(39,992.00)	-	(39,992.00)	(38,458.00)	(1,534.00)	96%
21054414	WHEAP EXPENSES (INCLUDING TAX LEVY)	(82,153.00)	-	(82,153.00)	(55,114.14)	(27,038.86)	67%
21054500	SOCIAL SERVICES	(612,391.00)	-	(612,391.00)	(603,709.82)	(8,681.18)	99%
21054501	CPS PURCHASE OF SERVICES	(200.00)	-	(200.00)	(16,939.14)	16,739.14	8470%
21054502	FAMILY PRESERVATION	(38,068.00)	-	(38,068.00)	(36,058.00)	(2,010.00)	95%
21054503	KINSHIP CARE	(29,700.00)	-	(29,700.00)	(28,893.32)	(806.68)	97%
21054504	INDEPENDENT LIVING	-	-	-	-	-	0%
21054507	SUBSIDIZED GUARDIANSHIP	-	-	-	(1,750.07)	1,750.07	100%
21054508	OUT OF HOME CARE	(12,300.00)	-	(12,300.00)	(2,272.68)	(10,027.32)	18%
21054510	FAMILY FIRST	-	-	-	(1,193.00)	1,193.00	100%
21054511	TARGETED SAFETY SUPPORT FUND	(50,367.00)	-	(50,367.00)	(4,682.13)	(45,684.87)	9%
21054512	YOUTH AIDS CAPACITY BUILDING	-	-	-	-	-	0%
21054513	COORDINATED SERVICES TEAM	(60,000.00)	-	(60,000.00)	(25,282.40)	(34,717.60)	42%
21054515	TEEN COURT	-	-	-	-	-	0%
21054516	JUVENILE RESTITUTION	(2,000.00)	-	(2,000.00)	(874.99)	(1,125.01)	44%

4TH QUARTER 2024 REVENUES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2024 BUDGET	2024 BUDGET AMENDMENTS	2024 REVISED BUDGET	YTD REVENUES THROUGH 12/31/24	REMAINING BUDGET	% USED
21054517	DEPENDENT CHILDRENS ACCOUNT (ALL TAX LEVY)	(200.00)	-	(200.00)	-	(200.00)	0%
21054520	ADULT PROTECTIVE SERVICES (INCLUDING TAX LEVY)	(166,483.00)	-	(166,483.00)	(178,967.00)	12,484.00	107%
21054521	COURT ORDERED ELDERLY CARE	-	-	-	-	-	0%
21054522	ELDER ABUSE GRANT EXPENSES	(10,890.00)	-	(10,890.00)	(12,022.00)	1,132.00	110%
21054523	ALZHEIMERS FAMILY SUPPORT	(12,418.00)	-	(12,418.00)	(14,032.00)	1,614.00	113%
21054524	SOCIAL SERVICES DONATIONS	-	-	-	(5,494.90)	5,494.90	100%
	TOTAL SOCIAL SERVICES REVENUES	(3,006,312.00)	-	(3,006,312.00)	(3,082,117.23)	75,805.23	103%
ADRC							
22054509	ADRC AGING PROGRAMS (INCLUDING TAX LEVY)	(639,344.00)	(60,000.00)	(699,344.00)	(789,072.50)	89,728.50	113%
22055711	ADRC I&A LEAD	-	-	-	-	-	0%
22055712	ADRC I&A	-	-	-	-	-	0%
22055713	ADRC DBS	-	-	-	-	-	0%
22055714	COMMUNITY OUTREACH	(1,200.00)	-	(1,200.00)	(1,700.00)	500.00	142%
22055715	STEPPING ON	-	-	-	-	-	0%
22055716	DE VOLUNTEER DRIVERS (INCLUDING TAX LEVY)	(41,045.00)	-	(41,045.00)	(117,631.17)	76,586.17	287%
22055717	BUS EXPENSES (INCLUDING TAX LEVY)	(9,472.00)	-	(9,472.00)	(6,157.00)	(3,315.00)	65%
22055718	RURAL TAXI (INCLUDING TAX LEVY)	(40,134.00)	-	(40,134.00)	(38,887.77)	(1,246.23)	97%
22055719	CITY TAXI	(21,200.00)	-	(21,200.00)	(19,596.47)	(1,603.53)	92%
22055720	ELDER BENEFIT SPECIALIST (INCLUDING TAX LEVY)	(118,059.00)	-	(118,059.00)	(167,548.22)	49,489.22	142%
22055721	I&A SPECIALIST	-	-	-	-	-	0%
22055722	AGING SUPPORT AND OVERHEAD	-	-	-	-	-	0%
22055723	DEPT ASSISTANT	-	-	-	-	-	0%
22055724	ADRC DIRECTOR	-	-	-	-	-	0%
22055725	TRANSPORTATION COORDINATOR	-	-	-	-	-	0%
22055726	ADMINISTRATION	-	-	-	-	-	0%
22055727	PREVENTIVE HEALTH (INCLUDING TAX LEVY)	(7,050.00)	-	(7,050.00)	(7,027.00)	(23.00)	100%
22055728	NEWSLETTER PRODUCTION & DISTRIBUTION	-	-	-	-	-	0%
22055729	SUN PROGRAM (INCLUDING TAX LEVY)	(37,753.00)	(153,997.00)	(231,750.00)	(402,075.00)	170,325.00	173%
22055730	CAREGIVER SUPPORT (INCLUDING TAX LEVY)	(31,646.00)	-	(31,646.00)	(29,451.00)	(2,195.00)	93%
22055731	TITLE IIIB (INCLUDING TAX LEVY)	(81,384.00)	-	(81,384.00)	(80,484.00)	(900.00)	99%
22055733	TITLE IIIC (INCLUDING TAX LEVY)	(122,471.00)	(32,842.00)	(155,313.00)	(128,928.00)	(26,385.00)	83%
22055734	NSIP GRANT	(18,060.00)	-	(18,060.00)	(10,854.00)	(7,206.00)	60%
22055735	REPLACE BUS TRUST 85.21	-	-	-	(426.53)	426.53	100%
22055736	REPLACE BUS TRUST OTHER	-	-	-	(22,661.94)	22,661.94	100%
	TOTAL ADRC REVENUES	(1,168,818.00)	(286,839.00)	(1,455,657.00)	(1,822,500.60)	366,843.60	125%
23054400	UNIFIED COMMUNITY SERVICES (ALL TAX LEVY)	(304,924.00)	-	(304,924.00)	(304,924.00)	-	100%

4TH QUARTER 2024 REVENUES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2024 BUDGET	2024 BUDGET AMENDMENTS	2024 REVISED BUDGET	YTD REVENUES THROUGH 12/31/24	REMAINING BUDGET	% USED
25554300	OPIOID SETTLEMENT	-	-	-	(210,366.94)	210,366.94	100%

4TH QUARTER 2024 EXPENDITURES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2024 BUDGET	2024 BUDGET AMENDMENTS & 2023 CARRIOVERS	2024 REVISED BUDGET	YTD EXPENDITURES THROUGH 12/31/24	REMAINING BUDGET	% USED
HEALTH DEPARTMENT							
10054100	PUBLIC HEALTH	450,132.00	21,546.49	471,678.49	560,536.61	(88,858.12)	119%
10054102	PUBLIC HEALTH - COVID	197,148.00	-	197,148.00	93,967.81	103,180.19	48%
10054111	PUBLIC HEALTH COMMUNITY HEALTH	-	-	-	16,991.65	(16,991.65)	100%
	TOTAL HEALTH DEPARTMENT EXPENDITURES	647,280.00	21,546.49	668,826.49	671,496.07	(2,669.58)	100%
VETERANS SERVICE							
10054700	VETERANS SERVICE	117,602.00	4,882.52	122,484.52	103,739.39	18,745.13	85%
10054710	VETERANS SERVICE COMMISSION	50.00	-	50.00	-	50.00	0%
10054720	CARE OF VETERANS GRAVES	10,650.00	-	10,650.00	9,408.70	1,241.30	88%
	TOTAL VETERANS SERVICE EXPENDITURES	128,302.00	4,882.52	133,184.52	113,148.09	20,036.43	85%
10055620	UNIVERSITY EXTENSION	276,546.00	10,362.48	286,908.48	224,462.44	62,446.04	78%
SOCIAL SERVICES							
21054001	DSS MANAGEMENT ADMIN	114,529.00	-	114,529.00	349,814.04	(235,285.04)	305%
21054002	DSS SUPPORT ADMIN	56,504.00	-	56,504.00	56,208.34	295.66	99%
21054003	DSS OVERHEAD	48,200.00	-	48,200.00	37,964.92	10,235.08	79%
21054005	ADMINISTRATIVE SUPPORT	147,412.00	-	147,412.00	158,307.68	(10,895.68)	107%
21054410	ECONOMIC SUPPORT	581,294.00	-	581,294.00	535,359.48	45,934.52	92%
21054411	IOWA COUNTY RELIEF EXPENSES	10,000.00	-	10,000.00	7,420.00	2,580.00	74%
21054412	IM EXPENSES	-	-	-	-	-	0%
21054413	CHILD CARE EXPENSES	13,607.00	-	13,607.00	4,088.79	9,518.21	30%
21054414	WHEAP EXPENSES	-	-	-	49.94	(49.94)	100%
21054500	SOCIAL SERVICES	998,207.00	-	998,207.00	1,734,013.17	(735,806.17)	174%
21054501	CPS PURCHASE OF SERVICES	244,034.00	-	244,034.00	144,550.98	99,483.02	59%
21054502	FAMILY PRESERVATION	38,068.00	-	38,068.00	36,057.42	2,010.58	95%
21054503	KINSHIP CARE	27,900.00	-	27,900.00	23,432.20	4,467.80	84%
21054504	INDEPENDENT LIVING	2,500.00	-	2,500.00	-	2,500.00	0%
21054505	WISACWIS EXPENSE	-	-	-	3,200.00	(3,200.00)	100%
21054507	SUBSIDIZED GUARDIANSHIP	-	-	-	5,520.00	(5,520.00)	100%
21054508	OUT OF HOME CARE	164,700.00	-	164,700.00	13,126.26	151,573.74	8%
21054510	FAMILY FIRST	-	-	-	1,193.52	(1,193.52)	100%

4TH QUARTER 2024 EXPENDITURES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2024 BUDGET	2024 BUDGET AMENDMENTS & 2023 CARRYOVERS	2024 REVISED BUDGET	YTD EXPENDITURES THROUGH 12/31/24	REMAINING BUDGET	% USED
21054511	TARGETED SAFETY SUPPORT FUND	50,367.00	-	50,367.00	145.14	50,221.86	0%
21054512	YOUTH AIDS CAPACITY BUILDING	5,933.00	-	5,933.00	-	5,933.00	0%
21054513	COORDINATED SERVICES TEAM	40,000.00	-	40,000.00	13,304.05	26,695.95	33%
21054515	TEEN COURT	10,000.00	-	10,000.00	480.45	9,519.55	5%
21054516	JUVENILE RESTITUTION	2,000.00	-	2,000.00	874.99	1,125.01	44%
21054517	DEPENDENT CHILDRENS ACCOUNT	200.00	-	200.00	30.55	169.45	15%
21054520	ADULT PROTECTIVE SERVICES	397,549.00	-	397,549.00	340,316.98	57,232.02	86%
21054521	COURT ORDERED ELDERLY CARE	30,000.00	-	30,000.00	4,823.00	25,177.00	16%
21054522	ELDER ABUSE GRANT EXPENSES	10,890.00	-	10,890.00	12,022.09	(1,132.09)	110%
21054523	ALZHEIMERS FAMILY SUPPORT	12,418.00	-	12,418.00	12,564.17	(146.17)	101%
21054524	SOCIAL SERVICES DONATIONS	-	3,543.63	3,543.63	2,836.42	707.21	80%
	TOTAL SOCIAL SERVICES EXPENDITURES	3,006,312.00	3,543.63	3,009,855.63	3,497,704.58	(487,848.95)	116%
ADRC							
22054600	ADRC AGING PROGRAMS	4,475.00	-	4,475.00	236,573.67	(232,098.67)	5287%
22055711	ADRC I&A LEAD	78,388.00	-	78,388.00	80,977.21	(2,589.21)	103%
22055712	ADRC I&A	79,825.00	-	79,825.00	86,646.70	(6,821.70)	109%
22055713	ADRC DBS	68,183.00	-	68,183.00	70,705.92	(2,522.92)	104%
22055714	COMMUNITY OUTREACH	10,000.00	-	10,000.00	4,896.39	5,103.61	49%
22055715	STEPPING ON	-	-	-	300.37	(300.37)	100%
22055716	DE VOLUNTEER DRIVERS	42,418.00	-	42,418.00	125,363.09	(82,945.09)	296%
22055717	BUS EXPENSES	10,400.00	-	10,400.00	2,474.70	7,925.30	24%
22055718	RURAL TAXI	41,187.00	-	41,187.00	44,241.66	(3,054.66)	107%
22055719	CITY TAXI	49,827.00	-	49,827.00	44,237.55	5,589.45	89%
22055720	ELDER BENEFIT SPECIALIST	84,443.00	-	84,443.00	85,616.05	(1,173.05)	101%
22055721	I&A SPECIALIST	91,220.00	-	91,220.00	47,309.33	43,910.67	52%
22055722	AGING SUPPORT AND OVERHEAD	3,750.00	-	3,750.00	2,782.03	967.97	74%
22055723	DEPT ASSISTANT	70,222.00	-	70,222.00	27,393.41	42,828.59	39%
22055724	ADRC DIRECTOR	78,459.00	-	78,459.00	69,498.63	8,960.37	89%
22055725	TRANSPORTATION COORDINATOR	78,507.00	-	78,507.00	77,882.48	624.52	99%
22055726	ADMINISTRATION	71,150.00	-	71,150.00	53,178.61	17,971.39	75%
22055727	PREVENTIVE HEALTH	7,050.00	-	7,050.00	2,890.83	4,159.17	41%
22055728	NEWSLETTER PRODUCTION & DISTRIBUTION	24,000.00	-	24,000.00	23,001.84	998.16	96%
22055729	SUN PROGRAM	178,284.00	226,839.00	405,123.00	519,565.00	(114,442.00)	128%
22055730	CAREGIVER SUPPORT	29,655.00	-	29,655.00	24,182.98	5,472.02	82%
22055731	TITLE IIIB	64,875.00	-	64,875.00	74,921.16	(10,046.16)	115%

4TH QUARTER 2024 EXPENDITURES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2024 BUDGET	2024 BUDGET AMENDMENTS & 2023 CARRYOVERS	2024 REVISED BUDGET	YTD EXPENDITURES THROUGH 12/31/24	REMAINING BUDGET	% USED
22055733	TITLE IIIC	-	-	-	-	-	0%
22055734	NSIP GRANT	-	-	-	-	-	0%
22055735	REPLACE BUS TRUST 85.21	2,500.00	-	2,500.00	5,000.00	(2,500.00)	200%
22055736	REPLACE BUS TRUST OTHER	-	60,000.00	60,000.00	82,785.50	(22,785.50)	138%
	TOTAL ADRC EXPENDITURES	1,168,818.00	286,839.00	1,455,657.00	1,792,425.11	(336,768.11)	123%
23054400	UNIFIED COMMUNITY SERVICES	304,924.00	-	304,924.00	304,924.00	-	100%
25554300	OPIOID SETTLEMENT	-	-	-	51,288.69	(51,288.69)	100%

***NOTE: Organization Code 21054001 - DSS Management Admin includes an accounting adjustment for \$224,393.11. This is a new accounting requirement for GASB 101 - Compensated Absences which requires the county to account for paid time off liability for MTO and sick time. Organization Code 21054500 - Social Services includes a transfer of \$796,000 to the General Fund for excess funds. Organization Code 22054600 - ADRC Aging Programs includes a transfer of \$200,000 to the General Fund for excess funds and an accounting adjustment for \$32,034.84 for GASB 101 requirements.

AGENDA ITEM COVER SHEET

Title: 1st Quarter 2025 Financial Report for HHS Committee

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

First quarter 2025 financial report with a comparison of budget to actual year-to-date for the departments that report to the Health & Human Services Committee.

RECOMMENDATIONS (IF ANY):

For Informational purposes only

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

1st Quarter Financial Statements

FISCAL IMPACT:

Financial update of the 2025 budgetary balances as of 3/31/25

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed?

COMPLETED BY: Jamle Gould

DEPT: Finance Department

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

1ST QUARTER 2025 REVENUES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2025 BUDGET	2025 BUDGET AMENDMENTS	2025 REVISED BUDGET	YTD REVENUES THROUGH 3/31/25	REMAINING BUDGET	% USED
HEALTH DEPARTMENT							
10054100	PUBLIC HEALTH	(127,790.00)	-	(127,790.00)	(31,927.94)	(95,862.06)	25%
10054102	PUBLIC HEALTH - COVID	-	-	-	-	-	0%
	TOTAL HEALTH DEPARTMENT REVENUES	(127,790.00)	-	(127,790.00)	(31,927.94)	(95,862.06)	25%
VETERANS SERVICE							
10054700	VETERANS SERVICE	(11,500.00)	-	(11,500.00)	(150.00)	(11,350.00)	1%
10054720	CARE OF VETERANS GRAVES	-	-	-	-	-	0%
	TOTAL VETERANS SERVICE REVENUES	(11,500.00)	-	(11,500.00)	(150.00)	(11,350.00)	1%
10055620	UNIVERSITY EXTENSION	(2,604.00)	-	(2,604.00)	(550.00)	(2,054.00)	21%
SOCIAL SERVICES							
21054001	DSS MANAGEMENT ADMIN (INCLUDING TAX LEVY)	(1,270,152.00)	-	(1,270,152.00)	(14,969.00)	(1,255,183.00)	1%
21054002	DSS SUPPORT ADMIN	-	-	-	-	-	0%
21054003	DSS OVERHEAD	-	-	-	(1.00)	1.00	100%
21054005	ADMINISTRATIVE SUPPORT	-	-	-	-	-	0%
21054410	ECONOMIC SUPPORT	-	-	-	-	-	0%
21054411	IOWA COUNTY RELIEF EXPENSES (ALL TAX LEVY)	(10,000.00)	-	(10,000.00)	(2,500.00)	(7,500.00)	25%
21054412	IM EXPENSES (INCLUDING TAX LEVY)	(675,171.00)	-	(675,171.00)	(105,695.00)	(569,476.00)	16%
21054413	CHILD CARE EXPENSES	(39,343.00)	-	(39,343.00)	(3,999.00)	(35,344.00)	10%
21054500	SOCIAL SERVICES	(609,063.00)	-	(609,063.00)	(190,803.15)	(418,259.85)	31%
21054501	CPS PURCHASE OF SERVICES	(200.00)	-	(200.00)	(542.84)	342.84	271%
21054502	FAMILY PRESERVATION	(38,068.00)	-	(38,068.00)	(10,488.00)	(27,580.00)	28%
21054503	KINSHIP CARE	(29,700.00)	-	(29,700.00)	(5,738.19)	(23,961.81)	19%
21054504	INDEPENDENT LIVING	-	-	-	-	-	0%
21054507	SUBSIDIZED GUARDIANSHIP	(5,500.00)	-	(5,500.00)	(40.45)	(5,459.55)	1%

1ST QUARTER 2025 REVENUES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2025 BUDGET	2025 BUDGET AMENDMENTS	2025 REVISED BUDGET	YTD REVENUES THROUGH 3/31/25	REMAINING BUDGET	% USED
21054508	OUT OF HOME CARE	(9,275.00)	-	(9,275.00)	(223.09)	(9,051.91)	2%
21054510	FAMILY FIRST	(6,000.00)	-	(6,000.00)	-	(6,000.00)	0%
21054511	TARGETED SAFETY SUPPORT FUND	(45,499.00)	-	(45,499.00)	(482.09)	(45,016.91)	1%
21054512	YOUTH AIDS CAPACITY BUILDING	-	-	-	-	-	0%
21054513	COORDINATED SERVICES TEAM	(60,000.00)	-	(60,000.00)	(5,343.36)	(54,656.64)	9%
21054515	TEEN COURT	-	-	-	-	-	0%
21054516	JUVENILE RESTITUTION	(2,000.00)	-	(2,000.00)	(570.00)	(1,430.00)	29%
21054517	DEPENDENT CHILDRENS ACCOUNT (ALL TAX LEVY)	(200.00)	-	(200.00)	-	(200.00)	0%
21054520	ADULT PROTECTIVE SERVICES (INCLUDING TAX LEVY)	(175,214.00)	-	(175,214.00)	(85,629.00)	(89,585.00)	49%
21054521	COURT ORDERED ELDERLY CARE	-	-	-	-	-	0%
21054522	ELDER ABUSE GRANT EXPENSES	(11,941.00)	-	(11,941.00)	(5.00)	(11,936.00)	0%
21054523	ALZHEIMERS FAMILY SUPPORT	(14,032.00)	-	(14,032.00)	(4,777.00)	(9,255.00)	34%
21054524	SOCIAL SERVICES DONATIONS	-	-	-	(2,791.70)	2,791.70	100%
	TOTAL SOCIAL SERVICES REVENUES	(3,001,358.00)	-	(3,001,358.00)	(434,597.87)	(2,566,760.13)	14%
ADRC							
22054500	ADRC AGING PROGRAMS (INCLUDING TAX LEVY)	(629,087.00)	-	(629,087.00)	(348,882.43)	(280,204.57)	55%
22055711	ADRC I&A LEAD	-	-	-	-	-	0%
22055712	ADRC I&A	-	-	-	-	-	0%
22055713	ADRC DBS	-	-	-	-	-	0%
22055714	COMMUNITY OUTREACH	(2,550.00)	-	(2,550.00)	-	(2,550.00)	0%
22055716	DE VOLUNTEER DRIVERS (INCLUDING TAX LEVY)	(48,627.00)	-	(48,627.00)	(40,154.89)	(8,472.11)	83%
22055717	BUS EXPENSES (INCLUDING TAX LEVY)	(8,452.00)	-	(8,452.00)	(421.00)	(8,031.00)	5%
22055718	RURAL TAXI (INCLUDING TAX LEVY)	(40,137.00)	-	(40,137.00)	(35,901.00)	(4,236.00)	89%
22055719	CITY TAXI	(21,200.00)	-	(21,200.00)	(1,634.23)	(19,565.77)	8%
22055720	ELDER BENEFIT SPECIALIST (INCLUDING TAX LEVY)	(116,911.00)	-	(116,911.00)	(92,003.98)	(24,907.02)	79%
22055721	I&A SPECIALIST	-	-	-	-	-	0%
22055722	AGING SUPPORT AND OVERHEAD	-	-	-	-	-	0%
22055723	DEPT ASSISTANT	-	-	-	-	-	0%
22055724	ADRC DIRECTOR	-	-	-	-	-	0%
22055725	TRANSPORTATION COORDINATOR	-	-	-	-	-	0%
22055726	ADMINISTRATION	-	-	-	-	-	0%
22055727	PREVENTIVE HEALTH (INCLUDING TAX LEVY)	(5,499.00)	-	(5,499.00)	(577.00)	(4,922.00)	10%
22055728	NEWSLETTER PRODUCTION & DISTRIBUTION	-	-	-	-	-	0%
22055729	SUN PROGRAM (INCLUDING TAX LEVY)	(202,796.00)	-	(202,796.00)	(140,103.00)	(62,693.00)	69%
22055730	CAREGIVER SUPPORT (INCLUDING TAX LEVY)	(25,070.00)	-	(25,070.00)	(5,727.00)	(19,343.00)	23%
22055731	TITLE IIIB (INCLUDING TAX LEVY)	(36,132.00)	-	(36,132.00)	(3,613.00)	(32,519.00)	10%

1ST QUARTER 2025 REVENUES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2025 BUDGET	2025 BUDGET AMENDMENTS	2025 REVISED BUDGET	YTD REVENUES THROUGH 3/31/25	REMAINING BUDGET	% USED
22055733	TITLE IIIC (INCLUDING TAX LEVY)	(130,511.00)	-	(130,511.00)	(13,051.00)	(117,460.00)	10%
22055734	NSIP GRANT	(10,854.00)	-	(10,854.00)	-	(10,854.00)	0%
22055735	REPLACE BUS TRUST 85.21	-	-	-	-	-	100%
22055736	REPLACE BUS TRUST OTHER	-	-	-	(16,333.23)	16,333.23	100%
	TOTAL ADRG REVENUES	(1,277,826.00)	-	(1,277,826.00)	(698,401.76)	(579,424.24)	55%
23054400	UNIFIED COMMUNITY SERVICES (ALL TAX LEVY)	(313,518.00)	-	(313,518.00)	(313,518.00)	-	100%
25554300	OPIOID SETTLEMENT	-	-	-	(816.50)	816.50	100%

1ST QUARTER 2025 EXPENDITURES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2025 BUDGET	2025 BUDGET AMENDMENTS & 2024 CARRYOVERS	2025 REVISED BUDGET	YTD EXPENDITURES THROUGH 3/31/25	REMAINING BUDGET	% USED
HEALTH DEPARTMENT							
210054100	PUBLIC HEALTH	520,519.00	-	520,519.00	117,558.21	402,960.79	23%
210054102	PUBLIC HEALTH - COVID	-	-	-	611.85	(611.85)	100%
	TOTAL HEALTH DEPARTMENT EXPENDITURES	520,519.00	-	520,519.00	118,170.07	402,348.93	23%
VETERANS SERVICE							
10054700	VETERANS SERVICE	114,771.00	4,499.02	119,270.02	24,492.02	94,778.00	21%
10054720	CARE OF VETERANS GRAVES	10,650.00	-	10,650.00	2,485.80	8,164.20	23%
	TOTAL VETERANS SERVICE EXPENDITURES	125,421.00	4,499.02	129,920.02	26,977.82	102,942.20	21%
10055620	UNIVERSITY EXTENSION	191,049.00	10,863.17	201,912.17	12,307.62	189,604.55	6%
SOCIAL SERVICES							
21054001	DSS MANAGEMENT ADMIN	135,157.00	-	135,157.00	29,884.27	105,272.73	22%
21054002	DSS SUPPORT ADMIN	61,189.00	-	61,189.00	38,493.23	22,695.77	63%
21054003	DSS OVERHEAD	48,200.00	-	48,200.00	12,409.62	35,790.38	26%
21054005	ADMINISTRATIVE SUPPORT	169,594.00	-	169,594.00	37,786.50	131,807.50	22%
21054410	ECONOMIC SUPPORT	549,823.00	-	549,823.00	132,234.82	417,588.18	24%
21054411	IOWA COUNTY RELIEF EXPENSES	10,000.00	-	10,000.00	2,500.00	7,500.00	25%
21054412	IMI EXPENSES	-	-	-	-	-	0%
21054413	CHILD CARE EXPENSES	8,017.00	-	8,017.00	591.83	7,425.17	7%
21054500	SOCIAL SERVICES	1,059,694.00	-	1,059,694.00	247,954.84	811,739.16	23%
21054501	CPS PURCHASE OF SERVICES	197,244.00	-	197,244.00	19,440.80	177,803.20	10%
21054502	FAMILY PRESERVATION	38,068.00	-	38,068.00	16,839.55	21,228.45	44%
21054503	KINSHIP CARE	27,900.00	-	27,900.00	6,859.81	21,040.19	25%
21054504	INDEPENDENT LIVING	1,000.00	-	1,000.00	-	1,000.00	0%
21054505	WISACWIS EXPENSE	-	-	-	-	-	100%
21054507	SUBSIDIZED GUARDIANSHIP	5,500.00	-	5,500.00	920.00	4,580.00	17%
21054508	OUT OF HOME CARE	112,700.00	-	112,700.00	1,466.00	111,234.00	1%
21054510	FAMILY FIRST	6,000.00	-	6,000.00	299.99	5,700.01	5%
21054511	TARGETED SAFETY SUPPORT FUND	50,493.00	-	50,493.00	294.35	50,198.65	1%
21054512	YOUTH AIDS CAPACITY BUILDING	2,605.00	-	2,605.00	-	2,605.00	0%
21054513	COORDINATED SERVICES TEAM	40,000.00	-	40,000.00	4,301.69	35,698.31	11%

1ST QUARTER 2025 EXPENDITURES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2025 BUDGET	2025 BUDGET AMENDMENTS & 2024 CARRYOVERS	2025 REVISED BUDGET	YTD EXPENDITURES THROUGH 3/31/25	REMAINING BUDGET	% USED
21054515	TEEN COURT	2,000.00	-	2,000.00	92.87	1,907.13	5%
21054516	JUVENILE RESTITUTION	2,000.00	-	2,000.00	570.00	1,430.00	29%
21054517	DEPENDENT CHILDRENS ACCOUNT	200.00	-	200.00	-	200.00	0%
21054520	ADULT PROTECTIVE SERVICES	428,001.00	-	428,001.00	92,616.08	335,384.92	22%
21054521	COURT ORDERED ELDERLY CARE	20,000.00	-	20,000.00	-	20,000.00	0%
21054522	ELDER ABUSE GRANT EXPENSES	11,941.00	-	11,941.00	1,004.99	10,936.01	8%
21054523	ALZHEIMERS FAMILY SUPPORT	14,032.00	-	14,032.00	6,433.72	7,598.28	46%
21054524	SOCIAL SERVICES DONATIONS	-	6,202.11	6,202.11	378.70	5,823.41	6%
	TOTAL SOCIAL SERVICES EXPENDITURES	3,001,358.00	6,202.11	3,007,560.11	653,373.66	2,354,186.45	22%
ADRC							
22054600	ADRC AGING PROGRAMS	5,051.00	-	5,051.00	38,774.36	(33,723.36)	768%
22055711	ADRC I&A LEAD	103,252.00	-	103,252.00	22,921.62	80,330.38	22%
22055712	ADRC I&A	97,372.00	-	97,372.00	15,988.17	81,383.83	16%
22055713	ADRC DBS	75,599.00	-	75,599.00	16,232.59	59,366.41	21%
22055714	COMMUNITY OUTREACH	10,000.00	-	10,000.00	-	10,000.00	0%
22055716	DE VOLUNTEER DRIVERS	42,418.00	-	42,418.00	23,413.04	19,004.96	55%
22055717	BUS EXPENSES	8,989.00	-	8,989.00	1,144.56	7,844.44	13%
22055718	RURAL TAXI	44,129.00	-	44,129.00	12,266.82	31,862.18	28%
22055719	CITY TAXI	51,063.00	-	51,063.00	18,497.15	32,565.85	36%
22055720	ELDER BENEFIT SPECIALIST	89,668.00	-	89,668.00	28,344.88	61,323.12	32%
22055721	I&A SPECIALIST	71,668.00	-	71,668.00	15,528.76	56,139.24	22%
22055722	AGING SUPPORT AND OVERHEAD	3,750.00	-	3,750.00	690.08	3,059.92	18%
22055723	DEPT ASSISTANT	39,506.00	-	39,506.00	11,297.29	28,208.71	29%
22055724	ADRC DIRECTOR	71,645.00	-	71,645.00	15,621.45	56,023.55	22%
22055725	TRANSPORTATION COORDINATOR	85,100.00	-	85,100.00	17,847.36	67,252.64	21%
22055726	ADMINISTRATION	57,017.00	-	57,017.00	12,790.75	44,226.25	22%
22055727	PREVENTIVE HEALTH	5,499.00	-	5,499.00	350.00	5,149.00	6%
22055728	NEWSLETTER PRODUCTION & DISTRIBUTION	24,000.00	-	24,000.00	3,859.40	20,140.60	16%
22055729	SUN PROGRAM	344,161.00	-	344,161.00	105,884.00	238,277.00	31%
22055730	CAREGIVER SUPPORT	23,078.00	-	23,078.00	8,129.69	14,948.31	35%
22055731	TITLE IIIB	24,861.00	-	24,861.00	9,121.75	15,739.25	37%
22055733	TITLE IIIC	-	-	-	-	-	0%
22055734	NSIP GRANT	-	-	-	-	-	0%
22055735	REPLACE BUS TRUST 85.21	-	3,825.76	3,825.76	-	3,825.76	0%
22055736	REPLACE BUS TRUST OTHER	-	37,233.50	37,233.50	17,333.23	19,900.27	100%

1ST QUARTER 2025 EXPENDITURES FOR HHS COMMITTEE

ORGANIZATION CODE	ACCOUNT DESCRIPTION	2025 BUDGET	2025 BUDGET AMENDMENTS & 2024 CARRYOVERS	2025 REVISED BUDGET	YTD EXPENDITURES THROUGH 3/31/25	REMAINING BUDGET	% USED
	TOTAL ADRC EXPENDITURES	1,277,826.00	41,059.26	1,318,885.26	396,036.95	922,848.31	30%
23054409	UNIFIED COMMUNITY SERVICES	313,518.00	-	313,518.00	78,379.50	235,138.50	25%
25554300	OPIOID SETTLEMENT	-	-	-	18,839.99	(18,839.99)	100%

RESOLUTION NO. _____

TO THE HONORABLE BOARD OF SUPERVISORS OF IOWA COUNTY, WISCONSIN MEMBERS,

WHEREAS, the federal budget reconciliation package enacted in July of 2025, makes changes to the SNAP (FoodShare) program that would reduce federal costs and significantly impact county-administered services; and

WHEREAS, these changes extend SNAP work requirements to individuals up to age 64, lower the child age threshold for parent exemptions, and eliminate waivers for areas with high unemployment, thereby increasing referrals to the FoodShare Employment and Training (FSET) program and workload for county human service departments; and

WHEREAS, the legislation requires states to contribute a minimum of 5% toward the cost of SNAP benefits if their error rate is 6% or higher, facing penalty funding of between 5% and 15% of total SNAP costs; and;

WHEREAS, Wisconsin's current SNAP payment error rate is 4.47%, but without additional investment in eligibility and administrative systems, heightened workloads could push the state above the 6% threshold, triggering significant penalties; and

WHEREAS, if Wisconsin's error rate reaches 6% on or after October 1, 2027, the state's 5% cost share would be approximately \$69 million annually, with potential penalty payments increasing the state's financial burden—costs that could ultimately cascade down to counties; and

WHEREAS, the SNAP administrative match rate for Income Maintenance (IM) activities has been reduced from the previous 50% federal / 50% state-local to 25% federal / 75% state-local, substantially reducing federal revenue available to counties to administer SNAP; and

WHEREAS, the reduction in administrative funds could lead to a reduction in IM staff, which could result in an increased payment error rate; and

WHEREAS, county IM administrative costs are approximately \$123 million annually, with SNAP-related workload accounting for about \$49 million of those costs; and

WHEREAS the new administrative match rate results in an estimated \$17 million annual loss in SNAP administrative funding to counties; and

WHEREAS, these federal cuts result from shifting the benefit and administrative costs to states and counties (reducing resources available for local administration), tightening work requirements (increasing county workload), and penalizing minor payment errors (resulting in more cost to the states); and

WHEREAS, counties operate under state-imposed property tax levy limits, restricting their ability to offset such funding losses without additional state or federal relief;

NOW, THEREFORE, BE IT RESOLVED that the Iowa County Board of Supervisors urges the State of Wisconsin to provide funding to offset the county fiscal impact caused by the enacted federal SNAP changes, and to work with counties to ensure adequate resources for the administration of FoodShare and related programs; and

BE IT FURTHER RESOLVED that the Iowa County Clerk is hereby authorized and directed to send a copy of this Resolution to the Governor of the State of Wisconsin, Wisconsin State Legislators with a constituency within Iowa County, the Wisconsin Counties Association, and the Wisconsin County Human Service Association.

Respectfully submitted this _____ day of _____, 2025.

[COMMITTEE]



Iowa County Health Department

303 W. Chapel St.
Suite 2200
Dodgeville, WI 53533
Phone: (608) 930-9870
Fax: (608) 937-0501

<https://www.iowacounty.org/departments/HealthDepartment>

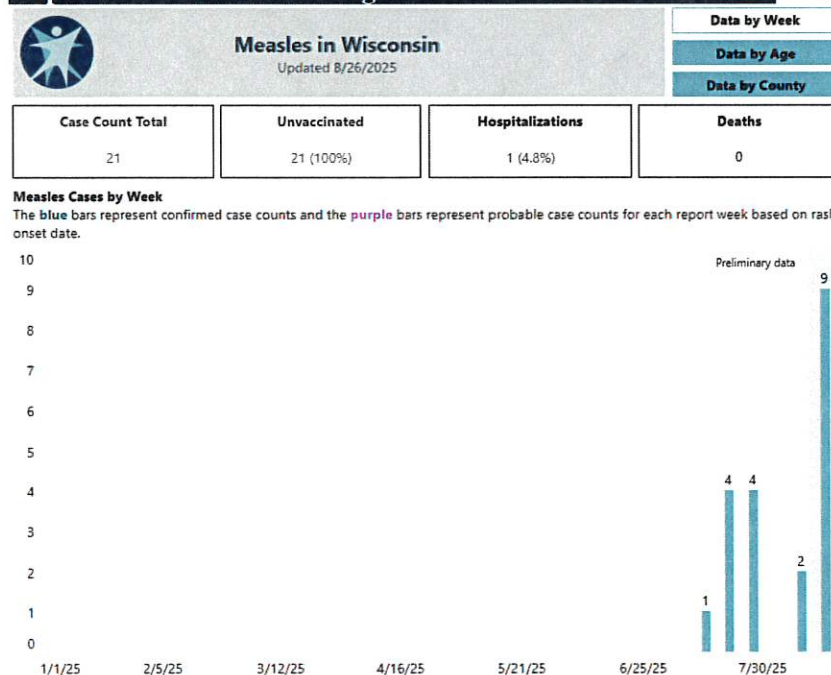
HHS Committee Update Late August 2025

Weekly Measles Data Update—August 26, 2025

Beginning August 26, 2025, the Wisconsin Department of Health Services will begin publishing weekly measles data updates on the DHS Measles web page. As of August 26, 2025, there have been 21 confirmed cases of measles reported in Wisconsin.

[Interactive measles data dashboard:](https://www.dhs.wisconsin.gov/immunization/measles.htm)

<https://www.dhs.wisconsin.gov/immunization/measles.htm>



August 19, 2025

Possible Measles Exposures in Wisconsin from Out-of-State Traveler

DHS sharing public locations, asking residents to watch for symptoms and check their vaccine status

The Wisconsin Department of Health Services (DHS), in coordination with the St. Croix County Public Health Department and Rock County Public Health, is working to identify and notify people who may have been exposed to measles from an out-of-state traveler who visited Wisconsin. These exposures to measles are not related to the [cases previously confirmed](#) in our state. As of August 19, 2025, nine cases of measles have been confirmed in Wisconsin.

The investigation has identified two public locations and times where people may have been exposed:

- Flying J Travel Center #470, 1191 70th Ave., Roberts, WI on Mon, Aug 4, 2025, between 7:15 - 10am.
- Pilot Travel Center #289, 3001 Milwaukee Rd, Beloit, WI on Mon, Aug 4, 2025, between 11:45am-2:30 pm.

People at these locations during the dates and times listed should check their immunization status as soon as possible to see if they received the measles (MMR) vaccine.

Protect yourself... protect others

Should I Get a Measles Booster?

Born before 1957

No. You were already exposed to measles and have immunity.

Born 1957–1988

Maybe. You should have received one dose. If you fit into one of the risk groups* below, you should receive a second dose. Some vaccines used from 1963–1967 were inactive. If you got an inactive dose, you will need a vaccine. Check with your health care provider, and if in doubt, get a booster.

Born in or after 1989

Maybe. If you have received two doses you do not need a booster. However, if you received only one dose and are school aged or if you fit one of the risk groups* below, you should receive a second dose.

*If you work in health care, are a college student, or are planning to travel internationally, you should have two doses of the MMR vaccine.

● Wisconsin reported 9 measles cases in August (Oconto County). No cases have been reported in Iowa County.

● The risk to the public is low, but it's a great time to make sure you're protected.

● Measles is very contagious and can be dangerous, especially for young children and babies – make sure you and your family have received the MMR vaccine.

📌 **Check your immunization record at the WI Immunization Registry:**
dhfswi.org/PR/clientSearch.do
 🔍 Look for MMR (measles, mumps, rubella) in your vaccine record.
 ? **Questions?** Call your provider or contact us healthinfo@iowacounty.org or 608-930-9870.

BUREAU OF COMMUNICABLE DISEASES
 Wisconsin Department of Health Services | Division of Public Health
<https://www.dhs.wisconsin.gov/dph/ncid.htm> | <https://dhs.wisconsin.gov/dph/ncid.htm>

P-0718 (08/2020)

General activities keeping us very busy:

- WEDSS: Active TB case (daily medication management), latent TB case, many tickborne/mosquito borne diseases/illnesses (babesiosis, lyme disease, anaplasmosis, ehrlichiosis), lots of GI illnesses like E. Coli, campylobacter and cryptosporidium. We've also seen an uptick in COVID. A few STI's.
- Transportation CHIP group \$3k donation
- Gearing up for school vaccine clinics, safety day and wellness expo
- Well water lab has been busy post floods. DATCP audit coming up in a few weeks.
- Significantly busy with Environmental Health referrals (bed bugs, mold with recent flooding, lice, dirty homes, etc)

Launch of the Iowa County Public Health Vending Machine Utilization Dashboard!

This tool provides **monthly data** on the distribution of health and safety supplies through the public health vending machines, categorized by **item type** and **location**. We hope this dashboard helps increase transparency, inform planning, and highlight the impact of this public health initiative.

You can access the dashboard two ways:

- On the Iowa County Health Department website under the *Public Health Vending Machine* tab:
<https://www.iowacounty.org/departments/HealthDepartment/PublicHealthVendingMachines>
- Or via the Healthy Iowa County website under *Data Sources*: <https://healthyiowacounty.org/data-sources/>

We invite you to explore the dashboard, share it within your networks, and use it to support ongoing conversations about community health needs and resource access. Recently asked the community for donations of supplies.

Thanks to our dozens of partners and community members who donate supplies, money and help promote it!

202127																			
Iowa County Public Health Venting Machine Utilization Dashboard																			
	Area Nov	Dodgeville Nov	Area Dec	Dodgeville Dec	Area Jan	Dodgeville Jan	Area Feb	Dodgeville Feb	Area Mar	Dodgeville Mar	Area April	Dodgeville April	Area May	Dodgeville May	Area June	Dodgeville June	Area July	Dodgeville July	TOTAL DISPENSED
1 NARCAN kits	7	14	2	8	0	20	3	29	3	11	4	13	4	10	2	12	5	4	148
2 Fentanyl test strip kits	1	5	0	1	0	15	0	13	1	5	7	13	4	4	4	15	2	2	62
3 Condom packs	5	8	0	5	0	7	0	26	2	9	5	24	2	20	0	15	0	0	141
4 Pregnancy tests	3	8	2	8	1	9	4	9	7	3	9	20	8	15	9	27	0	24	184
5 Emergency blankets	3	25	2	8	2	7	4	10	0	15	0	6	5	9	1	10	2	5	120
6 Gun locks	9	9	0	7	0	1	1	5	2	10	2	12	1	13	0	17	4	1	82
7 CPR masks	1	2	0	9	0	4	1	5	3	9	1	11	1	5	3	11	0	5	72
8 Med disposal bags	0	1	2	3	0	4	0	2	1	0	1	10	6	2	0	9	0	0	40
9 Dental kits	2	15	8	24	4	9	5	20	32	32	15	10	5	24	2	39	17	11	278
10 First aid kits	1	10	4	8	1	8	1	8	3	13	7	18	9	28	2	29	2	8	197
11 Hygiene kits/products	3	11	6	5	1	13	1	18	12	24	9	15	1	30	13	41	7	21	237
12 Single dose/disinfectants of soap	1	7	1	1	4	0	9	1	20	1	20	3	40	3	46	8	18	180	
13 COVID test kits	11	94	2	85	1	187	4	151	34	115	5	11	10	11	2	13	5	13	743
14 Bottled water	0	5	0	1	2	2	1	5	1	11	5	12	2	21	3	13	4	10	190
15 Seasonal items (suntan, aloe, hand san)											13	17	8	20	11	42	7	15	131
Total	48	211	29	168	16	208	26	217	93	284	99	322	72	267	59	344	63	126	2791



Free Dental Cleanings! If you have BadgerCare/Medicaid or no dental insurance, you may qualify...

Who is eligible?

Kids age 1 to 4

Pregnant women

Postpartum (up to 1 year)

You don't have to live in Iowa County.

Appointments are required!

Call 608-930-9870 or email healthinfo@iowacounty.org to schedule your visit for **Thursday, November 6th.**

Note: *BBS cannot bill private insurance*

FREE DENTAL CLEANINGS

THURSDAY, NOVEMBER 6TH

303 WEST CHAPEL ST, DODGEVILLE

WHO'S ELIGIBLE?

- AGES 1-4
- PREGNANT
- POSTPARTUM (UP TO 1 YEAR)
- MUST HAVE MEDICAID/BADGERCARE OR NO DENTAL INSURANCE.

608-930-9870

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Stay up to date info on what the Health Dept is up to ...

- Follow us on [Facebook](#)
 - Check out [Website of Iowa County Health Department](#)
 - Check out lots of cool stuff, including our [Community Events Calendar](#) our [Iowa County Resource Page](#) (and much more) at www.healthyiowacounty.org
 - And... tune into D99.3 for *Wellness Wednesdays* (the first Wed of the month) — a new chance to let you know what we are up to!!
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- +

Administrative Update:

Public Health Nurse Vacancy

- Resignation of full time Public Health RN in July 2025
 - Reduces staff capacity from 4.2 FTE to 3.2 FTE
- Iowa County Health Dept Staffing Profile**
- Population of Iowa County 23,956
- 1.0 FTE Director/Health officer (RN with MSN (master's degree))
 - 2.0 FTE Public Health Nurses (RN with BSN)
 - 1.0 vacant (Aug 2025)
 - 1.0 FTE Department Assistant
 - 0.1- 0.2 FTE Registered Sanitarian/Environmental Health specialist (multi-county consortium shared position)
 - 0.1- 0.2 FTE LTE RN (no levy – grant funds cover 100%)
- As a reminder, in 2024 we did not fill two positions that departed the HD, the Community Coordinator/Health Educator and the PH Project Position Nurse.
 - Adequate staffing in a local health department is vital to assuring that the essential public health services of surveillance, investigation, control and prevention of communicable diseases, other disease prevention, health promotion and human health hazard control are conducted as required in Wis. Stat. §251.05(2) and defined in Wis. Admin. Code Chapter DHS 140.04(1).
 - Local Health Depts are statutorily required to carry out foundational capabilities and areas across several categories. See Mandated Services Summary which outlines mandated services of local health departments.
 - In 2022, a large data collection effort occurred across the state of Wisconsin to assess/analyze current capacity and gaps across local health departments.

Two important statistics from the DPH Local Health Department Finance and Staffing survey results:

- Based on responses statewide, the average number of staff for a local health department serving a population of approx. 24,000 people is 8.5 full-time equivalent (FTE) staff, or 3.6 FTE per 10,000 population.
 - **ICHD has 4.2 FTE; our staffing is less than HALF the state average.**
- Based on our specific ICHD survey results (summary table below), the recommended optimal industry staffing/capacity standard to implement mandated services in Iowa County =14 FTE.
 - **ICHD has 4.2 FTE, less than a THIRD of this recommendation.**

Foundational Capabilities	FTE Expected	FPHS FTE Needed
Assessment & Surveillance	1.40	0.84
Emergency Preparedness & Response	1.30	1.07
Community Partnership Development	0.70	0.30
Equity	0.40	0.31
Organizational Competencies	2.20	1.67
Policy Development & Support	0.50	0.30
Accountability & Performance Management	0.20	0.06
Communications	0.70	0.21
	7.40	

Foundational Areas	FTE Expected	FPHS FTE Needed
Chronic Disease & Injury Prevention	1.70	1.57
Communicable Disease Control	1.40	0.08
Environmental Public Health	2.50	2.08
Maternal, Child, & Family Health	0.90	0.66
Access to & Linkage with Clinical Care	0.20	0.06
	6.70	
	14.10	9.21

The survey was completed with 2022 staffing data.

- Additional survey results from the DPH Local Health Department Staffing survey indicate concerning trends among public health professionals working in local health departments in the areas of well-being, emotional health, burnout and intent to leave.
- Grants/funding opportunities in the last month we have needed to pass on due to insufficient capacity
 - Environmental Health Data Grant (DHS) \$15,000
 - We applied successfully for an EH grant last year to promote the water lab
 - Lead Pipe Assessment in Daycares (in home licensed daycares) (DHS) \$1200 per daycare
 - We applied successfully for this program last year to collect water samples from licensed daycare facilities to assess their pipes for lead
 - RICE 4.0 (Immunization Community Outreach) (DHS) \$40,000
 - We applied successfully for RICE 3 previous times in the recent past
 - Unable to host UW Madison Nursing student in the fall
 - We have hosted students each fall for years; requires capacity as an agency to plan and steward a meaningful learning experience for the student and mentor/guide the student during the semester.

UNIFIED COMMUNITY SERVICES
DIRECTORS REPORT- JULY/AUGUST 2025

Workload: Demand, caseloads, workloads have been extremely high across all departments. Staff are stepping up and in to innovatively support the agency's mission during this time and helping everywhere they can. We thank them for their hard work and commitment to our clients and our communities.

2023 Fiscal Audit- 2023 Audit is done and we are working on prep for the 2024 audit and 2026 budget. Excellent work from all involved this has been and will continue to be a huge project.

2026 Budget- We are starting internal prep work and conversations about our 2026 Budget. We will be meeting with Nate Dreckman September 2nd. We are working to pull all numbers together and finalize our Carlson Dettman project in time to present you all our budget in September/October.

UCS/Social Services- A lot of collaboration, communication and support happening between UCS and Social Services departments in Grant and Iowa County the last 2 months as we work to collaboratively serve clients and clarify roles in the gray areas between our departments due to how we are structured to ensure funding and clients do not fall between the cracks.

Central Wisconsin Center- Working collaboratively with Iowa County Social Services re referrals and funding for children who need placement at the center. Grateful for Iowa County and others at DHS who have stepped in to assist us in navigating this.

Carlson Dettmann- We continue to work with Carlson Dettmann on this project and make progress weekly. Carlson and Dettmann is finishing work on the market review with goal to finalize the project in time for our Budget process/approvals. We are looking forward to providing formal updates as we have them.

Office Space- Met with Garry Plumer Grant County Maintenance to walk through our UCS Lancaster building and project any needs/projects as he plans his 2026 budget in anticipation of Grant County purchasing the building January 2026.

State Opioid Response Grant- VITAL STRATEGIES- Unified Community Services did not receive the VITAL STRATEGIES GRANT and will be retuning awarded Grant and Iowa County Opioid Settlement funds requested. We are waiting results for a few other grants we submitted and expect to hear back in the next 1-2 months. We will continue to look for funding and grant opportunities as we continue to serve.

September 2025 HHS Committee Meeting

Social Services Department Update

1. We have met with the state and regional ADRC staff to discuss our transition to a stand alone ADRC. The application process is ongoing. The state has indicated that our application is solid, but we may need to make some small adjustments.
2. We are struggling to recruit a site manager for the Arena meal site. We had an applicant selected, but they are not responding to our communications. So, we are moving on and will advertise in other ways hoping to develop more interested applicants.
3. In addition to this vacancy, we are having to cover duties for our Dodgeville meal site due to a leave of absence. This has created a strain on our staffing resources, and we hope to create a pool of limited term employees that can fill these gaps.
4. We are collaborating with Unified to serve a complex youth in Iowa County. Holly has spearheaded the effort to provide coordinated care for this child. Our meetings have included state staff, school personnel, Unified staff, Social Services staff, advocates for the family and service providers. We have brainstormed as a group to overcome barriers and identified some potential solutions for this family. This is a textbook case of a situation that fell through the cracks of our system.
5. The state recently completed our MER review. This is an evaluation of our consortium wide activities in administering the Food Share program. Iowa County was subject to an on-site evaluation. There were no findings with our agency.
6. The Executive Committee met in August and eliminated 3 positions from the ADRC and Social Services department. The positions eliminated were: 1.0 FTE Youth and Family Social Worker, 0.5 FTE Department Assistant, and 0.4 FTE Public Transportation Driver.