



Public Works Committee
Monday August 27, 2018 – 6:00 pm
Room 2001 of the Health & Human Services Building
303 W. Chapel Street
Dodgeville, Wisconsin

**Iowa
County
Wisconsin**

For information regarding access for the disabled please call 935-0399.

Any subject on this agenda may become an action item.

- 1 Call to order.
- 2 Roll Call.
- 3 Approve the agenda for this Monday August 27, 2018 meeting.
- 4 Approve the minutes of the Monday August 6, 2018 meeting.
- 5 Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken.
- 6 Wisconsin River Rail Transit Information to be distributed at the meeting – Ken Lucht from Wisconsin Southern Railroad present to discuss
 - A. Capital Plan.
 - B. Infra-structure listing of bridge assets.
 - C. Agreements – Property, Land Use, and Carrier.
 - D. Economic Benefits Summary.
 - E. Prairie Subdivision and other information.
- 7 Departmental Budget Summaries and discussion
 - A. Land Conservation Department.
 - B. Planning & Zoning and Geographic Information Systems Department.
 - C. Highway Department.
 - D. Wisconsin River Rail Transit.
 - E. Tri-county Airport – Lone Rock.
- 8 Highway Commissioner's Report:
 - A. 2017 Financial Report – Handouts available.
 - B. Departmental Equipment Depreciation report
 - C. Departmental Equipment Fleet Life Cycle costs – 2016 forward.
 - D. CTH E Box culvert extension work – Paving schedule.
 - E. Highway Assets Data Collection and GIS Collector App project update.
 - F. Main Shop repairs update – downspout, roof, and firewall.
- 9 Set date and time for next meeting and Adjournment.

Posting verified by the County Clerk's Office: Date: Initials:

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Public Works Committee
Monday August 6, 2017 – 6:00 pm
Highway Department Conference Room
1215 N. Bequette Street
Dodgeville, Wisconsin

**Iowa
County
Wisconsin**

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Any subject on this agenda may become an action item.

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| 1 | The meeting was called to order by Dave Gollon at 6:00 pm |
| 2 | Roll Call. Members present: Gollon, Butteris, Storti, Masters. Members Absent: Leix
Others Present: Sup. Meyers, Sup. Deal, Commissioner Hardy, Operations Manager Sudmeier, Tammy Fitzsimons, Administrator Bierke. |
| 3 | Sup. Storti moved to approve the agenda for the August 6 th meeting. Sup. Betteris seconded the motion. Motion carried unanimously. |
| 4 | Sup Storti moved to approve the minutes for the July 9, 2018 meeting. Sup Masters seconded the motion. Motion carried unanimously. |
| 5 | Sup Storti provided a handout regarding quantifiable economic benefits to Iowa County Citizens from participation in the WI River Rail Transit Commission. |
| 6 | Commissioner Hardy explained the Draft Resolution for Designating Internet Sales Tax Collection funds for a Local Road Improvement Program. There was a general discussion amongst the Committee regarding the draft.

Motion by Sup Storti to approve the Draft Resolution for Designating Internet Sales Tax Collection funds for Local Road Improvement Program. Motion seconded by Sup. Gollon. Motion carried unanimously. |
| 7 | Wisconsin County Highway Association (WCHA) / Wisconsin Department of Transportation (WisDOT) Memorandum of Understanding with regards to the Replace-In-Kind Bridge Program Policy - CTH II Bridge costs.

Commissioner Hardy explained the memorandum of understanding highlighting the changes to the Replace-In-Kind Bridge Program Policy & Local Bridge Program. Hardy explained how the new policy will impact Iowa County & municipalities. There was general discussion amongst the Committee regarding the policy change and whether the county would benefit by participating in the program. The new policy results in a significant decrease in state funding to county and other local public agencies. The policy is not supposed to reduce already approved funding agreements on any existing projects, but it may allow the WisDOT to deny additional cost increases for those projects.

Sup. Storti motioned to reject participation in the Replace-In-Kind Bridge Program. Seconded by Masters. Motion carried unanimously. |
| 8 | CTH F Right of Way Plat and Relocation Order for the new intersection with STH 78 near Blanchardville.

Commissioner Hardy went over the Right of Way plat and explained the location options for the new intersection. There was discussion amongst the committee regarding the pros and cons of the project. Hardy gave a timeframe of 2022/2023 along with the cost sharing plan on page 21 of the packet. Overall project cost is estimated at \$5,891,000 of which Iowa county would cost share \$1,105,000.

There was a recommendation by Sup. Storti to approve the Plat and Relocation Order. Seconded by Sup. Masters. Motion carried unanimously. |

9	CTH BB/HHH Interchange at Ridgeway and Jurisdictional Transfers map review. Commissioner Hardy gave an overview of the Ridgeway modifications with the USH 18/151 interchange at CTH B. The modifications include lengthening or shortening of Town, County, and Village roadways. Also included in the modification is abandoning of Cemetery Road and a portion of Prairie Road. There was discussion about modification of plow routes and the transfers/interchange. There was a motion to approve the Interchange and Jurisdictional Transfers by Sup. Masters. Seconded by Sup. Storti. Motion carried unanimously.
10	STH 191 Construction Detour route CTH Z – CTH YZ – STH 23 The Committee discussed their concerns pertaining to the detour route and the DOT's lack of communication to notify the county of the detour. The Committee would like Commissioner Hardy to reach out to the DOT for an explanation and policy of detour routes using county roads. There was a motion by Sup. Masters to authorize Hardy to follow through with a statement from the DOT along with obtaining a policy for state detour routes. Seconded by Sup. Storti. Motion carried unanimously.
11	Machinery Management Committee Agenda and reimbursement policy changes being discussed: A. Salt Brine Reimbursement Policy The Wisconsin County Highway Association (WCHA) released a briefing in July of the WisDOT's proposed new policy for charging for brine. Hardy outlined the current policy and briefed the Committee on the proposed new policy. The policy proposes brine being charged using the direct cost method. The policy clarification is intended to provide direction for cost recovery for the county operations. B. Winter Availability Rates Policy – 1000WT BHM is proposing the elimination of the Winter Availability Rates policy. WisDOT's contention is the counties will still get the money but the money will be recovered by performing RMA work. The issue is the utilization of those bigger trucks for winter plowing purposes is not fully recovered through winter alone. In some instances; WisDOT requests a larger truck but without enough utilization to recuperate the associated costs. The Winter availability rate is a method to recapture that loss. C. Salt Storage Reimbursement Policy WisDOT proposed salt shed maintenance reimbursement be based on lane miles (state vs. county). And to add a provision that would allow major improvements to existing state financed sheds. The proposed timeline is prior to the 2018/2019 winter season. MMC was reviewing other options for salt shed maintenance recovery of costs. Hardy informed the MMC committee a basis of materials used annually to recuperate salt shed maintenance costs on a percentage basis would function best for Iowa County. D. 2% Error Factor for Standard Equipment Rates WisDOT proposed the elimination of the 2% error factor from the equipment rate calculation. The projected revenue through equipment rates for the counties would decrease annually for the RMA activities. Proposed elimination of the error factor would be applied to the calculation of the 2019 standard equipment rates. Use of the error percentage is actually a cost of capital factor to allow counties additional capital for turnover and upgrade costs of new fleets versus older fleets and accounting for some form of inflationary adjustment rather than the 9 year depreciation recovery in combination with 5-year truck costs averaging statewide.

12	Highway Commissioner's Report: A. 2017 Financial Report – 2017 Trial Balance and Highway Fund Balance Sheet Hardy highlighted the trial balance and balance sheet. Provided and offered copies of the 2017 report to all committee members interested in reviewing it. B. 2018 2nd Quarter Financial Report Hardy read comments from Katie from Land Conservation and updated the Committee of the Highway's quarterly report. C. STH 14 Cold Storage Building Project awards Hardy gave an update on the award to Burnham Lumber of Rewey. D. Gas main utility expansion project along CTH F – Blanchardville to Hollandale Hardy explained the expansion project and permits involved. E. ATV-UTV Route maps by Southwest Wisconsin Regional Planning Route maps are available on webpage. Route requests will be upcoming in the November Traffic Safety Commission then to the Public Works committee in 2019. F. Highway Department Historical Records clean-up project The Highway department has been working on a clean-up project of records and reports. The state Historical Society came and took some records and the county Historical Society will be coming in the near future to take what they want.
	Next meeting date set for Monday, August 27 at 6:00 p.m. There was a motion to adjourn by Sup. Storti. Seconded by Sup. Butteris. Meeting adjourned 7:11 pm
Minutes by Tammy Fitzsimons	

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2019 Revenue Budget Worksheets									
Iowa County Land Conservation Department - Revenue									
Ldgr	Fund & Account	Account Description	Actual Ending Balance 12/31/16	Actual Ending Balance 12/31/17	Current Balance @ 7-23-18	Projected 12/31/18 Balance	2018 Revised Budget	2019 Department Budget Request	
2	100.84.43583.00000.000	COST SHARE PROJECT GRANT REV	.00	.00	.00	.00	.00	.00	.00
2	100.84.43584.00000.000	NRCS COOPERATV AGREEMNT REV	.00	.00	.00	.00	.00	.00	.00
2	100.84.43585.00000.000	DATCP AGREEMENT	102,744.00	100,568.00	.00	106,114.00	106,114.00	113,219.00	
2	100.84.43586.00000.000	FARMLAND PRES LATE FILING FEE	625.00	670.00	.00	425.00	375.00	500.00	
2	100.84.43587.00000.000	WILDLIFE ADM REIMBURSEMENT	19,260.47	54,982.48	.00	27,626.00	27,626.00	25,000.00	
2	100.84.43588.00000.000	NOD TECH. ASSIST. REIM. REV	.00	.00	.00	.00	.00	.00	.00
2	100.84.43589.00000.000	SEC TECH. ASSIST. REIM. REV.	.00	.00	.00	.00	.00	.00	.00
2	100.84.43591.00000.000	LAND & WATER RESRCE MGMT PLN	58,772.40	19,388.44	.00	24,673.00	35,500.00	45,250.00	
2	100.84.43592.00000.000	STATE AID CHAPTER 92	.00	.00	.00	.00	.00	.00	.00
2	100.84.43593.00000.000	CLEAN SWEEP STATE OF WI GRNT	.00	.00	.00	.00	.00	.00	.00
2	100.84.43594.00000.000	EROSION CNTRL PLAN	.00	.00	.00	.00	.00	.00	.00
2	100.84.43595.00000.000	CRP & CREP GRANT REVENUE	.00	.00	.00	.00	.00	.00	.00
2	100.84.43596.00000.000	DAM MAINTENANCE GRANTS	.00	.00	.00	.00	.00	.00	.00
2	100.84.43597.00000.000	DNR GRNT-WATERSHED PLNG REV	.00	.00	.00	45,000.00	45,000.00	.00	.00
2	100.84.43598.00000.000	LEY CREEK TRM GRANT REV	.00	.00	.00	.00	.00	.00	.00
2	100.84.43599.00000.000	SEGNUTRIENT MGMT PLNG FUNDS	62,286.24	16,500.72	.00	38,911.36	30,000.00	60,000.00	
2	100.84.44429.00000.000	MANURE STOR SOIL/SITING FEE	.00	200.00	.00	.00	400.00	.00	.00
2	100.84.44430.00000.000	MANURE STORAGE PIT PERMT FEE	1,200.00	800.00	400.00	400.00	800.00	400.00	
2	100.84.44431.00000.000	FARMLAND PRES SELF CERT FEE	15,900.00	14,850.00	160.00	14,860.00	14,800.00	15,000.00	
2	100.84.44432.00000.000	LANDOWNR DNR PERMITING FEE	.00	.00	.00	.00	200.00	.00	.00
2	100.84.44433.00000.000	T/E SPECIES INV & REMVL FEE	.00	.00	.00	.00	.00	.00	.00
2	100.84.44434.00000.000	CREP CONTRACT PROCESSING FEE	.00	5,843.49	4,235.87	7,334.00	6,359.00	3,500.00	
2	100.84.46121.00000.000	INSUFFICIENT CK FEE REVENUE	.00	.00	.00	.00	.00	.00	.00
2	100.84.46820.00000.000	SOIL SURVEY SALES	.00	.00	.00	.00	.00	.00	.00
2	100.84.46821.00000.000	SEED SALES	38.93	.00	.00	.00	.00	.00	.00
2	100.84.48110.00000.000	INTEREST INCOME	.00	.00	.00	.00	.00	.00	.00
2	100.84.48201.00000.000	TREE PLANTER RENTAL	.00	.00	.00	.00	.00	.00	.00
2	100.84.48501.00000.000	DESIGNATED DONATIONS REV	.00	.00	.00	.00	.00	.00	.00
2	100.84.48600.00000.000	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.00	.00
2	100.84.48602.00000.000	CREP PROGRAM BUYOUT PAYMENT	186.44	18.28	.00	580.00	.00	.00	.00
2	100.84.48620.00000.000	CONFERENCE-TRAINING FEES	1,721.00	.00	.00	.00	.00	.00	.00
2	100.84.48620.00000.000	MDV PHOSPHORUS PAYMENT	.00	.00	.00	.00	.00	17,904.00	
	TOTAL REVENUES		262,734.48	213,821.41	4,845.87	265,923.36	267,174.00	280,773.00	

2019 Expenditure Budget Worksheets				Iowa County Land Conservation Department - Expenditures							
Ldgr	Fund & Account	Account Description	Actual Ending Balance 12/31/16	Actual Ending Balance 12/31/17	Current Balance @ 7-23-18	Projected 12/31/18 Balance	2018 Revised Budget	2019 Department Budget Request			
3	100.84.56111.00000.291	WATERSHED PLNG GRANT EXPENSE	.00	.00	.00	45,000.00	45,000.00	.00			
3	100.84.56125.00000.242	EQUIPMENT REPAIR	.00	.00	.00	.00	.00	.00			
3	100.84.56125.00000.340	TREE PLANTER SUPPLIES	.00	.00	.00	.00	.00	.00			
3	100.84.56130.00000.110	SALARIES	159,084.61	186,997.80	67,925.66	156,619.45	183,567.00	190,948.00			
3	100.84.56130.00000.115	OVERTIME	.00	.00	.00	.00	.00	.00			
3	100.84.56130.00000.151	SOCIAL SECURITY & MEDICARE	11,766.22	14,230.72	4,864.94	11,270.29	14,043.00	14,608.00			
3	100.84.56130.00000.152	RETIREMENT-PAID BY EMPLOYER	8,652.76	6,288.89	4,413.73	10,355.52	12,299.00	12,507.00			
3	100.84.56130.00000.154	HEALTH & DENTAL INSURANCE	27,942.82	17,998.10	19,100.04	37,071.94	51,672.00	45,166.00			
3	100.84.56130.00000.155	LIFE INSURANCE	84.05	6.22	4.87	8.62	29.00	9.00			
3	100.84.56130.00000.156	WORKERS COMP BENEFIT	3,762.58	4,552.38	1,614.69	3,781.73	4,367.00	4,419.00			
3	100.84.56130.00000.159	SEC 125 FEE PD BY EMPLOYER	92.25	210.57	25.50	72.38	.00	.00			
3	100.84.56130.00000.203	SOFTWARE EXPENSE	13,812.50	.00	382.41	20,831.41	363.00	.00			
3	100.84.56130.00000.212	LEGAL EXPENSES-LABOR RELATED	.00	.00	.00	.00	.00	.00			
3	100.84.56130.00000.225	TELEPHONE	324.35	329.18	244.94	419.89	419.00	419.00			
3	100.84.56130.00000.246	MOVING COSTS-RELOCATE OFFICE	.00	.00	.00	.00	.00	.00			
3	100.84.56130.00000.311	POSTAGE	899.70	1,047.17	145.40	2,000.00	2,829.00	2,400.00			
3	100.84.56130.00000.313	RECRUITMENT-ADS & TESTING	67.00	743.19	890.26	890.26	468.00	.00			
3	100.84.56130.00000.317	COPIER FEES/CHARGES	516.11	589.83	27.71	660.00	1,372.00	654.00			
3	100.84.56130.00000.319	OFFICE SUPPLIES	966.81	1,063.63	2,603.80	6,710.00	1,010.00	800.00			
3	100.84.56130.00000.323	NEWLETTER	.00	.00	.00	.00	.00	.00			
3	100.84.56130.00000.324	DUES	50.00	1,625.00	2,179.00	2,179.00	2,204.00	2,259.00			
3	100.84.56130.00000.325	TRAINING AND EDUCATION	4,911.66	1,308.34	1,296.97	1,518.97	2,351.00	3,188.00			
3	100.84.56130.00000.331	COUNTY VEHICLE EXP & FUEL	.00	450.93	325.48	1,488.00	2,033.00	1,800.00			
3	100.84.56130.00000.332	TRAVEL/MILEAGE	1,536.66	1,800.20	197.76	460.00	750.00	750.00			
3	100.84.56130.00000.335	TAXABLE MEALS	58.40	14.53	21.51	21.51	160.00	.00			
3	100.84.56130.00000.340	SUPPLIES	85.39	.00	60.00	1,865.00	170.00	200.00			
3	100.84.56130.00000.348	LCD SPONSORED EDUCTN/OUTRGH	.00	.00	110.09	5,050.00	726.00	1,950.00			
3	100.84.56130.00000.349	SEED PURCHASES	.00	.00	.00	.00	.00	.00			
3	100.84.56130.00000.511	LIAB & PROPERTY INSURANCE	817.94	794.62	362.22	1,288.00	1,288.00	1,348.00			
3	100.84.56130.00000.532	RENT EXPENSE	12,828.00	12,828.00	6,414.00	12,828.00	12,828.00	12,828.00			
3	100.84.56130.00000.733	AWARDS & SCHOLARSHIPS	300.00	300.00	30.76	650.00	1,920.00	1,320.00			
3	100.84.56130.00000.805	CAPITAL OUTLAY > \$5000	.00	.00	.00	.00	.00	.00			
3	100.84.56155.00000.340	WATERSHED PROG DAMS	2,260.60	1,224.92	.00	2,400.00	2,987.00	7,200.00			
3	100.84.56155.00000.805	CAPITAL OUTLAY > \$5000	30,200.00	.00	.00	.00	.00	.00			
3	100.84.56165.00000.110	FSALCC MEMBER WAGES	260.00	320.00	40.00	240.00	210.00	350.00			
3	100.84.56165.00000.151	SOCIAL SECURITY & MEDICARE	19.90	24.48	3.06	33.66	25.00	35.00			
3	100.84.56165.00000.156	WORKERS COMP BENEFIT	.55	.55	.07	.77	1.00	1.00			
3	100.84.56165.00000.332	MILEAGE	51.35	64.97	10.37	232.97	100.00	235.00			
		GROUNDWATER STUDY				12,400.00	.00	.00			
		MDV PHOSPHORUS- PROJECTS				.00	.00	11,638.00			
3	100.84.56176.00000.298	COST SHARE PROJ RECRDNG FEES	30.00	.00	.00	.00	.00	.00			
3	100.84.56176.00000.792	BONDABLE COST SHARE PROJECTS	58,772.40	19,388.44	14,460.06	24,673.00	35,500.00	45,250.00			
3	100.84.56176.00000.793	NUTRIENT MANAGEMENT EXPENSE	62,286.24	16,500.72	22,936.40	38,911.36	30,000.00	60,000.00			
3	100.84.56180.00000.340	WILDLIFE ABATEMENT EXPENSE	19,260.47	54,462.48	8,076.50	27,626.00	27,626.00	25,000.00			
		TOTAL EXPEDITURES	421,701.32	345,165.86	158,748.20	429,557.73	438,317.00	447,282.00			
		TOTAL REVENUE				267,174.00		280,773.00			
		TAX LEVY				171,143.00		166,509.00			

2019 Revenue Budget Worksheets									
Iowa County Planning & Development Department - Revenue									
Ldgr	Fund & Account	Account Description	Actual Ending Balance 12/31/16	Actual Ending Balance 12/31/17	Current Balance @ 7-23-18	Projected 12/31/18 Balance	2018 Revised Budget	2019 Department Budget Request	received by Scott 8-14-18
2	100.75.43510.00000.000	LAND RECORDS GRANTS	.00	.00	.00	.00	.00	.00	
2	100.75.43515.00000.000	LAND RECORDS TRAINING GRANTS	.00	.00	.00	.00	.00	.00	
2	100.75.43520.00000.000	SMART GROWTH GRANTS	.00	.00	.00	.00	.00	.00	
2	100.75.43521.00000.000	MULTI HAZRD MTGTN PLNG GRANT	.00	.00	.00	.00	.00	.00	
2	100.75.43534.00000.000	AIRPORT STATE GRANTS	.00	.00	.00	.00	.00	.00	
2	100.75.43580.00000.000	LAKE PROTECTION GRANT-WDNR	.00	.00	.00	.00	.00	.00	
2	100.75.43582.00000.000	FLOODPLAIN ZONING GRANT	3,750.00	.00	.00	.00	.00	.00	
2	100.75.43586.00000.000	FARMLAND PRESRVN PLNG GRANT	.00	.00	.00	.00	.00	.00	
2	100.75.44410.00000.000	SANITARY FEES FOR COUNTY	84,768.00	95,091.00	33,674.00	67,500.00	67,500.00	60,000.00	
2	100.75.44420.00000.000	ADDRESS SIGNS	3,000.00	4,425.00	1,950.00	3,000.00	3,000.00	3,000.00	
2	100.75.44430.00000.000	ZONING FEES AND PERMITS	179,725.00	139,700.95	57,000.00	107,500.00	107,500.00	100,000.00	
2	100.75.44440.00000.000	AD HOC LAND USE COMM REV	.00	.00	.00	.00	.00	.00	
2	100.75.44450.00000.000	NR135 PERMIT & FEES REVENUE	15,075.00	8,950.00	1,045.00	8,500.00	8,500.00	9,000.00	
2	100.75.44451.00000.000	REZONING CONVERSION FEES	.00	.00	.00	.00	.00	.00	
2	100.75.46110.00000.000	CTY LAND RECORD RETAIND FEES	.00	.00	.00	.00	.00	.00	
2	100.75.46111.00000.000	LAND RECRDS-COMPTR FEES	.00	.00	.00	.00	.00	.00	
2	100.75.46121.00000.000	INSUFFICIENT CK FEE REVENUE	.00	.00	.00	.00	.00	.00	
2	100.75.48010.00000.000	LAND RECORDS MISC. REVENUE	.00	.00	.00	.00	.00	.00	
2	100.75.48110.00000.000	INT INC LND REC RETAIND FEE	.00	.00	.00	.00	.00	.00	
2	100.75.48111.00000.000	INT INC LND REC COMP FEES	.00	.00	.00	.00	.00	.00	
2	100.75.48112.00000.000	INTEREST-WORKING LAND INIT.	.00	.00	.00	.00	.00	.00	
2	100.75.48500.00000.000	REVENUES FOR TRAINING	.00	.00	.00	.00	.00	.00	
	TOTAL REVENUES		286,318.00	248,166.95	93,669.00	186,500.00	186,500.00	172,000.00	

2019 Expenditure Budget Worksheets				received by Scott 8-14-18				
Iowa County Planning & Development Department - Expenditures								
Ldgr	Fund & Account	Account Description	Actual Ending Balance 12/31/16	Actual Ending Balance 12/31/17	Current Balance @ 7/23-18	Projected 12/31/18 Balance	2018 Revised Budget	2019 Department Budget Request
3	100.75.56400.00000.110	SALARIES	119,613.49	126,607.05	68,181.88	132,117.00	132,117.00	133,736.00
3	100.75.56400.00000.151	SOCIAL SECURITY & MEDICARE	8,893.86	9,550.89	5,121.73	10,107.00	10,107.00	10,231.00
3	100.75.56400.00000.152	RETIREMENT-PAID BY EMPLOYER	7,899.25	8,606.89	4,568.16	8,852.00	8,852.00	8,760.00
3	100.75.56400.00000.154	HEALTH & DENTAL INSURANCE	34,079.56	34,108.56	19,859.70	34,045.00	34,045.00	34,045.00
3	100.75.56400.00000.155	LIFE INSURANCE	71.58	74.73	44.69	76.00	76.00	79.00
3	100.75.56400.00000.156	WORKERS COMP BENEFIT	2,095.12	1,626.27	858.88	1,678.00	1,678.00	1,698.00
3	100.75.56400.00000.159	SECTION 125 FEES	.00	48.00	.00	.00	.00	.00
3	100.75.56400.00000.311	POSTAGE	2,699.43	2,736.63	1,789.02	3,250.00	3,250.00	3,250.00
3	100.75.56400.00000.317	COPIER FEES/CHARGES	909.09	1,007.84	225.99	1,000.00	1,000.00	1,000.00
3	100.75.56400.00000.319	OFFICE SUPPLIES	2,027.33	1,487.93	775.57	1,500.00	1,500.00	1,500.00
3	100.75.56400.00000.324	DUES	135.00	155.00	320.00	145.00	145.00	145.00
3	100.75.56400.00000.325	CONVENTION/SEMINARS	410.00	40.00	108.56	740.00	740.00	745.00
3	100.75.56400.00000.329	NOTICES & PUBLICATIONS	1,305.68	1,155.30	641.27	1,250.00	1,250.00	1,250.00
3	100.75.56400.00000.331	COUNTY OWNED VEHICLE EXP	1,227.16	1,195.51	146.73	1,500.00	1,500.00	1,000.00
3	100.75.56400.00000.332	TRAVEL/MILEAGE	1,739.53	2,301.63	821.32	2,000.00	2,000.00	1,000.00
3	100.75.56400.00000.340	REZONING CONVERSION FEE EXP	298.23	4,284.10	.00	.00	.00	.00
3	100.75.56400.00000.363	ADDRESS SIGNS	1,457.29	1,938.03	641.21	1,500.00	1,500.00	1,500.00
3	100.75.56400.00000.753	FARMLAND PRESVTN PLNG GR EXP	.00	.00	.00	.00	.00	.00
3	100.75.56400.00000.754	FLOODPLAIN ZONING GRNT EXP	.00	.00	.00	.00	.00	.00
3	100.75.56400.00000.792	SEPTIC SYSTEMS	.00	.00	.00	.00	.00	.00
3	100.75.56710.00000.211	S.W. REGIONAL PLANNING	27,154.86	.00	.00	.00	.00	.00
3	100.75.56710.00000.343	CHAMBERS PROMO FUND	.00	.00	.00	.00	.00	.00
3	100.75.56710.00000.345	HIDDEN VALLEY DUES	.00	.00	.00	.00	.00	.00
3	100.75.56710.00000.795	ECONOMIC INITIATIVES EXP	43,993.65	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES		256,010.11	196,924.36	104,104.71	199,760.00	199,760.00	199,939.00
	TOTAL REVENUE						186,500.00	172,000.00
	TAX LEVY						13,260.00	27,939.00

10

2019 Revenue Budget Worksheets									
Iowa County GIS-Land RecordsDepartment - Revenue									
Ldgr	Fund & Account	Account Description	Actual Ending Balance 12/31/16	Actual Ending Balance 12/31/17	Current Balance @ 7-23-18	Projected 12/31/18 Balance	2018 Revised Budget	2019 Department Budget Request	Received from Scott 8/17/18
2	100.31.43510.00000.000	LAND RECORDS GRANTS	64,912.00	110,152.00	84,200.00	60,000.00	60,000.00	.00	
2	100.31.43515.00000.000	LAND RECORDS TRAINING GRANT	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
2	100.31.43516.00000.000	LAND RECORDS BUDGET GRANT AW	25,000.00	.00	25,000.00	50,000.00	50,000.00	50,000.00	
2	100.31.43520.00000.000	LND REC.BUDGET GRANT AWARD	.00	.00	.00	.00	.00	.00	
2	100.31.46110.00000.000	COUNTY LAND RECORD FEES ROD	29,886.00	28,776.00	14,112.00	24,000.00	33,000.00	25,000.00	
2	100.31.46111.00000.000	LAND RECRD-COMPTR FEES	9,960.00	9,592.00	4,704.00	8,100.00	11,000.00	7,500.00	
2	100.31.46121.00000.000	INSUFFICIENT CK FEE REVENUE	.00	.00	.00	.00	.00	.00	
2	100.31.48010.00000.000	LAND RECORDS PRODUCT FEES	2,646.30	1,921.82	736.38	1,000.00	1,500.00	1,000.00	
2	100.31.48110.00000.000	INTEREST ON LAND RECORDS GRA	605.18	1,460.69	1,339.76	1,339.76	250.00	1,250.00	
	TOTAL REVENUE		134,009.48	152,902.51	131,092.14	145,439.76	156,750.00	85,750.00	

2019 Expenditure Budget Worksheets									
Iowa County GIS-Land Records Department - Expenditures									
Ldgr	Fund & Account	Account Description	Actual Ending Balance 12/31/16	Actual Ending Balance 12/31/17	Current Balance @ 7-23-18	Projected 12/31/18 Balance	2018 Adopted Budget	2018 Revised Budget	2019 Department Budget Request
3	100.31.51720.00000.110	SALARIES	50,528.40	54,207.52	29,776.40	57,488.00	57,488.00	57,488.00	58,193.00
3	100.31.51720.00000.151	SOCIAL SECURITY & MEDICARE	3,799.95	4,110.03	2,231.79	4,398.00	4,398.00	4,398.00	4,452.00
3	100.31.51720.00000.152	RETIREMENT-PAID BY EMPLOYER	3,336.82	3,676.91	1,969.31	3,852.00	3,852.00	3,852.00	3,812.00
3	100.31.51720.00000.154	HEALTH & DENTAL INSURANCE	17,039.78	17,026.89	9,738.12	17,023.00	17,023.00	17,023.00	16,694.00
3	100.31.51720.00000.155	LIFE INSURANCE	7.98	8.42	5.31	9.00	9.00	9.00	11.00
3	100.31.51720.00000.156	WORKERS COMP BENEFIT	115.70	92.23	50.65	98.00	98.00	98.00	99.00
3	100.31.51720.00000.311	POSTAGE	.00	.00	.00	.00	.00	.00	15.00
3	100.31.51720.00000.317	COPIER CHARGES	27.09	.45	.00	.00	.00	.00	25.00
3	100.31.51720.00000.319	SUPPLIES	523.46	64.24	.00	350.00	350.00	350.00	350.00
3	100.31.51720.00000.332	TRAVEL & MILEAGE	.00	.00	.00	.00	.00	.00	.00
3	100.31.51720.00000.390	LAND RECORD GRANT EXPENSES	21,819.91	73,073.30	127,080.20	150,000.00	111,000.00	222,669.80	51,000.00
3	100.31.51720.00000.395	LAND RECORDS RETAINED FEE EX	20,425.15	24,021.27	30,683.30	50,000.00	33,250.00	123,641.59	26,250.00
3	100.31.51720.00000.396	LR-COMPUTER ACCESS FEES EXP	.00	8,324.02	11,906.85	15,000.00	11,000.00	110,796.21	7,500.00
	TOTAL EXPENDITURES		117,624.24	184,605.28	213,441.93	298,218.00	238,468.00	540,325.60	168,401.00
	TOTAL REVENUE						156,750.00	156,750.00	85,750.00
	TAX LEVY						81,718.00	383,575.60	82,651.00

2019 Revenue Budget Worksheets
Iowa County WWR - Revenue

Ldgr	Fund & Account	Account Description	Actual Ending Balance 12/31/16	Actual Ending Balance 12/31/17	Current Balance @ 7-23-18	Projected 12/31/18 Balance	2018 Revised Budget	2019 Department Budget Request
2	263.08.41110.00000.000	TAX LEVY-WI RIVER RAIL	28,000.00	28,000.00	28,000.00	.00	28,000.00	.00
2	263.08.49000.00000.000	TRANSFER FRM WRTC	.00	.00	.00	.00	.00	.00
	TOTAL REVENUE		28,000.00	28,000.00	28,000.00	.00	28,000.00	.00

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2019 Revenue Budget Worksheets

Iowa County Tri County Airport - Revenue

Ldgr	Fund & Account	Account Description	Actual Ending Balance 12/31/16	Actual Ending Balance 12/31/17	Current Balance @ 7-23-18	Projected 12/31/18 Balance	2018 Revised Budget	2019 Department Budget Request
2	260.06.400000.000000.000	TRI-CO AIRPORT REVENUES	.00	.00	.00	.00	.00	.00
2	260.06.41110.000000.000	TAX LEVY-TRI-COUNTY	15,665.00	15,665.00	16,422.00	.00	16,422.00	.00
2	260.06.49210.000000.000	OPERATING TRANSFERS IN	.00	.00	.00	.00	.00	.00
	TOTAL REVENUE		15,665.00	15,665.00	16,422.00	.00	16,422.00	.00

Tri-County Airport Budget		2018	2019
Airport Revenue	Account#	Amount	Amount
Sales Tax Discount	412100	40.00	40.00
Bureau of Aeronautics Grant	424020	0.00	0.00
Hangar Lease	463410	19,200.00	24,000.00
Fuel Sales	463420	140,000.00	144,458.00
Local Govt Payments	472490	49,266.00	49,266.00
Rent of Farmland	482150	9,580.00	9,580.00
Rental of Restaurant	482440	2,400.00	2,400.00
Rental of terminal space	482450	3,000.00	3,000.00
Rent of Grounds	482460	12,200.00	12,200.00
Total Airport Revenue		235,686.00	244,944.00
Airport Expense			
Fica & Medicare Tax	514100	5,193.00	5,460.00
Retirement County Share	514200	4,548.00	4,675.00
Health Insurance	514400	15,326.00	16,852.00
Life Insurance	514500	86.00	90.00
Workers Compensation	514600	774.00	864.00
Per Diem Committee	515800	1,430.00	1,430.00
Salaries	511100	67,879.00	71,373.00
electric	522200	5,500.00	5,500.00
Heating	522400	1,000.00	1,000.00
Telephone	522500	1,800.00	2,500.00
Aviation Fuel	522600	105,000.00	112,000.00
Snow Removal	522800	1,200.00	1,200.00
Misc. Expense	524000	200.00	200.00
Bldg/Property/Maintenance	525000	2,500.00	4,000.00
Appropriation	526100	0.00	0.00
Fuel Island Maintenance	536800	2,000.00	3,000.00
Contracted Services	520900	2,000.00	2,000.00
Insurance	551000	12,000.00	12,000.00
Principal Redemption	561000	4,047.00	0.00
Interest Expense	562000	443.00	0.00
Capital Outlay	581900	0.00	0.00
Milage	533200	800.00	800.00
Total Airport Expense		233,726.00	244,944.00
Includes an appropriation of \$49,266.00		\$16,422.00 per county.	

16

Equipment Depreciation

<u>Equipment</u>	<u>Capital Cost</u>	<u>Acc Depreciation</u>	<u>Current Value</u>
Service Class: 101			
141:2004 FORD PICKUP F450	\$33,887.72	\$28,804.56	\$5,083.16
144:2017 FORD F350 SD XL F350 SD XL	\$47,320.27	\$6,145.04	\$41,175.23
145:2005 FORD PICKUP F350	\$35,204.96	\$29,924.22	\$5,280.74
150:1999 FORD PICKUP F250	\$27,183.53	\$23,106.00	\$4,077.53
152:2017 FORD F350	\$43,763.70	\$516.73	\$43,246.97
153:2001 FORD PICKUP F450	\$54,712.47	\$46,505.60	\$8,206.87
155:2013 CHEVROLET SILVERADO 3500	\$37,550.42	\$28,371.41	\$9,179.01
162:2001 FORD PICKUP F450	\$37,035.97	\$31,480.57	\$5,555.40
165:2001 FORD PICKUP F450	\$31,501.06	\$26,775.90	\$4,725.16
166:2012 CHEVROLET PICKUP C3500	\$40,169.04	\$34,143.68	\$6,025.36
167:2003 CHEVROLET PICKUP C3500	\$26,815.77	\$22,793.40	\$4,022.37
168:2003 FORD PICKUP F350	\$26,745.39	\$22,733.58	\$4,011.81
195:2005 CHEVROLETE SILVERADO EXT PICKUP	\$26,564.99	\$22,580.24	\$3,984.75
Grand Total:	\$468,455.29	\$323,880.93	<u>\$144,574.36</u>
Service Class: 103			
154:2017 FORD SUPERCREW PICKUP F450	\$52,285.58	\$617.34	\$51,668.24
160:2007 FORD PICKUP F450	\$32,904.51	\$27,968.83	\$4,935.68
163:2017 FORD F450 GRADE CREW 2WD	\$61,431.57	\$10,878.51	\$50,553.06
164:2008 FORD PICKUP F450	\$34,442.45	\$29,276.08	\$5,166.37
Grand Total:	\$181,064.11	\$68,740.76	<u>\$112,323.35</u>
Service Class: 106			
135:2000 FREIGHTLINER SINGLE AXLE DUMP	\$70,025.45	\$59,522.45	\$10,503.00
138:2000 FREIGHTLINER SINGLE AXLE DUMP	\$69,609.11	\$59,168.11	\$10,441.00
157:1999 STERLING SINGLE AXLE DUMP TRUCK	\$65,464.11	\$55,644.11	\$9,820.00
158:2012 INTERNATIONAL SINGLE AXLE DUMP	\$127,162.98	\$63,952.36	\$63,210.62
159:2015 WESTERN STAR SINGLE AXLE DUMP	\$144,875.82	\$26,681.29	\$118,194.53
Grand Total:	\$477,137.47	\$264,968.32	<u>\$212,169.15</u>
Service Class: 1118			
104:1999 STERLING TRI-AXLE DUMP TRUCK	\$93,787.48	\$79,719.36	\$14,068.12
105:1999 FREIGHTLINER TRI-AXLE DUMP	\$97,198.17	\$82,618.44	\$14,579.73
106:1999 STERLING TRI-AXLE DUMP TRUCK	\$93,297.30	\$79,302.70	\$13,994.60
112:1992 FORD TRI-AXLE DUMP TRUCK L9000	\$65,396.32	\$55,587.32	\$9,809.00
180:2003 STERLING TRI-AXLE DUMP TRUCK	\$100,381.02	\$85,323.87	\$15,057.15
181:2003 STERLING TRI-AXLE DUMP TRUCK	\$100,504.33	\$85,428.68	\$15,075.65
182:2003 STERLING TRI-AXLE DUMP TRUCK	\$100,393.84	\$85,334.76	\$15,059.08
183:2005 STERLING TRI-AXLE DUMP TRUCK	\$108,324.13	\$92,075.51	\$16,248.62
184:2006 STERLING TRI-AXLE DUMP TRUCK	\$119,305.02	\$101,409.27	\$17,895.75
185:2006 PETERBILT TRI-AXLE DUMP TRUCK	\$116,118.35	\$98,700.60	\$17,417.75
186:2007 PETERBILT TRI-AXLE DUMP TRUCK	\$135,989.46	\$115,591.04	\$20,398.42
187:2009 PETERBILT TRI-AXLE DUMP TRUCK	\$155,738.88	\$132,378.05	\$23,360.83
188:2014 WESTERN STAR TRI-AXLE DUMP	\$172,287.95	\$65,975.87	\$106,312.08
189:2016 WESTERN STAR TRI-AXLE DUMP	\$177,377.03	\$36,296.61	\$141,080.42
190:2017 WESTERN STAR TRI-AXLE DUMP	\$185,522.38	\$23,362.08	\$162,160.30
191:2016 WESTERN STAR TRI-AXLE DUMP	\$185,058.95	\$23,303.72	\$161,755.23
192:2017 WESTERN STAR TRI-AXLE DUMP	\$184,812.07	\$23,272.63	\$161,539.44
Grand Total:	\$2,191,492.68	\$1,265,680.51	<u>\$925,812.17</u>
Service Class: 115			
199:2011 FORD SUPERCREW PICKUP F150	\$27,803.78	\$23,633.21	\$4,170.57

Equipment Depreciation

<u>Equipment</u>	<u>Capital Cost</u>	<u>Acc Depreciation</u>	<u>Current Value</u>
Grand Total:	\$27,803.78	\$23,633.21	<u>\$4,170.57</u>
Service Class: 117			
147:1997 IHC TANDEM AXLE DUMP TRUCK 4900	\$28,215.73	\$23,983.37	\$4,232.36
Grand Total:	\$28,215.73	\$23,983.37	<u>\$4,232.36</u>
Service Class: 118			
102:2013 WESTERN STAR CAB SEMI 4700SB	\$39,497.42	\$2,486.87	\$37,010.55
121:2017 WESTERN STAR TANDEM AXLE DUMP	\$182,919.69	\$23,015.10	\$159,904.59
122:2018 WESTERN STAR 4700 SF	\$182,126.48	\$5,733.60	\$176,392.88
123:2018 WESTERN STAR	\$182,690.11	\$5,751.36	\$176,938.75
124:2018 WESTERN STAR	\$191,509.02	\$6,029.00	\$185,480.02
125:2002 PETERBILT TANDEM AXLE DUMP	\$107,352.78	\$91,249.86	\$16,102.92
126:2002 PETERBILT TANDEM AXLE DUMP	\$90,617.16	\$77,024.59	\$13,592.57
127:2014 WESTERN STAR TANDEM AXLE DUMP	\$155,537.56	\$60,703.77	\$94,833.79
128:2009 PETERBILT TANDEM AXLE DUMP	\$135,248.47	\$114,961.20	\$20,287.27
129:2007 STERLING TANDEM AXLE DUMP TRUCK	\$123,099.40	\$104,634.49	\$18,464.91
130:2004 STERLING TANDEM AXLE DUMP TRUCK	\$94,624.79	\$80,431.07	\$14,193.72
131:2005 PETERBILT TANDEM AXLE DUMP	\$104,739.80	\$89,028.83	\$15,710.97
132:2007 PETERBILT TANDEM AXLE DUMP	\$114,396.63	\$97,237.14	\$17,159.49
133:2007 PETERBILT TANDEM AXLE DUMP	\$113,769.38	\$96,703.97	\$17,065.41
Grand Total:	\$1,818,128.69	\$854,990.85	<u>\$963,137.84</u>
Service Class: 120			
198:2016 FORD SUPERCREW PICKUP F150	\$36,373.42	\$6,722.35	\$29,651.07
Grand Total:	\$36,373.42	\$6,722.35	<u>\$29,651.07</u>
Service Class: 203			
202:1971 JOHN DEERE TRACTOR 301	\$4,000.00	\$3,400.00	\$600.00
Grand Total:	\$4,000.00	\$3,400.00	<u>\$600.00</u>
Service Class: 205			
290:2016 GEHL R165	\$21,242.19	\$1,956.06	\$19,286.13
Grand Total:	\$21,242.19	\$1,956.06	<u>\$19,286.13</u>
Service Class: 206			
217:1999 JOHN DEERE TRACTOR 6410	\$39,208.19	\$33,326.96	\$5,881.23
Grand Total:	\$39,208.19	\$33,326.96	<u>\$5,881.23</u>
Service Class: 207			
210:2003 CAT WHEEL LOADER 924G	\$70,959.42	\$60,315.51	\$10,643.91
211:2007 CAT WHEEL LOADER 924G	\$86,505.63	\$73,529.79	\$12,975.84
222:2017 JOHN DEERE TRACTOR 6120E	\$0.00	\$0.00	\$0
223:2017 JOHN DEERE TRACTOR 6120E	\$0.00	\$0.00	\$0
Grand Total:	\$157,465.05	\$133,845.30	<u>\$23,619.75</u>
Service Class: 208			
203: CAT WHEEL LOADER 950H	\$156,890.65	\$133,357.05	\$23,533.60
Grand Total:	\$156,890.65	\$133,357.05	<u>\$23,533.60</u>

18

Equipment Depreciation

<u>Equipment</u>	<u>Capital Cost</u>	<u>Acc Depreciation</u>	<u>Current Value</u>
Service Class: 209			
209:2003 CAT WHEEL LOADER 966G	\$235,394.68	\$200,085.48	\$35,309.20
Grand Total:	\$235,394.68	\$200,085.48	<u>\$35,309.20</u>
Service Class: 215			
282:2002 CAT CRAWLER D3XL	\$55,239.83	\$46,953.86	\$8,285.97
Grand Total:	\$55,239.83	\$46,953.86	<u>\$8,285.97</u>
Service Class: 222			
291:2017 GEHL GH R165	\$21,232.53	\$669.27	\$20,563.26
297:2018 GEHL RT250	\$0.00	\$0.00	\$0
Grand Total:	\$21,232.53	\$669.27	<u>\$20,563.26</u>
Service Class: 224			
219:2007 JOHN DEERE TRACTOR 6715	\$56,428.69	\$47,964.39	\$8,464.30
220:2007 JOHN DEERE TRACTOR 6715	\$55,287.94	\$46,994.75	\$8,293.19
221:2007 JOHN DEERE TRACTOR 6715	\$55,250.52	\$46,962.94	\$8,287.58
225:2007 JOHN DEERE TRACTOR 6715	\$55,895.33	\$47,511.03	\$8,384.30
229:2007 JOHN DEERE TRACTOR 6715	\$55,420.62	\$47,107.53	\$8,313.09
Grand Total:	\$278,283.10	\$236,540.64	<u>\$41,742.46</u>
Service Class: 250			
214: CATERPILLAR BACKHOE LOADER 430F	\$103,000.00	\$0.00	\$103,000.00
Grand Total:	\$103,000.00	\$0.00	<u>\$103,000.00</u>
Service Class: 307			
363:1995 CAT MOTOR GRADER 140G VHP	\$127,467.78	\$108,347.61	\$19,120.17
366:1988 CAT MOTOR GRADER 140G Z	\$97,628.74	\$82,984.43	\$14,644.31
Grand Total:	\$225,096.52	\$191,332.04	<u>\$33,764.48</u>
Service Class: 308			
360:2001 CAT MOTOR GRADER 143H	\$185,962.76	\$158,068.35	\$27,894.41
361: CATERPILLAR MOTOR GRADER AWD	\$295,000.00	\$0.00	\$295,000.00
Grand Total:	\$480,962.76	\$158,068.35	<u>\$322,894.41</u>
Service Class: 402			
431:1997 INGERSOLL RAND AIR COMPRESSOR	\$11,971.96	\$10,176.17	\$1,795.79
433:2017 DOOSAN P185WDO-T4F	\$21,083.97	\$448.02	\$20,635.95
Grand Total:	\$33,055.93	\$10,624.19	<u>\$22,431.74</u>
Service Class: 411			
466:2017 CUB CADET PRO Z 700	\$8,199.00	\$1,393.83	\$6,805.17
Grand Total:	\$8,199.00	\$1,393.83	<u>\$6,805.17</u>
Service Class: 413			
413M:2013 DIAMOND REAR FLAIL MOWER	\$5,012.69	\$1,846.35	\$3,166.34
413RM:2013 DIAMOND WING FLAIL MOWER	\$4,112.69	\$1,514.85	\$2,597.84
416M:2013 DIAMOND REAR FLAIL MOWER	\$7,449.77	\$2,691.23	\$4,758.54
416RM:2013 DIAMOND WING FLAIL MOWER	\$9,239.23	\$3,337.65	\$5,901.58

19

Equipment Depreciation

<u>Equipment</u>	<u>Capital Cost</u>	<u>Acc Depreciation</u>	<u>Current Value</u>
417M:1999 TIGER REAR FLAIL MOWER TR702	\$5,630.79	\$4,786.17	\$844.62
419M:2007 TIGER REAR FLAIL MOWER TRF75C	\$8,370.05	\$7,114.54	\$1,255.51
419RM:2007 TIGER WING FLAIL MOWER TRF96C	\$13,503.96	\$11,478.37	\$2,025.59
420M:2007 DIAMOND REAR FLAIL MOWER	\$6,938.48	\$5,897.71	\$1,040.77
420RM:2007 DIAMOND WING FLAIL MOWER	\$14,421.04	\$12,257.88	\$2,163.16
421M:2007 DIAMOND REAR FLAIL MOWER	\$6,943.15	\$5,901.68	\$1,041.47
421RM:2007 DIAMOND WING FLAIL MOWER	\$14,425.77	\$12,261.90	\$2,163.87
425M:2005 DIAMOND REAR FLAIL MOWER	\$8,137.24	\$6,916.65	\$1,220.59
425RM:2007 DIAMOND WING FLAIL MOWER	\$14,585.78	\$11,386.54	\$3,199.24
428M:1998 TIGER REAR FLAIL MOWER TFR96C	\$5,864.91	\$4,985.17	\$879.74
429M:2003 TIGER REAR FLAIL MOWER DFR102	\$6,517.00	\$5,539.45	\$977.55
429RM:2007 DIAMOND WING FLAIL MOWER	\$14,511.36	\$12,334.66	\$2,176.70
Grand Total:	\$145,663.91	\$110,250.80	<u>\$35,413.11</u>
Service Class: 421			
921:2017 MONROE 6" Spreader with pre wet	\$8,350.00	\$887.19	\$7,462.81
922S:2017 MONROE 6" Spreader with pre wet	\$8,350.00	\$147.86	\$8,202.14
923S:2017 MONROE 6" Spreader with pre wet	\$8,350.00	\$147.86	\$8,202.14
924:2017 MONROE	\$8,350.00	\$147.86	\$8,202.14
Grand Total:	\$33,400.00	\$1,330.77	<u>\$32,069.23</u>
Service Class: 424			
904:1999 SWENSON SPREADER SAD	\$1,815.00	\$1,542.75	\$272.25
905:1999 SWENSON SPREADER SAD	\$1,956.69	\$1,663.19	\$293.50
906:1999 SWENSON SPREADER SAD	\$1,826.60	\$1,552.61	\$273.99
Grand Total:	\$5,598.29	\$4,758.55	<u>\$839.74</u>
Service Class: 426			
900:2007 SWENSON SPREADER SBD6S	\$5,030.00	\$4,275.50	\$754.50
901:2014 HENDERSON SANDER TGS-6 SS	\$4,245.00	\$1,578.61	\$2,666.39
926:2002 SWENSON SPREADER SAD 6	\$3,091.10	\$2,627.33	\$463.77
927:2013 SWENSON SANDER SBD6S	\$5,695.66	\$2,420.64	\$3,275.02
928:2009 SWENSON SPREADER TGS II	\$4,888.64	\$4,155.34	\$733.30
929:2008 SWENSON SPREADER SAD 6SS	\$8,442.87	\$6,454.39	\$1,988.48
930:2003 SWENSON SPREADER TG 6DD	\$3,114.15	\$2,647.03	\$467.12
931:2004 SWENSON SPREADER SBD 6S	\$4,223.84	\$3,590.26	\$633.58
932:2006 SWENSON SPREADER SBD 6S	\$3,300.00	\$2,805.00	\$495.00
933:2006 SWENSON SPREADER SBD 6S	\$3,300.00	\$2,805.00	\$495.00
935:2000 SWENSON SPREADER SSC 1100	\$1,968.71	\$1,673.40	\$295.31
938:2000 SWENSON SPREADER SSC100	\$2,018.78	\$1,715.96	\$302.82
958:2012 SWENSON SANDER SBD6S	\$4,372.65	\$2,632.68	\$1,739.97
959:2015 HENDERSON TAILGATE SANDER TGII	\$4,531.00	\$1,043.08	\$3,487.92
980:2003 SWENSON SPREADER TG 6DD	\$3,015.78	\$2,563.41	\$452.37
981:2003 SWENSON SANDER SBD-6S	\$2,845.83	\$2,418.96	\$426.87
982:2003 SWENSON SPREADER TG 6DD	\$2,980.10	\$2,533.08	\$447.02
983:2004 SWENSON SPREADER SBD9SS	\$4,371.19	\$3,715.51	\$655.68
984:2006 SWENSON SPREADER SBD 6S	\$3,893.17	\$3,309.19	\$583.98
985:2005 SWENSON SPREADER SBD6SS	\$3,606.17	\$3,065.24	\$540.93
986:2007 SWENSON SPREADER SBD 6S	\$3,647.83	\$3,100.66	\$547.17
987:2009 SWENSON SPREADER TGSII6	\$4,857.74	\$4,129.08	\$728.66
988:2013 SWENSON SPREADER SBD 6S	\$4,400.00	\$1,870.00	\$2,530.00
989:2015 HENDERSON SANDER TGS II 6IN	\$4,531.00	\$1,043.08	\$3,487.92
990:2017 MONROE UT,MS966 OW-DO-DD	\$4,500.00	\$517.97	\$3,982.03
991:2017 MONROE 6" Spreader	\$4,500.00	\$478.13	\$4,021.87

20

Equipment Depreciation

Equipment	Capital Cost	Acc Depreciation	Current Value
992:2017 MONROE 6" Spreader	\$4,500.00	\$478.13	\$4,021.87
Grand Total:	\$109,871.21	\$69,646.66	<u>\$40,224.55</u>
Service Class: 434			
441:2001 BROCE SWEEPER BD350	\$29,768.55	\$25,303.27	\$4,465.28
442:2017 BROCE SWEEPER CR358	\$49,535.88	\$4,210.55	\$45,325.33
Grand Total:	\$79,304.43	\$29,513.82	<u>\$49,790.61</u>
Service Class: 440			
531:2000 ETNYRE CHIP SPREADER 45N	\$178,248.83	\$151,511.51	\$26,737.32
Grand Total:	\$178,248.83	\$151,511.51	<u>\$26,737.32</u>
Service Class: 491			
437T:1983 HOME MADE CULVE HOMEMADE	\$2,949.88	\$2,507.40	\$442.48
448T:2003 LOADMASTER TRAILER LB8010AL	\$1,585.66	\$1,347.81	\$237.85
Grand Total:	\$4,535.54	\$3,855.21	<u>\$680.33</u>
Service Class: 493			
281:2018 KWIK LOAD 18FTSDX	\$4,825.00	\$0.00	\$4,825.00
402T:2017	\$4,854.00	\$412.59	\$4,441.41
403T:1990 BUTLER TILTBED TRAILER BT3020	\$10,568.36	\$8,983.11	\$1,585.25
404T:2005 TOW MASTER TRAILER T40	\$11,870.92	\$10,090.28	\$1,780.64
406T:1998 BUTLER TRAILER B2024	\$6,968.65	\$5,292.00	\$1,676.65
407T:2015 ROAD WARRIOR TILTBED TRAILER	\$5,179.71	\$1,027.32	\$4,152.39
409T:1999 LOADMASTER TRAILER UT614TL	\$3,819.83	\$3,246.86	\$572.97
Grand Total:	\$48,086.47	\$29,052.16	<u>\$19,034.31</u>
Service Class: 496			
401T:1994 TRAIL KING SIMI TRAILER TK 100F6 4	\$34,516.00	\$29,338.60	\$5,177.40
Grand Total:	\$34,516.00	\$29,338.60	<u>\$5,177.40</u>
Service Class: 532			
519R:2006 CAT RUBBER TIRE ROLLER PS150C	\$81,728.74	\$69,469.43	\$12,259.31
Grand Total:	\$81,728.74	\$69,469.43	<u>\$12,259.31</u>
Service Class: 53220			
18:2006 TOYOTA6U	\$0.00	\$0.00	\$0
Grand Total:	\$0.00	\$0.00	<u>\$0.00</u>
Service Class: 534			
517R:1986 BOMAG ROLLER DEUTZ BW120AD	\$16,257.00	\$13,818.45	\$2,438.55
518R:1997 HYPAC ROLLER C766B	\$80,719.47	\$68,611.55	\$12,107.92
Grand Total:	\$96,976.47	\$82,430.00	<u>\$14,546.47</u>
Service Class: 557			
412:2002 CAT EXCAVATOR M318	\$178,326.00	\$151,577.10	\$26,748.90
413:2014 CAT EXCAVATOR M138D	\$235,000.00	\$0.00	\$235,000.00
Grand Total:	\$413,326.00	\$151,577.10	<u>\$261,748.90</u>

21

Equipment Depreciation

<u>Equipment</u>	<u>Capital Cost</u>	<u>Acc Depreciation</u>	<u>Current Value</u>
Service Class: 612			
860:2001 CAT BALDERSON WING	\$14,024.17	\$11,920.54	\$2,103.63
861:2014 CAT HYDRAULIC WING	\$1,500.00	\$0.00	\$1,500.00
863:1995 SNOW KING WING	\$12,019.84	\$10,216.86	\$1,802.98
866:1988 BALDERSON WING	\$6,422.00	\$5,458.70	\$963.30
Grand Total:	\$33,966.01	\$27,596.10	<u>\$6,369.91</u>
Service Class: 632			
660:2001 CAT BALDERSON PLOW BVS9 9Q	\$5,559.38	\$4,725.47	\$833.91
661:2014 BALDERSON V PLOW CAT	\$0.00	\$0.00	\$0
663:1995 CAT BALDERSON PLOW BVS8 8Q	\$5,219.84	\$4,436.86	\$782.98
666:1988 BALDERSON V PLOW BVS8 8Q	\$5,350.00	\$4,547.50	\$802.50
683:2012 HENKE SNOW PLOW V-9.5V	\$7,300.00	\$3,102.50	\$4,197.50
685:2012 HENKE SNOW PLOW V-9.5V	\$7,300.00	\$3,102.50	\$4,197.50
Grand Total:	\$30,729.22	\$19,914.83	<u>\$10,814.39</u>
Service Class: 633			
704:1999 UNIVERSAL SNOW PLOW BH11 38L	\$5,287.88	\$4,494.70	\$793.18
705:1999 UNIVERSAL SNOW PLOW BH11 38L	\$5,088.70	\$4,325.38	\$763.32
706:1999 UNIVERSAL SNOW PLOW BH11 38L	\$5,357.53	\$4,553.89	\$803.64
721:2017 MONROE 12' Snow Plow	\$9,694.83	\$824.06	\$8,870.77
722P:2017 MONROE 12' Snow Plow	\$9,711.27	\$137.52	\$9,573.75
723P:2017 MONROE 12' Snow Plow	\$10,553.47	\$137.52	\$10,415.95
724:2017 MONROE 12' Snow Plow	\$9,778.30	\$137.52	\$9,640.78
725:2002 UNIVERSAL SNOW PLOW BH12 43L	\$6,844.90	\$5,818.16	\$1,026.74
726P:2002 UNIVERSAL SNOW PLOW BH11 43L	\$6,601.21	\$5,611.03	\$990.18
727:2013 UNIVERSAL SNOW PLOW 11' ANGLE	\$8,760.00	\$2,978.40	\$5,781.60
728:2009 UNIVERSAL SNOW PLOW BH12 48L	\$7,795.49	\$5,963.58	\$1,831.91
730P:2006 UNIVERSAL SNOW PLOW BH12 43L	\$7,444.23	\$6,327.60	\$1,116.63
730T:2015 UNIVERSAL SNOW PLOW BH12 43L	\$9,178.00	\$1,690.28	\$7,487.72
731:2004 UNIVERSAL SNOW PLOW BH12 43L	\$6,176.38	\$5,249.92	\$926.46
732:2006 UNIVERSAL SNOW PLOW BH11 43L	\$7,049.97	\$5,992.47	\$1,057.50
733:2006 UNIVERSAL SNOW PLOW BH11 43L	\$7,035.34	\$5,980.04	\$1,055.30
734:2001 UNIVERSAL SNOW PLOW BH12 43L	\$6,443.99	\$5,477.38	\$966.61
735:2000 DROTT SNOW PLOW BH11 43L	\$5,517.51	\$4,689.88	\$827.63
738:2000 UNIVERSAL SNOW PLOW BH11 38L	\$5,454.62	\$4,636.43	\$818.19
757:1999 UNIVERSAL SNOW PLOW BH11 38L	\$5,475.54	\$4,654.21	\$821.33
758:2012 UNIVERSAL SNOW PLOW BH11 43L	\$8,496.00	\$4,092.24	\$4,403.76
759:2015 UNIVERSAL SNOW PLOW BH12 43L	\$10,216.91	\$1,881.62	\$8,335.29
780:2003 UNIVERSAL SNOW PLOW BH11 43L	\$6,318.55	\$5,370.77	\$947.78
781:2003 UNIVERSAL SNOW PLOW BH11 43L	\$6,305.94	\$5,360.05	\$945.89
783:2005 UNIVERSAL SNOW PLOW BH11 43L	\$6,244.31	\$5,307.66	\$936.65
784:2006 UNIVERSAL SNOW PLOW BH11 43L	\$7,710.60	\$6,554.01	\$1,156.59
785:2005 UNIVERSAL SNOW PLOW BH11 43L	\$6,864.96	\$5,835.22	\$1,029.74
786:2007 UNIVERSAL SNOW PLOW BH11 43L	\$7,477.99	\$6,356.29	\$1,121.70
787:2009 UNIVERSAL SNOW PLOW BH11 43L	\$7,156.54	\$5,474.79	\$1,681.75
788:2013 UNIVERSAL SNOW PLOW BH11 43L	\$8,760.00	\$2,978.40	\$5,781.60
789:2003 UNIVERSAL SNOW PLOW BH11 43L	\$12,610.43	\$9,647.01	\$2,963.42
790:2017 MONROE MP43 R11 ISEXT.10GA	\$9,600.77	\$884.08	\$8,716.69
791:2017 MONROE 11' Snow Plow	\$9,603.05	\$884.28	\$8,718.77
792: MONROE 11' PLOW:2017 MONROE 11' Snow	\$9,592.44	\$815.36	\$8,777.08
Grand Total:	\$262,207.65	\$141,121.75	<u>\$121,085.90</u>

Service Class: 635

22

Equipment Depreciation

Equipment	Capital Cost	Acc Depreciation	Current Value
804TW:1999 UNIVERSAL TRUCK WING AHW	\$4,623.79	\$3,930.22	\$693.57
805TW:1999 UNIVERSAL TRUCK WING AHW	\$4,633.65	\$3,938.60	\$695.05
806TW:1999 UNIVERSAL TRUCK WING AHW	\$4,658.37	\$3,959.61	\$698.76
821LH:2017 MONROE 9' Left wing	\$12,849.41	\$1,092.20	\$11,757.21
821RH:2017 MONROE 9' Right Wing	\$9,828.41	\$835.41	\$8,993.00
822L:2017 MONROE 9' Left wing	\$12,857.63	\$182.14	\$12,675.49
822R:2017 MONROE 9' Right Wing	\$9,847.95	\$139.52	\$9,708.43
823L:2017 MONROE 9' Left wing	\$12,855.93	\$182.12	\$12,673.81
823R:2017 MONROE 9' Right Wing	\$10,482.18	\$148.50	\$10,333.68
824L:2017 MONROE 9' Left wing	\$12,855.93	\$182.12	\$12,673.81
824R:2017 MONROE 9' Right Wing	\$9,834.93	\$139.32	\$9,695.61
825LH:2007 UNIVERSAL TRUCK WING AHW	\$5,747.00	\$4,884.95	\$862.05
825RH:2002 UNIVERSAL TRUCK WING AHW	\$5,396.10	\$4,586.68	\$809.42
826TW:2002 UNIVERSAL TRUCK WING AHW	\$5,530.04	\$4,700.53	\$829.51
827TW:2013 UNIVERSAL TRUCK WING UNI	\$7,994.61	\$2,718.16	\$5,276.45
828LH:2009 UNIVERSAL TRUCK WING AHW	\$8,502.53	\$6,504.48	\$1,998.05
828RH:2009 UNIVERSAL TRUCK WING AHW	\$8,532.86	\$6,527.61	\$2,005.25
830LH:2003 UNIVERSAL TRUCK WING AHW	\$5,338.11	\$4,537.38	\$800.73
830RH:2003 UNIVERSAL TRUCK WING AHW	\$5,338.11	\$4,537.38	\$800.73
831LH:2004 UNIVERSAL TRUCK WING AHW	\$5,665.33	\$4,815.53	\$849.80
831RH:2004 UNIVERSAL TRUCK WING AHW	\$5,664.53	\$4,814.84	\$849.69
832TW:2006 UNIVERSAL TRUCK WING AHW	\$6,327.99	\$5,378.79	\$949.20
833TW:2006 UNIVERSAL TRUCK WING AHW	\$6,167.12	\$5,242.05	\$925.07
834LH:2001 UNIVERSAL TRUCK WING AHW	\$4,402.00	\$3,741.70	\$660.30
834RH:2001 UNIVERSAL TRUCK WING AHW	\$4,402.00	\$3,741.70	\$660.30
835TW:2000 UNIVERSAL TRUCK WING AHW	\$4,686.76	\$3,983.75	\$703.01
838TW:2000 UNIVERSAL TRUCK WING AHW	\$4,400.00	\$3,740.00	\$660.00
857TW:1999 UNIVERSAL TRUCK WING AHW	\$4,749.70	\$4,037.24	\$712.46
858TW:2012 UNIVERSAL TRUCK WING AHW	\$5,856.00	\$2,820.64	\$3,035.36
859TW:2015 UNIVERSAL TRUCK WING AHW	\$8,626.43	\$1,588.71	\$7,037.72
880TW:2003 UNIVERSAL TRUCK WING AHW	\$5,239.35	\$4,453.45	\$785.90
881TW:2003 UNIVERSAL TRUCK WING AHW	\$5,316.92	\$4,519.38	\$797.54
882TW:2003 UNIVERSAL TRUCK WING AHW	\$5,283.38	\$4,490.87	\$792.51
883TW:2005 UNIVERSAL TRUCK WING AHW	\$5,802.97	\$4,932.52	\$870.45
884TW:2006 UNIVERSAL TRUCK WING AHW	\$6,367.62	\$5,412.47	\$955.15
885TW:2005 UNIVERSAL TRUCK WING AHW	\$5,825.62	\$4,951.78	\$873.84
886TW:2007 UNIVERSAL TRUCK WING AHW	\$6,433.12	\$5,468.14	\$964.98
887TW:2009 UNIVERSAL TRUCK WING AHW	\$8,131.68	\$6,220.71	\$1,910.97
888TW: UNIVERSAL TRUCK WING AHW PDF9	\$7,456.00	\$2,535.04	\$4,920.96
889TW:2015 UNIVERSAL TRUCK WING AHW	\$8,211.00	\$1,512.20	\$6,698.80
890TW:2017 MONROE 9' Wing	\$9,874.72	\$909.30	\$8,965.42
891TW:2017 MONROE 9' Wing	\$9,842.83	\$906.36	\$8,936.47
892TW:2017 MONROE 9' Wing	\$9,832.22	\$835.74	\$8,996.48
Grand Total:	\$312,272.83	\$144,779.84	<u>\$167,492.99</u>
Service Class: 707			
527H:1997 HORNET FLUID HEATER HORNET	\$26,505.66	\$22,529.81	\$3,975.85
528:1996 MP PUMPS HEATER HTO 80	\$43,589.34	\$37,050.94	\$6,538.40
Grand Total:	\$70,095.00	\$59,580.75	<u>\$10,514.25</u>
Service Class: 710			
532:2017 CRAFTO TAR KETTLE EZ SERIES II	\$71,573.53	\$3,797.79	\$67,775.74
Grand Total:	\$71,573.53	\$3,797.79	<u>\$67,775.74</u>

Equipment Depreciation

<u>Equipment</u>	<u>Capital Cost</u>	<u>Acc Depreciation</u>	<u>Current Value</u>
Service Class: 712			
501P:1999 BLAW KNOX PAVER PF5510	\$243,294.00	\$206,799.90	\$36,494.10
Grand Total:	\$243,294.00	\$206,799.90	<u>\$36,494.10</u>
Service Class: 714			
521:1958 FELKER STORAGE TANK FELKER	\$16,656.41	\$14,157.95	\$2,498.46
572:1968 FELKER STORAGE TANK 1968	\$19,053.80	\$16,195.73	\$2,858.07
Grand Total:	\$35,710.21	\$30,353.68	<u>\$5,356.53</u>
Service Class: 806			
507G:1969 ALLIS CHALMERS GENERATOR 25000	\$922.86	\$457.59	\$465.27
Grand Total:	\$922.86	\$457.59	<u>\$465.27</u>
Service Class: 902			
4:1992 BANDIT BRUSH CHIPPER BANDIT	\$6,961.22	\$5,917.04	\$1,044.18
5:1997 VERMEER BRUSH CUTTER BC906	\$7,000.00	\$5,950.00	\$1,050.00
Grand Total:	\$13,961.22	\$11,867.04	<u>\$2,094.18</u>
Service Class: 9054			
437J:1988 PAVEMENT BREAKER BR67120	\$1,690.67	\$1,437.07	\$253.60
Grand Total:	\$1,690.67	\$1,437.07	<u>\$253.60</u>
Service Class: 910			
53:1997 WORK AREA PROTECTION ARROW	\$5,600.00	\$4,760.00	\$840.00
Grand Total:	\$5,600.00	\$4,760.00	<u>\$840.00</u>
Service Class: 915			
60PP:1989 FAIRMONT POST DRIVER H4825C1	\$1,671.52	\$1,420.79	\$250.73
Grand Total:	\$1,671.52	\$1,420.79	<u>\$250.73</u>
Service Class: 923			
455P:1986 HOMEMADE WATERPUMP HOME	\$568.05	\$482.84	\$85.21
457P:1997 HONDA WATERPUMP WT40X	\$1,818.14	\$1,545.42	\$272.72
470WP:1959 JABSCO WATERPUMP 4P	\$0.00	\$0.00	\$0
Grand Total:	\$2,386.19	\$2,028.26	<u>\$357.93</u>
Service Class: 9246			
506G:1994 HERCULES GENERATOR 100RH0713	\$6,987.28	\$5,939.19	\$1,048.09
Grand Total:	\$6,987.28	\$5,939.19	<u>\$1,048.09</u>
Service Class: 925			
47WS: SHOPBUILT WEED HOME MADE	\$1,257.09	\$1,068.53	\$188.56
Grand Total:	\$1,257.09	\$1,068.53	<u>\$188.56</u>
Service Class: 926			
405T:1970 FREUHAUF TANKER TRAILER	\$5,253.89	\$4,465.81	\$788.08
Grand Total:	\$5,253.89	\$4,465.81	<u>\$788.08</u>

24

Equipment Depreciation

Equipment	Capital Cost	Acc Depreciation	Current Value
Service Class: 9260			
40:1991 COMMERCIAL INTERTECH HYD	\$5,000.00	\$4,250.00	\$750.00
Grand Total:	\$5,000.00	\$4,250.00	<u>\$750.00</u>
Service Class: 9284			
46M:1979 FINN EAGLE MULCHER MSW29	\$6,111.00	\$5,194.35	\$916.65
Grand Total:	\$6,111.00	\$5,194.35	<u>\$916.65</u>
Service Class: 9286			
436W:1997 MILLER BOBCAT PORTABLE WELDER	\$2,418.97	\$2,056.12	\$362.85
Grand Total:	\$2,418.97	\$2,056.12	<u>\$362.85</u>
Service Class: 930			
46S:1979 FINN BANTAM SEEDER BUHS8	\$4,275.08	\$3,633.82	\$641.26
Grand Total:	\$4,275.08	\$3,633.82	<u>\$641.26</u>
Service Class: 932			
7:2003 DIAMOND BRUSH CUTTER 25 1022 HYD	\$7,865.03	\$6,685.28	\$1,179.75
8:2014 DIAMOND ROTARY CUTTER 9083 60"	\$11,710.31	\$7,465.31	\$4,245.00
Grand Total:	\$19,575.34	\$14,150.59	<u>\$5,424.75</u>
Service Class: 936			
494CS:2003 DIMAS SUPERMAG CEMENT SAW	\$11,416.11	\$9,703.69	\$1,712.42
Grand Total:	\$11,416.11	\$9,703.69	<u>\$1,712.42</u>
Service Class: 937			
535:1990 HOT AIR LANCE B	\$1,950.00	\$1,657.50	\$292.50
Grand Total:	\$1,950.00	\$1,657.50	<u>\$292.50</u>
Service Class: 938			
540:2004 CRAFTCO PAVEMENT CUTTER 200	\$10,299.00	\$8,754.15	\$1,544.85
542:2015 CRAFTCO PAVEMENT CUTTER MODEL	\$11,200.00	\$5,077.33	\$6,122.67
543:2015 CRAFTCO MODEL 30	\$11,200.00	\$5,077.33	\$6,122.67
61PS:1989 PAVEMENT SAW S14	\$1,002.91	\$852.47	\$150.44
Grand Total:	\$33,701.91	\$19,761.28	<u>\$13,940.63</u>
Service Class: 9420			
480:2017 BLASTRAC Shot Blaster	\$9,471.35	\$1,744.31	\$7,727.04
481:2018 BLASTRAC Shot Blaster	\$9,595.00	\$0.00	\$9,595.00
Grand Total:	\$19,066.35	\$1,744.31	<u>\$17,322.04</u>
Service Class: 949			
54:1998 ENERGY ABSORPTION TMA6190	\$860.34	\$731.29	\$129.05
58:2017 U-MAD LINDSAY NCHRP350	\$16,638.57	\$839.72	\$15,798.85
Grand Total:	\$17,498.91	\$1,571.01	<u>\$15,927.90</u>
Service Class: 950			
146:1992 FORD CARGO TANDEM AXLE PAINT	\$23,005.20	\$19,554.42	\$3,450.78

25

Equipment Depreciation

<u>Equipment</u>	<u>Capital Cost</u>	<u>Acc Depreciation</u>	<u>Current Value</u>
Grand Total:	\$23,005.20	\$19,554.42	<u>\$3,450.78</u>
Service Class: 954			
149:1999 IHC SIGN TRUCK WITH BUCKET &	\$55,590.59	\$47,252.00	\$8,338.59
Grand Total:	\$55,590.59	\$47,252.00	<u>\$8,338.59</u>
Service Class: 955			
902:2000 SWENSON SPREADER STCC	\$4,950.00	\$4,207.00	\$743.00
925:2002 SWENSON BELT SANDER BELT	\$6,718.58	\$5,710.79	\$1,007.79
934:2001 SWENSON SPREADER STCC	\$6,284.34	\$5,341.69	\$942.65
Grand Total:	\$17,952.92	\$15,259.48	<u>\$2,693.44</u>
Service Class: 958			
45:2007 PROGRAMMABLE MESSAGE BOARD 001	\$14,219.36	\$12,086.46	\$2,132.90
51:2017 MESSAGE BOARD 81X44 LED	\$15,858.94	\$336.99	\$15,521.95
56:2012 TRAFCON PROGRAMABLE MESSAGE	\$14,706.00	\$6,562.55	\$8,143.45
57: VERMAC PORTABLE PMV-320PF	\$14,800.70	\$6,499.98	\$8,300.72
Grand Total:	\$59,585.00	\$25,485.98	<u>\$34,099.02</u>
Service Class: 970			
140:2011 FORD F750 BOOM UTILITY TRUCK	\$88,827.39	\$3,775.14	\$85,052.25
Grand Total:	\$88,827.39	\$3,775.14	<u>\$85,052.25</u>
Service Class: << No Service Class >>			
0025-01-03:	\$0.00	\$0.00	\$0
0025-01-05:	\$0.00	\$0.00	\$0
0025-01-33:	\$0.00	\$0.00	\$0
0077-01-6641:	\$0.00	\$0.00	\$0
084:2016 Spray System Truck 184	\$0.00	\$0.00	\$0
1: PPC- Courthouse Maintenance Dept	\$0.00	\$0.00	\$0
1125: Iowa County Land Conservation	\$0.00	\$0.00	\$0
13: GARDNER AIR COMPRESSOR	\$0.00	\$0.00	\$0
14-1:	\$0.00	\$0.00	\$0
15:2017 SHOP COLUMN HOIST	\$35,500.00	\$0.00	\$35,500.00
20:1999 Town of Dodgeville	\$0.00	\$0.00	\$0
2001:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2002:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2003:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2004:1999 City of Dodgeville Public Works # 4	\$0.00	\$0.00	\$0
2005:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2006:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2007:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2008:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2009:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2010:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2011:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2012:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2013:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2014:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2015:1999 City of Dodgeville Streets Misc	\$0.00	\$0.00	\$0
2016:1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0
2020:1999 City of Dodgeville Water Department	\$0.00	\$0.00	\$0
2021:1999 City of Dodgeville Water Department	\$0.00	\$0.00	\$0
2022:1999 City of Dodgeville Water Department	\$0.00	\$0.00	\$0

26

Equipment Depreciation

<u>Equipment</u>	<u>Capital Cost</u>	<u>Acc Depreciation</u>	<u>Current Value</u>
2023:1999 City of Dodgeville Water Department	\$0.00	\$0.00	\$0
2030:1999 City of Dodgeville Sewer Department	\$0.00	\$0.00	\$0
2031:1999 City of Dodgeville Sewer Department	\$0.00	\$0.00	\$0
2032:1999 City of Dodgeville Sewer Department	\$0.00	\$0.00	\$0
2033:1999 City of Dodgeville Sewer Misc Key	\$0.00	\$0.00	\$0
2040:1999 City of Dodgeville Parks Department	\$0.00	\$0.00	\$0
2041:1999 City of Dodgeville Parks Department	\$0.00	\$0.00	\$0
2042:1999 City of Dodgeville Parks Department	\$0.00	\$0.00	\$0
2043:1999 City of Dodgeville Parks Department	\$0.00	\$0.00	\$0
2044: City of Dodgeville Streets Department #4	\$0.00	\$0.00	\$0
2050:1999 City of Dodgeville Cemetary #50	\$0.00	\$0.00	\$0
2051:1999 City of Dodgeville Cemetary Misc Key	\$0.00	\$0.00	\$0
2052:1999 City of Dodgeville Fire Departement	\$0.00	\$0.00	\$0
2053:1999 City of Dodgeville Fire Departement	\$0.00	\$0.00	\$0
2054:1999 City of Dodgeville Fire Departement	\$0.00	\$0.00	\$0
2055:1999 City of Dodgeville Fire Departement	\$0.00	\$0.00	\$0
2056:1999 City of Dodgeville Fire Departement	\$0.00	\$0.00	\$0
2057:1999 City of Dodgeville Fire Departement	\$0.00	\$0.00	\$0
2058:1999 City of Dodgeville Fire Departement	\$0.00	\$0.00	\$0
2059:1999 City of Dodgeville Fire Departement	\$0.00	\$0.00	\$0
2099:1999 City of Dodgeville Streets Departement	\$0.00	\$0.00	\$0
21:1999 Town of Dodgeville Mower Tractor #108	\$0.00	\$0.00	\$0
22:1999 Town of Dodgeville	\$0.00	\$0.00	\$0
23:1999 Town of Dodgeville	\$0.00	\$0.00	\$0
24:1999 Town of Dodgeville Pickup Key 002	\$0.00	\$0.00	\$0
25:1999 Town of Dodgeville	\$0.00	\$0.00	\$0
26:1999 Town of Dodgeville	\$0.00	\$0.00	\$0
270-01:	\$0.00	\$0.00	\$0
270-19:	\$0.00	\$0.00	\$0
270-23:	\$0.00	\$0.00	\$0
270-28:	\$0.00	\$0.00	\$0
28:1999 Town of Dodgeville	\$0.00	\$0.00	\$0
280-297:2018 TRACK SKID STEER	\$0.00	\$0.00	\$0
280-530:2018 ETNYRE CHIP SPREADER QUAD	\$0.00	\$0.00	\$0
280-733:	\$0.00	\$0.00	\$0
292:2018 GEHL	\$0.00	\$0.00	\$0
311-01:	\$0.00	\$0.00	\$0
311-02:	\$0.00	\$0.00	\$0
311-03:	\$0.00	\$0.00	\$0
311-04:	\$0.00	\$0.00	\$0
311-25:	\$0.00	\$0.00	\$0
330-03 Tn of Clyde:	\$0.00	\$0.00	\$0
330-04:	\$0.00	\$0.00	\$0
330-06 TN HIGHLAND:	\$0.00	\$0.00	\$0
330-07: TN OF LINDE:	\$0.00	\$0.00	\$0
330-09: TOWN OF MP:	\$0.00	\$0.00	\$0
330-10 TN OF MOSCOW:	\$0.00	\$0.00	\$0
330-12: TN RIDGEWAY:	\$0.00	\$0.00	\$0
330-13: TN WALDWICK:	\$0.00	\$0.00	\$0
330-14: TN WYOMING:	\$0.00	\$0.00	\$0
330-22: VIL LINDEN:	\$0.00	\$0.00	\$0
330: AR CUSTOMER:	\$0.00	\$0.00	\$0
340-02 AIRPORT:	\$0.00	\$0.00	\$0
340-07-19: GENERATOR:	\$0.00	\$0.00	\$0
360-19:	\$0.00	\$0.00	\$0
360-19 TN OF WINGVIL:	\$0.00	\$0.00	\$0

27

Equipment Depreciation

<u>Equipment</u>	<u>Capital Cost</u>	<u>Acc Depreciation</u>	<u>Current Value</u>
400: GO DEVIL	\$11,500.00	\$0.00	\$11,500.00
4001:1999 Iowa County SUN Program	\$0.00	\$0.00	\$0
4002:1999 Iowa County Emergency Management	\$0.00	\$0.00	\$0
4003:1999 Iowa County Planning & Development	\$0.00	\$0.00	\$0
4004:1999 Iowa County ADRC Unit 1	\$0.00	\$0.00	\$0
4005:1999 Iowa County ADRC Unit 2	\$0.00	\$0.00	\$0
4006:1999 Iowa County Bloomfield	\$0.00	\$0.00	\$0
422M:2016 WOODS BW1800X	\$16,570.49	\$1,643.24	\$14,927.25
423M:2016 WOODS	\$16,570.48	\$1,643.24	\$14,927.24
43M:1979 FINN EAGLE MULCHER	\$0.00	\$0.00	\$0
4646:92 ONBOARD AIR COMPRESSOR 250 DUB	\$0.00	\$0.00	\$0
528BH:1990 90 STANDARD HAV	\$162,948.62	\$138,506.33	\$24,442.29
528BP:1977 BARBER GREENE BC60	\$168,048.86	\$97,814.09	\$70,234.77
530:2018 ETNYRE CHIP SPREADER QUAD	\$0.00	\$0.00	\$0
53220:	\$0.00	\$0.00	\$0
53220-10:SFT:	\$0.00	\$0.00	\$0
53230:	\$0.00	\$0.00	\$0
53230-03:	\$0.00	\$0.00	\$0
53230-05 Shop Tools:	\$0.00	\$0.00	\$0
53232:FUEL PETROVEND	\$0.00	\$0.00	\$0
59:2018 LINDSAY	\$17,632.11	\$0.00	\$17,632.11
8001:1999 City of Dodgeville Ambulance	\$0.00	\$0.00	\$0
8002:1999 City of Dodgeville Ambulance	\$0.00	\$0.00	\$0
8003:1999 City of Dodgeville Ambulance	\$0.00	\$0.00	\$0
8004:1999 City of Dodgeville Ambulance	\$0.00	\$0.00	\$0
88:2018 Trench Roller	\$0.00	\$0.00	\$0
9103:	\$0.00	\$0.00	\$0
9147:1999 FUEL TANK	\$0.00	\$0.00	\$0
9161:	\$0.00	\$0.00	\$0
9163:	\$0.00	\$0.00	\$0
9164:1999	\$0.00	\$0.00	\$0
9195:	\$0.00	\$0.00	\$0
9998: Misc. Rental Equipment	\$0.00	\$0.00	\$0
9999:	\$0.00	\$0.00	\$0
CHAINSAW:2017 STHIL 180C	\$0.00	\$0.00	\$0
CITY OF DVILLE-STREE:	\$0.00	\$0.00	\$0
COUNTYACCIDENTS:	\$0.00	\$0.00	\$0
MRJ1:2004 FORD F350 SD XL F350 SD XL	\$0.00	\$0.00	\$0
MS261:2017 STHIL MS261	\$0.00	\$0.00	\$0
P25-0121:	\$0.00	\$0.00	\$0
PAINT WITHDRAWAL:	\$0.00	\$0.00	\$0
RENTAL BROOM:	\$0.00	\$0.00	\$0
Sign Withdrawl:	\$0.00	\$0.00	\$0
STATE:	\$0.00	\$0.00	\$0
Z-FORCE 48: CUB CADET ZFORCE48	\$0.00	\$0.00	\$0
Grand Total:	\$428,770.56	\$239,606.90	\$189,163.66
	\$10,173,521.99	\$5,798,933.45	\$4,374,588.54

28

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
Service Class: 101					
168: 2003 FORD PICKUP F350	\$26,745.39	\$0.00	\$26,745.39	\$5,846.29	22%
150: 1999 FORD PICKUP F250	\$27,183.53	\$0.00	\$27,183.53	\$5,519.36	20%
167: 2003 CHEVROLET PICKUP C3500	\$26,815.77	\$0.00	\$26,815.77	\$4,428.88	17%
165: 2001 FORD PICKUP F450	\$31,501.06	\$0.00	\$31,501.06	\$5,275.16	17%
195: 2005 CHEVROLETE SILVERADO EXT PICKUP K1500	\$26,564.99	\$0.00	\$26,564.99	\$4,269.28	16%
145: 2005 FORD PICKUP F350	\$35,204.96	\$0.00	\$35,204.96	\$5,520.17	16%
162: 2001 FORD PICKUP F450	\$37,035.97	\$0.00	\$37,035.97	\$5,469.27	15%
155: 2013 CHEVROLET SILVERADO 3500	\$37,550.42	\$0.00	\$37,550.42	\$3,829.82	10%
166: 2012 CHEVROLET PICKUP C3500	\$40,169.04	\$0.00	\$40,169.04	\$2,613.16	7%
141: 2004 FORD PICKUP F450	\$33,887.72	\$0.00	\$33,887.72	\$2,497.98	7%
153: 2001 FORD PICKUP F450	\$54,712.47	\$0.00	\$54,712.47	\$2,623.84	5%
144: 2017 FORD F350 SD XL F350 SD XL	\$47,320.27	\$0.00	\$47,320.27	\$1,410.91	3%
152: 2017 FORD F350	\$43,763.70	\$0.00	\$43,763.70	\$836.64	2%
Service Class Total:	\$468,455.29	\$0.00	\$468,455.29	\$50,140.76	12%
Service Class: 103					
164: 2008 FORD PICKUP F450	\$34,442.45	\$0.00	\$34,442.45	\$6,086.77	18%
160: 2007 FORD PICKUP F450	\$32,904.51	\$0.00	\$32,904.51	\$3,156.62	10%
154: 2017 FORD SUPERCREW PICKUP F450	\$52,285.58	\$0.00	\$52,285.58	\$1,749.26	3%
163: 2017 FORD F450 GRADE CREW 2WD	\$61,431.57	\$0.00	\$61,431.57	\$769.86	1%
Service Class Total:	\$181,064.11	\$0.00	\$181,064.11	\$11,762.51	8%
Service Class: 106					
157: 1999 STERLING SINGLE AXLE DUMP TRUCK L7513	\$65,464.11	\$0.00	\$65,464.11	\$19,364.74	30%
158: 2012 INTERNATIONAL SINGLE AXLE DUMP TRUCK 7400 MAX10	\$127,162.98	\$0.00	\$127,162.98	\$15,974.52	13%
138: 2000 FREIGHTLINER SINGLE AXLE DUMP TRUCK FL80	\$69,609.11	\$0.00	\$69,609.11	\$9,174.06	13%
135: 2000 FREIGHTLINER SINGLE AXLE DUMP TRUCK FL80	\$70,025.45	\$0.00	\$70,025.45	\$9,334.65	13%
159: 2015 WESTERN STAR SINGLE AXLE DUMP TRUCK 4700SF	\$144,875.82	\$0.00	\$144,875.82	\$2,446.73	2%
Service Class Total:	\$477,137.47	\$0.00	\$477,137.47	\$56,294.70	14%
Service Class: 1118					
182: 2003 STERLING TRI-AXLE DUMP TRUCK LT9513 MBE4000	\$76,722.08	\$23,671.76	\$100,393.84	\$49,718.59	50%
104: 1999 STERLING TRI-AXLE DUMP TRUCK LT9513 CAT3306	\$81,443.85	\$12,343.63	\$93,787.48	\$35,094.71	37%
183: 2005 STERLING TRI-AXLE DUMP TRUCK LT9513 MBE4000	\$108,324.13	\$0.00	\$108,324.13	\$34,748.25	32%
105: 1999 FREIGHTLINER TRI-AXLE DUMP TRUCK FL80 CUM ISC300	\$97,198.17	\$0.00	\$97,198.17	\$27,513.56	28%
185: 2006 PETERBILT TRI-AXLE					

29

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
DUMP TRUCK 357 ISM350	\$116,118.35	\$0.00	\$116,118.35	\$30,740.10	26%
106: 1999 STERLING TRI-AXLE DUMP TRUCK LT9513 CAT3306	\$93,297.30	\$0.00	\$93,297.30	\$23,574.35	25%
180: 2003 STERLING TRI-AXLE DUMP TRUCK LT9513 MBE4000	\$100,381.02	\$0.00	\$100,381.02	\$24,411.63	24%
187: 2009 PETERBILT TRI-AXLE DUMP TRUCK 367 ISM410	\$155,738.88	\$0.00	\$155,738.88	\$34,472.31	22%
181: 2003 STERLING TRI-AXLE DUMP TRUCK LT9513 MBE4000	\$100,504.33	\$0.00	\$100,504.33	\$22,364.75	22%
186: 2007 PETERBILT TRI-AXLE DUMP TRUCK 357 CAT C11 KCA11878	\$135,989.46	\$0.00	\$135,989.46	\$26,643.46	20%
184: 2006 STERLING TRI-AXLE DUMP TRUCK LT9513 MBE4000	\$119,305.02	\$0.00	\$119,305.02	\$24,222.88	20%
112: 1992 FORD TRI-AXLE DUMP TRUCK L9000 CAT3306	\$65,396.32	\$0.00	\$65,396.32	\$3,452.31	5%
189: 2016 WESTERN STAR TRI-AXLE DUMP TRUCK 4700SB	\$177,377.03	\$0.00	\$177,377.03	\$6,912.54	4%
188: 2014 WESTERN STAR TRI-AXLE DUMP TRUCK DDE13	\$172,287.95	\$0.00	\$172,287.95	\$6,050.51	4%
192: 2017 WESTERN STAR TRI-AXLE DUMP TRUCK 4700SB	\$184,812.07	\$0.00	\$184,812.07	\$2,796.66	2%
191: 2016 WESTERN STAR TRI-AXLE DUMP TRUCK 4700SB	\$185,058.95	\$0.00	\$185,058.95	\$2,014.45	1%
190: 2017 WESTERN STAR TRI-AXLE DUMP TRUCK 4700SB	\$185,522.38	\$0.00	\$185,522.38	\$2,375.65	1%
Service Class Total:	\$2,155,477.29	\$36,015.39	\$2,191,492.68	\$357,106.71	19%
Service Class: 115					
199: 2011 FORD SUPERCREW PICKUP F150 SUPERCREW	\$27,803.78	\$0.00	\$27,803.78	\$1,411.33	5%
Service Class Total:	\$27,803.78	\$0.00	\$27,803.78	\$1,411.33	5%
Service Class: 117					
147: 1997 IHC TANDEM AXLE DUMP TRUCK 4900	\$28,215.73	\$0.00	\$28,215.73	\$11,382.41	40%
Service Class Total:	\$28,215.73	\$0.00	\$28,215.73	\$11,382.41	40%
Service Class: 118					
130: 2004 STERLING TANDEM AXLE DUMP TRUCK LT8513	\$94,624.79	\$0.00	\$94,624.79	\$32,815.48	35%
128: 2009 PETERBILT TANDEM AXLE DUMP TRUCK 340	\$135,248.47	\$0.00	\$135,248.47	\$46,779.54	35%
131: 2005 PETERBILT TANDEM AXLE DUMP TRUCK 335	\$104,739.80	\$0.00	\$104,739.80	\$35,196.29	34%
125: 2002 PETERBILT TANDEM AXLE DUMP TRUCK 330	\$107,352.78	\$0.00	\$107,352.78	\$33,675.57	31%
126: 2002 PETERBILT TANDEM AXLE DUMP TRUCK 330	\$90,617.16	\$0.00	\$90,617.16	\$23,747.02	26%
133: 2007 PETERBILT TANDEM AXLE DUMP TRUCK ISC 315	\$113,732.45	\$36.93	\$113,769.38	\$27,258.76	24%
132: 2007 PETERBILT TANDEM AXLE DUMP TRUCK ISC 315	\$114,396.63	\$0.00	\$114,396.63	\$26,159.67	23%
102: 2013 WESTERN STAR CAB SEMI 4700SB	\$39,497.42	\$0.00	\$39,497.42	\$5,451.53	14%
129: 2007 STERLING TANDEM AXLE DUMP TRUCK LT8513	\$123,099.40	\$0.00	\$123,099.40	\$3,054.56	2%

3

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
127: 2014 WESTERN STAR TANDEM AXLE DUMP TRUCK ISL13	\$155,537.56	\$0.00	\$155,537.56	\$3,301.78	2%
124: 2018 WESTERN STAR	\$191,509.02	\$0.00	\$191,509.02	\$1,790.92	1%
121: 2017 WESTERN STAR TANDEM AXLE DUMP TRUCK 4700SF	\$182,919.69	\$0.00	\$182,919.69	\$1,799.35	1%
123: 2018 WESTERN STAR	\$182,673.28	\$16.83	\$182,690.11	\$402.70	0%
122: 2018 WESTERN STAR 4700 SF	\$182,126.48	\$0.00	\$182,126.48	\$367.95	0%
Service Class Total:	\$1,818,074.93	\$53.76	\$1,818,128.69	\$241,801.12	16%
Service Class: 120					
198: 2016 FORD SUPERCREW PICKUP F150 SUPERCREW	\$36,373.42	\$0.00	\$36,373.42	\$938.69	3%
Service Class Total:	\$36,373.42	\$0.00	\$36,373.42	\$938.69	3%
Service Class: 203					
202: 1971 JOHN DEERE TRACTOR 301	\$4,000.00	\$0.00	\$4,000.00	\$213.26	5%
Service Class Total:	\$4,000.00	\$0.00	\$4,000.00	\$213.26	5%
Service Class: 205					
290: 2016 GEHL R165	\$21,242.19	\$0.00	\$21,242.19	\$0.00	0%
Service Class Total:	\$21,242.19	\$0.00	\$21,242.19	\$0.00	0%
Service Class: 206					
217: 1999 JOHN DEERE TRACTOR 6410	\$39,208.19	\$0.00	\$39,208.19	\$2,557.12	7%
Service Class Total:	\$39,208.19	\$0.00	\$39,208.19	\$2,557.12	7%
Service Class: 207					
210: 2003 CAT WHEEL LOADER 924G	\$70,959.42	\$0.00	\$70,959.42	\$2,954.71	4%
211: 2007 CAT WHEEL LOADER 924G	\$86,505.63	\$0.00	\$86,505.63	\$2,641.59	3%
223: 2017 JOHN DEERE TRACTOR 6120E	\$0.00	\$0.00	\$0.00	\$297.96	0%
222: 2017 JOHN DEERE TRACTOR 6120E	\$0.00	\$0.00	\$0.00	\$746.57	0%
Service Class Total:	\$157,465.05	\$0.00	\$157,465.05	\$6,640.83	2%
Service Class: 208					
203 CAT WHEEL LOADER 950H	\$133,297.63	\$23,593.02	\$156,890.65	\$28,973.22	18%
Service Class Total:	\$133,297.63	\$23,593.02	\$156,890.65	\$28,973.22	18%
Service Class: 209					
209: 2003 CAT WHEEL LOADER 966G	\$235,394.68	\$0.00	\$235,394.68	\$9,941.00	4%
Service Class Total:	\$235,394.68	\$0.00	\$235,394.68	\$9,941.00	4%
Service Class: 215					

31

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
282: 2002 CAT CRAWLER D3XL	\$55,239.83	\$0.00	\$55,239.83	\$2,604.73	5%
Service Class Total:	\$55,239.83	\$0.00	\$55,239.83	\$2,604.73	5%
Service Class: 222					
297: 2018 GEHL RT250	\$0.00	\$0.00	\$0.00	\$195.40	0%
291: 2017 GEHL GH R165	\$21,232.53	\$0.00	\$21,232.53	\$4.34	0%
Service Class Total:	\$21,232.53	\$0.00	\$21,232.53	\$199.74	0%
Service Class: 224					
220: 2007 JOHN DEERE TRACTOR 6715	\$55,287.94	\$0.00	\$55,287.94	\$8,575.73	16%
225: 2007 JOHN DEERE TRACTOR 6715	\$55,895.33	\$0.00	\$55,895.33	\$3,679.57	7%
221: 2007 JOHN DEERE TRACTOR 6715	\$55,250.52	\$0.00	\$55,250.52	\$3,560.58	6%
229: 2007 JOHN DEERE TRACTOR 6715	\$55,420.62	\$0.00	\$55,420.62	\$2,721.62	5%
219: 2007 JOHN DEERE TRACTOR 6715	\$56,428.69	\$0.00	\$56,428.69	\$2,538.74	4%
Service Class Total:	\$278,283.10	\$0.00	\$278,283.10	\$21,076.24	8%
Service Class: 250					
214 CATERPILLAR BACKHOE LOADER 430F	\$103,000.00	\$0.00	\$103,000.00	\$1,693.44	2%
Service Class Total:	\$103,000.00	\$0.00	\$103,000.00	\$1,693.44	2%
Service Class: 307					
366: 1988 CAT MOTOR GRADER 140G Z	\$97,628.74	\$0.00	\$97,628.74	\$4,846.07	5%
363: 1995 CAT MOTOR GRADER 140G VHP	\$127,467.78	\$0.00	\$127,467.78	\$2,706.62	2%
Service Class Total:	\$225,096.52	\$0.00	\$225,096.52	\$7,552.69	4%
Service Class: 308					
360: 2001 CAT MOTOR GRADER 143H	\$185,962.76	\$0.00	\$185,962.76	\$3,943.17	2%
361 CATERPILLAR MOTOR GRADER AWD	\$295,000.00	\$0.00	\$295,000.00	\$1,428.31	0%
Service Class Total:	\$480,962.76	\$0.00	\$480,962.76	\$5,371.48	1%
Service Class: 402					
431: 1997 INGERSOLL RAND AIR COMPRESSOR 97612 - 185	\$11,971.96	\$0.00	\$11,971.96	\$1,114.11	9%
433: 2017 DOOSAN P185WDO-T4F	\$21,083.97	\$0.00	\$21,083.97	\$575.77	3%
Service Class Total:	\$33,055.93	\$0.00	\$33,055.93	\$1,689.88	6%
Service Class: 411					
466: 2017 CUB CADET PRO Z 700	\$8,199.00	\$0.00	\$8,199.00	\$84.95	1%
Service Class Total:	\$8,199.00	\$0.00	\$8,199.00	\$84.95	1%

32

Equipment Life Cycle - Percent of Maintenance

Equipment	Purchase Cost	Upfitting Cost	Total Cost	Maintenance Expense	Percent
Service Class: 413					
413RM: 2013 DIAMOND WING FLAIL MOWER DSF75C	\$4,112.69	\$0.00	\$4,112.69	\$4,515.36	110%
420M: 2007 DIAMOND REAR FLAIL MOWER DRF102C	\$6,938.48	\$0.00	\$6,938.48	\$7,025.17	101%
421M: 2007 DIAMOND REAR FLAIL MOWER DFR102C	\$6,943.15	\$0.00	\$6,943.15	\$3,855.73	56%
413M: 2013 DIAMOND REAR FLAIL MOWER DFR102C	\$5,012.69	\$0.00	\$5,012.69	\$2,590.44	52%
429RM: 2007 DIAMOND WING FLAIL MOWER DSF75C	\$14,511.36	\$0.00	\$14,511.36	\$5,757.54	40%
429M: 2003 TIGER REAR FLAIL MOWER DFR102	\$6,517.00	\$0.00	\$6,517.00	\$2,550.19	39%
420RM: 2007 DIAMOND WING FLAIL MOWER DSF75C	\$14,421.04	\$0.00	\$14,421.04	\$5,490.98	38%
421RM: 2007 DIAMOND WING FLAIL MOWER DSF75C	\$14,425.77	\$0.00	\$14,425.77	\$5,181.69	36%
416RM: 2013 DIAMOND WING FLAIL MOWER DSF075-A	\$9,239.23	\$0.00	\$9,239.23	\$3,090.78	33%
416M: 2013 DIAMOND REAR FLAIL MOWER DSF075-A	\$7,449.77	\$0.00	\$7,449.77	\$1,717.88	23%
425M: 2005 DIAMOND REAR FLAIL MOWER DRF102C	\$8,137.24	\$0.00	\$8,137.24	\$1,387.46	17%
425RM: 2007 DIAMOND WING FLAIL MOWER DSF75C	\$14,585.78	\$0.00	\$14,585.78	\$2,311.52	16%
419RM: 2007 TIGER WING FLAIL MOWER TRF96C	\$13,503.96	\$0.00	\$13,503.96	\$1,370.06	10%
428M: 1998 TIGER REAR FLAIL MOWER TFR96C	\$5,864.91	\$0.00	\$5,864.91	\$439.05	7%
419M: 2007 TIGER REAR FLAIL MOWER TRF75C	\$8,370.05	\$0.00	\$8,370.05	\$0.00	0%
417M: 1999 TIGER REAR FLAIL MOWER TR702	\$5,630.79	\$0.00	\$5,630.79	\$0.00	0%
Service Class Total:	\$145,663.91	\$0.00	\$145,663.91	\$47,283.85	36%
Service Class: 421					
922S: 2017 MONROE 6" Spreader with pre wet system	\$8,350.00	\$0.00	\$8,350.00	\$0.00	0%
923S: 2017 MONROE 6" Spreader with pre wet system	\$8,350.00	\$0.00	\$8,350.00	\$0.00	0%
924: 2017 MONROE	\$8,350.00	\$0.00	\$8,350.00	\$0.00	0%
921: 2017 MONROE 6" Spreader with pre wet system	\$8,350.00	\$0.00	\$8,350.00	\$0.00	0%
Service Class Total:	\$33,400.00	\$0.00	\$33,400.00	\$0.00	0%
Service Class: 424					
906: 1999 SWENSON SPREADER SAD	\$1,826.60	\$0.00	\$1,826.60	\$1,408.97	77%
905: 1999 SWENSON SPREADER SAD	\$1,956.69	\$0.00	\$1,956.69	\$1,405.06	72%
904: 1999 SWENSON SPREADER SAD	\$1,815.00	\$0.00	\$1,815.00	\$342.38	19%
Service Class Total:	\$5,598.29	\$0.00	\$5,598.29	\$3,156.41	56%
Service Class: 426					
982: 2003 SWENSON SPREADER TG 6DD	\$2,980.10	\$0.00	\$2,980.10	\$1,441.14	48%
980: 2003 SWENSON					

33

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
SPREADER TG 6DD	\$3,015.78	\$0.00	\$3,015.78	\$955.73	32%
900: 2007 SWENSON SPREADER SBD6S	\$5,030.00	\$0.00	\$5,030.00	\$1,586.86	32%
931: 2004 SWENSON SPREADER SBD 6S	\$4,223.84	\$0.00	\$4,223.84	\$982.61	23%
928: 2009 SWENSON SPREADER TGS II	\$4,888.64	\$0.00	\$4,888.64	\$1,136.74	23%
935: 2000 SWENSON SPREADER SSC 1100	\$1,968.71	\$0.00	\$1,968.71	\$407.79	21%
932: 2006 SWENSON SPREADER SBD 6S	\$3,300.00	\$0.00	\$3,300.00	\$611.32	19%
987: 2009 SWENSON SPREADER TGSII6	\$4,857.74	\$0.00	\$4,857.74	\$783.38	16%
933: 2006 SWENSON SPREADER SBD 6S	\$3,162.00	\$138.00	\$3,300.00	\$538.90	16%
985: 2005 SWENSON SPREADER SBD6SS	\$3,606.17	\$0.00	\$3,606.17	\$526.71	15%
984: 2006 SWENSON SPREADER SBD 6S	\$3,893.17	\$0.00	\$3,893.17	\$497.05	13%
983: 2004 SWENSON SPREADER SBD9SS	\$4,371.19	\$0.00	\$4,371.19	\$555.85	13%
930: 2003 SWENSON SPREADER TG 6DD	\$3,114.15	\$0.00	\$3,114.15	\$363.51	12%
988: 2013 SWENSON SPREADER SBD 6S	\$4,342.87	\$57.13	\$4,400.00	\$438.01	10%
901: 2014 HENDERSON TGS-6 SS	\$4,245.00	\$0.00	\$4,245.00	\$375.96	9%
981: 2003 SWENSON SANDER SBD-6S	\$2,845.83	\$0.00	\$2,845.83	\$241.15	8%
927: 2013 SWENSON SANDER SBD6S	\$5,695.66	\$0.00	\$5,695.66	\$430.59	8%
929: 2008 SWENSON SPREADER SAD 6SS	\$8,442.87	\$0.00	\$8,442.87	\$638.65	8%
958: 2012 SWENSON SANDER SBD6S	\$4,372.65	\$0.00	\$4,372.65	\$218.12	5%
991: 2017 MONROE 6" Spreader	\$4,500.00	\$0.00	\$4,500.00	\$108.58	2%
986: 2007 SWENSON SPREADER SBD 6S	\$3,647.83	\$0.00	\$3,647.83	\$80.48	2%
992: 2017 MONROE 6" Spreader	\$4,500.00	\$0.00	\$4,500.00	\$0.00	0%
990: 2017 MONROE UT,MS966 OW-DO-DD	\$4,500.00	\$0.00	\$4,500.00	\$0.00	0%
959: 2015 HENDERSON TAILGATE SANDER TGII 6IN	\$4,531.00	\$0.00	\$4,531.00	\$0.00	0%
989: 2015 HENDERSON TGS II 6IN	\$4,531.00	\$0.00	\$4,531.00	\$0.00	0%
938: 2000 SWENSON SPREADER SSC100	\$2,018.78	\$0.00	\$2,018.78	\$0.00	0%
926: 2002 SWENSON SPREADER SAD 6	\$3,091.10	\$0.00	\$3,091.10	\$0.00	0%
Service Class Total:	\$109,676.08	\$195.13	\$109,871.21	\$12,919.13	12%
Service Class: 434					
441: 2001 BROCE SWEEPER BD350	\$29,768.55	\$0.00	\$29,768.55	\$9,153.60	31%
442: 2017 BROCE SWEEPER CR358	\$49,535.88	\$0.00	\$49,535.88	\$4,530.64	9%
Service Class Total:	\$79,304.43	\$0.00	\$79,304.43	\$13,684.24	20%

34

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
Service Class: 440					
531: 2000 ETNYRE CHIP SPREADER 45N	\$178,248.83	\$0.00	\$178,248.83	\$2,832.40	2%
Service Class Total:	\$178,248.83	\$0.00	\$178,248.83	\$2,832.40	2%
Service Class: 491					
448T: 2003 LOADMASTER TRAILER LB8010AL	\$1,585.66	\$0.00	\$1,585.66	\$179.33	11%
437T: 1983 HOME MADE CULVE HOMEMADE	\$2,949.88	\$0.00	\$2,949.88	\$186.22	6%
Service Class Total:	\$4,535.54	\$0.00	\$4,535.54	\$365.55	9%
Service Class: 493					
403T: 1990 BUTLER TILTBED TRAILER BT3020	\$10,568.36	\$0.00	\$10,568.36	\$2,157.54	20%
402T: 2017	\$4,854.00	\$0.00	\$4,854.00	\$341.96	7%
409T: 1999 LOADMASTER TRAILER UT614TL	\$3,819.83	\$0.00	\$3,819.83	\$123.85	3%
406T: 1998 BUTLER TRAILER B2024	\$6,968.65	\$0.00	\$6,968.65	\$124.01	2%
281: 2018 KWIK LOAD 18FTSDX	\$4,825.00	\$0.00	\$4,825.00	\$45.46	1%
407T: 2015 ROAD WARRIOR TILTBED TRAILER TILT BED	\$5,179.71	\$0.00	\$5,179.71	\$0.00	0%
404T: 2005 TOW MASTER TRAILER T40	\$11,870.92	\$0.00	\$11,870.92	\$43.89	0%
Service Class Total:	\$48,086.47	\$0.00	\$48,086.47	\$2,836.71	5%
Service Class: 496					
401T: 1994 TRAIL KING SIMI TRAILER TK 100F6 4	\$34,516.00	\$0.00	\$34,516.00	\$5,488.21	16%
Service Class Total:	\$34,516.00	\$0.00	\$34,516.00	\$5,488.21	16%
Service Class: 532					
519R: 2006 CAT RUBBER TIRE ROLLER PS150C	\$81,728.74	\$0.00	\$81,728.74	\$1,229.95	2%
Service Class Total:	\$81,728.74	\$0.00	\$81,728.74	\$1,229.95	2%
Service Class: 53220					
18: 2006 TOYOTA 6U	\$0.00	\$0.00	\$0.00	\$36.12	0%
Service Class Total:	\$0.00	\$0.00	\$0.00	\$36.12	0%
Service Class: 534					
518R: 1997 HYPAC ROLLER C766B	\$80,719.47	\$0.00	\$80,719.47	\$2,604.82	3%
517R: 1986 BOMAG ROLLER DEUTZ BW120AD	\$16,257.00	\$0.00	\$16,257.00	\$160.70	1%
Service Class Total:	\$96,976.47	\$0.00	\$96,976.47	\$2,765.52	2%
Service Class: 557					
412: 2002 CAT EXCAVATOR	\$178,326.00	\$0.00	\$178,326.00	\$10,369.18	6%
413: 2014 CAT EXCAVATOR M138D	\$235,000.00	\$0.00	\$235,000.00	\$2,674.20	1%

35

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
Service Class Total:	\$413,326.00	\$0.00	\$413,326.00	\$13,043.38	4%
Service Class: 612					
866: 1988 BALDERSON WING	\$6,422.00	\$0.00	\$6,422.00	\$0.00	0%
863: 1995 SNOW KING WING	\$12,019.84	\$0.00	\$12,019.84	\$0.00	0%
861: 2014 CAT HYDRAULIC	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0%
860: 2001 CAT BALDERSON WING	\$13,770.54	\$253.63	\$14,024.17	\$38.93	0%
Service Class Total:	\$33,712.38	\$253.63	\$33,966.01	\$38.93	0%
Service Class: 632					
685: 2012 HENKE SNOW PLOW V-9.5V	\$7,300.00	\$0.00	\$7,300.00	\$0.00	0%
683: 2012 HENKE SNOW PLOW V-9.5V	\$7,300.00	\$0.00	\$7,300.00	\$0.00	0%
666: 1988 BALDERSON V PLOW BVS8 8Q	\$5,350.00	\$0.00	\$5,350.00	\$0.00	0%
663: 1995 CAT BALDERSON PLOW BVS8 8Q	\$5,219.84	\$0.00	\$5,219.84	\$0.00	0%
661: 2014 BALDERSON V PLOW CAT	\$0.00	\$0.00	\$0.00	\$0.00	0%
660: 2001 CAT BALDERSON PLOW BVS9 9Q	\$5,559.38	\$0.00	\$5,559.38	\$0.00	0%
Service Class Total:	\$30,729.22	\$0.00	\$30,729.22	\$0.00	0%
Service Class: 633					
731: 2004 UNIVERSAL SNOW PLOW BH12 43L	\$6,122.61	\$53.77	\$6,176.38	\$5,922.62	96%
728: 2009 UNIVERSAL SNOW PLOW BH12 48L	\$7,795.49	\$0.00	\$7,795.49	\$4,302.74	55%
730T: 2015 UNIVERSAL SNOW PLOW BH12 43L HDP	\$9,138.03	\$39.97	\$9,178.00	\$4,890.89	53%
734: 2001 UNIVERSAL SNOW PLOW BH12 43L	\$6,443.99	\$0.00	\$6,443.99	\$3,102.95	48%
785: 2005 UNIVERSAL SNOW PLOW BH11 43L	\$6,864.96	\$0.00	\$6,864.96	\$2,919.87	43%
705: 1999 UNIVERSAL SNOW PLOW BH11 38L	\$5,088.70	\$0.00	\$5,088.70	\$1,764.10	35%
704: 1999 UNIVERSAL SNOW PLOW BH11 38L	\$5,218.27	\$69.61	\$5,287.88	\$1,690.16	32%
783: 2005 UNIVERSAL SNOW PLOW BH11 43L	\$5,922.47	\$321.84	\$6,244.31	\$1,759.90	28%
724: 2017 MONROE 12' Snow Plow	\$9,707.86	\$70.44	\$9,778.30	\$2,605.76	27%
723P: 2017 MONROE 12' Snow Plow	\$10,553.47	\$0.00	\$10,553.47	\$2,711.42	26%
780: 2003 UNIVERSAL SNOW PLOW BH11 43L	\$6,282.11	\$36.44	\$6,318.55	\$1,239.61	20%
784: 2006 UNIVERSAL SNOW PLOW BH11 43L	\$7,710.60	\$0.00	\$7,710.60	\$1,444.77	19%
757: 1999 UNIVERSAL SNOW PLOW BH11 38L	\$5,475.54	\$0.00	\$5,475.54	\$986.54	18%
759: 2015 UNIVERSAL SNOW PLOW BH12 43L HDP	\$10,216.91	\$0.00	\$10,216.91	\$1,743.73	17%
738: 2000 UNIVERSAL SNOW PLOW BH11 38L	\$5,454.62	\$0.00	\$5,454.62	\$934.31	17%
787: 2009 UNIVERSAL SNOW PLOW BH11 43L	\$7,156.54	\$0.00	\$7,156.54	\$1,120.92	16%
706: 1999 UNIVERSAL SNOW					

36

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
PLOW BH11 38L	\$5,357.53	\$0.00	\$5,357.53	\$827.00	15%
726P: 2002 UNIVERSAL SNOW PLOW BH11 43L	\$6,601.21	\$0.00	\$6,601.21	\$836.42	13%
732: 2006 UNIVERSAL SNOW PLOW BH11 43L	\$7,049.97	\$0.00	\$7,049.97	\$844.20	12%
786: 2007 UNIVERSAL SNOW PLOW BH11 43L	\$7,477.99	\$0.00	\$7,477.99	\$809.80	11%
721: 2017 MONROE 12' Snow Plow	\$9,694.83	\$0.00	\$9,694.83	\$948.35	10%
758: 2012 UNIVERSAL SNOW PLOW BH11 43L HDP	\$8,496.00	\$0.00	\$8,496.00	\$809.80	10%
730P: 2006 UNIVERSAL SNOW PLOW BH12 43L	\$7,444.23	\$0.00	\$7,444.23	\$777.64	10%
727: 2013 UNIVERSAL SNOW PLOW 11' ANGLE	\$8,760.00	\$0.00	\$8,760.00	\$818.61	9%
788: 2013 UNIVERSAL SNOW PLOW BH11 43L	\$8,760.00	\$0.00	\$8,760.00	\$809.80	9%
789: 2003 UNIVERSAL SNOW PLOW BH11 43L	\$12,610.43	\$0.00	\$12,610.43	\$857.16	7%
733: 2006 UNIVERSAL SNOW PLOW BH11 43L	\$6,029.94	\$1,005.40	\$7,035.34	\$504.73	7%
725: 2002 UNIVERSAL SNOW PLOW BH12 43L	\$6,844.90	\$0.00	\$6,844.90	\$500.14	7%
781: 2003 UNIVERSAL SNOW PLOW BH11 43L	\$6,305.94	\$0.00	\$6,305.94	\$212.26	3%
735: 2000 DROTT SNOW PLOW BH11 43L	\$5,517.51	\$0.00	\$5,517.51	\$34.69	1%
722P: 2017 MONROE 12' Snow Plow	\$9,711.27	\$0.00	\$9,711.27	\$145.66	1%
791: 2017 MONROE 11' Snow Plow	\$9,603.05	\$0.00	\$9,603.05	\$0.00	0%
792: MONROE 11' PLOW: 2017 MONROE 11' Snow Plow	\$9,592.44	\$0.00	\$9,592.44	\$0.00	0%
790: 2017 MONROE MP43 R11 ISEXT.10GA	\$9,600.77	\$0.00	\$9,600.77	\$0.00	0%
Service Class Total:	\$260,610.18	\$1,597.47	\$262,207.65	\$48,876.55	20%
Service Class: 635					
882TW: 2003 UNIVERSAL WING AHW PDF9	\$4,524.23	\$759.15	\$5,283.38	\$4,932.48	93%
805TW: 1999 UNIVERSAL WING AHW PDF9	\$4,633.65	\$0.00	\$4,633.65	\$3,243.31	70%
858TW: 2012 UNIVERSAL WING AHW PDF9	\$5,856.00	\$0.00	\$5,856.00	\$1,338.72	23%
832TW: 2006 UNIVERSAL WING AHW PDF9	\$6,327.99	\$0.00	\$6,327.99	\$1,471.87	23%
834LH: 2001 UNIVERSAL TRUCK WING AHW PDF9	\$4,402.00	\$0.00	\$4,402.00	\$877.59	20%
887TW: 2009 UNIVERSAL WING AHW PDF9	\$8,131.68	\$0.00	\$8,131.68	\$1,564.15	19%
825RH: 2002 UNIVERSAL TRUCK WING AHW PDF9	\$5,396.10	\$0.00	\$5,396.10	\$982.94	18%
883TW: 2005 UNIVERSAL WING AHW PDF9	\$5,802.97	\$0.00	\$5,802.97	\$941.44	16%
804TW: 1999 UNIVERSAL WING AHW PDF9	\$4,623.79	\$0.00	\$4,623.79	\$579.00	13%
885TW: 2005 UNIVERSAL WING AHW PDF9	\$5,825.62	\$0.00	\$5,825.62	\$687.29	12%
833TW: 2006 UNIVERSAL					

37

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
WING AHW PDF9	\$6,167.12	\$0.00	\$6,167.12	\$737.38	12%
831LH: 2004 UNIVERSAL TRUCK WING AHW PDF9	\$5,908.26	\$-242.93	\$5,665.33	\$558.30	10%
828RH: 2009 UNIVERSAL TRUCK WING AHW PDF9	\$8,532.86	\$0.00	\$8,532.86	\$826.56	10%
828LH: 2009 UNIVERSAL TRUCK WING AHW PDF9	\$8,436.13	\$66.40	\$8,502.53	\$850.60	10%
827TW: 2013 UNIVERSAL WING UNI GLIDE	\$7,994.61	\$0.00	\$7,994.61	\$634.95	8%
859TW: 2015 UNIVERSAL WING AHW PDF9	\$8,139.02	\$487.41	\$8,626.43	\$626.29	7%
831RH: 2004 UNIVERSAL TRUCK WING AHW PDF9	\$5,664.53	\$0.00	\$5,664.53	\$413.32	7%
830RH: 2003 UNIVERSAL TRUCK WING AHW PDF9	\$5,338.11	\$0.00	\$5,338.11	\$159.24	3%
830LH: 2003 UNIVERSAL TRUCK WING AHW PDF9	\$5,338.11	\$0.00	\$5,338.11	\$150.52	3%
824R: 2017 MONROE 9' Right Wing	\$9,834.93	\$0.00	\$9,834.93	\$70.44	1%
824L: 2017 MONROE 9' Left wing	\$12,855.93	\$0.00	\$12,855.93	\$70.44	1%
823R: 2017 MONROE 9' Right Wing	\$10,482.18	\$0.00	\$10,482.18	\$70.44	1%
823L: 2017 MONROE 9' Left wing	\$12,855.93	\$0.00	\$12,855.93	\$70.44	1%
822L: 2017 MONROE 9' Left wing	\$12,857.63	\$0.00	\$12,857.63	\$76.17	1%
822R: 2017 MONROE 9' Right Wing	\$9,778.87	\$69.08	\$9,847.95	\$76.17	1%
857TW: 1999 UNIVERSAL WING AHW PDF9	\$4,749.70	\$0.00	\$4,749.70	\$61.18	1%
891TW: 2017 MONROE 9' Wing	\$9,842.83	\$0.00	\$9,842.83	\$2.01	0%
890TW: 2017 MONROE 9' Wing	\$9,874.72	\$0.00	\$9,874.72	\$0.00	0%
892TW: 2017 MONROE 9' Wing	\$9,832.22	\$0.00	\$9,832.22	\$2.18	0%
821RH: 2017 MONROE 9' Right Wing	\$9,828.41	\$0.00	\$9,828.41	\$2.01	0%
821LH: 2017 MONROE 9' Left wing	\$12,849.41	\$0.00	\$12,849.41	\$0.00	0%
889TW: 2015 UNIVERSAL WING AHW PDF9	\$8,211.00	\$0.00	\$8,211.00	\$0.00	0%
888TW UNIVERSAL TRUCK WING AHW PDF9	\$7,456.00	\$0.00	\$7,456.00	\$0.00	0%
886TW: 2007 UNIVERSAL WING AHW PDF9	\$6,433.12	\$0.00	\$6,433.12	\$0.00	0%
884TW: 2006 UNIVERSAL WING AHW PDF9	\$6,367.62	\$0.00	\$6,367.62	\$26.96	0%
881TW: 2003 UNIVERSAL WING AHW PDF9	\$5,316.92	\$0.00	\$5,316.92	\$0.00	0%
880TW: 2003 UNIVERSAL WING AHW PDF9	\$5,239.35	\$0.00	\$5,239.35	\$0.00	0%
838TW: 2000 UNIVERSAL WING AHW PDF9	\$4,400.00	\$0.00	\$4,400.00	\$0.00	0%
835TW: 2000 UNIVERSAL WING AHW PDF9	\$4,686.76	\$0.00	\$4,686.76	\$0.00	0%
834RH: 2001 UNIVERSAL TRUCK WING AHW PDF9	\$4,402.00	\$0.00	\$4,402.00	\$0.00	0%
826TW: 2002 UNIVERSAL WING AHW PDF9	\$5,530.04	\$0.00	\$5,530.04	\$0.00	0%
825LH: 2007 UNIVERSAL TRUCK WING AHW PDF9	\$5,747.00	\$0.00	\$5,747.00	\$0.00	0%
806TW: 1999 UNIVERSAL WING AHW PDF9	\$4,658.37	\$0.00	\$4,658.37	\$0.00	0%

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
Service Class Total:	\$311,133.72	\$1,139.11	\$312,272.83	\$22,104.39	9%
Service Class: 707					
528: 1996 MP PUMPS HEATER HTO 80	\$43,589.34	\$0.00	\$43,589.34	\$0.00	0%
527H: 1997 HORNET FLUID HEATER HORNET	\$26,505.66	\$0.00	\$26,505.66	\$0.00	0%
Service Class Total:	\$70,095.00	\$0.00	\$70,095.00	\$0.00	0%
Service Class: 710					
532: 2017 CRAFCO TAR KETTLE EZ SERIES II 1000	\$71,573.53	\$0.00	\$71,573.53	\$372.04	1%
Service Class Total:	\$71,573.53	\$0.00	\$71,573.53	\$372.04	1%
Service Class: 712					
501P: 1999 BLAW KNOX PAVER PF5510	\$243,294.00	\$0.00	\$243,294.00	\$5,125.11	2%
Service Class Total:	\$243,294.00	\$0.00	\$243,294.00	\$5,125.11	2%
Service Class: 714					
572: 1968 FELKER STORAGE TANK 1968	\$19,053.80	\$0.00	\$19,053.80	\$0.00	0%
521: 1958 FELKER STORAGE TANK FELKER	\$16,656.41	\$0.00	\$16,656.41	\$0.00	0%
Service Class Total:	\$35,710.21	\$0.00	\$35,710.21	\$0.00	0%
Service Class: 806					
507G: 1969 ALLIS CHALMERS GENERATOR 25000	\$922.86	\$0.00	\$922.86	\$0.00	0%
Service Class Total:	\$922.86	\$0.00	\$922.86	\$0.00	0%
Service Class: 902					
5: 1997 VERMEER BRUSH CUTTER BC906	\$7,000.00	\$0.00	\$7,000.00	\$1,524.10	22%
4: 1992 BANDIT BRUSH CHIPPER BANDIT	\$6,961.22	\$0.00	\$6,961.22	\$695.22	10%
Service Class Total:	\$13,961.22	\$0.00	\$13,961.22	\$2,219.32	16%
Service Class: 9054					
437J: 1988 PAVEMENT BR67120	\$1,690.67	\$0.00	\$1,690.67	\$0.00	0%
Service Class Total:	\$1,690.67	\$0.00	\$1,690.67	\$0.00	0%
Service Class: 910					
53: 1997 WORK AREA PROTECTION ARROW BOARD WAAW25SB	\$5,369.01	\$230.99	\$5,600.00	\$373.96	7%
Service Class Total:	\$5,369.01	\$230.99	\$5,600.00	\$373.96	7%
Service Class: 915					
60PP: 1989 FAIRMONT POST DRIVER H4825C1	\$1,671.52	\$0.00	\$1,671.52	\$0.00	0%

39

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
Service Class Total:	\$1,671.52	\$0.00	\$1,671.52	\$0.00	0%
Service Class: 923					
470WP: 1959 JABSCO WATERPUMP 4P	\$0.00	\$0.00	\$0.00	\$0.00	0%
457P: 1997 HONDA WT40X	\$1,818.14	\$0.00	\$1,818.14	\$0.00	0%
455P: 1986 HOMEMADE WATERPUMP HOME MADE	\$568.05	\$0.00	\$568.05	\$0.00	0%
Service Class Total:	\$2,386.19	\$0.00	\$2,386.19	\$0.00	0%
Service Class: 9246					
506G: 1994 HERCULES GENERATOR 100RH0713	\$6,987.28	\$0.00	\$6,987.28	\$0.00	0%
Service Class Total:	\$6,987.28	\$0.00	\$6,987.28	\$0.00	0%
Service Class: 925					
47WS SHOPBUILT WEED HOME MADE	\$1,257.09	\$0.00	\$1,257.09	\$0.00	0%
Service Class Total:	\$1,257.09	\$0.00	\$1,257.09	\$0.00	0%
Service Class: 926					
405T: 1970 FREUHAUF TANKER TRAILER	\$5,253.89	\$0.00	\$5,253.89	\$199.73	4%
Service Class Total:	\$5,253.89	\$0.00	\$5,253.89	\$199.73	4%
Service Class: 9260					
40: 1991 COMMERCIAL INTERTECH HYD COMPACTOR TR21	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0%
Service Class Total:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0%
Service Class: 9284					
46M: 1979 FINN EAGLE MULCHER MSW29	\$6,111.00	\$0.00	\$6,111.00	\$998.38	16%
Service Class Total:	\$6,111.00	\$0.00	\$6,111.00	\$998.38	16%
Service Class: 9286					
436W: 1997 MILLER BOBCAT PORTABLE WELDER 225	\$2,418.97	\$0.00	\$2,418.97	\$0.00	0%
Service Class Total:	\$2,418.97	\$0.00	\$2,418.97	\$0.00	0%
Service Class: 930					
46S: 1979 FINN BANTAM SEEDER BUHS8	\$4,275.08	\$0.00	\$4,275.08	\$258.64	6%
Service Class Total:	\$4,275.08	\$0.00	\$4,275.08	\$258.64	6%
Service Class: 932					
7: 2003 DIAMOND BRUSH CUTTER 25 1022 HYD 8: 2014 DIAMOND ROTARY	\$7,865.03	\$0.00	\$7,865.03	\$2,270.59	29%

40

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
CUTTER 9083 60"	\$11,710.31	\$0.00	\$11,710.31	\$1,580.22	13%
Service Class Total:	\$19,575.34	\$0.00	\$19,575.34	\$3,850.81	21%
Service Class: 936					
494CS: 2003 DIMAS SUPERMAG CEMENT SAW SUPERMAG	\$11,416.11	\$0.00	\$11,416.11	\$1,168.05	10%
Service Class Total:	\$11,416.11	\$0.00	\$11,416.11	\$1,168.05	10%
Service Class: 937					
535: 1990 HOT AIR LANCE B	\$1,950.00	\$0.00	\$1,950.00	\$0.00	0%
Service Class Total:	\$1,950.00	\$0.00	\$1,950.00	\$0.00	0%
Service Class: 938					
543: 2015 CRAFTCO MODEL 30	\$11,200.00	\$0.00	\$11,200.00	\$1,450.15	13%
542: 2015 CRAFTCO PAVEMENT CUTTER MODEL 30	\$11,200.00	\$0.00	\$11,200.00	\$1,373.08	12%
61PS: 1989 PAVEMENT SAW S14	\$1,002.91	\$0.00	\$1,002.91	\$0.00	0%
540: 2004 CRAFTCO PAVEMENT CUTTER 200 CH730S	\$10,299.00	\$0.00	\$10,299.00	\$0.00	0%
Service Class Total:	\$33,701.91	\$0.00	\$33,701.91	\$2,823.23	6%
Service Class: 9420					
481: 2018 BLASTRAC Shot Blaster	\$9,595.00	\$0.00	\$9,595.00	\$0.00	0%
480: 2017 BLASTRAC Shot Blaster	\$9,471.35	\$0.00	\$9,471.35	\$0.00	0%
Service Class Total:	\$19,066.35	\$0.00	\$19,066.35	\$0.00	0%
Service Class: 949					
58: 2017 U-MAD LINDSAY NCHRP350	\$16,638.57	\$0.00	\$16,638.57	\$688.93	4%
54: 1998 ENERGY ABSORPTION TMA6190	\$860.34	\$0.00	\$860.34	\$0.00	0%
Service Class Total:	\$17,498.91	\$0.00	\$17,498.91	\$688.93	2%
Service Class: 950					
146: 1992 FORD CARGO TANDEM AXLE PAINT TRUCK 78L VZ1033617	\$23,005.20	\$0.00	\$23,005.20	\$17,716.63	77%
Service Class Total:	\$23,005.20	\$0.00	\$23,005.20	\$17,716.63	77%
Service Class: 954					
149: 1999 IHC SIGN TRUCK WITH BUCKET & AUGER 4900	\$55,590.59	\$0.00	\$55,590.59	\$9,403.94	17%
Service Class Total:	\$55,590.59	\$0.00	\$55,590.59	\$9,403.94	17%
Service Class: 955					
934: 2001 SWENSON SPREADER STCC	\$6,284.34	\$0.00	\$6,284.34	\$248.12	4%
925: 2002 SWENSON BELT SANDER BELT	\$6,718.58	\$0.00	\$6,718.58	\$191.32	3%

41

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
902: 2000 SWENSON SPREADER STCC	\$4,950.00	\$0.00	\$4,950.00	\$0.00	0%
Service Class Total:	\$17,952.92	\$0.00	\$17,952.92	\$439.44	2%
Service Class: 958					
51: 2017 MESSAGE BOARD 81X44 LED	\$15,858.94	\$0.00	\$15,858.94	\$0.00	0%
57 VERMAC PORTABLE PMV-320PF	\$14,800.70	\$0.00	\$14,800.70	\$0.00	0%
56: 2012 TRAFCON PROGRAMABLE MESSAGE BOARD MB-ADS 4X3	\$14,706.00	\$0.00	\$14,706.00	\$0.00	0%
45: 2007 PROGRAMMABLE MESSAGE BOARD 001 7160 0	\$14,219.36	\$0.00	\$14,219.36	\$0.00	0%
Service Class Total:	\$59,585.00	\$0.00	\$59,585.00	\$0.00	0%
Service Class: 970					
140: 2011 FORD F750 BOOM UTILITY TRUCK	\$88,827.39	\$0.00	\$88,827.39	\$1,428.50	2%
Service Class Total:	\$88,827.39	\$0.00	\$88,827.39	\$1,428.50	2%
Service Class: << No Service Class >>					
528BP: 1977 BARBER GREENE BC60	\$168,048.86	\$0.00	\$168,048.86	\$40,695.15	24%
400 GO DEVIL	\$11,500.00	\$0.00	\$11,500.00	\$644.44	6%
59: 2018 LINDSAY	\$17,632.11	\$0.00	\$17,632.11	\$905.73	5%
423M: 2016 WOODS	\$16,570.48	\$0.00	\$16,570.48	\$112.88	1%
43M: 1979 FINN EAGLE MULCHER	\$0.00	\$0.00	\$0.00	\$0.00	0%
280-530: 2018 ETNYRE CHIP SPREADER QUAD	\$0.00	\$0.00	\$0.00	\$0.00	0%
530: 2018 ETNYRE CHIP SPREADER QUAD	\$0.00	\$0.00	\$0.00	\$0.00	0%
88: 2018 Trench Roller	\$0.00	\$0.00	\$0.00	\$0.00	0%
360-19 TN OF WINGVIL	\$0.00	\$0.00	\$0.00	\$0.00	0%
360-19	\$0.00	\$0.00	\$0.00	\$0.00	0%
280-297: 2018 TRACK SKID STEER	\$0.00	\$0.00	\$0.00	\$0.00	0%
RENTAL BROOM	\$0.00	\$0.00	\$0.00	\$0.00	0%
15: 2017 SHOP COLUMN HOIST	\$35,500.00	\$0.00	\$35,500.00	\$0.00	0%
292: 2018 GEHL	\$0.00	\$0.00	\$0.00	\$0.00	0%
53230	\$0.00	\$0.00	\$0.00	\$0.00	0%
270-28	\$0.00	\$0.00	\$0.00	\$0.00	0%
9103	\$0.00	\$0.00	\$0.00	\$0.00	0%
53230-03	\$0.00	\$0.00	\$0.00	\$0.00	0%
330-04	\$0.00	\$0.00	\$0.00	\$211.27	0%
MRJ1: 2004 FORD F350 SD XL F350 SD XL	\$0.00	\$0.00	\$0.00	\$103.12	0%
084: 2016 Spray System Truck	\$0.00	\$0.00	\$0.00	\$0.00	0%
53220	\$0.00	\$0.00	\$0.00	\$0.00	0%
528BH: 1990 90 STANDARD HAV Z-FORCE 48 CUB CADET	\$162,948.62	\$0.00	\$162,948.62	\$0.00	0%
ZFORCE48	\$0.00	\$0.00	\$0.00	\$88.72	0%
340-02 AIRPORT	\$0.00	\$0.00	\$0.00	\$464.88	0%
9195	\$0.00	\$0.00	\$0.00	\$0.00	0%
CHAINSAW: 2017 STHIL 180C	\$0.00	\$0.00	\$0.00	\$0.00	0%
MS261: 2017 STHIL MS261	\$0.00	\$0.00	\$0.00	\$0.00	0%
1125 Iowa County Land Conservation	\$0.00	\$0.00	\$0.00	\$0.00	0%

42

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
13 GARDNER AIR	\$0.00	\$0.00	\$0.00	\$0.00	0%
0025-01-05	\$0.00	\$0.00	\$0.00	\$0.00	0%
0077-01-6641	\$0.00	\$0.00	\$0.00	\$0.00	0%
0025-01-03	\$0.00	\$0.00	\$0.00	\$0.00	0%
14-1	\$0.00	\$0.00	\$0.00	\$0.00	0%
270-01	\$0.00	\$0.00	\$0.00	\$0.00	0%
9163	\$0.00	\$0.00	\$0.00	\$0.00	0%
270-23	\$0.00	\$0.00	\$0.00	\$0.00	0%
53232: FUEL PETROVEND	\$0.00	\$0.00	\$0.00	\$0.00	0%
2044 City of Dodgeville Streets Department #4	\$0.00	\$0.00	\$0.00	\$0.00	0%
311-03	\$0.00	\$0.00	\$0.00	\$0.00	0%
1 PPC- Courthouse Maintenance Dept	\$0.00	\$0.00	\$0.00	\$0.00	0%
422M: 2016 WOODS BW1800X	\$16,570.49	\$0.00	\$16,570.49	\$0.00	0%
311-02	\$0.00	\$0.00	\$0.00	\$0.00	0%
Sign Withdrawl	\$0.00	\$0.00	\$0.00	\$4,504.25	0%
311-04	\$0.00	\$0.00	\$0.00	\$0.00	0%
311-01	\$0.00	\$0.00	\$0.00	\$0.00	0%
53230-05 Shop Tools	\$0.00	\$0.00	\$0.00	\$0.00	0%
280-733	\$0.00	\$0.00	\$0.00	\$0.00	0%
9999	\$0.00	\$0.00	\$0.00	\$349.38	0%
330: AR CUSTOMER	\$0.00	\$0.00	\$0.00	\$0.00	0%
COUNTY ACCIDENTS	\$0.00	\$0.00	\$0.00	\$0.00	0%
53220-10:SFT	\$0.00	\$0.00	\$0.00	\$0.00	0%
340-07-19: GENERATOR	\$0.00	\$0.00	\$0.00	\$4,464.08	0%
4646: 92 ONBOARD AIR COMPRESSOR 250 DUB	\$0.00	\$0.00	\$0.00	\$950.10	0%
330-07: TN OF LINDE	\$0.00	\$0.00	\$0.00	\$0.00	0%
CITY OF DVILLE-STREE	\$0.00	\$0.00	\$0.00	\$0.00	0%
PAINT WITHDRAWL	\$0.00	\$0.00	\$0.00	\$0.00	0%
9147: 1999 FUEL TANK	\$0.00	\$0.00	\$0.00	\$0.00	0%
9164: 1999	\$0.00	\$0.00	\$0.00	\$0.00	0%
311-25	\$0.00	\$0.00	\$0.00	\$0.00	0%
P25-0121	\$0.00	\$0.00	\$0.00	\$0.00	0%
330-03 Tn of Clyde	\$0.00	\$0.00	\$0.00	\$3,419.49	0%
9998 Misc. Rental Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
9161	\$0.00	\$0.00	\$0.00	\$0.00	0%
4006: 1999 Iowa County Bloomfield	\$0.00	\$0.00	\$0.00	\$0.00	0%
4005: 1999 Iowa County ADRC Unit 2	\$0.00	\$0.00	\$0.00	\$0.00	0%
4004: 1999 Iowa County ADRC Unit 1	\$0.00	\$0.00	\$0.00	\$0.00	0%
4003: 1999 Iowa County Planning & Development	\$0.00	\$0.00	\$0.00	\$0.00	0%
4002: 1999 Iowa County Emergency Management	\$0.00	\$0.00	\$0.00	\$0.00	0%
4001: 1999 Iowa County SUN Program	\$0.00	\$0.00	\$0.00	\$0.00	0%
28: 1999 Town of Dodgeville	\$0.00	\$0.00	\$0.00	\$0.00	0%
26: 1999 Town of Dodgeville	\$0.00	\$0.00	\$0.00	\$0.00	0%
25: 1999 Town of Dodgeville	\$0.00	\$0.00	\$0.00	\$0.00	0%
24: 1999 Town of Dodgeville Pickup Key 002	\$0.00	\$0.00	\$0.00	\$0.00	0%
23: 1999 Town of Dodgeville	\$0.00	\$0.00	\$0.00	\$0.00	0%
22: 1999 Town of Dodgeville	\$0.00	\$0.00	\$0.00	\$0.00	0%
21: 1999 Town of Dodgeville Mower Tractor #108	\$0.00	\$0.00	\$0.00	\$0.00	0%
20: 1999 Town of Dodgeville	\$0.00	\$0.00	\$0.00	\$403.73	0%
8004: 1999 City of Dodgeville					

43

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
Ambulance	\$0.00	\$0.00	\$0.00	\$0.00	0%
8003: 1999 City of Dodgeville Ambulance	\$0.00	\$0.00	\$0.00	\$0.00	0%
8002: 1999 City of Dodgeville Ambulance	\$0.00	\$0.00	\$0.00	\$0.00	0%
8001: 1999 City of Dodgeville Ambulance	\$0.00	\$0.00	\$0.00	\$0.00	0%
2016: 1999 City of Dodgeville Streets Department Misc Gas	\$0.00	\$0.00	\$0.00	\$0.00	0%
2015: 1999 City of Dodgeville Streets Misc Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2014: 1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2013: 1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2012: 1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2011: 1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2010: 1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2009: 1999 City of Dodgeville Streets Department #9	\$0.00	\$0.00	\$0.00	\$0.00	0%
2008: 1999 City of Dodgeville Streets Department #8	\$0.00	\$0.00	\$0.00	\$0.00	0%
2007: 1999 City of Dodgeville Streets Department #7	\$0.00	\$0.00	\$0.00	\$0.00	0%
2006: 1999 City of Dodgeville Streets Department #6	\$0.00	\$0.00	\$0.00	\$0.00	0%
2005: 1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2003: 1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2002: 1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2001: 1999 City of Dodgeville Streets Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2033: 1999 City of Dodgeville Sewer Misc Key	\$0.00	\$0.00	\$0.00	\$0.00	0%
2032: 1999 City of Dodgeville Sewer Department #31	\$0.00	\$0.00	\$0.00	\$0.00	0%
2031: 1999 City of Dodgeville Sewer Department #31	\$0.00	\$0.00	\$0.00	\$0.00	0%
2030: 1999 City of Dodgeville Sewer Department #30	\$0.00	\$0.00	\$0.00	\$0.00	0%
2023: 1999 City of Dodgeville Water Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2022: 1999 City of Dodgeville Water Department	\$0.00	\$0.00	\$0.00	\$0.00	0%
2021: 1999 City of Dodgeville Water Department #21	\$0.00	\$0.00	\$0.00	\$0.00	0%
2020: 1999 City of Dodgeville Water Department #20	\$0.00	\$0.00	\$0.00	\$0.00	0%
2059: 1999 City of Dodgeville Fire Departement Squad 3	\$0.00	\$0.00	\$0.00	\$0.00	0%
2058: 1999 City of Dodgeville Fire Departement Tender 9	\$0.00	\$0.00	\$0.00	\$0.00	0%
2057: 1999 City of Dodgeville Fire Departement Tender 6	\$0.00	\$0.00	\$0.00	\$0.00	0%
2056: 1999 City of Dodgeville Fire					

44

Equipment Life Cycle - Percent of Maintenance

<u>Equipment</u>	<u>Purchase Cost</u>	<u>Upfitting Cost</u>	<u>Total Cost</u>	<u>Maintenance Expense</u>	<u>Percent</u>
Departement Ladder 1	\$0.00	\$0.00	\$0.00	\$0.00	0%
2055: 1999 City of Dodgeville Fire Departement Engine 5	\$0.00	\$0.00	\$0.00	\$0.00	0%
2054: 1999 City of Dodgeville Fire Departement Engine 1	\$0.00	\$0.00	\$0.00	\$0.00	0%
2053: 1999 City of Dodgeville Fire Departement Brush 4	\$0.00	\$0.00	\$0.00	\$0.00	0%
2052: 1999 City of Dodgeville Fire Departement Brush 2	\$0.00	\$0.00	\$0.00	\$0.00	0%
2051: 1999 City of Dodgeville Cemetary Misc Key	\$0.00	\$0.00	\$0.00	\$0.00	0%
2050: 1999 City of Dodgeville Cemetary #50	\$0.00	\$0.00	\$0.00	\$0.00	0%
2043: 1999 City of Dodgeville Parks Department Misc Key	\$0.00	\$0.00	\$0.00	\$0.00	0%
2042: 1999 City of Dodgeville Parks Department #42	\$0.00	\$0.00	\$0.00	\$0.00	0%
2041: 1999 City of Dodgeville Parks Department #41	\$0.00	\$0.00	\$0.00	\$0.00	0%
2040: 1999 City of Dodgeville Parks Department #40	\$0.00	\$0.00	\$0.00	\$0.00	0%
2099: 1999 City of Dodgeville Streets Departement #9	\$0.00	\$0.00	\$0.00	\$0.00	0%
2004: 1999 City of Dodgeville Public Works # 4	\$0.00	\$0.00	\$0.00	\$0.00	0%
330-12: TN RIDGEWAY	\$0.00	\$0.00	\$0.00	\$0.00	0%
330-14: TN WYOMING	\$0.00	\$0.00	\$0.00	\$0.00	0%
330-13: TN WALDWICK	\$0.00	\$0.00	\$0.00	\$416.51	0%
330-06 TN HIGHLAND	\$0.00	\$0.00	\$0.00	\$0.00	0%
330-22: VIL LINDEN	\$0.00	\$0.00	\$0.00	\$216.71	0%
330-10 TN OF MOSCOW	\$0.00	\$0.00	\$0.00	\$219.58	0%
330-09: TOWN OF MP	\$0.00	\$0.00	\$0.00	\$0.00	0%
270-19	\$0.00	\$0.00	\$0.00	\$0.00	0%
0025-01-33	\$0.00	\$0.00	\$0.00	\$0.00	0%
STATE	\$0.00	\$0.00	\$0.00	\$0.00	0%
Service Class Total:	\$428,770.56	\$0.00	\$428,770.56	\$58,170.02	0%
Grand Total:	\$10,110,443.49	\$63,078.50	\$10,173,521.99	\$1,101,334.88	9%

45

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