

11 	Public Works Committee Monday October 29, 2018 – 6:00 pm Community Room of the Health & Human Services Building 303 W. Chapel Street Dodgeville, Wisconsin	Iowa County Wisconsin
For information regarding access for the disabled please call 935-0399.		
<i>Any subject on this agenda may become an action item.</i>		
1	Call to order.	
2	Roll Call.	
3	Approve the agenda for this Monday October 29, 2018 meeting.	
4	Approve the minutes of the Monday August 27, 2018 meeting.	
5	Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken.	
6	CTH P – Village of Muscoda Highway Access permit variance for Middle Street extension - Delta3 Engineering	
7	Resolution Designating Iowa County’s notice of withdrawal from the Tri-County Airport Commission and Dissolution of involvement in the Tri-County Airport Commission and from the operations and maintenance of the Tri-County airport at Lone Rock Wisconsin.	
8	50-50 Bridge Resolution - Cost sharing for Culvert/Bridge improvements on Town Roads in 2018.	
	3 rd Quarter Departmental Revenue and Expense Reports	
9	A. Land Conservation B. Planning & Zoning C. Airport D. Highway Department	
10	Departmental 2019 Budget Summaries and discussion A. Iowa County Airport B. Highway Department.	
11	Financial Audit & additional borrowing amount capital projects for 2019.	
12	Issues with Ordinance compliance: A. Signs – Chapter 8 of the Zoning Ordinance B. Driveways – Highway Access Ordinance and fee schedule	
13	Highway Commissioner’s Report: A. Employment update – Highway Accountant, Equipment Operator, Road Oil Crew Lead, and Winter Seasonals	

	B. 2019-2022 STP Bridge and Rural program projects update – CTH II. C. August 2018 Flooding recap culvert failures on CTH H, K, and I. D. Speed Zone changes on State Highways in the region (STH 191/130). E. Governor’s proposal for GTA increases – 30% to counties F. Meeting with Wisconsin Department of Transportation Secretary and state legislators on 10/29. G. Highway Assets GIS Data collection and the Collector App. H. RTVision automated Payroll Implementation
14	Set date and time for next meeting and Adjournment.
Posting verified by the County Clerk’s Office: Date: Initials:	



Public Works Committee UNAPPROVED MINUTES
Monday August 27, 2018 – 6:00 pm
Room 2001 of the Health & Human Services Building
303 W. Chapel Street
Dodgeville, Wisconsin

**Iowa
County
Wisconsin**

For information regarding access for the disabled please call 935-0399.

Any subject on this agenda may become an action item.

1	The meeting was called to order by Sup. Gollon at 6:00 pm
2	Roll Call. All Members Present. Others Present: Sup. Meyers, Sup. Deal, Commissioner Hardy, Operations Manager Sudmeier, Tammy Fitzsimons, Administrator Bierke, WSOR representative Ken Lucht, Planning & Development Scott Godfrey
3	Sup. Storti moved to approve the agenda for the August 27 th meeting. Sup. Masters seconded the motion. Motion carried unanimously.
4	Sup Storti moved to approve the minutes for the August 06, 2018 meeting. Sup Masters seconded the motion. Motion carried unanimously.
5	The Committee discussed road conditions on county highway T.
6	Wisconsin River Rail Transit Information to be distributed at the meeting – Ken Lucht from Wisconsin Southern Railroad present to discuss Sup. Storti provided a packet of handouts pertaining to the topics discussed. A. Sup. Storti went over the Wisconsin Southern Railroad Infra-Structure capital plan for the next 5+ years. Ken Lucht explained the tie cycle program along with pricing of ties. B. Sup. Storti went over the infra-structure listing of bridge assets highlighting the bridge in Spring Green. He explained how the grant program is a split fund of 80% State, 18% WI Southern Railroad, 2% Commission. C. There was a recommendation for a \$2,000 increase in Iowa County funding of the WI River Rail Transit Commission. Lucht provided a handout of Public/Private Partnership and explained how it works. Sup. Gollon brought forth discussion about the trespassing laws and how those laws are affecting tourist based counties. D. Sup. Storti provided a handout of the quantifiable economic benefits to Iowa County Citizens from participation in the WI River Rail Transit Commission. The handout represents the cost difference between hauling by truck vs. railcar. The approximate economic benefit to Iowa County farm families is \$63,000 by shipping by railcar. E. The Committee had a general discussion about railroad crossings and safety. As far as injuries/fatalities the majority are a result of trespassing. Sup. Gollon explained concern for the smaller communities that are being hurt by some of the trespassing laws and would like to know what can be done for the smaller communities. There was also pertaining to the costs of clean-up of infrastructure, tracks, and bridges if the railroad would ever cease to exist. Sup. Masters motioned to approve the extra expenditure of \$2,000. Sup. Leix seconded the motion. Motion Carried. Aye: 3 Nay: 2
7	Departmental Budget Summaries and discussion A. Land Conservation Department reported no major changes to their budget.

	B. Director of Planning & Zoning, Scott Godfrey does not expect an increase to expenditures however is anticipating a decrease in revenue with permits being softer and shortage of materials. C. Commissioner Hardy went over the Highway Department's budget summary. Revenue is the same. For capital projects, the Commissioner proposed to postpone some parking lot repairs in the Dodgeville shop storage yard and brought forward roof repairs for the Dodgeville main shop and a shed replacement for the Highland facility along with the other annual equipment monies. D. No changes for WI River Rail Transit. E. The proposed tax levy appropriation is the same as last year; plus any revisions for staff health care plans or wages.
8	Highway Commissioner's Report: A. Hardy provided a copy of the 2017 Financial Report to Committee members. B. Hardy explained the depreciation report to the Committee and the benefits the Collective Fleet software has offered in financial reporting. C. Hardy went over the Equipment Life Cycle report also derived from Collective Fleet. D. Hardy passed out a notice on road closures, box culvert, and estimates of roof drain. E. Hardy gave an update to GIS project. The summer Inter cleaned up data and got the app up and running. He gave a slideshow of the new GIS App, explained the layers, and queries. There is an Intern in the budget for spring & summer 2019. F. Hardy passed pictures around of the main shop repairs performed related to the fire wall and roof drains.
9	Next meeting date set for Monday, October 1 at 6:00 p.m. There was a motion to adjourn by Sup. Storti. Seconded by Sup. Butteris. Meeting adjourned 7:47 p.m.
Minutes by: Tammy Fitzsimons	

AGENDA ITEM COVER SHEET

Title: CTH P Access Variance request

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

The village of Muscoda has requested an access along CTH P near STH 133 in the village limits for a side road extension in their industrial park within the village limits. The request is in violation of the side road spacing requirements within the County Highway Access Ordinance.

RECOMMENDATIONS (IF ANY):

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Access permit from the village

FISCAL IMPACT:

None to the department

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 10 minutes

COMPLETED BY: CRH

DEPT: HIGHWAY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10-29-2018

AGENDA ITEM # 6

COMMITTEE ACTION:

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(6)



DELTA 3 ENGINEERING, INC

October 12, 2018

Mr. Craig Hardy
Iowa County Highway Commissioner
1215 N. Bequette Street
Dodgeville, Wisconsin 53533

Re: Proposed Highway Access – County Trunk Highway “P”
Village of Muscoda, WI

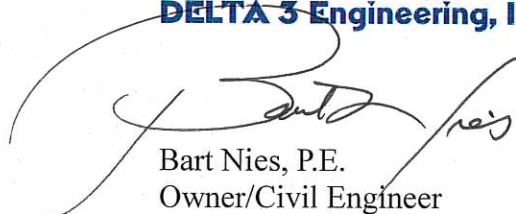
Dear Craig:

Enclosed please find one (1) copy of the Application/Permit to Construct Driveway to Iowa County Trunk Highway System and Plan Sheet C101 for the Middle Street access permit to County Trunk Highway “P” located in the Village of Muscoda, Iowa County, Wisconsin.

This Project generally includes the extension of Middle Street west to access County Trunk Highway “P”. As previously discussed, a variance is being requested because the proposed access will be constructed less than 500 feet from the intersection of State Highway “80”/“133” located north of the proposed intersection. Attached please find Plan Sheet C101 showing the proposed location of the intersection. The proposed intersection will be constructed with Type “D” Access as required in the Iowa County Highway Access Control Ordinance and is shown on the plan sheet.

Please review this Project for approval of the variance and highway access. If you have any questions or need further information regarding this Project, please feel free to contact me at (608) 348-5355. Thank you.

Sincerely,
DELTA 3 Engineering, Inc.



Bart Nies, P.E.
Owner/Civil Engineer

Enclosures
Cc: Village of Muscoda
BPN:sjk

7

Phone: (608) 348-5355 • Fax: (608) 348-5455 • Email: mail@delta3eng.biz

875 South Chestnut Street • Platteville, Wisconsin 53818 • Website: www.delta3eng.biz

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AGENDA ITEM COVER SHEET

Title: Tri-County Airport Involvement Resolution

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Committee has been discussing the involvement of Iowa County in the Tri-County agreement for three years, along with reviewing the various agreements, annual expenses (tax levy), and capital plan. As a result of prior committee action, County Administration has discussed the potential of Iowa County removing from the Tri-county airport commission with Sauk County. This resolution directs County Administrator, Corp Counsel, and Highway Commissioner to develop a dissolution agreement with Richland and Sauk counties to dissolve all of Iowa County's interests, assets, and liabilities in the commission.

RECOMMENDATIONS (IF ANY):

ANY ATTACHMENTS? (Only 1 copy is needed)

☐ Yes

☐ No

If yes, please list below:

Resolution to create an agreement with Richland and Sauk County for dissolution of Iowa County from the Tri-County airport. Copies of the Tri-County airport annual budget, capital plan, and historic contributions summaries.

FISCAL IMPACT:

Annual tax levy contribution of \$18,000. Historic investment of \$120,000 +/- . Current assurance guarantee liability of \$447,000 +/- . Interest in acquisition of lands for the airport and various hangar agreements which lie with the commission.

LEGAL REVIEW PERFORMED:

☒ Yes

☐ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 10 minutes

COMPLETED BY: CRH

DEPT: Highway

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10-29-2018

AGENDA ITEM # 7

COMMITTEE ACTION:

11

Resolution No. _____

DRAFT

RESOLUTION TO RELINQUISH INVOLVEMENT OF IOWA COUNTY IN THE TRI-COUNTY (LONE ROCK) AIRPORT AGREEMENT WITH RICHLAND AND SAUK COUNTIES

WHEREAS, on January 16, 1968; the honorable Boards of Iowa, Richland, and Sauk Counties entered into an Agreement for the ownership, operation, and control of the Tri-County Airport located in the township of Spring Green, Sauk County, Wisconsin, at Lone Rock; and,

WHEREAS, by Resolution #11 on August 18th of 1981; the respective County Boards of the counties of Iowa, Richland, and Sauk entered into an agreement establishing the Tri-County Airport Commission including commission membership and other responsibilities including the oversight, operation, construction, improvement, and financial control of the Tri-county Airport located in the Town of Spring Green, Sauk County, Wisconsin pursuant to the powers provided within Wisconsin State Statutes 114.11 to 114.151; and,

WHEREAS, the August 1981 agreement established and appointed terms of membership for a three member airport commission for the operation of the Tri-County Airport pursuant to s. 114.14(2) Wisconsin Statutes, subject to the bylaws or rules established by the members of the commission as approved by the respective County Boards; and,

WHEREAS, by Resolution #16 on May of 1982; the counties of Iowa, Richland, and Sauk simultaneously adopted Ordinances by their respective County Boards to establish rules of governance, bylaws, airport operational rules, authority of the Tri-County Airport Commission, and other conditions of operation with regards to the construction, improvement, equipment, maintenance, and operation of an airport known as the Tri-County Airport at Lone Rock Wisconsin (under Iowa County Ordinance Number 13 dated July 19, 1983); and,

WHEREAS, the Tri-County Airport Commission was vested with all financial responsibility for the day to day operations of said airport with each county to contribute one third of the costs for operations and project improvements through their respective annual budget processes; and,

WHEREAS, over the years since 1989 Iowa County has contributed a one third share of cost in various improvements at the airport amounting to \$109,347 in addition to the annual operations budgetary amounts to complete approximately \$2.85M in shared revenue airport improvements by the three counties Iowa, Richland, and Sauk; the Wisconsin State Bureau of Aeronautics; and the Federal Aviation Administration; and,

WHEREAS, airport improvements utilizing state and federal funds carry financial assurance guarantees (lifetime for real estate acquisition and 20 years for other improvements) for the continued of operation of the airport for the life of the agreement; and,

WHEREAS, Iowa County has contributed a one third share of cost for these improvements over time and thus has a one third interest in the improvements having been completed to-date for the continuation of delivery of service by the airport; and,

WHEREAS, since the creation of the airport commission and adoption of the Tri-County Airport agreement; the fiscal and administrative duties of the operation of the airport as identified in the agreements as being performed by Iowa County have shifted from Iowa County responsibility to those of the Sauk County Finance Director, Clerk, and Corporation Counsel working in conjunction with the Tri-County Airport Manager, and,

WHEREAS, the airport location resides fully in Sauk County in the Township of Spring Green; both of whom receive additional tax benefit from the airport, its' operation, and tenants thereof; and,

WHEREAS, Iowa County also owns and operates its' own airport located along STH 39 in the Town of Linden being KMRJ at Mineral Point, Wisconsin; and,

WHEREAS, Iowa County has identified a significant amount of airport improvement aid needed for 2019-2023 at both the Tri-County Airport (estimated at \$3.0M with a sponsor cost share estimated at \$181,000) and Mineral Point (estimated at \$3.4M with a sponsor cost share of \$268,800); and,

WHEREAS, Iowa County has created an Airport Commission to oversee the construction, maintenance, operation, and day to day operations of the airport at Mineral Point, Wisconsin whose sole source of external revenues is Iowa County; and,

WHEREAS, the original agreement was adopted pursuant to Wisconsin State Statutes 114.151 and Wisconsin State Statutes 114.151 declares the governing body of county, city, village, or town participating in the ownership or operation of a joint airport or spaceport as provided in this section may be Resolution withdraw from such operation or control and may relinquish its' interest in the airport or spaceport; and,

WHEREAS, the County Administrator, Highway Commissioner, and Corporation Counsel; working under authorization from the Public Works Committee action on July 9, 2018; has conferred with the county of Sauk with regards to the viability, sustainability, operation, and future of the Tri-County Airport with regards to the involvement or dissolution of Iowa County interests therein;

THEREFORE BE IT RESOLVED by the Iowa County Board of Supervisors that the County Board hereby declares and agrees to the withdrawal of Iowa County from the Tri-

County Airport agreement as created and agreed to on January 16, 1968; August 18, 1981; and May 13, 1982; and,

THEREFORE BE IT RESOLVED by the Iowa County Board of Supervisors the Iowa County Administrator, Highway Commissioner, and Corporation Counsel shall be directed pursuant to Wisconsin State Statute 114.151 to notify in writing Richland and Sauk County Board of Supervisors of Iowa County's intent to withdraw from the Tri-County Airport Commission with an effective date of December 31, 2019; and,

THEREFORE BE IT RESOLVED by the Iowa County Board of Supervisors the County Administrator, Highway Commissioner, and Corporation Counsel shall work with Richland and Sauk Counties to finalize an agreement which shall relinquish all interests Iowa County may hold in any current, future, past, or present agreements, contracts, improvements, operations, finances, loans, debts, land interests, or any other aspect of the Tri-County Airport, the Tri-County Airport Commission, and/or the Tri-County Airport Property, Grounds, Equipment, or Improvements; and,

THEREFORE BE IT RESOLVED by the Iowa County Board of Supervisors said agreement shall be presented before the County Boards of Iowa, Richland, and Sauk Counties for final adoption and ratification upon its' development.

Offered by the Public Works Committee by actions presented on Monday July 9, 2018 and Monday October 29, 2018.

Chairman, Dave Gollon

Date

Adopted by the Iowa County Board of Supervisors this _____ day of _____, 2018.

Iowa County Board Chair

Attested to by the County Clerk

Date

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16

Tri-County Airport Improvement History (1989-Present)

2018

Closing Date	Project	Assurance Funds				Total	Project Totals	Accumulated Depreciation	Payback
		Sponsor *	State	Federal					
1993	Runway 9/27, Taxi, Apron, Land	\$ 115,099.70	\$ 460,398.82	\$ -	\$ -	\$ 460,398.82	\$ 575,498.52	\$ 575,498.53	\$ -
1996	Sealcoat & Crackfill 9/27	\$ 13,570.49	\$ 54,256.03	\$ -	\$ -	\$ 54,256.03	\$ 67,826.52	\$ 59,681.63	\$ -
1998	Taxiway to T-Hangars	\$ 23,958.26	\$ 95,833.02	\$ -	\$ -	\$ 95,833.02	\$ 119,791.28	\$ 95,833.02	\$ 0.00
2000	Runway 18/36 reconstruct	\$ 81,130.30	\$ 324,521.22	\$ -	\$ -	\$ 324,521.22	\$ 405,651.52	\$ 292,069.10	\$ 32,452.12
2006	Taxiways and Taxiways	\$ 47,747.57	\$ 190,990.30	\$ -	\$ -	\$ 190,990.30	\$ 238,737.87	\$ 114,594.18	\$ 76,396.12
2004	Rotating Beacon	\$ -	\$ 3,700.31	\$ -	\$ -	\$ 3,700.31	\$ 3,700.31	\$ 2,590.22	\$ 1,110.09
2007	Fuel Facility	\$ 14,646.51	\$ 3,947.50	\$ 150,000.00	\$ -	\$ 153,947.50	\$ 168,594.01	\$ 84,671.13	\$ 69,276.38
2010	Relocate Taxiway	\$ 8,755.53	\$ 8,755.52	\$ 332,700.00	\$ -	\$ 341,455.52	\$ 350,211.05	\$ 136,582.21	\$ 204,873.31
2008	Snow Removal Equipment	\$ 3,725.60	\$ 3,725.60	\$ 141,564.00	\$ -	\$ 145,289.60	\$ 149,015.20	\$ 72,644.80	\$ 72,644.80
2009	SRE Building, ALP, Crackfill	\$ 2,578.35	\$ 2,578.35	\$ 97,974.00	\$ -	\$ 100,552.35	\$ 103,130.70	\$ 45,248.56	\$ 55,303.79
2010	Sealcoat Airfield pavements	\$ 1,855.27	\$ 1,855.26	\$ 70,481.00	\$ -	\$ 72,336.26	\$ 74,191.53	\$ 28,934.50	\$ 43,401.76
2013	Reconstruct Terminal Ramp	\$ 13,368.19	\$ 13,368.18	\$ 507,976.00	\$ -	\$ 521,344.18	\$ 534,712.37	\$ 130,336.05	\$ 391,008.14
2013	Sealcoat & Crackfill Pavements	\$ 1,606.54	\$ 1,606.53	\$ 61,045.00	\$ -	\$ 62,651.53	\$ 64,258.07	\$ 15,662.88	\$ 46,988.65
2017	Terminal Building & Septic System	\$ 18,460.00	\$ 18,460.00	\$ 346,081.00	\$ -	\$ 364,541.00	\$ 383,001.00	\$ 18,227.05	\$ 346,313.95
Iowa County 1/3rd share		\$ 346,502.31	\$ 1,183,996.64	\$ 1,707,821.00	\$ -	\$ 2,891,817.64	\$ 3,238,319.95	\$ 1,672,573.85	\$ 1,339,769.10
Iowa County 1/3rd share		\$ 115,500.77							

* = Sponsor shares shown for information, Iowa County share of investment is 1/3rd of sponsor amounts.

Depreciation life is twenty (20) years per TRANS 55.04 and Federal Assurances
Land purchases are a lifetime payback item.

	Sponsor	Assurance Funds	
		State	Total
2000 Runway Land Acquisition	\$ -	\$ 14,250.40	\$ 14,250.40
Iowa County portion			\$ 4,750.13

May have been other land acquisition, but I do not have records prior to 1989.
Are also multiple hangar agreements and land-leases which would have to be terminated or handed over to others.

17

Tri-county Airport BAA Capital Plan 2017-2022

Year	Project	Sponsor	State	Federal	Total Project	1/3 Sponsor Share	Projects were delayed and need to be reprogrammed
2017	Design Taxiway Rehabilitation	\$ 5,000.00	\$ 5,000.00	\$ 90,000.00	\$ 100,000.00	\$ 1,666.67	
2018	Reconstruct runway & crackseal	\$ 38,498.00	\$ 38,498.00	\$ 150,000.00	\$ 226,996.00	\$ 12,832.67	
2019	Wildlife visit	\$ 300.00	\$ 300.00	\$ 5,400.00	\$ 6,000.00	\$ 100.00	
2020	Taxiway Feasibility study		Cancelled		\$ 30,000.00	\$ -	
	Airport Layout Plan	\$ 1,500.00	\$ 1,500.00	\$ 27,000.00	\$ 30,000.00	\$ 500.00	
2021	Runway 9/27 Design	\$ 5,000.00	\$ 5,000.00	\$ 90,000.00	\$ 100,000.00	\$ 1,666.67	Priority 1
2022	Move Runway 36	\$ 5,000.00	\$ 5,000.00	\$ 90,000.00	\$ 100,000.00	\$ 1,666.67	
	Reconstruct Runway 9/27	\$ 110,000.00	\$ 110,000.00	\$ 1,980,000.00	\$ 2,200,000.00	\$ 36,666.67	Priority 1
	Reconstruct taxiway	\$ 16,000.00	\$ 16,000.00	\$ 288,000.00	\$ 320,000.00	\$ 5,333.33	
	EA for Taxiway		Cancelled		\$ 166,668.00	\$ -	
	Mowing Equipment		Lease Equipment for Operations		\$ 20,000.00	\$ -	
	MALSF Feasibility Study		Cancelled		\$ 50,000.00	\$ -	
		\$ 181,298.00	\$ 181,298.00	\$ 2,720,400.00	\$ 3,349,664.00	\$ 60,432.67	

Tax Levy
\$ 16,422.00

2018 Budget Annual share

180

8/1/2018

Hi Roxi,

Enclosed is the 2019 Budget for Tri-County Airport approved by the airport Commission on July 19 and by Sauk County in committee on July 23. It includes a total appropriation of \$49,266.00 or \$16,422.00 per county. This is the same as our original request last year. Let me know if they want me to appear before any of the committees. I am always available. Thanks much.

Sincerely,

A handwritten signature in cursive script that reads "Marc Higgs". The signature is fluid and includes a long, sweeping horizontal line at the end.

Marc Higgs

Tri-County Airport

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2019 Expenditure Budget Worksheets
Iowa County Tri-County Airport - Expenditures

completed by RH 8/6/18

Ldgr	Fund & Account	Account Description	Actual Ending Balance 12/31/16	Actual Ending Balance 12/31/17	Current Balance @ 7-23-18	Projected 12/31/18 Balance	2018 Revised Budget	2019 Department Budget Request
3	260.06.53510.00000.752	TRI-CO AIRPORT-IA CO EXPENSE	15,665.00	15,665.00	14,569.00	14,569.00	16,422.00	16,422.00
3	260.06.59200.00000.800	TRANSFERS TO OTHER FUNDS	.00	.33	.00	.00	.00	.00
	TOTAL EXPENDITURES		15,665.00	15,665.33	14,569.00	14,569.00	16,422.00	16,422.00

Tri-County Airport Budget		2018	2019
Airport Revenue	Account#	Amount	Amount
Sales Tax Discount	412100	40.00	40.00
Bureau of Aeronautics Grant	424020	0.00	0.00
Hangar Lease	463410	19,200.00	24,000.00
Fuel Sales	463420	140,000.00	144,458.00
Local Govt Payments	472490	49,266.00	49,266.00
Rent of Farmland	482150	9,580.00	9,580.00
Rental of Restaurant	482440	2,400.00	2,400.00
Rental of terminal space	482450	3,000.00	3,000.00
Rent of Grounds	482460	12,200.00	12,200.00

Total Airport Revenue		235,686.00	244,944.00
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Airport Expense

Fica & Medicare Tax	514100	5,193.00	5,460.00
Retirement County Share	514200	4,548.00	4,675.00
Health Insurance	514400	15,326.00	16,852.00
Life Insurance	514500	86.00	90.00
Workers Compensation	514600	774.00	864.00
Per Diem Committee	515800	1,430.00	1,430.00
Salaries	511100	67,879.00	71,373.00
electric	522200	5,500.00	5,500.00
Heating	522400	1,000.00	1,000.00
Telephone	522500	1,800.00	2,500.00
Aviation Fuel	522600	105,000.00	112,000.00
Snow Removal	522800	1,200.00	1,200.00
Misc. Expense	524000	200.00	200.00
Bldg/Property/Maintenance	525000	2,500.00	4,000.00
Appropriation	526100	0.00	0.00
Fuel Island Maintenance	536800	2,000.00	3,000.00
Contracted Services	520900	2,000.00	2,000.00
Insurance	551000	12,000.00	12,000.00
Principal Redemption	561000	4,047.00	0.00
Interest Expense	562000	443.00	0.00
Capital Outlay	581900	0.00	0.00
Milage	533200	800.00	800.00

Total Airport Expense		233,726.00	244,944.00
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Includes an appropriation of \$49,266.00 \$16,422.00 per county.

AGENDA ITEM COVER SHEET

Title: 50-50 Town Bridge Aid Resolution

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Through section 82.08 of state statutes, townships in the county can participate in a 50-50 cost share bridge program. Any culvert on a township road system greater than 30 inches in size is eligible for funding. The townships identify the structure, proceed with removal, replacement, or repair and the county participates in reimbursing up to 50% of the total costs.

RECOMMENDATIONS (IF ANY):

Recommend to approve as all locations listed in the Resolution are in compliance with the statutes

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Resolution for County Aid for Town Road Bridge Construction under 82.08 of the state statutes.

FISCAL IMPACT:

Summarized in the resolution. Funding is carried out as a separate levy across all township residents in the county for the amount of aid illustrated for work performed by the towns in 2018, then reimbursed to the towns in 2019.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: CRH

DEPT: HIGHWAY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10-29-2018

AGENDA ITEM # 8

COMMITTEE ACTION:

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RESOLUTION NO. _____
COUNTY AID TOWN ROAD BRIDGE CONSTRUCTION UNDER
SECTION 82.08 OF THE STATUTES
COUNTY OF IOWA

WHEREAS the various towns hereinafter named have filed petitions for county aid in the construction of bridges having been performed during 2018 construction season,

WHEREAS under Section 82.08 of the Statutes, said petitions are hereby granted, and the county's share is appropriated as follows:

Town	Bridge	Total Bridge Cost to-date	Prior Payments made by Resolution	Amount Raised By Local Units	Amount of County Aid Granted
Brigham	Lakeview Road	\$90,878.00	\$0.00	\$45,439.00	\$45,439.00
Dodgeville	Norwegian Hollow Road	\$66,271.08	\$0.00	\$33,135.54	\$33,135.54
	• Survey Road	\$48,484.47	\$22,002.18	\$4,480.11	\$2,240.06
	• Blotz Road	\$304,870.02	\$59,442.63	\$7,656.87	\$3,828.43
	Wilson Road	\$4,719.38	\$2,238.27	\$242.84	\$121.42
Wyoming	East High Point Road	\$0.00	\$1,771.56	\$885.78	\$885.78
	TOTAL				\$85,650.23

- - Eligible costs are 20% of project totals split 10% County and 10% Township

THEREFORE LET IT BE RESOLVED by the Iowa County Board of Supervisors, The County Board does hereby levy a tax to meet said appropriations of **\$85,650.23** on all of the property in the county which is taxable for such purpose.

NOTICE: It is directed that provision for this levy shall be made in the county budget, but that this levy shall not be duplicated.

Dated this 29th day of October, 2018
Respectfully submitted by the Iowa County Public Works Committee

Chairman, Dave Gollon

Date

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AGENDA ITEM COVER SHEET

Title: 3rd Quarter Financial Reports

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Reports of 3rd quarter finances for the departments reporting to Public Works Committee.

RECOMMENDATIONS (IF ANY):

For information

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

3rd Quarter Report

FISCAL IMPACT:

Varies by department as budgeted for 2018.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: CRH

DEPT: HIGHWAY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10-29-2018

AGENDA ITEM # 9

COMMITTEE ACTION:

Blank

	A	B	C	D	E	F	G	H	I
1	Iowa County Public Works Committee - Financial Statement - Includes only those Departments that report to the Committee								
2	For the Period Ending September 30, 2018 as of 10/24/18								
3	<u>Department</u>	<u>2018 Tax Levy Amount - Adopted & Fund Balance Applied</u>	<u>Budget Adjustments / Transfers</u>	<u>Carryovers From Prior Year</u>	<u>2018 Tax Levy + Budget Adjustments / Transfers / Carryovers</u>	<u>Revenues - other than Tax Levy</u>	<u>Expenditures</u>	<u>Excess (Deficiency) of Revenues over Expenditures</u>	<u>Notes</u>
4	<u>General Fund</u>								
5	GIS - Land Records	81,718		301,858	383,576	142,303	255,223	270,656	
6	Planning & Development	13,260			13,260	147,673	141,809	19,124	
7	Land Conservation	169,373			169,373	42,079	221,944	(10,492)	
8									
9	Total General Fund	264,351	-	301,858	566,209	332,055	618,976	279,288	
10									
11	<u>Special Revenue & Capital Funds</u>								
12	Tri County Airport	16,422			16,422	-	14,569	1,853	
13	Iowa County Airport - operating	77,036			77,036	88,933	134,322	31,647	
14	Wisconsin River Rail Transit - Expenditures	28,000			28,000	-	28,000	-	
15	Capital Projects Fund - Land Conservation Only	32,000			32,000	-	-	32,000	
16	Capital Projects Fund - Planning & Development Only	10,000			10,000	-	-	10,000	
17	Capital Projects Fund - Airport only	47,000			47,000	-	1,724	45,276	
18	Special Rev & Capital Funds Total	210,458	-	-	210,458	88,933	178,615	120,776	
19									
20	<u>Enterprise Funds</u>								
21	Highway Dept-includes 50/50 bridge aids & Hwy Debt Pmts	3,777,103			3,777,103	2,828,600	5,729,267	876,436	
22	Enterprise Funds Total	3,777,103	-	-	3,777,103	2,828,600	5,729,267	876,436	
23									
24	Total of All Funds	4,251,912	-	301,858	4,553,770	3,249,588	6,526,858	1,276,500	

	A	B	C	D	E	F	G	H	I
1	Departments that Report to the Iowa County Public Works Committee								
2	For the period ending 9/30/18 as of 10/24/18								
3	Revenue - Compare Budget to Actual	2018 Adopted Annual Budget including Tax Levy & Fund Balances Applied	Budget Adjustments / Transfers	Carryovers From Prior Year	2018 REVISED BUDGET	Total Department YTD REVENUES	REMAINING BALANCE	PCT OF YEAR	PCT YTD
4	100 GENERAL FUND								
5	31 GIS/LAND RECORDS	156,750			156,750	142,303	14,447	69%	91%
6	75 PLANNING & DEVELOPMENT DEPT	186,500			186,500	147,673	38,827	69%	79%
7	84 LAND CONSERVATION DEPARTMENT	267,174			267,174	42,079	225,095	69%	16%
8									
9	TOTAL: GENERAL FUND	610,424	-	-	610,424	332,055	278,369	46%	54%
10	260 TRI COUNTY AIRPORT								
11	06 TRI-COUNTY AIRPORT	16,422			16,422	16,422	-	100%	100%
12	262 IOWA COUNTY AIRPORT								
13	07 IOWA COUNTY AIRPORT	171,306			171,306	165,969	5,337	69%	97%
14	263 RAILROAD								
15	08 WI RIVER RAIL TRANSIT COMM	28,000			28,000	28,000	-	100%	100%
16	400 CAPITAL PROJECTS FUND								
17	32 CAPITAL PROJECTS - Land Conservation	32,000			32,000	32,000	-	100%	100%
18	32 CAPITAL PROJECTS - Planning & Developmnt	10,000			10,000	10,000	-	100%	100%
19	32 CAPITAL PROJECTS - Airport only	47,000			47,000	47,000	-	100%	100%
20	710 HIGHWAY DEPARTMENT								
21	70 HIGHWAY DEPT-includes 50/50 bridge aid	8,797,901			8,797,901	6,605,703	2,192,198	69%	75%
22									
23	TOTAL OF ALL FUNDS	9,713,053	-	-	9,713,053	7,237,149	2,475,904	69%	75%
24									
25	Expenditure - Compare Budget to Actual	2018 ADOPTED ANNUAL BUDGET	Budget Adjustments / Transfers	Carryovers From Prior Year	2018 REVISED BUDGET	Total Department YTD Expenditures	REMAINING BALANCE	% of Year	Actual % YTD
26	100 GENERAL FUND								
27	31 GIS - LAND RECORDS	\$ 238,468			\$ 540,326	\$ 255,223	\$ 285,103	69%	47%
28	75 PLANNING & DEVELOPMENT DEPT	\$ 199,760			\$ 199,760	\$ 141,809	\$ 57,951	69%	71%
29	84 LAND CONSERVATION DEPARTMENT	\$ 436,547			\$ 436,547	\$ 221,944	\$ 214,603	69%	51%
30									
31	TOTAL: GENERAL FUND	\$ 874,775	\$ -	\$ 301,858	\$ 1,176,633	\$ 618,976	\$ 557,657	69%	53%
32	260 TRI COUNTY AIRPORT								
33	06 TRI-COUNTY AIRPORT	\$ 16,422			\$ 16,422	\$ 14,569	\$ 1,853	69%	89%
34	262 IOWA COUNTY AIRPORT								
35	07 IOWA COUNTY AIRPORT	\$ 171,306			\$ 171,306	\$ 134,322	\$ 36,984	69%	78%
36	263 RAILROAD								
37	08 WISCONSIN RIVER RAIL TRANSIT	\$ 28,000			\$ 28,000	\$ 28,000	\$ -	69%	100%
38	400 CAPITAL PROJECTS FUND								
39	32 CAPITAL PROJECTS-Land Conservation	32,000			\$ 32,000		\$ 32,000	69%	0%
40	32 CAPITAL PROJECTS - Planning & Developmnt	10,000			\$ 10,000		\$ 10,000	69%	0%
41	32 CAPITAL PROJECTS-AIRPORT	47,000			\$ 47,000	\$ 1,724	\$ 45,276	69%	4%
42									
43	710 HIGHWAY DEPARTMENT								
44	70 HIGHWAY DEPT-includes 50/50 bridge aid	\$ 8,797,901			\$ 8,797,901	\$ 5,729,267	\$ 3,068,634	69%	65%
45	TOTAL OF ALL FUNDS	\$ 9,977,404	\$ -	\$ 301,858	\$ 10,279,262	\$ 6,526,858	\$ 3,752,404	69%	63%
46	Notes:								
47	YTD = Year-to-date								
48									

30

AGENDA ITEM COVER SHEET

Title: 2019 Budget Requests

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Summary of 2019 budget requests for Highway Department and Iowa County Airport Commission

RECOMMENDATIONS (IF ANY):

For Information and discussion

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

2019 budget requests

FISCAL IMPACT:

Part of 2019 budget process

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: CRH

DEPT: HIGHWAY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10-29-2018

AGENDA ITEM # 10

COMMITTEE ACTION:

31

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32

Iowa County Airport - 2017 & 2018 Adopted Budget Information - Expenditures including Capital									
Fund & Account	Account Description	Actual Ending Balance 2016	Actual Ending Balance 12/31/17	Adopted 2017 Budget	Adopted 2018 Budget	2019			
Iowa County Airport - Operating Expenditure Budget									
262.07.53510.00000.110	SALARIES & WAGES	46,358.64	54,221.39	49,197.00	2,413.00	.00			
262.07.53510.00000.151	SOCIAL SECURITY & MEDICARE	3,352.09	3,821.79	3,764.00	185.00				
262.07.53510.00000.152	RETIREMENT-PAID BY EMPLOYER	3,061.40	1,831.53	3,346.00	164.00				
262.07.53510.00000.154	HEALTH & DENTAL INSURANCE	17,039.78	8,528.58	17,058.00	852.00				
262.07.53510.00000.155	LIFE INSURANCE	48.32	27.16	55.00	.00				
262.07.53510.00000.156	WORKERS COMPENSATION	1,946.40	1,605.99	1,545.00	76.00				
262.07.53510.00000.211	MGMT CONTRACTED SERVICES	.00	11,400.00	.00	68,460.00	68,400.00	A&A		
CONTRACTED HOUSEKEEPING SERVICES									
262.07.53510.00000.221	UTILITIES	6,894.53	7,642.70	8,000.00	8,500.00	8,000.00	CLEANERS		
262.07.53510.00000.225	TELEPHONE	5,026.12	4,824.03	4,000.00	4,000.00	5,000.00			
262.07.53510.00000.295	ADVERTISING & BIDS	300.00	569.24	450.00	5,000.00	2,000.00			
262.07.53510.00000.311	POSTAGE	198.38	128.62	250.00	250.00	250.00			
262.07.53510.00000.317	COPIER FEES/CHARGES	.00	.00	100.00	100.00	250.00			
262.07.53510.00000.319	OTHER OFFICE SUPPLIES	232.87	216.74	350.00	350.00	300.00			
262.07.53510.00000.325	REGISTRATION FEES & TUITION	.00	.00	100.00	100.00	.00			
262.07.53510.00000.332	TRAVEL & MILEAGE REIMB	.00	.00	331.00	331.00	.00			
262.07.53510.00000.340	SUPPLIES/REPAIRS	20,236.82	7,672.78	11,000.00	11,000.00	4,036.00	MISC.		
	GROUNDS MAINTENANCE/REPAIRS					1,000.00	GRAVEL		
	COUNTY OWNED HANGAR REPAIRS					5,000.00	WINDOWS		
262.07.53510.00000.347	CREDIT CARD FEES	987.77	1,112.80	925.00	925.00	1,300.00			
262.07.53510.00000.351	FUEL-AIRPLANES	42,970.84	37,514.56	28,371.00	35,000.00	36,148			
262.07.53510.00000.355	TIRES & BATTERIES	.00	591.86	.00	.00	.00			
	SMALL FIELD TOOLS					1,200			
	EQUIPMENT REPAIRS/MAINTENANCE					7,500			
262.07.53510.00000.356	FUEL TANK TESTING	2,185.70	2,663.57	900.00	900.00	1,000			
	FUEL TANK REPAIRS/MAINTENANCE					6,000	JET VALVE		
262.07.53510.00000.357	SNOWPLOWING & MOWING	15,999.96	15,999.96	16,000.00	18,000.00				
262.07.53510.00000.358	FUEL-VEHICLES	3,509.59	2,083.99	5,000.00	5,000.00	4,000			
262.07.53510.00000.511	BUILDING & LIABILITY INS	6,580.53	7,592.72	8,955.00	8,250.00	8,132	7% INCRS		
262.07.53510.00000.519	STORAGE TANK LIABILITY INS	1,402.00	1,468.00	1,450.00	1,450.00	1,571			
262.07.53510.00000.805	IA CO AIRPORT OUTLAY > \$5000	.00	.00	.00	.00	111,500	PLAN		
Total Operating Expenditure Budget - Airport		178,331.74	171,518.01	161,147.00	171,306.00	277,087			
Airport - Capital Expenditure Budget									
400.32.57350.00000.805	AIRPORT IMPROVEMENT	32,882.10	5,624.50	58,000.00	47,000.00				
	CAPITAL FUND BALANCE PROJECTED			89,736.00	127,662.00	25,861			
Capital Projects from Plan									
	Fuel Farm 100LL Replacement	County Funds							
	Airport Layout Plan update	65,000.00							
	Environmental & Design - Lower Apron	3,500.00							
	Crackfill 11/29; Microsurface 4/22; Paint	2,000.00							
	Security System & Lighting	7,500.00							
	Mowing Equipment	5,000.00							
	Reconstruct Lower Apron	6,000.00							
		22,500.00							
		111,500.00							

Iowa County Airport - 2017 & 2018 Adopted Budget Information - Revenue						
Fund & Account	Account Description	Actual Ending Balance 2016	Actual Ending Balance 12/31/17	Revised Budget - 2017	Adopted Budget 2017	Adopted 2018 Budget
262.07.41110.00000.000	TAX LEVY-IA COUNTY AIRPORT	71,275.00	74,147.00	74,147.00	74,147.00	77,036.00
262.07.41220.00000.000	SALES TAX DISCOUNT	50.00	40.00	.00	.00	.00
262.07.46340.00000.000	IA CO AIRPORT REV-FUEL	48,026.22	51,189.96	35,000.00	35,000.00	43,000.00
262.07.46342.00000.000	IA CO ARPRT REV-HANGAR RENT	30,123.33	28,821.03	20,000.00	20,000.00	22,500.00
262.07.48200.00000.000	IA CONTY AIRPORT LAND RENT	28,770.90	14,385.45	32,000.00	32,000.00	28,770.00
262.07.48300.00000.000	SALE OF FIXED ASSETS	.00	.00	.00	.00	.00
262.07.48410.00000.000	INSURANCE RECOVERY	9,293.61	.00	.00	.00	.00
262.07.48601.00000.000	COURTESY CAR DONATIONS	5.01	10.00	.00	.00	.00
	TRANSFER FROM CAPITAL					101,801
Total Operating Revenue Budget - Airport		187,544.07	168,593.44	161,147.00	161,147.00	171,306.00
						277,087
						0

2019 Revenue Budget Worksheets					
Iowa County Highway Department - Revenue					
Fund & Account	Account Description	Actual Ending Balance 12/31/17	2018 Revised Budget	2019 Department Budget Request	
710.70.41110.00000.000	TAX LEVY	3,340,864.00	3,711,202.00	2,819,578.00	
710.70.41120.00000.000	TAX LEVY DEBT PAYMENT			603,400.00	
710.70.41170.00000.000	50-50 BRIDGE AIDS TAXES	91,488.24	65,900.78	69,824.00	
710.70.43270.00000.000	VEHICLE REGISTRATION FEE	417,054.00	412,719.00	412,720.00	Brigham/Arena/Wyoming
710.70.43511.00000.000	CRP PAYMENTS	.00	.00	.00	
710.70.43512.00000.000	FOCUS ON ENERGY GRANT REV	.00	.00	.00	
710.70.43512.00000.000	EECBG GRANT REVENUE	.00	.00	.00	
710.70.43512.00001.000	HIGHWAY CHIP REVENUE	.00	.00	.00	
710.70.43531.00000.000	LOCAL TRANSPORTATION AID	808,658.69	893,686.00	905,499.00	
710.70.43532.00000.000	FEMA GRANTS	.00	.00	.00	
710.70.43533.00000.000	STATE PBM PAYMENTS	208,237.46	235,000.00	366,034.00	
710.70.43537.00000.000	TRANSPORATION AID	452,710.26	137,864.00	.00	
710.70.43537.00000.790	OTHER GRANTS, CONTRIBUTIONS	.00	.00	.00	
710.70.43537.00000.792	CHIP D AIDS	.00	.00	.00	
710.70.43600.00000.000	RETAINED FEES REVENUE	.00	.00	.00	
710.70.44000.00000.000	LICENSE AND PERMITS	.00	.00	.00	
710.70.44100.00000.000	DRIVEWAY PERMITS	3,700.00	2,000.00	2,000.00	
710.70.44200.00000.000	LICENSES AND PERMITS	1,050.00	800.00	800.00	
710.70.44300.00000.000	LICENSE & PERMITS	1,050.00	1,200.00	1,200.00	
710.70.44400.00000.000	LICENSE & PERMITS	.00	.00	.00	
710.70.44500.00000.000	PERMIT TO WORK IN ROW FEE	200.00	100.00	100.00	
710.70.44600.00000.000	SPECIAL EVENTS ORDINANCE REV	.00	.00	.00	
710.70.45220.00000.000	CRUDE OIL REFUND	.00	.00	.00	
710.70.46121.00000.000	INSUFFICIENT CK FEE REVENUE	.00	.00	.00	
710.70.46310.00015.000	ADMINISTRATION REVENUE	3,869.51	3,500.00	3,500.00	
710.70.47230.00031.000	ROUTINE MAINTENANCE	1,503,450.38	609,958.00	582,000.00	
710.70.47230.00032.000	SNOW & ICE CONTROL REV	475,721.52	640,000.00	611,500.00	
710.70.47230.00033.000	SPECIAL ROAD PROGRAM REV	493,550.25	524,100.00	506,545.00	Paint
710.70.47230.00034.000	ON-SYSTEM BRIDGE REV	40,891.07	85,000.00	81,200.00	5100 DMA Sign
710.70.47230.00035.000	AVL/GPS MAINT-REVENUE	10,927.85	.00	.00	
710.70.47230.00036.000	AVL/GPS COMMUNICATION REV	.00	.00	.00	
710.70.47230.00037.000	ROADSIDE/WAYSIDE MAINT REV	155,545.19	110,000.00	105,000.00	
710.70.47230.00038.000	ROAD & BRIDGE CONST REV	.00	.00	.00	
710.70.47230.00039.000	SUPERVISION REVENUE	46,116.92	95,000.00	52,300.00	1,432,000.00
710.70.47230.00040.000	RADIO & GPL REIMB	15,701.83	10,158.00	9,500.00	
710.70.47230.00041.000	SALT REIMBURSEMENT	6,452.56	21,327.00	24,268.00	
710.70.47230.00042.000	REIMB EQUIPMENT STORAGE	86,579.51	78,557.00	62,100.00	Reimbsmnt
710.70.47230.00042.247	REPAIR & MAINT BUILDINGS	.00	.00	.00	198,075.5
710.70.47230.00043.000	REV FROM DRUG & ALCOHOL TEST	968.29	2,000.00	2,000.00	23,596.81
					1,630,075.50
					1,630,000
					75.50 RMA

36

710.70.47230.00044.000	STATE OVERTIME REIMB	.00	.00	.00	.00	2,136,620.50	2,160,100	(23,479.50)	State Total
710.70.47330.00000.000	TRANS REVENUE OTHER GOVT	.00	.00	548,324.00	483,347.00	241400.47		23,479.50	
710.70.47330.00031.000	REV FROM TOWNS/VILLAGES/CITY	369,984.94	.00	.00	.00	79972.77			
710.70.47330.00032.000	REVENUE FROM LOCAL GOVTS	20,584.98	.00	.00	.00	2072.28			
710.70.47330.00033.000	FEDERAL & STATE GOVT REVENUE	5,717.81	.00	.00	.00	159901.87	483347.40		
710.70.47330.00034.000	REVENUE FROM SCHOOL DISTRICT	.00	.00	.00	.00		502976.53		
710.70.47330.00035.000	NON GOVERNMENTAL REVENUE	169,819.59	.00	.00	.00				
710.70.47450.00000.000	LOCAL DEPTS - HEALTH DEPT.	.00	.00	.00	.00				
710.70.48000.00000.000	MISCELLANEOUS REVENUE	.00	.00	.00	.00				
710.70.48201.00000.000	TOWER RENT	.00	.00	.00	.00				
710.70.48203.00000.000	TOURIST ORIENTED SIGNS	.00	.00	.00	.00				
710.70.48204.00000.000	SALT/SNDG MTL STORAGE RENTL	1,920.00	.00	1,920.00	1,920.00				
710.70.48213.00000.000	RENTAL INCOME-QUARRY LAND	7,585.00	.00	7,585.00	7,585.00				
710.70.48300.00000.000	MISC REVENUE PROPERTY SALES	.00	.00	.00	.00				
710.70.48310.00000.000	GAIN/LOSS FIXED ASSETS	152.00	.00	.00	.00				
710.70.48330.00000.000	SALES OF MATERIALS & SUPPLY	.00	.00	.00	.00				
710.70.48340.00000.000	REV-SALVAGE & WASTE PRODUCTS	.00	.00	.00	.00				
710.70.48340.00000.110	SALARIES & WAGES	.00	.00	.00	.00				
710.70.48340.00000.534	MACHINERY RENTAL	.00	.00	.00	.00				
710.70.48340.00000.911	FRINGE BENEFITS	.00	.00	.00	.00				
710.70.48400.00000.000	INSURANCE RECOVERY	10,863.36	.00	.00	.00				
710.70.48520.00000.000	DONATIONS	.00	.00	.00	.00				
710.70.49120.00000.000	NOTE PROCEEDS	.00	.00	600,000.00	1,240,000.00				
710.70.49210.00000.000	TRANSFERS IN-OTHER FUNDS	.00	.00	.00	.00				
710.70.49240.00000.000	CAPITAL PROJ RESERVE FUNDS	815,980.00	.00	.00	.00				
710.70.49300.00000.000	HIGHWAY RESERVES APPLIED	.00	.00	.00	.00				
	ADMIN RECOVERY R&R								
		9,567,395.21	8,797,900.78		136,857.00	100208	19629	17021	136857
	TOTAL REVENUE	9,567,395.21	8,797,900.78		9,230,777.00				
		8,225,069.75			3,422,978.00				
		230,037.25			4,567,799.00				
		775,676.00			1,240,000.00				
		9,230,783.00			9,230,777.00				
					-9,230,783.00				
					-6.00				

[illegible]

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AGENDA ITEM COVER SHEET

Title: 2017 Financial Audit and 2018 Highway Capital Funding

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Review of the highway department portion of the 2017 financial report and additional funds for 2018/19 capital expenses.

RECOMMENDATIONS (IF ANY):

For information

ANY ATTACHMENTS? (Only 1 copy is needed)

☐ Yes

☒ No

If yes, please list below:

FISCAL IMPACT:

Previously determined for informational purposes

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 10 minutes

COMPLETED BY: CRH

DEPT: HIGHWAY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10-29-2018

AGENDA ITEM # 11

COMMITTEE ACTION:

39

Blank

AGENDA ITEM COVER SHEET

Title: Ordinance review for political signage and driveway fees

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Review of a portion of Chapter 8.0 of the Iowa County Zoning code and the Highway Access Ordinance.

RECOMMENDATIONS (IF ANY):

Consider penalties for violations of the Highway Access ordinance

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Copies of both ordinances

FISCAL IMPACT:

For discussion

LEGAL REVIEW PERFORMED:

☒ Yes

☐ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 10 minutes

COMPLETED BY: CRH

DEPT: HIGHWAY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10-29-2018

AGENDA ITEM # 12

COMMITTEE ACTION:

41

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5. Lots not abutting a public right-of-way shall follow the street yard setbacks as listed by zoning district.

SECTION 8.0 SIGNS

The purpose of this section is to protect the public health, safety and general welfare by:

1. Promoting well maintained and attractive signage within the County;
2. Providing for adequate business identification, advertising, and communication for promoting a healthy economy, and;
3. To foster public safety along public and private streets within the community by assuring that all signs are in safe and appropriate locations.
4. To have administrative review procedures that are the minimum necessary to:
 - a) Balance the county's objectives and regulatory requirements with the reasonable advertising and way finding needs of business.
 - b) Allow for consistent enforcement of these regulations.
 - c) Minimize the time required to review a sign application.
 - d) Provide flexibility as to the number and placement of signs to the regulations are more responsible to business needs while maintaining the county's standards.

8.1 Permit Required and Permit Exempt

No sign shall hereafter be located, erected, moved, reconstructed, extended, enlarged, repaired or structurally altered without a sign permit, unless excepted within this section, without being in conformity with the provisions of this Ordinance. The fee for a sign permit shall be set by County Board resolution. All sign permits shall expire 12 months from the issue date of the permit unless a Certificate of Compliance is issued before said 12-month period expires. The permit holder is responsible to contact the Office of Planning and Development for said Certificate of Compliance to avoid the expiration of the sign permit. Any sign located, erected, moved, reconstructed, extended, enlarged, repaired or structurally altered without a valid sign permit shall be removed or, if an after-the-fact permit can be issued, said after-the-fact permit shall include a late fee as established by County Board Resolution.

Any sign proposed that is not described or defined in this section may be considered for approval by the Iowa County Planning & Zoning Committee, either as a temporary or permanent sign. Any such sign that is approved shall:

- be subject to all applicable provisions within this section and ordinance, such as size and placement requirements
- be compatible with surrounding permitted signs to the extent as to not create a competitive advantage or disadvantage for competing business operations
- require a permit

The following signs do not require a permit and are allowed in any zoning district:

1. Signs giving the name of a farm, company or business or the farm, company or business owner or farm directory signs on premises of the owner where the farm, company or business is located, provided:
 - a) no such sign exceeds 32 square feet in display area
 - b) one such sign is allowed per premises
2. Agricultural test plot signs, provided the specifications of Section 8.3 are met.
3. Private property protection signs, such as but not limited to: no trespassing; warning; no hunting; blasting area; etc., provided no such sign is greater than 2 square feet in display area.
4. Signs advertising the sale of agricultural products produced on the premise the sign is located, not to exceed 32 square feet of display area for single-sided sign and 64 square feet for multi-sided sign, provided:
 - a) There is no more than one sign per direction of travel
 - b) Any such sign is located within $\frac{1}{4}$ mile of the premise selling the advertised produce
 - c) Any such sign is erected no sooner than 30 days before the advertised produce is available and removed within 30 days after the advertised produce is no longer available

5. Memorial signs, tablets, names of buildings and date of erection when cut into any masonry surface or when constructed of metal and affixed flat against a structure
6. Residential owner or occupant signs stating the names of the property owner and/or occupant of the residence on the property where the sign is located, provided no such sign exceeds six (6) square feet
7. Temporary Signs, being any sign installed for a period to not exceed 30 consecutive days in a 60-day period, with up to 16 square feet of display area for a single-sided sign and 32 square feet for multi-sided sign. No more than one temporary sign shall be allowed per tax parcel or lot. Examples where temporary signs may be employed include special events or real estate signs.
8. Election/campaign/political signs, provided no such sign is placed within a public road right-of-way

8.2 General Sign Regulations

The regulations contained in this section shall apply to signs in all zoning districts. The regulations set forth in this section do not supersede the requirements set forth in section 8.3.

1. Signs shall not:
 - a) resemble, imitate, or approximate the shape, size, form or color of railroad or traffic signs, signals, or devices
 - b) obstruct or interfere with the effectiveness of railroad or traffic signs, signals, or devices
 - c) be placed so as to obstruct or interfere with traffic visibility, nor block or interfere with the visibility for ingress or egress of a driveway.
2. No signs may be affixed to a fence, utility pole or structure, tree, shrub or other natural object.
3. Externally illuminated signs shall:
 - a) not flash, oscillate, or rotate, except when associated with an electronic message center permitted under this ordinance
 - b) be shaded, shielded or directed away from surrounding properties and traffic, and when there is a dispute as to the adequacy of the shading or shielding from surrounding properties and/or vehicular traffic, the County's decision shall prevail.
4. All signs, including support structures, shall be constructed in accordance with local and state building and electrical codes
5. The immediate premises around a sign shall be kept free from trash and debris. However, no person may damage, trim, destroy or remove any trees, shrubs or other vegetation located within the right-of-way of any public street or road for the purpose of increasing or enhancing the visibility of any sign unless approved in writing from the highway authority. Nor shall such work be performed on property that is not under the ownership or control of the person performing or responsible for such work, unless done pursuant to the express authorization of the person owning the property where such trees, shrubs or vegetation are located. The immediate premises around the sign shall be maintained in a neat and orderly fashion.
6. No sign shall be placed in the Visual Clearance Triangle as described in Section 6.2 of this Ordinance.
7. For all signs, the height measurement shall be the distance from the mean centerline grade or ground, depending on sign type, to the top of the display area. The height is intended to include the entire sign display area, not just supports or poles.
8. No sign shall be closer than 10 feet to any property line or right-of-way line
9. No sign shall overhang a property line or right-of-way line.
10. No sign shall be placed within the right-of-way of a public road without the written approval from the highway authority and if allowed elsewhere within this ordinance.
11. The measurement of total display area shall be as described in Section 12.0 of this ordinance and, in the case of a conglomerate of signs affixed to a single support the display area shall be the total of each individual sign.
12. Distance measurements shall be measured along the pertinent right-of-way lines when determining separation between signs or distance from intersections.
13. Electronic may be allowed as on-premise signs only, except when used for official signs or public service information.
14. Any change in copy on an existing legal sign shall be allowed without need of a permit. A permit is required if said change involves a change in size or shape, or a change in position, location, construction or supporting structure of a sign.

8.3 Specific Regulations for Various Types of Signs

1. Electronic message centers (signs that utilize a screen for displaying an electronic image, which may or may not include text) may be used only to advertise activities conducted or goods and services available on the property on which the signs are located or to present public service information. Electronic message centers must comply with the following:
 - a) No message may be displayed for less than one-half second
 - b) No message may be repeated at intervals of less than 2 seconds
 - c) No segmented message may last longer than 10 seconds
 - d) No traveling message may travel at a rate slower than 16 light columns per second or faster than 32 columns per second
 - e) Any transition duration of a message shall take no more than one second
 - f) The illumination brightness shall not exceed 0.3 foot candles over ambient lighting conditions when measured at distances based on the sign size as recommended by the International Sign Association or other recognized authority at the choice of the County
2. On-premise ground signs shall not exceed 35 feet in height above the existing ground level where placed and shall not exceed 150 square feet of total display area for a single-sided sign or 300 square feet for multi-sided signs
3. Off-premise signs shall not:
 - a) exceed 35 feet in height above the existing ground level where placed or 50 feet above the mean centerline grade for the adjacent road, whichever is lesser
 - b) exceed 500 square feet of total display area for a single-sided sign or 1000 square feet for multi-sided signs
 - c) be more than 200 feet from the right-of-way line of the public road along which they are located
 - d) be permitted along a county road or town road without a conditional use permit following the process outlined in Section 4.0 of this Ordinance
 - e) be placed within 500 feet from any legally permitted residence without express written permission from the owner of said residence at the time of erection of said sign
 - f) be allowed until a lawful use has been established on the zoning lot on which the sign is to be erected
4. Wall signs placed against the exterior walls of buildings shall not:
 - a) extend more than 6 inches outside of a building's wall
 - b) exceed 15% of the building wall square footage that the sign is affixed to for display area, not to exceed 300 square feet
5. Projecting signs fastened to, suspended from, or supported by a building shall not:
 - a) exceed 100 square feet in area for any one premises
 - b) be less than 10 feet from all side lot lines
 - c) exceed a height of 20 feet above the supporting building
 - d) be less than 10 feet above the sidewalk nor 15 feet above a driveway or an alley
6. Window signs shall:
 - a) be placed only on the inside of commercial buildings
 - b) not exceed 25 percent of the glass area of the pane upon which the sign is displayed
7. Portable Signs shall not exceed 32 square feet of display area
8. Agricultural test plot signs used to mark test plot areas shall not exceed 3 square feet of display area or 10 feet in height from ground elevation. Such signs shall be located not less than 50 feet from the site advertised on the sign, and there shall not be more than one such sign per row of crop. Such signs are only permitted while the crop is being grown and for no more than 30 days after harvest.
9. Ground signs shall be those supported by posts or similar supports and shall not:
 - a) exceed 35 feet in height above existing ground elevation or 50 feet above the mean centerline grade for the adjacent road, whichever is lesser
 - b) exceed 150 square feet of total display area for single-sided signs or 300 square feet of total display area for multi-sided signs

8.4 Allowed Signs by Zoning District

The table below illustrates the types of signs allowed by permit within specific zoning districts, provided all

applicable provisions of this Section are met. (See Section 8.1 for signs that do not require a permit and are allowed in all zoning districts.)

Zoning districts:

A-1 Agricultural
AC-1 Agricultural Conservancy Overlay
C-1 Conservancy
CR-1 Conservation Recreation
H-1 Historical Preservation
AR-1 Agricultural Residential
R-1 Single Family Residential
R-2 Multi Family Residential
R-3 Mobile/Manufactured Home
RB-1 Recreational Business
AB-1 Agricultural Business
B-1 Local Business
B-2 Highway Business
B-3 Heavy Business
B-4 Industrial
B-5 Adult Entertainment Business

	A-1	C-1	CR-1	H-1	AR-1	R-1	R-2	R-3	RB-1	AB-1	B-1	B-2	B-3	B-4	B-5
Electronic Message Center					x	x	x	x	x	x	x	x	x	x	x
On-Premise ground sign	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Off-Premise ground sign	x				x					x	x	x	x	x	x
Wall sign	x			x	x	x	x	x	x	x	x	x	x	x	x
Projecting sign	x			x	x	x	x	x	x	x	x	x	x	x	x
Window sign	x			x	x	x	x	x	x	x	x	x	x	x	x
Portable sign	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x

*Note: Signs in the AC-1 district follow the allowances of the underlying A-1 district.

8.5 Prohibited Signs

The following shall be prohibited in all zoning districts:

1. Animated, flashing, rotating signs and festoons, inflatable signs, tethered balloons, banners, pennants, searchlights, streamers, exposed light bulbs, strings of lights not permanently mounted to a rigid background, and any clearly similar features, except those permitted for a special event approved by the Iowa County Planning & Zoning Committee or electronic message centers as permitted in Section 8.3.
2. Signs on vehicles or trailers when the vehicle or trailer is placed in a location not normally expected for such vehicles or trailers, and the location apparently has the primary purpose of attracting attention or providing advertising
3. Abandoned signs, defined as a sign which for a period of at least 60 consecutive days or longer no longer advertises or identifies a legal business establishment, product or activity. This includes the advertisement or identification of an event or establishment that has ended or is no longer in operation.
4. Any signs containing any words or symbols that would cause confusion because of their resemblance to highway traffic control or directional signals or official street signs.
5. Merchandise, equipment, products, vehicles or other items which are not available for purchase, but are intended to attract attention, or for identification or advertising purposes.
6. Signs located on trees, utility poles, public benches or any other form of public property or within any public right-of-way unless explicitly permitted by the jurisdictional authority over said right-of-way.
7. Other signs or attention getting devices that raise concerns substantially similar to those listed above.

8.6 Existing Signs

For the purposes of this section, signs lawfully existing at the time of the adoption or amendment of this

Ordinance shall be considered legal nonconforming structures although the use, size, or location does not conform with the provisions of this Ordinance. No such sign shall be repaired or replaced due to damage caused by vandalism, natural disaster or normal use without first obtaining a sign permit, however no permit shall be issued when said damage exceeds 50 percent of the current assessed value of said sign. If the cost of repair or maintenance exceeds 50 percent of the current assessed value of said sign, the sign shall have to be made to comply with all provisions of this Ordinance or removed.

8.7 Dilapidated, Unmaintained and Abandoned Signs

Dilapidated and Unmaintained Signs. Signs allowed by this Ordinance shall be maintained in a safe, presentable and good structural condition at all times, including replacement of defective parts, painting, repainting, cleaning and other acts required for proper maintenance of the sign. Signs that are determined by the County to be dilapidated unmaintained and/or unsafe shall be subject to the razing provisions of Section 66.05, Wis. Statutes.

Abandoned Signs shall be removed by the owner or lessee of the premises, when, for a business sign, the business it advertises is no longer conducted; and for an advertising or directional sign, when lease payment and rental income are no longer provided. If the owner or lessee fails to remove the sign, the County shall give the owner 60 days written notice to remove said sign. Upon failure to comply with this notice, the County may cause removal to be executed, the expenses of which will be assessed to the tax roll of the property on which the abandoned sign is located.

SECTION 9.0 NONCONFORMING USES, STRUCTURES AND LOTS

9.1 Nonconforming Uses

A nonconforming use is the use of land or a structure that lawfully existed prior to the adoption of land use regulations but does not comply with said regulations. A nonconforming use may be continued although the use does not conform with the provisions of this Ordinance; however:

Only that portion of the land or water in actual use may be so continued and the structure may not be extended, enlarged, reconstructed, substituted, moved, or structurally altered except when required to do so by law or order or so as to comply with the provision of this Ordinance

1. Substitution of new equipment may be permitted if such equipment will reduce the incompatibility of the nonconforming use with the neighboring uses.

Any legal nonconformity under any previous ordinances repealed by this Ordinance is also a legal nonconformity under this Ordinance, as long as the situation that resulted in the nonconforming status under the previous ordinances continues to exist.

Any zoning change or conditional use permit approved under a previous version of this Ordinance shall remain valid even if not consistent with a subsequent revision to this Ordinance. Any conditions imposed previously shall remain in force unless duly modified or rescinded by the Committee.

9.1 Nonconforming Structures

A nonconforming structure is one that lawfully existed prior to the adoption of land use regulations but does not comply with said regulations. A nonconforming structure may be repaired, maintained, renovated, rebuilt or remodeled provided:

1. All permits required under this ordinance are obtained, and
2. The three-dimensional footprint is not enlarged

As part of the permit application process, evidence must be supplied by the owner/applicant that verifies the structure at issue is a lawful nonconforming structure. If deemed a lawful nonconforming structure by the Office, the owner/applicant may be required to provide a site plan prepared by a professional surveyor or engineer that clearly defines the existing structure's three-dimensional footprint and the distance said structure is in feet from the nearest lot line and centerline of the nearest public road.

9.2 Abolishment or Replacement

If such nonconforming use is discontinued or terminated for a period of twelve (12) months, any future

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Rev. 11-19-08

effective 1-1-09

BUDGET FORM 8 - Schedule of Fees/Charges for Services

DEPARTMENT: _____ HIGHWAY DEPARTMENT _____

The Department and the Governing Committee should review these for reasonableness. The purpose of this form is to list any and all fees/charges for services that your department charges to the public.

In column C explain how the fee or charge is set. If set by statute please list the statute number. If it is set by county board or the governing committee please list the last time the fee/charge was reviewed, when the last revision was and the pertinent resolution number.

NOTE: You can attach your fee schedule in lieu of this form please add the information requested in column C.

<u>Column A</u>	<u>Column B</u>	<u>Column C</u>
<u>Type of Service</u>	<u>Amount of Fee or Charge for the Service</u>	<u>How is the Fee or Charge Set?</u>
Access Permit/Inspection Fees:		All fees are set by the Highway Committee
Extension/Renewal	\$50.00	
Agricultural	\$175.00	
Single Family	\$175.00	
Multi-Family	\$325.00	
Commercial	\$325.00	
Roadway/Street Access	\$500.00	
Work on Hwy. Right of Way:		
Application Fee	\$50.00	
Extension/Renewal	\$50.00	
Inspection Fees:		
Close road for Public Function	\$50.00	
All Others	\$50.00	
Oversize/Overweight:		
Oversize	\$75.00	
Overweight (single trip)	\$75.00	
Overweight (annual/unit)	\$150.00	
(limit 200,000 lbs.) May be changed.		
Utility Permits:		
Application Fee	\$75.00	
Extension/Renewal	\$50.00	
Inspection Fees (if needed):		
Service Drop	\$75.00	
(First 25' trenching included)		
Boring (each)	\$100.00	
Open cut (each)	\$425.00	
Contractor Closing Road	\$75.00	
(daylight hrs/per day)		
Vault or other structure	\$75.00	
Trenching (First 200')	\$125.00	
Trenching (each additional mile)	\$125.00	
(1/2 fraction thereafter)		
New Pole installation (each)	\$35.00	

All fees increased \$25 for 2009 budget.

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IOWA COUNTY

HIGHWAY ACCESS CONTROL

ORDINANCE

Adopted on 02/16/2010
Adopted as amended 08/18/2015

51

Highway Access Control

Section 1 Title and Purpose

(a) **Title**

This ordinance shall be known, cited and referred to as:
THE IOWA COUNTY HIGHWAY ACCESS CONTROL ORDINANCE.

(b) **Purpose**

This Ordinance shall be established to create uniform, concise, and consistent guidance for the control of ingress/egress access to/from the County Truck Highway System.

Section 2 Authorization, Jurisdiction and Severability

(a) **Statutory Authorization**

This ordinance is established by the provisions set forth in Section 86.07(2) of the State of Wisconsin Statutes and Chapter TRANS205 and 231 of the Wisconsin Administrative Code.

(b) **Jurisdiction**

This Ordinance shall have jurisdiction over all existing or proposed accesses to County Highways within Iowa County. Standards set forth by this Ordinance apply only within the right-of-way of County Highways.

(c) **Severability**

Should any section, clause, provision or portion of this Ordinance be adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this Ordinance shall not be affected thereby.

Section 3 Definitions

For the purpose of simplicity, the following terms shall be applied as indicated throughout this ordinance.

(a) **General**

- (1) The present tense includes the future tense and the singular tense includes the plural.
- (2) The word "shall" is mandatory; the word "may/should" is permissive.
- (3) The words "used" or "occupied" also mean intended, designed or arranged to be used or occupied.
- (4) The word "person" includes any individual, firm, association, joint stock association, organization, partnership, limited, trust, body politic, governmental agency, company, corporation and includes any trustee, receiver, assignee, or other representative thereof.
- (5) All distances unless otherwise stated shall be measured in the horizontal direction.

(b) **Definitions**

ACCESS – Driveway or road access point for any motorized/non-motorized Vehicle, except for State of Wisconsin funded snowmobile trails.

ACCESS PERMIT – A permit from the Iowa County Highway and Transportation Department granting access onto a CTH.

ADT – Average Daily Traffic generated on a given road or highway.

ALTER, MODIFY, RECONSTRUCT – To change the slope, location, length, width, access point, to completely remove and rebuild in whole or in part, or to conduct any similar activity with regard to an access.

COUNTY HIGHWAY – Any segment of a road under the jurisdictional maintenance authority of the Iowa County Highway Department.

DRIVEWAY – Any access for motorized/non-motorized vehicles to one or two parcels.

HIGH HAZARD POTENTIAL – shall be a phrase utilized for driveway access locations which contribute to traffic accidents or accident history as a result of its physical location and restrictions in visibility due to terrain, highway construction, or other geographical features. May also be utilized for driveway access locations which do not meet adequate stopping sight distance criteria for visibility.

HIGHWAY COMMISSIONER – Iowa County Highway Commissioner or his/her designee

LANDOWNER – shall be the person(s) whom have legal possession of or legal access to; via an easement or other legal document, the land abutting, adjoining, and contiguous to the County highway Right-of-Way.

LIMITED ACCESS HIGHWAY – Highways (or segments of highways) on which access is provided with entrance and exit ramps (US Hwy 151).

PARCEL – The area of land within the property lines of a given piece of property.

ROAD – Any road, street, alley, expressway, highway, avenue, parkway, lane, drive, boulevard, circle, bypass or other pathways intended for the use of motorized/non-motorized vehicles to obtain access to more than two parcels.

ROUTINE MAINTENANCE – Regular or customary maintenance activity for an access point, to include; for example, snow removal, mowing, and addition/grading of gravel for gravel driveways or road access points so long as the slope, location, length, width, or type of surface material of the driveway or access point is not substantially altered.

RURAL Highway – Any County Highway with a 55 M.P.H. speed limit.

SEMI-URBAN Highway– Any County Highway outside of the municipal boundaries of a city or village with a speed limit below 55 M.P.H.

URBAN Highway – Any County Highway within the municipal boundaries of a city, village, or township with a speed limit below 36 M.P.H.

Section 4 Permit Required

No access subject to this Ordinance shall be installed, altered, changed, replaced or extended until an application for an access permit has been

approved by the Iowa County Highway Commissioner or his/her designee. Application forms and information can be obtained from the Iowa County Highway Department.

Section 5 Regulations

a) Existing Access

An access that existed prior to the adoption or amendment of this ordinance may be continued to be used although it does not meet the standards of this Ordinance. However, except for routine maintenance; any act to alter, modify or reconstruct the access or a change in the nature of its use shall require full compliance with this Ordinance. It is the responsibility of the applicant to provide adequate evidence of an existing access to the Highway Commissioner.

When an existing access is identified as causing damage to the highway or shoulder, the lack of maintenance thereof causes drainage issues or obstructions to the county right-of-way, or the lack of maintenance thereof is leading to erosion of surface materials and deposits onto the county highway; the Highway Commissioner may deem the access as deficient and issue a written Notice of Deficiency and Order for Remediation. In cases of excessive surface erosion onto the highway system, the Highway Commissioner may order the landowner to pave the access portion within the right-of-way. Any access improved in response to a Notice of Deficiency and Order for Remediation shall comply with these Ordinance requirements and be required to obtain a permit.

When an existing access creates a high hazard potential; either due to accident history or sight visibility concerns, the Highway Commissioner is hereby authorized to declare it closed provided a new access can be provided that will serve the same purpose of the existing, in a location that is deemed a lower hazard potential. The landowner shall relocate said access to be in compliance with these Ordinance requirements, and obtain a permit. In any case, a high hazard potential access shall be encouraged to be discontinued as soon as practicable.

b) Vacated access

If the Highway Commissioner considers the use of an existing access to have been discontinued to the point where it is not being properly maintained, the Highway Commissioner shall notify the owner that the access is to be brought into proper condition or it will be considered vacated. The Notice from the Highway Commissioner shall identify what work must be completed to bring the access into proper condition and the timeframe within which that work must be completed. If the requirements of the Notice are not timely satisfied and the Highway Commissioner deems the access as vacated, the landowner will be required to obtain a permit and be subject to the regulations of this Ordinance as a request for new access, including relocation if necessary. And, the access will no longer be considered an existing access.

c) Access to Highway

1. Entrance upon or departure from a County Highway shall be prohibited except at locations specifically designated by this section. No road shall be opened into or connected with any County Highway, under this section or converted from one use of access to another use of access without an access permit.
2. Access permits onto a County Highway shall only be granted to a landowner as defined in Section 3 of this Ordinance.
3. The permit applicant shall state the purposes for the type of access to be requested as one of the following, which shall set forth the requirements for construction or improvement;
 - a. TYPE A – AGRICULTURAL RESIDENTIAL OR RESIDENTIAL – access to one or two agricultural-residential or residential parcels. Agricultural-residential zoned properties which are also utilized as an agricultural equipment access point should be applied for as a Type B agricultural/field access.
 - b. TYPE B – AGRICULTURAL/FIELD – access for the primary purpose of agricultural equipment access to/from agricultural or horticultural field parcels or homesteads.
 - c. TYPE C – COMMERCIAL – access to residential parcels with 3 to 20 units or less or commercial/industrial land-use zoning with 25,000 square feet or less of improvements
 - d. TYPE D – INDUSTRIAL – access to residential parcels of 20+ units and commercial or industrial parcels with 25,000 square feet or more of improvements.

d) Access Spacing and Frequency

- (1) No more than six (6) accesses for agricultural use shall be allowed along the same side of a County Highway within a linear mile for any single property owner.
- (2) Only one access for residential use shall be allowed per a given residence. In the event where a second access for a U-shaped driveway is proposed, the minimum access spacing listed in (6) shall be met.
- (3) When a landowner requests an access to be installed within the minimum horizontal spacing distance from the property line as measured at the Highway centerline to be less than :

300 feet for a Rural County Highway

150 feet for a Semi-urban County Highway

100 feet for an urban County Highway

The applicant shall notify the adjacent landowner for concurrence on the proposed driveway location, obtain an agreement to a shared access installation at the property line; or receive a waiver of their rights for a future access within the dimensions outlined in subsection (6) below.

- (4) The number of accesses for commercial and/or industrial use shall be commensurate with the demonstrated need and suitable for the anticipated traffic conditions.
- (5) When there is an option between granting an access to more than one road for a given property, the road with the lowest average daily traffic and hazard potential shall be favored.
- (6) The minimum horizontal distance between accesses along the same side of a County Highway as measured at the centerline shall be:
 - 300 feet for a Rural County Highway
 - 150 feet for a Semi-urban County Highway
 - 100 feet for an Urban County Highway
- (7) The minimum distance that an access shall be from the intersection of a public road with a County Highway, as measured to the centerline of the intersecting public roads, shall be:
 - 600 feet for a Rural County Highway
 - 450 feet for Semi-urban County Highway
 - 250 feet for an Urban County Highway

Where possible, roads should not be staggered, creating "T" intersections, but connect with another road on the other side of the highway.

(8) Safety shall not be interfered with due to access locations near hills, curves, or other locations; which may not be in clear and apparent view of on-coming traffic.

e) **Paved Apron**

Access onto a County Highway may require a paved apron within the right-of-way of the County Highway, at the owner's expense, in instances when usage or drainage warrants as may be determined by the County Highway Commissioner.

f) **Design Standards**

Accesses within the County Highway right-of-way must comply with the following design standards:

- (1) CULVERTS, when required, must be at least 30 feet in length plus apron end walls, placed at a depth of at least 1 foot under the surface of the access, be a minimum of 15 inches (38.1 cm) or equivalent in diameter or as large as determined necessary for adequate drainage by the County Highway Commissioner, be at least 10 feet (3.048 m) from the end of the nearest culvert, and be constructed of corrugated metal or concrete, with apron end walls. Polyethylene, Polypropylene, or Plastic pipe and/or apron end walls shall not be allowed.
- (2) ACCESS HEIGHT at the point of the culvert shall be equal to or lower than the level of the outside edge of the County Highway shoulder.
- (3) SLOPES to the side of the access shall not be steeper than 4 to 1 (25 percent desirable) or that of the embankment of the existing County Highway, whichever is less.
- (4) RETAINING WALLS, STONE WALLS, ETC. shall not be allowed on driveways within right-of-way.
- (5) ANY PAVEMENT surface or combination of base coarse aggregate, asphalt, or concrete shall be a minimum thickness as specified in (12). Any pavement of access shall consist of asphalt or be similar in material to the adjoining County Highway surface (concrete shall only be allowed if the adjoining County Highway surface is concrete) to a minimum distance of 5 feet from the outside edge of the existing paved portion of the highway.

- (6) ANY PAVEMENT in the right-of-way, whether new, resurface, or replacement may be required to be replaced at the owner's expense when it causes a safety or drainage problem, as deemed necessary by the Highway Commissioner.
- (7) CROWNING of access shall be provided with a minimum pitch of 2 percent towards the side of the access. Ditches may have to be created along the driveway to accommodate runoff from the driveway entrance to control and preclude runoff entry onto the county highway.
- (8) CURB AND GUTTER shall not be allowed within the County Highway right-of-way for private accesses; except for type C or D accesses as approved on a case by case basis.
- (9) ANGLE of a driveway shall be as close to 90 degrees with the center-line of the County Highway as possible, but not less than 75 degrees.
- (10) FACING ACCESS on opposite sides of a County Highway shall be located directly opposite each other whenever possible.
- (11) SHARED ACCESS is encouraged to minimize the number of access points and interruption of traffic flow.
- (12) TYPE OF DRIVEWAY ACCESS being requested shall be specified by the landowner/applicant based on the following criterion:

- a. TYPE "A" ACCESS: PRIVATE DRIVEWAYS with access to one or two zoned agricultural-residential or residential parcels must have a minimum driveway width of 12 ft (3.6575 m) as measured at the right-of-way line and a return radius of 20 feet (6,096 m). The driveway surface shall be a minimum of 12-inches of thickness. Owner shall determine the thickness of desired paved surface, if so desired at the location. The paved surface may be asphalt, concrete, or other non-porous materials in compliance with this ordinance. For concrete surface driveways, a minimum of 6-inches of base coarse shall be installed as a sub-material. For asphaltic pavement surfaces, a minimum of 8-inches of $\frac{3}{4}$ -inch or 1-1/4 -inch crushed aggregate base coarse shall be installed under the asphaltic surface. For unpaved entrances, there shall be a minimum of 6-inches of nominal 3-inch to 6-inch breaker run and 6 inches of $\frac{3}{4}$ -inch or 1-1/4-inch dense crushed aggregate base coarse. Sand or existing bedrock may be utilized to meet the breaker run

requirements specified herein, if part of the natural geology of the location.(see drawing attached hereto).

- b. Type "B" ACCESS standards (see diagram attached hereto) must be used for agricultural equipment access parcels or field entrances to agricultural parcels or agricultural-residential parcels or homestead access, must have a minimum driveway width of 16 ft (4.8767m or greater) as measured at the right-of-way line, and a return radius as illustrated in the drawings attached hereto for Type B driveways. Owner shall determine overall thickness of base coarse based upon the size of equipment utilizing the access, it is recommended to follow the NRCS and FHWA guidance on base coarse design for agricultural equipment. As a minimum, the drive shall consist of 12-inches of nominal 6-inch breaker run and 8-inches of nominal $\frac{3}{4}$ -inch crushed aggregate base coarse or 1-1/4-inch crushed dense aggregate base coarse within the right-of-way. Sand or existing bedrock may be utilized to meet the breaker run requirements specified herein, if part fo the natural geology of the location.
 - c. TYPE "C" ACCESS standards (see diagram attached hereto) must be used for residential parcels with 3-20 units and commercial or industrial parcels with up to 25,000 square feet of improvements (2,322.5 sq. m), must have a minimum driveway width of 22 ft or more (6.705m or greater), and radii as illustrated in the drawings attached hereto for Type C driveways. As a minimum non-paved accesses shall consist of 6-inches of nominal 6-inch breaker run and 8-inches of nominal $\frac{3}{4}$ -inch or 1-1/4-inch dense base coarse aggregate. Accesses which contribute 101 ingress/egress uses per day or more shall have a paved surface.
 - d. TYPE "D" ACCESS standards (see diagram attached hereto) must be used for residential parcels with over 20 units and commercial or industrial parcels over 25,000 square feet of improvements (2,322.5 sq. m), must have a minimum driveway width of 22 ft or more (6.705m or greater), and return radii as illustrated in the drawings attached hereto for Type D driveways. As a minimum non-paved accesses shall consist of 6-inches of nominal 6-inch breaker run and 8-inches of nominal $\frac{3}{4}$ -inch or 1-1/4-inch dense base coarse aggregate. Accesses which contribute to 101 ingress/egress uses or more shall have a paved surface. BYPASS LANE is required where the ADT of the County Highway the access enters onto is 2500 or more for type C access and 1000 or more for type D access.
- (13) TURNAROUNDS should be provided on the property so that vehicles do not back out onto a County Highway.
 - (14) EXISTING CTH PROPERTY including road surfaces, curbs,

600

shoulders, slopes, ditches and vegetation shall be restored to its original condition.

- (15) VISION CORNERS must be free of all obstructions at each access point in accordance with the applicable Vision Corner diagram attached hereto. Driveway vision corners are to be measured from a point 3.5 feet (1.0668 meter) above the driveway surface at the center of the proposed access, 15 feet (4.572 meter) back from the edge of the pavement of the County Highway, to two points 4.5 feet (1.3716 meter) above the surface of the center of the nearest on-coming lane of the County Highway in each direction, at a distance of "D" from the point where the County Highway meets the center of the proposed access. The "D" = Distance Table shall correspond to the posted speed limit of the County Highway in the vicinity of the access. If the posted speed limit of the County Highway is not given in the attached Vision Corner diagram D = Distance Table, the next highest speed limit shall be used. Signalized intersections at an access shall need to meet the standards provided for driveways, in addition to review and approval by the Highway Commissioner.

Section 6 Administration and Enforcement

(a) Administration

The Highway Commissioner is hereby authorized to administer this ordinance.

Applications for permits shall be made to the County Highway Commissioner or his/her designee who shall review the proposed development or construction and shall either grant or deny the proposed access based upon the provisions, standards, and requirements of this ordinance, within fifteen (15) working days. A working day shall be determined as those days in which the County Highway Department performs its' daily operations.

(b) Interpretation

All restrictions on the use of land are restricted to the objects, growth, and use of land within the right-of-way of the Iowa County Highways. Whenever it is questionable as to whether or not an object or a part of an



object is within the jurisdiction of this ordinance, the entire object shall be considered to be entirely within.

**(c) Permits for Driveways and Obstructions such as Fences, Shrubs, Etc.,
On Highway Access**

No structure, object, excavation nor growth shall be constructed, reconstructed, altered, placed, installed, or planted within the right-of-way of a County Highway until an access permit has been issued by the Highway Commissioner. Any proposed placement of an object, structure, or growth shall be clearly noted on the access permit application and shall be limited to items such as mail boxes, fire number posts, culverts, apron end walls, and items specifically required for construction of an access. No objects which are of a non-breakaway design shall be allowed within the clear zone of the County Trunk Highway, as defined by the Wisconsin Department of Transportation Facilities Development Manual Chapter 11.0. Said permit shall be placed in clear view as near to the point of proposed construction or access as possible.

An access permit shall expire one year from the date of issuance. All construction must be completed within this time with the final approval inspection made by the Highway Commissioner. The Highway Commissioner may extend approval of an access permit once for a maximum of an additional six (6) months.

The permit recipient shall be liable for all materials, labor and other costs connected with the construction of the access within the highway right-of-way. The County shall not be liable for any damage or injury which results from the construction of an access. Iowa County shall not be responsible for any maintenance of a private access/access culvert including the removal of snow, ice, or sleet from the access.

(d) Hazard Marking and Lighting

Any access location during construction within the right-of-way shall be provided with adequate hazard marking and lighting to prevent possible accidents. The hazard marking and lighting shall be the responsibility of the owner of the parcel to which the access will enter. Driveway markers may be installed at access points to aid in entry during low visibility timeframes. Any markers utilized shall be designed as a breakaway type when struck by a vehicle.

(f) Appeals

Any person aggrieved by any decision made in the administration of this ordinance may appeal to the Iowa County Transportation Committee. Appeals shall be filed within thirty (30) calendar days following the administrative decision by the Highway Commissioner. Appeals shall be filed in writing with the Highway Commissioner. The appeal shall specify the legal description of the parcel and access location in question and the reason given for the appeal.

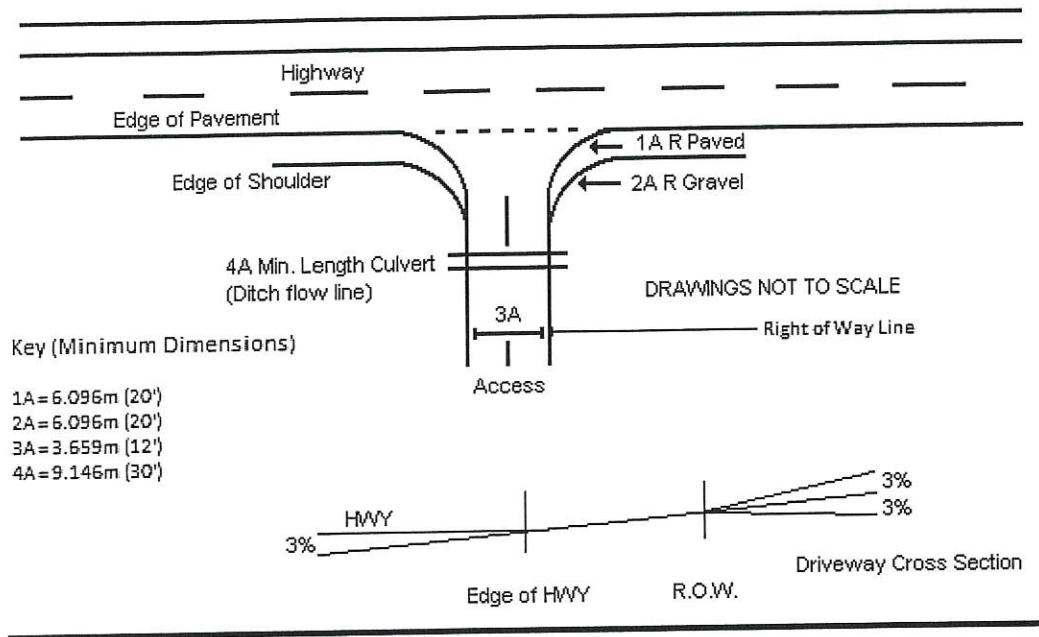
The Highway Committee shall make a decision on the appeal within sixty (60) calendar days from the day the appeal was filed. The decision of the Highway Committee shall be made by the majority present.

(g) Violations and Penalties

- 1) Any person who fails to comply with the provisions of this ordinance, or with any order of Iowa County or the Highway Commissioner issued in accordance with this ordinance, may be subject to a forfeiture of not less than \$10.00 nor more than \$200.00 plus court costs. The issuance of a citation by Iowa County shall not be deemed as waiver of further enforcement action, and payment of this citation shall not be deemed as compliance. Each violation and each day in which a violation continues to exist shall constitute a separate offense.
- 2) Any construction which is in violation of this Ordinance shall immediately cease upon written order or the placement of a notification of violation at the site by Iowa County or the Highway Commissioner, and construction may not resume until the order is released by the County or the Highway Commissioner.
- 3) Violations of this Ordinance shall be prosecuted by Iowa County Corporation Counsel upon referral from the Highway Commissioner.

TYPE "A" RESIDENTIAL ACCESS

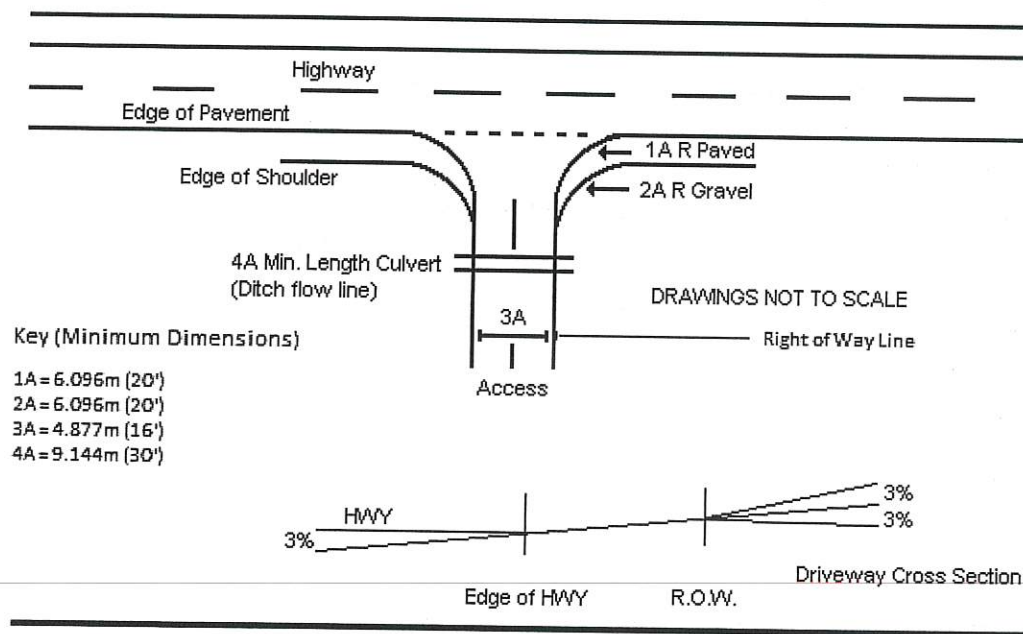
Access Design Standards



For Access Described in Section 5 f. (12a)

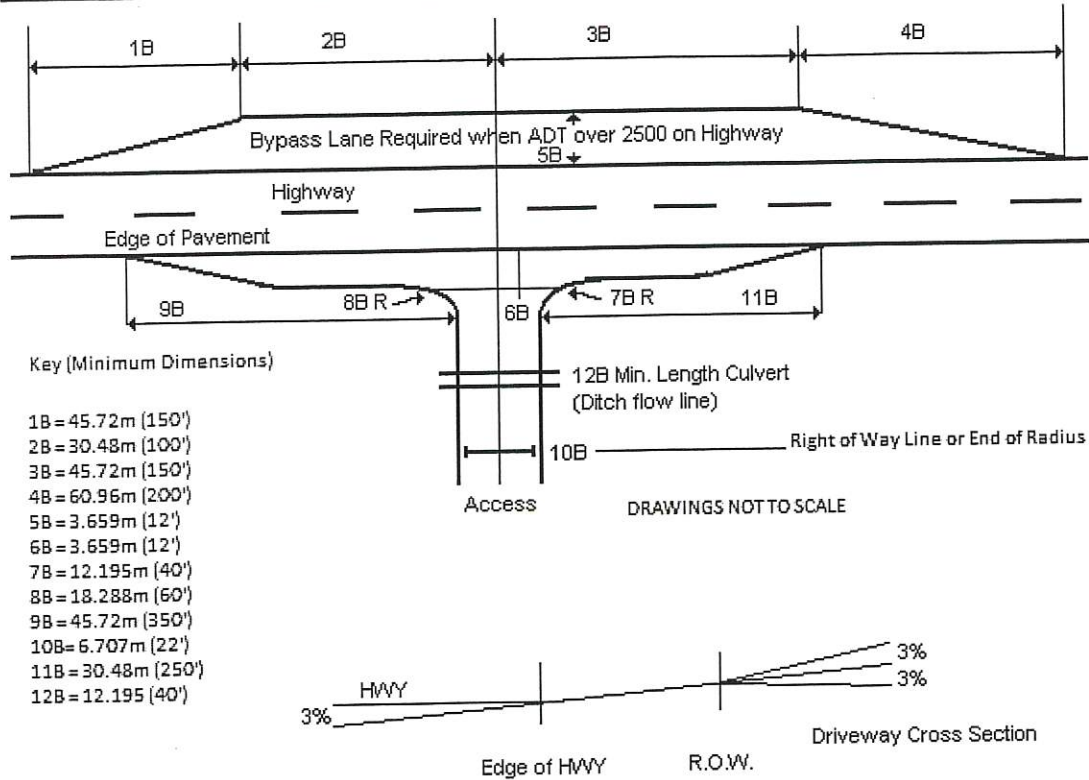
TYPE "B" AGRICULTURAL FIELD ACCESS

Access Design Standards



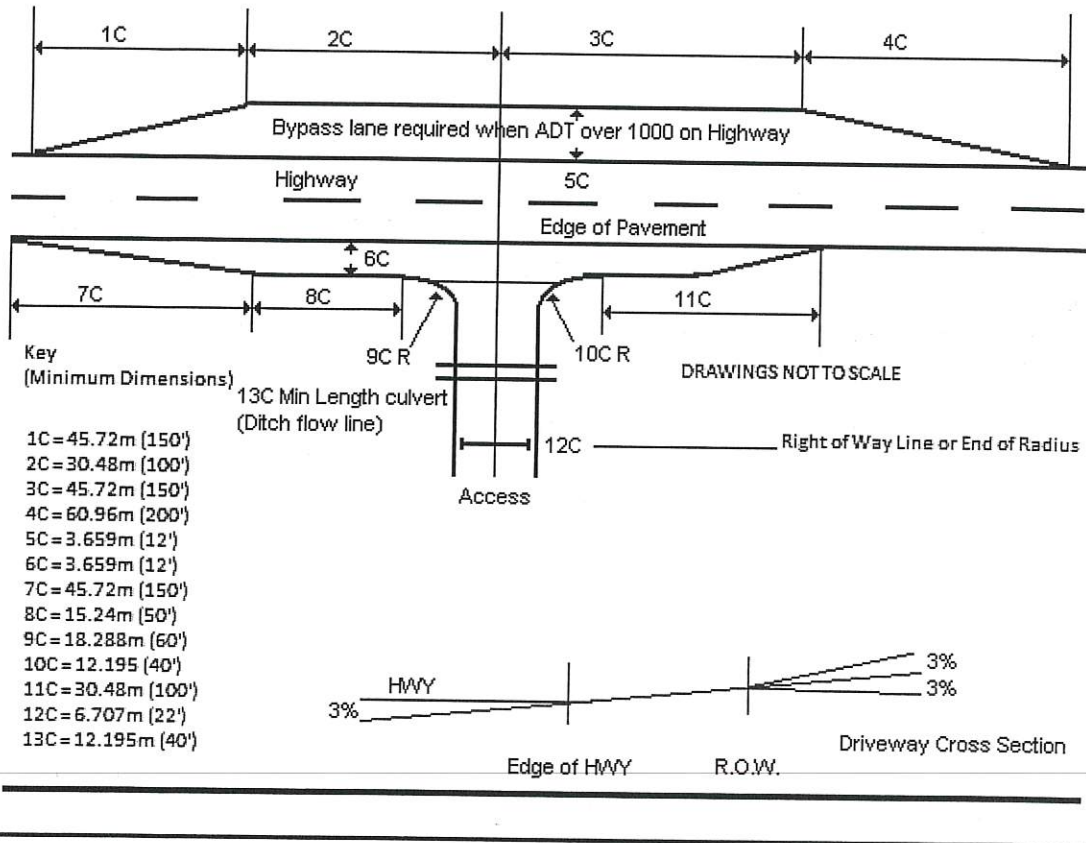
For Access Described in Section 5 f. (12b)

TYPE "C" COMMERCIAL ACCESS



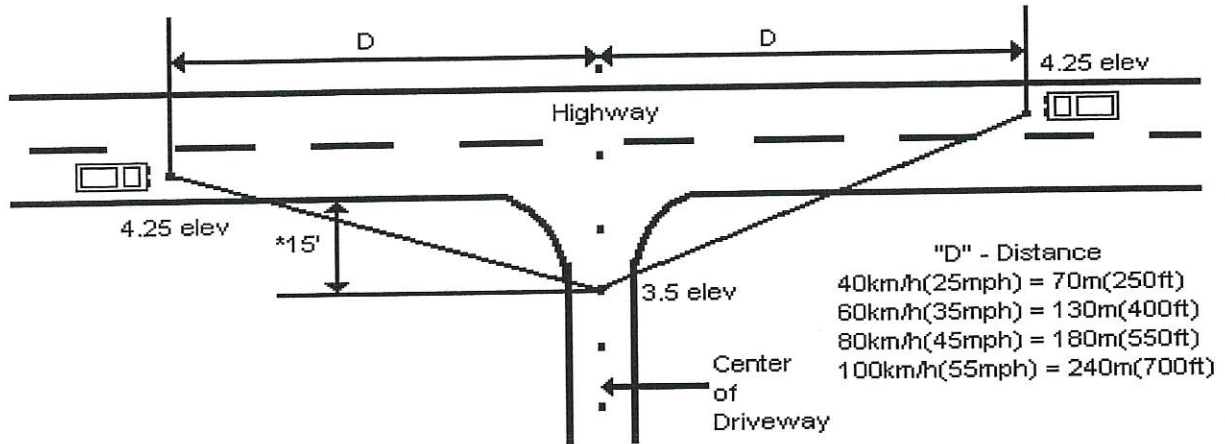
For Access Described in Section 5 f. (12c)

TYPE "D" INDUSTRIAL ACCESS



For Access Described in Section 5 f. (12d)

VISION CORNER DIAGRAM



DRAWINGS NOT TO SCALE

For Access Described in Section 5 f. (15)



Tom Evenson
[@TomEvenson](#)



Breaking: [@GovWalker](#) proposes highest ever state funding level for county roads at [@WisCounties](#)
[#WCACConf](#) [pic.twitter.com/0rIYegEQhE](#)
8:41 AM - 24 Sep 2018

Governor Walker Proposes Highest State Funding Level Ever for County Roads

The increase would bring state support to the highest level ever since county GTAs were created in 1994

LA CROSSE – Wisconsin's counties would see a significant boost in funding for road projects in the next state budget under a plan announced by Governor Scott Walker today at the Wisconsin Counties Association 80th Annual Conference in La Crosse. The Governor's proposal would increase calendar year General Transportation Aids (GTAs) to counties to 30 percent, which would be the largest single increase in funding and the highest funding level ever provided to counties through the program.

"Our plan would provide the most state funding for county roads since county general transportation aids were created in 1994," Governor Walker said. "Maintaining a safe and reliable transportation system is a top priority, and this additional funding will help maintain our 19,000 miles of county highways."

Since the creation of county GTAs in 1994, the highest percentage of costs covered by GTAs was 28.2% in 1998, according to the Wisconsin Department of Transportation. The proposed 30 percent funding level builds on the \$24 billion invested into transportation during Governor Walker's time in office.

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69

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70

Craig Hardy

From: Olusegun, Tim O - DOT <Tim.Olusegun@dot.wi.gov>
Sent: Wednesday, October 17, 2018 1:59 PM
To: Craig Hardy
Subject: CY 2019 GTA Estimate Calculation
Attachments: Estimate GTA 10_17_2018 (25).pdf

Dear Highway Commissioner:

We have received questions concerning the General Transportation Aids (GTA) Calendar Year (CY) 2019 Estimated Payment Calculation mailed in early October that indicate decreases to some counties and increases to others. WisDOT has not reduced General Transportation Aids (GTA) payments to counties for CY 2019. In fact, Governor Walker and the Legislature increased these payments by \$12.7 million in CY 2018 and maintained that funding in CY 2019.

For both CY 2018 and 2019, the funding amount for counties is \$111,093,800 (Wis. Stats. s.86.30(9)(b)), a 12.9% increase over CY 2017. As required by Wis. Stats. s.86.30(2)(a)2.b., the GTA payment for each county is calculated by applying a percentage to a multiyear average of certain eligible costs. This formula is not changed. The percentage is calculated as what is necessary to distribute all available funding per state statute (Wis. Stats. s.86.30(1)(e)). The multiyear average is based on the six most recent years of cost reporting made to the Wisconsin Department of Revenue (Wis. Stats. s.86.303(4)(a)).

In the next budget, Governor Walker has proposed funding county GTA payments at 30% of cost, an annualized increase of \$59 million. This amounts to the highest share of road costs borne by the state under GTA since it was applied to counties in 1994.

WisDOT provides an estimate of GTA payments for the next calendar year each October. This estimate has historically been sent to only the clerk of each local government to aid in preparing their budget. In December of each year, WisDOT provides the CY 2019 Final Payment Calculation for the next calendar year to the clerk, head of government, county highway commissioner, and treasurer of each local government. This process is unchanged from past practice. Please find attached a copy of the 2019 Estimated Payment Calculation for your county.

Calculations are based on statutory factors that are unchanged for CY 2019. WisDOT has not historically scheduled meetings to discuss the estimates or final calculations prior to their release since the calculation formula is statutorily driven and does not allow external factors to influence or exempt calculation data. WisDOT has accepted invitations from stakeholder associations to present information on how state aids are calculated, including important reporting deadlines, potential penalties, and share of costs distribution.

As always, WisDOT staff are available to discuss the estimate or final calculation if a local government has questions about the process or their specific calculation.

Sincerely,

Tim Olusegun

Program Manager, General Transportation Aids

Wisconsin Department of Transportation

Bureau of Transit, Local Roads, Railroads & Harbors

Local Roads Programs and Finance Section

(608)266-0254

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72



Division of Transportation Investment Management
Bureau of Transit, Local Roads, Railroads & Harbors
PO Box 7913
Madison, WI 53707-7913

Scott Walker, Governor
Dave Ross, Secretary
Internet: www.wisconsin.gov

Telephone: 608-266-0254
FAX: 608-267-0294
Email: tim.olusegun@dot.wi.gov

October 01, 2018

CVT Code: 25000

CRAIG HARDY
IOWA COUNTY
1215 N BEQUETTE ST
DODGEVILLE, WI 53533-1188

Subject: **Calendar Year 2019 ESTIMATE CALCULATION - General Transportation Aids & Connecting Highway Aids**

Dear Local Government Representative:

The 2019 Estimate Calculation Summary below is for General Transportation Aids (GTA) and Connecting Highway Aids (CHA) based on WisDOT's current calculations. Estimate calculations are released in October and final calculations in December.

2019 ESTIMATE CALCULATION SUMMARY	
General Transportation Aids amount:	\$905,499.18
Connecting Highway Aids amount:	\$0.00
Net Total:	\$905,499.18
Payment Method: Direct deposit to your local government account	
*** PLEASE KEEP YOUR BANKING INFORMATION UPDATED ***	

Aid payments are disbursed to municipalities in four equal payments on the first Monday in January, April, July, and October. Counties receive 25% of their annual payment in January and October and 50% in July (there is no April payment). The GTA calculation process is based directly on the data your local government provided to the Department of Revenue (DOR) in its annual Municipal Financial Report form in addition to the centerline miles reported to WisDOT in its annual plat submittal. Connecting highways are marked State Trunk Highways through your community. Your 2019 CHA reflects the lane mileage data as of December 31, 2017.

Please review the Calculation Detail Sheet on the back of this letter carefully. This is your opportunity to correct any errors prior to the calculation of final figures, which will be sent to you in mid-December, 2019. Changes and corrections are due by November 14, 2018. A Calculation Detail Sheet is available for each local government on the GTA home page at <http://wisconsin.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/gta.aspx>.

For questions regarding your GTA/CHA estimate or payments, visit the Programs for Local Government home page at <http://wisconsin.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/default.aspx> and choose GTA or CHA. For further questions, contact the appropriate department:

- GTA and CHA aid questions: Tim Olusegun, WisDOT, 608-266-0254, tim.olusegun@dot.wi.gov
- Banking changes: Lynn Oldenburg, Dept. of Revenue, 608-266-2569, lynn.oldenburg@wisconsin.gov
- Name and address changes: Lynn Oldenburg, Dept. of Revenue, 608-266-2569, lynn.oldenburg@wisconsin.gov
- Cost reporting questions: David Hruby, Dept. of Revenue Local Government Services, 608-266-8207, lgs@wisconsin.gov

Sincerely,

Tim Olusegun, WisDOT GTA/CHA Program Manager
Telephone: (608) 266-254 -or- email: tim.olusegun@dot.wi.gov

73

CALENDAR YEAR 2019 ESTIMATE GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25000	NAME:	IOWA COUNTY
		IOWA COUNTY
6-Year Average Cost(2012-2017):	\$4,746,089.00	Mileage as of 01/01/2017: 364.71
3-Year Average Cost(2015-2017):	\$4,884,910.67	Mileage as of 01/01/2018: N/A
2017 Submitted Costs:	\$6,117,064.00	2018 Aids: \$893,686.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,746,089.00
SOC Percentage:	19.0788%
SOC Amount:	\$905,499.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2018:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$905,499.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2019 Cushion:	\$804,317.48	Adjustment Type:	N/A
Maximum 2019 Cushion:	\$1,027,739.00	2019 Adjusted Amount:	\$905,499.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:	\$4,884,910.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,152,174.07	Payable Amount:	\$905,499.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$905,499.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgrms/highway/gta-glossary.pdf>

74