



AGENDA

Bloomfield Commission

Monday, August 5, 2019 1:30 p.m.

Bloomfield Healthcare and Rehabilitation Center-Lower Level

3151 County Rd CH

Dodgeville, Wisconsin

**Iowa
County
Wisconsin**

For information regarding access for the disabled please call 935-3321.

Any subject on this agenda may become an action item.

There may be a quorum of the Iowa County Board at this meeting. No County Board action will be taken.

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|----|---|
| 1 | Call to order. |
| 2 | Roll Call. |
| 3 | Approve the agenda for this August 5,2019 meeting. |
| 4 | Approve the minutes of the June 14 th , 2019 meeting. |
| 5 | Report from committee members and an opportunity for members of the audience to address the Committee. No action will be taken. |
| 6 | Financial Update- Jessica Munson |
| 7 | Administrator Report – Rochelle Kruchten |
| 8 | Chairman’s Report – Bruce Paull |
| 9 | Business at next Bloomfield Commission meeting. |
| 10 | Next meeting date |
| 11 | Adjournment |
| 12 | |
| 13 | |
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| | |

Posting Verified by: Rochelle Kruchten Date: 7/29/19 Initials : rmk



**UNAPPROVED MINUTES
Bloomfield Committee
Monday, June 17th, 2019 1:30pm
Bloomfield Healthcare and Rehabilitation Center
3151 County Rd CH
Dodgeville, Wisconsin**

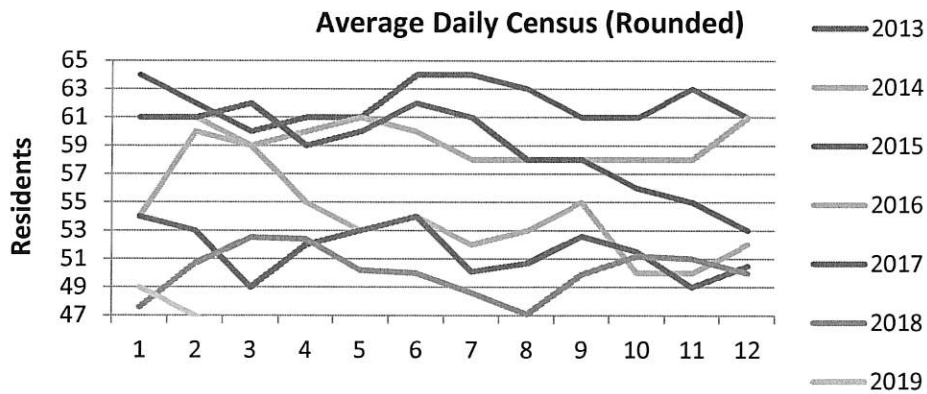
**Iowa
County
Wisconsin**

1	Meeting was called to order by Chair Paull at 1:33 p.m.
2	Roll Call was taken. Paull, Griffiths, and Ladewig Others Present: Rochelle Kruchten, Mary Crook
3	Approve the agenda for this June 17th, 2019 meeting. Griffiths motioned, Ladewig Seconded. Carries
4	Approve the minutes from the May 6 th 2019 meeting. Griffiths Motioned, Ladewig Seconded. Carries
5	Report from committee members and an opportunity for members of the audience to address the Committee. No action will be taken. Jim Griffiths talked about Balloon Fest and how it went well.
6	Mary Crook stated that the SUN program's #s were up. PM Cook Jeanne Tessendorf was retiring on 7/10.
7	Staffing is good, minimal available positions available.
8	CMAR Report for Environmental Services was approved. Griffiths Motioned, Deal Seconded. Carries
9	Rochelle Kruchten Administrators report. Falls are still down compared to previous quarters. Referrals were discussed. Census, pay source mix, and current data was discussed.
10	Chairman's Report.
11	Other Business-
12	Next meeting date is Monday, June 17 th , 2019 at 1:30pm
13	Adjournment. Motion by Ladewig to adjourn. Motion second by Griffiths. Motion carried. Meeting was adjourned at 2:34 p.m.

Minutes by Rochelle Kruchten

Bloomfield Healthcare and Rehabilitation Center
Administrator's Report
8-5-2019

1. Census



Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
49	47	45	45	45	43	40					

Payer Source Mix Percentage (rounded)

Payer Source	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Medicaid	54	55	58	57	58	62	63					
Medicare A	9	7	5	8	8	6	5					
Self-Pay	25	25	24	24	23	18	18					
Med. Repl.	0	0	0	0	0	0	0					
Insurance	2	2	2	2	2	2	2					
VA	4	4	4	4	4	5	5					
Family Care	6	7	7	5	5	7	7					
PAYER SOURCE MIX AVERAGE RESIDENTS												
Payer Source	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Medicaid	26.35	25.71	26.1	25.39	26.87	26.73	25.16					
Medicare A	4.45	3.46	2.03	3.39	3.73	2.77	1.94					
Self-Pay	12	11.86	11.03	11	10.7	7.53	7.16					
Med. Repl.	0	0	0	0	0	0	0					
Insurance	1	1	1	1	1	1	1					
VA	2	2	2	2	2	2	2					
Family Care	3	3	3	3	3	6	7					

Payer Source Mix Percentage

2018

Payer Source	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	AVG
Medicaid	49.1	45.7	47.2	45.7	50.5	50.9	52.2	56.6	53.9	52.7	51	50.	50.46
Medicare A	2.5	8.4	12.4	9.9	4.8	8.1	8.8	4.5	8.1	8.7	12	11.	8.27
Self-Pay	31.4	27.6	27.1	28.7	27.6	25.9	24.8	25.4	22.3	24.1	31	27.	25.24
Med. Repl.	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.00	0.0	0.0	0.0	0.0	.09
Insurance	2.3	4.3	1.9	1.9	2.0	2.0	2.0	2.1	2.7	3.9	3.0	4.	2.68
VA	2.1	2.5	1.9	2.9	2.3	1.3	1.07	0.1	5.1	4.7	4.0	2.0	3.48
Family Care	12.6	10.4	9.5	10.9	12.8	11.8	12.2	11.3	7.9	5.9	6.0	6.0	9.78

Payer Source Mix Percentage

2017

Payer Source	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.
Medicaid	44%	46%	50%	46%	49%	50%	49.6%	46.6%	46.0%	46.0%	48.6%	47%	47.3%
Medicare A	17%	12%	11%	6%	5%	6.7%	5.7%	8.2%	16.3%	12.3%	4.6%	7.3%	10.1%
Self-Pay	24%	26%	25%	28.5%	29%	28.2%	27.8%	26.8%	23.4%	27.8%	28.2%	28.9%	26.7%
Med. Repl.	0%	0%	0%	0%	0%	0%	0	0%	0%	.1%	1.6%	0%	0%
Insurance	2%	2%	1.6%	2%	2%	1.8%	2%	3.9%	2.1%	2.0%	2.1%	3.7%	2.2%
VA	4%	5%	2%	2%	2%	1.8%	2%	.7%	.4%	0%	1.2%	2%	2.0%
Family Care	9%	9%	12%	13%	13%	11.1%	12.9%	13.8%	11.8%	11.8%	13.7%	11.1%	11.7%

Payer Source Mix Percentage

2016

Payer Source	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Avg.
Medicaid	58%	53%	55%	57%	51%	54%	51%	48%	47%	53%	51%	49%	52%
Medicare A	11%	20%	15%	10%	11%	9%	8%	13%	9%	7%	9%	16%	12%
Self-Pay	14%	10%	11%	17%	20%	20%	24%	23%	24%	23%	23%	21%	19%
Med. Repl.	2%	2%	2%	0%	2%	3%	1%	0%	0%	0%	0%	0%	1%
Insurance	2%	3%	2%	2%	3%	2%	2%	2%	2%	2%	2%	2%	2%
VA	2%	2%	2%	2%	2%	2%	1%	3%	4%	4%	5%	2%	3%
Family Care	11%	10%	13%	12%	11%	10%	13%	11%	14%	11%	10%	10%	11%

Campbell Fund Report

As of 6-30-19: (Unaudited)

CD's (Community First Bank)	400,000.00
CD's (Farmers Savings Bank)	150,000.00
 Premier Checking Account (At Farmers Savings Bank)	 22,499.51
 Local Government Investment Pool (LGIP) (Thru Iowa County)	 3,928.19
 Total Funds on 6/30/19.	 <u>576,427.70</u>

Interest Earned YTD thru 6-30-19	5,339.45
Expenses Paid YTD thru 6-30-19	<u>3,671.70</u>
Net Difference	1,667.75

Expenses and Interest by Month

	2017	2017	2018	2018	2019	2019
	<u>Interest</u>	<u>Expenses</u>	<u>Interest</u>	<u>Expenses</u>	<u>Interest</u>	<u>Expenses</u>
Jan.	671.95	1,766.07	1,111.14	2,704.52	1,390.34	562.49
Feb.	17.43	1,052.74	39.68	1,000.11	42.80	1,137.50
Mar.	690.84	2,261.56	623.68	1,541.99	412.44	-2,344.34
Apr.	571.86	2,157.88	359.44	1,576.84	1,130.58	3,202.27
May	23.90	1,985.39	57.96	1,700.03	50.78	677.75
June	942.77	1,191.00	1,623.46	2,106.93	2,312.51	436.03
July	1,032.37	66,046.11	810.92	1,865.98		
Aug.	92.66	703.38	68.87	353.15		
Sept.	675.89	3,884.68	1,539.94	593.07		
Oct.	353.59	1,082.71	1,002.98	5,800.31		
Nov.	39.39	2,317.13	80.20	534.55		
Dec.	<u>1,353.24</u>	<u>2,728.90</u>	<u>2,208.83</u>	<u>2,197.35</u>		
Totals ...	<u>6,465.89</u>	<u>87,177.55</u>	<u>9,527.10</u>	<u>21,974.83</u>	5,339.45	3,671.70

Bloomfield Healthcare & Rehabilitation Center Operational Report

For Period Year-To-Date:

6/30/2019

% Used

50.00%

	2019 Budget	2019 Actual Year-To Date as of 5-31-19	Difference	% of 2019 Budget	Over/Under
REVENUES	5,106,304.00	2,033,448.21			
2019 TAX LEVY	260,373.00	260,373.00			
REVENUES:	5,366,677.00	2,293,821.21	3,072,855.79	43%	\$ (389,517.29)

EXPENSES:	2019 Budget	Actual Year-To Date	Difference		
Special Services	265,850.00	88,762.57	177,087.43	33%	
Nursing	2,901,656.00	1,223,623.51	1,678,032.49	42%	
Medical Records	113,799.00	28,034.40	85,764.60	25%	
Dietary	561,398.00	258,665.45	302,732.55	46%	
Social Services	62,098.00	18,557.28	43,540.72	30%	
Activity	177,019.00	87,052.95	89,966.05	49%	
Environmental Services	207,040.00	115,570.48	91,469.52	56%	
Sewer & Water	29,150.00	15,510.97	13,639.03	53%	
Housekeeping	217,907.00	97,998.65	119,908.35	45%	
Laundry & Linen	72,268.00	23,013.23	49,254.77	32%	
Accounting	161,839.00	54,037.81	107,801.19	33%	
General Administration	259,521.00	171,230.85	88,290.15	66%	
Other Expense	337,132.00	146,933.58	190,198.42	44%	
EXPENSES:	5,366,677.00	2,328,991.73	3,037,685.27	43%	\$ 354,346.77

Difference 0.00 -35,170.52

Difference excluding tax levy -295,543.52