



AGENDA
Executive Committee
Tuesday, October 8, 2019 – 5:00 pm
Health & Human Services Center – Community Room
303 W. Chapel Street
Dodgeville, Wisconsin

**Iowa
County
Wisconsin**

For information regarding access for the disabled, please call 935-0399.

Any subject on this agenda may become an action item.

1	Call to order.
2	Roll Call.
3	Approve the agenda for this October 8, 2019 meeting.
4	Approve the minutes of the September 10, 2019 meeting.
5	Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken.
6	Consider the 2020 Dental Insurance plan. (set out)
7	Consider the Resolution Adjusting the Classification/Compensation Pay Plan Structure.
8	Establish Per Diem Compensation and Mileage for the next Iowa County Board of Supervisors two-year term.
9	Consider the Resolution Awarding the Financing for the Purchase of Highway Equipment.
10	Consider the Iowa County Fee Schedule.
11	Consider the 2020 preliminary Iowa County Budget.
12	Consider the Resolution Directing Specific Annualized Short-Term Debt Service for Highway Improvements as Approval of an Overall 20-Year Long Term Capital Highway Improvement Plan (2020-2039).
13	Chair's report.
14	Motion to convene in closed session pursuant to section 19.85(1)(c), Wisconsin Statutes, to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (County Administrator annual performance evaluation, contract and compensation.)
15	Motion to return to open session.
16	Possible action on closed session items.

17	Set date and time for next meeting. (11/5/19)
18	Adjournment.
Posting verified by the County Clerk's Office: Date: 10/3/19 Initials: GK	



**Draft Minutes
of the Executive Committee
Tuesday, September 10, 2019 – 5:00 pm
Health & Human Services Center – Community Room
303 W. Chapel Street
Dodgeville, Wisconsin**

**Iowa
County
Wisconsin**

- 1 Call to order.
Vice-Chair Ron Benish called the September 10, 2019 Executive Committee to order at 5:00 p.m.
- Roll Call.
Present at roll call: Sups. Ron Benish, Judy Lindholm, Jeremy Meek, Dan Nankee and Curt Peterson.
Excused: Sup. John Meyers
Absent: Sup. Dave Gollon
- 2 Others present: Sup. Steve Deal, Jim Griffiths, Don Leix, Mel Masters, Justin O'Brien and Bruce Paull, Larry Bierke, Roxie Hamilton, Allison Leitzinger, Chuck Tennesen, Attorneys Anita Gallucci and Catherine Wiese, Boardman & Clark LLP, Kasi Greenwood, Dodgeville Chronicle, and Steve Schneider, Bug Tussel.
- 3 Approve the agenda for this September 10, 2019 meeting.
Motion by Sup. Lindholm seconded by Sup. Nankee to approve the September 10, 2019 agenda. Motion Carried.
- 4 Approve the minutes of the August 13, 2019 meeting.
Motion by Sup. Meek seconded by Sup. Lindholm to approve the minutes of the August 13, 2019 Executive Committee meeting. Motion Carried.
- 5 Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken.
Chuck Tennesen asked if he could address the committee in agenda item 8 instead of in this agenda item and the Committee granted permission to do this.
- 6 Consider the proposed Memorandum of Understanding from Bug Tussel for the installation of internet fiber in Iowa County.
Larry Bierke and Attorney Anita Gallucci explained the project is multi-level and the first part would be to work on the application with Bug Tussel. Tonight is for the Committee to approve the memorandum of understanding that would allow Larry to work with Bug Tussel on completing an application, which is due in December. If the grant is not awarded for the project then it would not move forward.
Steve Schneider, Bug Tussel, explained the basis of the project. This is the backbone of the system and not door-to-door internet. He said he is excited to work with the County and multiple Counties in the region.
Discussion followed.
Motion by Sup. Lindholm seconded by Sup. Meek to approve the Resolution Establishing a Public-Private Partnership to Facilitate the Deployment of Affordable, Reliable, High Speed Internet Services Throughout the County and the Memorandum of Understanding from Bug Tussel for the installation of internet fiber in Iowa County and forwarded to the County Board. Motion Carried.

7	Consider the 2020 Iowa County Health Insurance. (set out) Allison distributed the 2020 Health Insurance Rates for Iowa County and explained the change from 2019 and the projected cost. Motion by Sup. Peterson seconded by Sup. Lindholm to approve the 2020 Iowa County Health Insurance rates and forward to the County Board. Motion Carried.
8	***Consider filing an appeal to the Public Service Commission concerning the Cardinal Hickory Creek Transmission Line. Chuck Tennesen, Driftless Area Conservancy, and he explained the Driftless Area Conservancy plans on appealing the decision of the Public Service Commission concerning the Cardinal Hickory Creek Transmission Line once the final written decision is released. The Driftless Area Conservancy is asking the County to also file an appeal. Attorney Tim McKinley has offered to assist the Driftless Area Conservancy in filing the appeal. Motion by Sup. Peterson seconded by Sup. Meek to forward the filing an appeal to the Public Service Commission concerning the Cardinal Hickory Creek Transmission Line to the County Board without a recommendation. Motion Carried.
9	Consider the 2020 Iowa County budget. Larry covered the 2020 Iowa County Budget document that was included in the packet is the Department Requested 2020 budget. As updated information is received it will be passed will be given at future meetings.
10	Consider the proposal from Kristin Mitchell Design for multiple Iowa County logo ideas. Motion by Sup. Lindholm seconded by Sup. Meek to approve the proposal from Kristin Mitchell Design for multiple Iowa County logo ideas. Motion Carried.
11	Consider the Iowa County Fee Schedule. Larry distributed the Iowa County Fee Schedule. Motion by Sup. Peterson seconded by Sup. Nankee to bring this back next month with changes. Motion Carried
12	Financial Statements ending June 30, 2019. The committee briefly discussed the June 30, 2019 Financial Statements.
13	Set date and time for next meeting. (10/8/19) The next meeting will be October 8, 2019 at 5:00 p.m.
14	Adjournment.

	Motion by Sup. Nankee seconded by Sup. Lindholm at 6:06 p.m. Motion Carried.
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Prepared by Roxie Hamilton. Reviewed by Sup. Nankee, Secretary on 9/12/2019

DRAFT

AGENDA ITEM COVER SHEET

Title: Consider the Resolution Adjusting the Classification and Compensation Pa

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

An market analysis was completed by Carlson Dettmann Consulting measuring current market values for similar benchmark positions that was used in the original Classification/Compensation study in 2014. Carlson Dettmann reported back that the County's current 2019 pay plan is approximately 2.5% below the target market estimate when measured against data aged to January 1, 2020.

RECOMMENDATIONS (IF ANY):

Adjust the pay plan structure by 2.5% (Control Point).
Employees within the structure (Step 2 - Step 6; and Maximum) should receive the adjustment to the grid structure on January 1, 2020.

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Resolution adjusting the control point of wage structure.

FISCAL IMPACT:

\$225,000 (this is already included in the 2020 Budget numbers)

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed? _____

COMPLETED BY: Allison Leitzinger

DEPT: Employee Relations

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

RESOLUTION NO. _____

TO THE HONRABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, Iowa County Board of Supervisors adopted a classification and compensation pay plan (resolution no 4-0914) for non-represented employees in September of 2014; and

WHEREAS, Iowa County Board of Supervisors are committed to annually monitoring and updating pay plan structure to maintain current market wages, and

WHEREAS, in 2019 Carlson Dettmann Consulting measured current market values for a similar benchmark group of positions Iowa County used in original Classification/Compensation study in 2014; and

WHEREAS, the County's current 2019 pay plan is approximately 2.5% below the target market estimate when measured against date aged to January 1, 2020.

NOW THEREFORE, BE IT RESOLVED, that the General Government Committee recommends to the Iowa County Board of Supervisors to adjust the classification and compensation pay plan structure (Step 2 – Step 6 and Maximum) by 2.5%, effective January 1, 2020.

BE IT FURTHER RESOLVED, that Iowa County employees' that are currently on Step 2 – Step 6 and Maximum receive the adjustment to the pay structure on January 1, 2020.

Dated this 3rd day of October, 2019

Respectfully submitted by the Iowa County General Government Committee

AGENDA ITEM COVER SHEET

Title: Establishing Per Diem Compensation and Mileage for the Iowa County Board

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Per Diem Compensation and Mileage needs to be established and set before December 1, 2019 for the 2020 election of County Board Supervisors.

RECOMMENDATIONS (IF ANY):

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Current resolution: 8-1017

Draft Resolution for County Board term 2020-2022

FISCAL IMPACT:

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed? _____

COMPLETED BY: Allison Leitzinger

DEPT: Employee Relations Director

2/3 VOTE REQUIRED:

☐ Yes

☐ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

Draft

RESOLUTION NO. _____

Establishing Per Diem Compensation and Mileage for the Iowa County Board of Supervisors and Per Diem for County Board Chair and Standing Committee Chairs

TO THE HONRABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, Iowa County is a self organized County pursuant to the laws of the State of Wisconsin;

WHEREAS, ss 59.01 (1) of the Wisconsin Statutes vests broad discretion in County Boards of Supervisors in self organized counties to determine how supervisors in such counties will be compensated;

NOW THEREFORE, BE IT RESOLVED BY THE IOWA COUNTY BOARD OF SUPERVISORS, that per diem compensation shall be paid to members of the County Board or committees of the County Board on and after the third Tuesday of April 2018 as follows:

- (1) \$40.00 paid to the Board of Supervisors for attendance of County Board meetings and for all County Board Committee meetings the Supervisor is a member of.
- (2) Mileage shall be paid to members of the Board of Supervisors for attendance of County Board meetings and for all Committee meetings the Supervisor is a member of at the rate the Internal Revenue Service allows and shall be paid for all mileage actually traveled in fulfilling his or her duties as a members of the Iowa County Board or as a member of a committee of the Board of Supervisors.
- (3) Board Supervisors will be paid mileage at the rate the Internal Revenue Service allows for attending committee meetings they are not a member of.
- (4) County Board Chair and Standing Committee Chairs will receive an additional \$10.00 paid for the Committee meeting they Chair.
- (5) County Board Chair will receive a \$300.00 monthly stipend for serving as County Board Chair.

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that: The Iowa County Board of Supervisors adopts the recommendation of the Executive Committee and approves the per diem compensation of \$40.00, mileage for the Iowa County Board of Supervisors, an additional per diem compensation of \$10.00 for Iowa County Board Chair and Standing Committee Chairs for Committees they Chair and a \$300.00 monthly stipend for County Board Chair under the rules and restrictions enumerated here.

Dated this 15th day of October, 2019

Respectfully submitted by the Iowa County Executive Committee

Adopted October 2017

RESOLUTION NO. 8-1017

Establishing Per Diem Compensation and Mileage for the Iowa County Board of Supervisors and Per Diem for County Board Chair and Standing Committee Chairs

TO THE HONRABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, Iowa County is a self organized County pursuant to the laws of the State of Wisconsin;

WHEREAS, ss 59.01 (1) of the Wisconsin Statutes vests broad discretion in County Boards of Supervisors in self organized counties to determine how supervisors in such counties will be compensated;

NOW THEREFORE, BE IT RESOLVED BY THE IOWA COUNTY BOARD OF SUPERVISORS, that per diem compensation shall be paid to members of the County Board or committees of the County Board on and after the third Tuesday of April 2018 as follows:

- (1) \$40.00 paid to the Board of Supervisors for attendance of County Board meetings and for all County Board Committee meetings the Supervisors is a member of.
- (2) Mileage shall be paid to members of the Board of Supervisors for attendance of County Board meetings and for all Committee meetings the Supervisor is a member of at the rate the Internal Revenue Service allows and shall be paid for all mileage actually traveled in fulfilling his or her duties as a members of the Iowa County Board or as a member of a committee of the Board of Supervisors.
- (3) Board Supervisors will be paid mileage at the rate the Internal Revenue Service allows for attending committee meetings they are not a member of.
- (4) County Board Chair and Standing Committee Chairs will receive an additional \$10.00 paid for the Committee meeting they Chair.
- (5) County Board Chair will receive a \$300.00 monthly stipend for serving as County Board Chair.

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that: The Iowa County Board of Supervisors adopts the recommendation of the Executive Committee and approves the per diem compensation of \$40.00, mileage for the Iowa County Board of Supervisors, an additional per diem compensation of \$10.00 for Iowa County Board Chair and Standing Committee Chairs for Committees they Chair and a \$300.00 monthly stipend for County Board Chair under the rules and restrictions enumerated here.

Dated this 17th day of October, 2017
Respectfully submitted by the Iowa County Executive Committee

AGENDA ITEM COVER SHEET

Title: Resolution Awarding the Financing for Purchase of Highway Equipment

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

The County Board approved borrowing of \$1,240,000 at the November 13, 2018 County Board meeting to be utilized by the Highway Department or equipment purchases and salt shed replacement in 2019. Payback of loan plus interest would be included in debt services levy in 2020.

RECOMMENDATIONS (IF ANY):

Staff Recommendation to award with Farmer's Savings Bank -Mineral Point at a term of 6 months.

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Resolution Awarding the Financing for the Purchase of Highway Equipment and Replacement of a salt shed

FISCAL IMPACT:

Repayment of \$1,240,000 principal plus interest. The borrowing has been previously authorized County Board at the November 13, 2018 meeting.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☒ Yes

☐ No

STAFF PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: Roxanne Hamilton

DEPT: Finance Department

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

RESOLUTION NO. _____

RESOLUTION AWARDING THE FINANCING FOR HIGHWAY CAPITAL PROJECTS

WHEREAS, on November 13, 2018, the County Board of Supervisors of Iowa County, Wisconsin (the "County") adopted an initial resolution (the "Initial Resolution") authorizing the issuance of a financing through the State Trust Fund Loan Program (STFL), promissory notes, or through a financial institution in the amount of \$1,240,000 for Highway Department capital equipment and build a replacement of a salt shed for the Highway Department (the "Project");

WHEREAS, it is necessary and in the best interest of the County to issue financing in the principal amount of \$1,240,000 pursuant to Chapter 67 of the Wisconsin Statutes and as authorized by the Initial Resolution, to finance the costs of the Project;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Supervisors of the County that: the County of Iowa, Wisconsin, borrow from Farmers Savings Bank the sum of \$1,240,000 for the purpose of financing the purchase of Highway Capital Projects and for no other purpose. The loan is to be payable within six (6) months from the date of loan is made. The loan will be repaid in one installment with interest at the rate of ??? percent per annum.

RESOLVED FURTHER, that there shall be raised and there is levied upon all taxable property, within the County of Iowa, Wisconsin, and a direct annual tax for paying interest and principal on the loan as they become due.

RESOLVED FURTHER, that no money obtained by the County of Iowa by such loan from Farmers Saving Bank be applied or paid out for any purpose except financing the purchase of Highway Capital Projects without the consent of Farmers Savings Bank.

RESOLVED FURTHER, that when the financing is received from Farmers Savings Bank, that the chairman and clerk of the County of Iowa, Wisconsin, are authorized and empowered, in the name of the county to execute and deliver to Farmers Savings Bank, certificates of indebtedness, in such form as required by Farmers Savings Bank, for any sum of money that may be loaned to the county pursuant to this resolution. The chair and clerk of the county will perform all necessary actions to fully carry out the provisions of chapter 67, Wisconsin Statutes, and these resolutions.

RESOLVED FURTHER, that this preamble and these resolutions and the aye and no vote by which they were adopted, be recorded, and that the clerk of this county forward this certified record to Farmers Savings Bank.

Adopted, approved and recorded October 15, 2019.



IOWA COUNTY FEE SCHEDULE 2020

(adopted _____)

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Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
ADRC				
Driver Escort	per mile	Fees range from \$5 to \$20+ depending on the distance		(Set by Commission on Aging; December 2010) 0 - 5 miles = \$5; 6 - 25 miles = \$7; 26 - 50 miles = \$10; 51 - 75 miles = \$12; 76 - 99 miles = \$15; 100 - 150 miles = \$20; Over 150 miles = \$20 plus 51.5 cents per mile
Senior Fair Vendor Fee		\$ 50.00		Flat fee charged to offset cost of Senior Fair
Stepping On (Weights)		\$ 5.00		Consumers can purchase weights for \$5 or rent them for free.
Bus Trips - General Public	Per Day	\$10		General Public is required to pay to ride the bus (tax levy & user fee covers the cost to transport the general population; we are not allowed to use OAA grants or 85.21 funding to cover the cost)
Bus Trip - Aged 60+ & Disabled	Per Day	\$5		Suggested Donation (grant funding prohibits charging a fee for this population)
City of Dodgeville Taxi		\$2/one way trip; \$0.50 per additional stop		
City of Mineral Point Taxi		\$2/one way trip; \$0.50 per additional stop		

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
ADRC				
Rural Taxi		Fees range from \$5 to \$25+ depending on distance		0 - 5 miles = \$2; 6 - 25 miles = \$5; 26 - 50 miles = \$10; 51 - 75 miles = \$15; 76 miles - 99 miles = \$20; 100 - 150 miles = \$25; Over 150 miles = \$25 plus 30 cents per mile

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Clerk of Courts				
Booklet fee (divorce packets)		\$ 25.00		2011 County Board
Passport fee		\$ 25.00		
Certification of documents	per document	\$ 5.00		
Copy fee	per page	\$ 1.25	\$814.61(10)	
Filing fees		Varies	\$860??	
Fax fee		\$ 5.00		
Credit/Debit card fees		\$5 every \$100 charged		Set by Credit Card Companies
Foreign Judgments		\$ 15.00	\$814.61(6)	
Judgment docket, writs, execution, et.		\$ 5.00	\$814.61(5)	
Case reopen fee		\$ 50.00		Local Court Rule 11/10/2003
Record search fee		\$ 5.00	\$814.61(11)	
Pay plan fee		\$ 15.00		
Reopen fees		\$ 50.00	\$814.07	Local Court Rule

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Highway Department				
Driveway Access Permit	1 Year	Varies	County Ordinance, §83.027	
Application Fee by Type A	Residential	\$ 175.00		
TYPE B	Agricultural	\$ 175.00		Deposit is refundable
TYPE C	Commercial	\$ 325.00		
TYPE D	Industrial	\$ 325.00		
Extension/Renewal	6 months	\$ 50.00		
Work in Highway Right-of-Way			Wis. Stats. § 83.025, 83.06, and 86	
Application Fee	Annual	\$ 50.00		
Extension/Renewal	6 mos	\$ 50.00		
Close Road for Public Function	Event	\$ 50.00		
Oversize / Overweight Permits			Wis. Stats. § 86.01, 86.02, and 348	Cost Recovery Basis
OSOW (Single Trip)	Single Trip	\$ 175.00		
OSOW (Annual / Unit)	Annual	\$ 225.00		
Special > 200,000#'s	Special	\$ 150.00		
Utility Permits			Wis. Stats § - 30.44 (3m), 30.45, 196.491 (3) (d) (3m), 66.047, 86.07(2), 86.16, and 182.017	
Application Fee	/ Project	\$ 75.00		
Extension / Renewal	6 Mos.	\$ 50.00		

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Highway Department				
Additional Inspection Fees				
Service Drop	Annual/Project	\$ 75.00		
Boring	Annual/Project	\$ 100.00		
Open Trench Cut	Annual/Project	\$ 425.00		
Contractor Closing Road	Annual/Project	\$ 75.00		
Vault or Other Structure	Annual/Project	\$ 75.00		
Trenching (first 200 FT)	1st 200Ft	\$ 125.00		
Trenching (/ Mile)	/Mile	\$ 125.00		
New Pole Install	/ New Location	\$ 35.00		
Copies				
Regardless of size (Letter, Legal, Ledger)	/ Page	\$ 0.25		
Office - Administrative Fees				
Fuel Handling Recovery Fee	/ Gallon	\$ 0.08		Set annually during the Financial Report process as recovery fees for billed labor and expenses of departmental operations with WisDOT recovery for services
	Percentage of expenses billed for services	4.56%		
Records and Reports Fee		59.25%		
Fringe Benefits		2.48%		
Small Field Tools				
Shop Overhead	Annually distributed	Proration		Financial Report process GASB34
Material Handling	Outside Sales	% of purchase		Private side sales mostly eliminated in 2011

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Highway Department				

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Register of Deeds				
Subscription to Software	Per year	\$ 450.00		
Marriage / Divorce Certificates		\$ 20.00		\$3 for each additional copy
Certificat of Birth/Stillbirth		\$ 20.00	\$69.22(1)(cm)	\$3 for each additional copy
Birth/Death Certificate		\$ 20.00	\$69.22(1)(a)	\$3 for each additional copy
Duplication Costs	Per Page	\$ 2.00	\$59.43(2)(b)	\$1.00 each additional page
Register of Deeds Filing Fee		\$ 30.00	\$59.43(2)€	
Recording of a Cemetary Plat		\$ 50.00	\$59.43(2)(h)	
Recording a Transportation Project Plat		\$ 25	\$59.43(2)(k)	
Subdivision Plats		\$ 50.00		

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Land Conservation				
CREP Filing Fee	Per Contract	10% of CREP up to \$500	Res. 7-0916	
Threatened and Endangered Species Investigation	Per Day	\$50/day for County/NRC S Cost-share projects up to \$500; \$200 per day plus mileage for all others	Res. 10-1217	
Tree Planter Rental	Per 1,000 trees	\$20	Res. 10-1217	Set by Land Conservation Committee
Manure Storage and Utilization Permit	per permit	\$ 400.00		By Ordinance & collected by Planning & Zoning Department
Manure Storage Soils/Siting Assistance Fee	Per Structure	\$200 for facilities up to 100 cows plus \$1/cow over 100	Res. 7-0916	Set by Land Conservation Committee
DNR Permit Assistance Fee	Per Permit	\$ 100	Res. 7-0916	Set by Land Conservation Committee

	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Planning and Development				
Zoning Permit Fee				
Footprint of Structure/Use ≤100 sq. ft.				May not need permit if non res.
Footprint of Structure/Use upto 999 sq. ft.		\$ 150.00		
Footprint of Structure/Use 1,000-1,999 sq. ft.		\$ 250.00		
Footprint of Structure/Use 2,000-4,999 sq. ft.		\$ 350.00		
Footprint of Structure/Use 5,000 sq. ft. and greater		\$ 500.00		
Miscellaneous uses and activities requiring regular zoning permit but with no establishment or conversion of structure		\$ 150.00		
Miscellaneous uses and activities requiring regular zoning permit but with no measurable footprint. (structural repairs, alterations)		\$ 75.00		
Structures not defined as a building (swimming pools, bins, tanks, open decks, etc.)		\$ 100.00		
Portable animal structures with footprint up to 300 sq.ft.		None		Requires Permit
Active permit revision or change in use of existing building		\$ 75.00		Or difference between categories, which ever is greater.
Excavation Permit				
Demolition Permit	Per Page		ORD 2-435	

	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Planning and Development				
Copies	per page	\$ 0.25		Office Policy
GIS Data Acquisition		??	??	2008 Policy
Data Conversion Charge	per digital file	\$ 50.00	Res 13-11206	
Zoning Hearing Filing Fee		\$ 500	Resolution 2-1013	
Conditional Use Permit		\$ 500	Resolution 2-1013	
Conditional Use Permit & Zoning Hearing		\$ 600	Resolution 2-1013	
Board of Adjustment Hearing Fee		\$ 500	Resolution 2-1013	
Mobile Tower Siting Permit		\$ 3,500		Ordinance 400.13
Wind Energy System Permit		\$ 1,500		Plus \$5 per hour (4-0614)
Address Sign Fee		\$ 75	Resolution 2-1013	
Soil Testing Fee		\$ 150	Resolution 12-1206	
WI Fund Filing Fee		\$ 150	Resolution 12-1206	
State Groundwater Protection Fee		\$ 100	Resolution 12-1206	
Farmland Preservation Certification Fee		\$ 10	Resolution 2 - 1105	
Sign Permit Fee		\$ 150	Resolution 2-1105	
Manure Facility Permit Fee		\$ 500	Resolution 8-1112	
Shoreland Land Use Permit		\$ 75	Resolution 3-0109	
Floodplain Land Use Permit		\$ 75	Resolution 3-0109	
Floodplain Special Exemption Permit		\$ 500	Resolution 2- 1013	

	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Planning and Development				
Certified Survey Map Review		\$100+25/lot	2007 Resolution	
Preliminary Plat Review		\$350+25/lot	2007 Resolution	
Plat Review Hearing Fee		\$ 300	Resolution 11-2006	
Development Plan Review		\$ 40	Resolution 11-2006	
Conventional Sanitary Permit		\$ 450	Resolution 2-1013	
Pressurized Sanitary Permit		\$ 500	Resolution 2-1013	
Non-Plumbing Sanitary Permit		\$ 200	Resolution 10-0609	
Pumping Report Filing Fee		\$ 26	Resolution 2-1013	
Sanitary Reconnection Permit		\$ 200	Resolution 12-1206	
Sanitary Permit Transfer Fee		\$ 200	Resolution 12-1206	
Non Metallic Mining Annual Fee		Varies		Based on Reclamation Costs
Filing Fee on Holding Tank Maintenance Reports		\$ 10		
Temporary Use Permit Application Fee		\$100		
Iowa County Airport Zoning Permit Fee				
In Iowa County's general Zoning Jurisdiction		\$75		
Outside Iowa County General Zoning Jurisdiction		\$150		

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Register in Probate				
Filing a Petition for deceased persons, or for certificate or judgement of descent of lands.	per filing	\$20 or .2%	814.66(1)(a), §814.66(1)(d)	Value of Land-encumbrances-liens=value. If value is less than \$10,000, fee is \$20. If more than \$10,000, fee is .2% of value.
Filing a Petition for Guardianship/Conservatorship	per filing		814.66(1)(b)	Value of Property-encumbrances-liens=value. If value is less than \$867.03(1g), fee is \$20. If more than \$10,000, fee is .2% of value.
Filing Objection to the probate of a will	per filing	\$ 20.00	814(1)€	may be waived by the court if filed by a guardian ad litem or attorney.
Certificate Terminating a Life Estate or Homestead Interest	per certificate	\$ 3.00	814.66(1)©	
For Receiving a Will for Safekeeping	per will	\$ 10.00	§814.66(1)(f)	
For Each Certificate		\$ 3.00		
For Copies	per copy	\$ 1.00	814.66(1)(h)	or actual and direct costs of copying
For Filing Claims Against an Estate	Each claim	\$ 3.00	814.66(1)(i)	
For Searching files without a case number	each search	\$ 4	§814.66(1)(j)	
For receiving power of Attorney for health care for safekeeping	each	\$ 8.00	§814.66(1)(k)	
For receiving a declaration for safekeeping as provided under §154.13(1)	each	\$ 8.00	§814.66(1)(L)	

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Register in Probate				
For filing a petition under §54.56, in a guardianship proceeding or to commence an independent action	each	\$ 60	§814.66(1)(m)	
For depositing money or disbursing money under §54.12(1)(a)	each	\$10 or .5%, which ever is greater	§814.66(1)(n)	
For withdrawing money previously deposited with Register in Probate	each	\$ 10	§814.66(1)(n)	
Court Report shall collect a fee for each transcript under SCR 71.04	each	\$1.25 for each 25 line page orig & .50 for each duplicate	§814.69(1)(a)	
Court Report shall collect a fee for each transcript under §757.57(5)	each	\$2.25 per each 25 line page orig & .50 for each duplicate	§814.69(1)(b)	
If needed within 7 days, an additional fee	each	\$.75 per each 25 line page orig & .25 for each duplicate	§814.69(1)(bm)	

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Sheriff's Office				
Accident Reports	Per Page	\$5.00 + Tax	Res 06-2139	
Copy of Video/DVD Recording		\$25.00 + Tax	Res. 13-0807	
Dispatch Audio Recordings		\$25.00 + Tax		
Fingerprinting	Resident Per Card	\$ 20.00		
	Non-Resident Per Card	\$ 20.00		
Postage		Actual Costs		
Advertising Personal Property - advertising goods and chattels for sale upon execution, writ or process	per advertisement	\$ 1.50	\$814.70(7)	
For Services of Summons or other process for commencement of an action, a writ, injunction, subpoena or order	Each Service	\$ 60		
Execute on Judgement	each service	\$60 + \$20 each attempt	\$814.70(2)	County Board can set higher fees \$814.705
Traveling for services	By Community	Varies	\$814.70(3)	County Board can set higher fees \$814.705

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Sheriff's Office				
Siezure of property and evictions - for serving a writ or other process		\$60+ \$30/hr	\$814.70(8)	County Board can set higher fees\$814.705

Department and Fee Description	Duration / Unit	2020 Fee	Ordinance or Reference	Notes
Social Services Department				
Supervision of Juvenile/Children's Court Orders for Supervision	per month	\$ 25.00	??/	Based on hourly rate for Social Work services
Court Ordered Custody Studies	per study	\$ 350.00	??	Based on hourly rate for Social Work services
Court Ordered Electronic Monitoring	per day	\$ 8.00	???	Cost of renting the equipment plus Admin Charge
Nonsecure Detention	per day		??	Fee is the actual cost charged by facility
Secure Detention	per day		??	Fee is the actual cost charged by facility
Criminal Background Checks	per search		???	Actual cost of background check, as billed by the State.
Out of Home Care for Children and Juveniles	per month		???	Child Support Ordered (see Child Support)
Copy Fees	per page	\$ 0.25		

PB: RRH 9/25/19												
1	A	B	C	D	E	F	G	H	I	J	K	L
2	Executive Summary of the:											
3	PRELIMINARY BUDGET SUMMARY - 10/8/2019 Executive Committee Meeting											
4												
5												
6	Department/ Program	Adopted 2019 Budget				Department Requested 2020 Budget				County Administrator Proposed 2020 Budget		
		Expenditures	Revenue	Tax Levy	Expenditures	Revenue & Transfers in & Short Term Debt	Tax Levy	Expenditures	Revenue	Tax Levy	Increase/ (Decrease) in \$ Between Adopted 2019 & Proposed 2020 Budgets	% of Increase/ (Decrease) between 2019 & 2020 Budgets
7	County Board	97,766.00	-	97,776.00	97,866.00		97,866.00	97,866.00	-	97,866.00	90.00	0.1%
8	Contingency - Proposed Wage & Fringe and Health Insurance Increase	-	-	-	525,000.00		525,000.00	22,000.00	-	22,000.00	22,000.00	
9	Fire Suppression	2,000.00	-	2,000.00	2,000.00		2,000.00	2,000.00	-	2,000.00	-	
10	Restorative Justice-TAD	65,118.00	65,118.00	-	72,673.00	65,046.00	7,627.00	73,697.00	65,046.00	8,651.00	8,651.00	
11	Clerk of Courts	544,578.00	361,625.00	182,953.00	566,750.00	371,173.00	195,577.00	575,956.00	381,173.00	194,783.00	11,830.00	6.5%
12	Employee Relations	148,976.00	-	148,976.00	141,714.00	-	141,714.00	142,790.00	-	142,790.00	(6,186.00)	-4.2%
13	OWI Intensive Prog.	95,828.00	34,250.00	61,578.00	72,955.00	3,750.00	69,205.00	73,979.00	3,750.00	70,229.00	8,651.00	14.0%
14	Coroner	42,210.00	4,000.00	38,210.00	43,210.00	4,000.00	39,210.00	43,210.00	4,000.00	39,210.00	1,000.00	2.6%
15	Finance Dept	231,259.00	200.00	231,059.00	306,989.00	400.00	306,589.00	294,373.00	400.00	293,973.00	62,914.00	27.2%
16	County Administration	160,061.00	-	160,061.00	159,584.00	-	159,584.00	159,936.00	-	159,936.00	(125.00)	-0.1%
17	Economic Development	126,410.00	-	126,410.00	126,410.00	-	126,410.00	126,410.00	-	126,410.00	-	
18	Information Technology	571,486.00	-	571,486.00	580,917.00	-	580,917.00	589,876.00	-	589,876.00	18,390.00	3.2%
19	County Treasurer	217,596.00	524,775.00	(307,179.00)	232,437.00	484,775.00	(252,338.00)	224,133.00	522,144.00	(298,011.00)	9,168.00	3.0%
20	State Shared Revenue-Treas.	-	345,566.00	(345,566.00)	-	360,560.00	(360,560.00)	-	360,260.00	(360,260.00)	(14,694.00)	4.3%
21	Personal Property Aid	-	131,353.00	(131,353.00)	-	130,984.00	(130,984.00)	-	130,984.00	(130,984.00)	369.00	
22	Exempt Computer Aids	-	138,072.00	(138,072.00)	-	138,072.00	(138,072.00)	-	138,072.00	(138,072.00)	-	0.0%
23	Transfer from Sales Tax Fund	-	1,969,000.00	(1,969,000.00)	-	2,000,000.00	(2,000,000.00)	-	2,050,000.00	(2,050,000.00)	(81,000.00)	4.1%
24	County Clerk	154,516.00	15,066.00	139,450.00	217,367.00	23,165.00	194,202.00	219,374.00	23,165.00	196,209.00	56,759.00	40.7%
25	District Attorney	252,420.00	36,000.00	216,420.00	259,492.00	38,400.00	221,092.00	266,325.00	38,400.00	227,925.00	11,505.00	5.3%
26	Corporation Counsel	48,886.00	-	48,886.00	71,264.00	-	71,264.00	71,264.00	-	71,264.00	22,378.00	45.8%
27	Register of Deeds	191,112.00	170,000.00	21,112.00	207,923.00	180,000.00	27,923.00	196,709.00	180,000.00	16,709.00	(4,403.00)	-20.9%
28	GIS-Land Records- Moved to P & D for 2020	228,869.00	145,750.00	83,119.00	-	-	-	-	-	-	(83,119.00)	-100.0%
29	Environmental Services Dept	409,464.00	11,900.00	397,564.00	477,251.00	9,400.00	467,851.00	480,684.00	9,400.00	471,284.00	73,720.00	18.5%
30	County Farm	5,700.00	110,144.00	(104,444.00)	5,725.00	110,144.00	(104,419.00)	5,725.00	110,144.00	(104,419.00)	25.00	0.0%
31	County Insurance - Liab & WC	268,076.00	205,087.00	62,989.00	270,997.00	219,186.00	51,811.00	270,997.00	219,186.00	51,811.00	(11,178.00)	-17.7%
32	Sheriff Department	4,030,866.00	140,330.00	3,890,536.00	4,075,194.00	153,520.00	3,921,674.00	4,103,981.00	153,520.00	3,950,461.00	59,925.00	1.5%
33	Health Department	556,348.00	276,216.00	280,132.00	656,873.00	406,680.00	250,193.00	666,407.00	406,680.00	259,727.00	(20,405.00)	-7.3%
34	Veterans Service Dept.	104,303.00	10,700.00	93,603.00	97,296.00	10,900.00	86,396.00	99,183.00	10,900.00	88,283.00	(5,320.00)	-5.7%
35	Historical Society & Fair	32,932.00	-	32,932.00	32,932.00	-	32,932.00	32,932.00	-	32,932.00	-	0.0%
36	Snowmobile/ATV	33,420.00	33,420.00	-	33,420.00	33,420.00	-	33,420.00	33,420.00	-	-	
37	Planning & Development & GIS/LR	201,504.00	172,000.00	29,504.00	431,930.00	330,250.00	101,680.00	439,544.00	330,250.00	109,294.00	79,790.00	270.4%
38	Emergency Management	181,935.00	54,691.00	127,244.00	183,467.00	51,000.00	132,467.00	186,286.00	51,000.00	135,286.00	8,042.00	6.3%
39	U.W. Extension Department	273,488.00	7,700.00	265,788.00	281,717.00	7,700.00	274,017.00	274,647.00	7,700.00	266,947.00	1,179.00	0.4%
40	Land Conservation Dept.	450,169.00	280,773.00	169,396.00	461,890.00	289,458.00	172,432.00	458,869.00	289,458.00	169,411.00	15.00	0.0%
41	Transfers from General Fund to Other Funds	333,000.00	333,000.00	-	457,000.00	457,000.00	-	457,000.00	457,000.00	-	-	

	A	B	C	D	E	F	G	H	I	J	K	L
1	Iowa County											
2	Executive Summary of the:											
3	PRELIMINARY BUDGET SUMMARY - 10/8/2019 Executive Committee Meeting											
4												
5												
6	Department/ Program	Adopted 2019 Budget			Department Requested 2020 Budget			County Administrator Proposed 2020 Budget			Increase/ (Decrease) in \$ Between Adopted 2019 & Proposed 2020 Budgets	
42	Social Services	Expenditures	Revenue	Tax Levy	Expenditures	Revenue & Transfers in & Short Term Debt	Tax Levy	Expenditures	Revenue	Tax Levy	Increase/ (Decrease) in \$ Between Adopted 2019 & Proposed 2020 Budgets	% of Increase/ (Decrease) Between 2019 & 2020 Budgets
43	Child Support	2,724,069.00	1,215,411.00	1,508,658.00	2,878,522.00	1,363,326.00	1,515,196.00	2,849,663.00	1,370,248.00	1,479,415.00	(29,243.00)	-1.9%
44	ADRC	205,388.00	199,150.00	6,238.00	234,011.00	204,900.00	29,111.00	226,284.00	204,900.00	21,384.00	15,146.00	242.8%
45	Unified Services Fund	797,915.00	502,358.00	295,557.00	794,468.00	504,181.00	290,287.00	813,448.00	504,181.00	309,267.00	13,710.00	4.6%
46	Sales Tax Fund	210,292.00	-	210,292.00	253,626.00	-	253,626.00	243,626.00	-	243,626.00	33,334.00	15.9%
47	Tri County Airport	1,969,000.00	1,969,000.00	-	2,000,000.00	2,000,000.00	-	2,050,000.00	2,050,000.00	-	-	0.0%
48	Iowa County Airport	16,422.00	-	16,422.00	15,452.00	-	15,452.00	10,705.00	-	10,705.00	(5,717.00)	-34.8%
49	Wisconsin River Rail Transit	174,687.00	98,250.00	76,437.00	173,472.00	97,035.00	76,437.00	173,472.00	97,035.00	76,437.00	-	0.0%
50	Capital Projects Fund	30,000.00	-	30,000.00	30,000.00	-	30,000.00	30,000.00	-	30,000.00	-	0.0%
51	Bloomfield Health Care	2,119,200.00	1,818,500.00	300,700.00	27,819,500.00	27,492,500.00	327,000.00	27,517,500.00	27,432,500.00	85,000.00	(215,700.00)	-71.7%
52	Highway Department	5,366,677.00	5,106,304.00	260,373.00	5,068,264.00	4,578,870.00	489,394.00	5,131,299.00	4,768,076.00	363,223.00	102,850.00	39.5%
53		8,557,553.00	5,737,975.00	2,819,578.00	8,051,052.00	5,231,474.00	2,819,578.00	8,132,634.00	5,231,474.00	2,901,160.00	81,582.00	2.9%
54	Totals	32,231,479.00	22,223,684.00	10,007,805.00	58,468,610.00	47,351,269.00	11,117,341.00	57,868,204.00	47,634,466.00	10,233,738.00	225,933.00	2.3%
56	Total Fund 100 Tax Levy			4,483,550.00			5,271,260.00			4,713,521.00	229,971.00	5.1%
57	Total Special Revenue Funds Tax Levy			2,143,604.00			2,210,109.00			2,170,834.00	27,230.00	1.3%
58	Total Capital Projects Tax Levy			300,700.00			327,000.00			85,000.00	(215,700.00)	-71.7%
59	Total Bloomfield Tax Levy			260,373.00			489,394.00			363,223.00	102,850.00	39.5%
60	Total Highway Department Tax Levy			2,819,578.00			2,819,578.00			2,901,160.00	81,582.00	2.9%
61	Total Operating Tax Levy			10,007,805.00			11,117,341.00			10,233,738.00	225,933.00	2.26%
62	Operating Tax Levy Allowed			10,007,805.00			10,233,738.00			10,233,738.00	225,933.00	2.26%
63	Difference between Proposed & Allowed Operating Tax Levy			-			883,603.00			-	-	
64	Debt Levy	1,937,837.00		1,937,837.00	2,741,928.00		2,741,928.00	1,893,895.00		2,741,928.00	804,091.00	41.49%
65	Total Debt & Operating Tax Levy	34,169,326	22,223,684	11,945,642	61,210,538	47,351,269	13,859,269	59,762,099	47,634,466	12,975,666	1,030,024.00	8.62%

AGENDA ITEM COVER SHEET

Title: Highway Annual Borrowing Resolution

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Consider a resolution directing the highway department to budget \$1M per year of borrowing for Highway Improvements annually for 20 years.

RECOMMENDATIONS (IF ANY):

consider alternatives for borrowing for capital highway projects due to the backlog of currently unfunded projects amounting to roughly 52 miles of highway.

ANY ATTACHMENTS? (Only 1 copy is needed)

☐ Yes

☐ No

If yes, please list below:

Annualized borrowing spreadsheet.

FISCAL IMPACT:

Impacts per the borrowing spreadsheet provided in the packet.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☐ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 mins

COMPLETED BY: CRH

DEPT: Highway

2/3 VOTE REQUIRED:

☐ Yes

☐ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

RESOLUTION DIRECTING SPECIFIC ANNUALIZED SHORT-TERM DEBT SERVICE FOR HIGHWAY IMPROVEMENTS AS APPROVAL OF AN OVERALL 20-YEAR LONG TERM CAPITAL HIGHWAY IMPROVEMENT PLAN (2020-2039).

WHEREAS, the Iowa County Board is challenged with a backlog of needed highway improvements throughout the County; which has been identified as approximately 52 miles of highway at an estimated cost of \$38.0M in 2019 funds; And,

WHEREAS, from the Highway Department Annual reports for 2008-2018 per the ten year average of construction improvement projects by the Department; the County is currently on pace to replace a mile of County Trunk Highway within the county once every 102 years, And,

WHEREAS, the County Board recognizes a new county highway is expected to last 25 to 30 years before major repairs or reconstruction is necessary; and,

WHEREAS, the Public Works Committee has reviewed and discussed various funding alternatives including short and long-term debt service to determine a cost effective and timely approach to decreasing the back log of improvement projects and recommends that;

NOW THEREFORE BEIT RESOLVED, by the Iowa County Board of Supervisors that Iowa County staff shall be directed to include an annual amount of \$1.0M based on a formula of \$50.29 of debt levy service per \$100,000 of evaluation for short-term borrowing for capital highway improvements within the Highway Department's annual budget request; and

THEREFORE BEIT RESOLVED, by the Iowa County Board of Supervisors that the Highway Commissioner and Finance Director shall be directed to annually determine the difference in inflation/deflation of the annualized equalized value for all property within the county to the base value of \$2,058,137,538 and shall increase/decrease the annual borrowing amount so as to capitalize on funds available for improvements whereby retaining the annual short-term debt levy amount for Highway Improvements at \$50.29/\$100,000 of equalized property value for each year of implementation; and,

THEREFORE BEIT RESOLVED, by the Iowa County Board of Supervisors that the Highway Department and staff as herein directed shall continue to plan on this annualized short-term borrowing amounts as depicted above for a period of twenty years ending with adoption of the County's 2039 budget; and,

THEREFORE BEIT RESOLVED, the attached short-term borrowing and payment schedule estimates this borrowing plan is anticipated to provide \$24.3M in principal for Highway Improvements over the 20-year period.

Information for the October 7, 2019 Public Works Committee Meeting

Impact of Debt Payments for Highway Projects on the Tax Levy Rate

2018 Payable in 2019 Tax Levy Rate for Operating and Debt Levy

Projected Additional Annual Debt Levy Payment for Highway Projects (Principal & Interest)

Equalized Value for 2020 Budget

Additional Tax Levy Rate on the Projected Additional Annual Debt Levy for Highway Projects

Additional Tax Levy per \$100,000 of Equalized Valuation

The amount borrowed and the terms of the loan could vary but the above calculation would apply for projected additional debt levy in the amount of \$1,030,000. If the annual payments are more or less the tax levy amount would increase or decrease proportionately.

Scenario:

Equalized Value for 2020 Budget

If the County borrows \$30,000,000 for 20 years at 3.5% for the Law Enforcement Center the annual payments would be:

Projected Debt Levy Rate if the only debt was the Law Enforcement Center:

Projected Debt Levy per \$100,000 of Equalized Valuation

Projected Additional Tax Levy Rate for Highway Debt with an annual Payment of \$1,030,000

Projected Additional Tax Levy per \$100,000 of Equalized Valuation

Summary Amounts:

Projected Total Debt Levy Rate on annual debt payments for LE Center and Hwy

Projected Debt Levy per \$100,000 of Equalized

Payment Schedule based on a set Principal borrowed annually and repaid following year.										
Borrow Amnt										
\$ 1,000,000.00										
CY	Eqldz Value	Principal	Interest	Total Paymnt	Levy/\$100,000	Additional @ \$50.29 Levy/\$100,000	Add'l Capacity	Principal	Interest	Revsd Principal
2020	\$ 2,058,137,538.00	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 50.29	\$ 0	\$ 20,700.00	\$ 20,000.00	\$ 700.00	\$ 1,000,000.00
2021	\$ 2,099,300,288.76	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 49.30	\$ 0.99	\$ 20,700.00	\$ 20,000.00	\$ 700.00	\$ 1,020,000.00
2022	\$ 2,141,286,294.54	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 48.34	\$ 1.95	\$ 41,814.00	\$ 40,400.00	\$ 1,414.00	\$ 1,040,400.00
2023	\$ 2,184,112,020.43	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 47.39	\$ 2.90	\$ 63,350.28	\$ 61,208.00	\$ 2,142.28	\$ 1,061,208.00
2024	\$ 2,227,794,260.83	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 46.46	\$ 3.83	\$ 85,317.29	\$ 82,432.16	\$ 2,885.13	\$ 1,082,432.16
2025	\$ 2,272,350,146.05	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 45.55	\$ 4.74	\$ 107,723.63	\$ 104,080.80	\$ 3,642.83	\$ 1,104,080.80
2026	\$ 2,317,797,148.97	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 44.65	\$ 5.63	\$ 130,578.10	\$ 126,162.42	\$ 4,415.68	\$ 1,126,162.42
2027	\$ 2,364,153,091.95	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 43.78	\$ 6.51	\$ 153,889.67	\$ 148,685.67	\$ 5,204.00	\$ 1,148,685.67
2028	\$ 2,411,436,153.79	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 42.92	\$ 7.37	\$ 177,667.46	\$ 171,659.38	\$ 6,008.08	\$ 1,171,659.38
2029	\$ 2,459,664,876.87	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 42.08	\$ 8.21	\$ 201,920.81	\$ 195,092.57	\$ 6,828.24	\$ 1,195,092.57
2030	\$ 2,508,858,174.40	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 41.25	\$ 9.03	\$ 226,659.22	\$ 218,994.42	\$ 7,664.80	\$ 1,218,994.42
2031	\$ 2,559,035,337.89	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 40.44	\$ 9.84	\$ 251,892.41	\$ 243,374.31	\$ 8,518.10	\$ 1,243,374.31
2032	\$ 2,610,216,044.65	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 39.65	\$ 10.64	\$ 277,630.26	\$ 268,241.79	\$ 9,388.46	\$ 1,268,241.79
2033	\$ 2,662,420,365.54	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 38.87	\$ 11.41	\$ 303,882.86	\$ 293,606.63	\$ 10,276.23	\$ 1,293,606.63
2034	\$ 2,715,668,772.85	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 38.11	\$ 12.18	\$ 330,660.52	\$ 319,478.76	\$ 11,181.76	\$ 1,319,478.76
2035	\$ 2,769,982,148.31	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 37.36	\$ 12.92	\$ 357,973.73	\$ 345,868.34	\$ 12,105.39	\$ 1,345,868.34
2036	\$ 2,825,381,791.28	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 36.63	\$ 13.66	\$ 385,833.20	\$ 372,785.71	\$ 13,047.50	\$ 1,372,785.71
2037	\$ 2,881,889,427.10	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 35.91	\$ 14.37	\$ 414,249.87	\$ 400,241.42	\$ 14,008.45	\$ 1,400,241.42
2038	\$ 2,939,527,215.64	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 35.21	\$ 15.08	\$ 443,234.87	\$ 428,246.25	\$ 14,988.62	\$ 1,428,246.25
2039	\$ 2,998,317,759.96	\$ 1,000,000.00	\$ 35,000.00	\$ 1,035,000.00	\$ 34.52	\$ 15.77	\$ 472,799.56	\$ 456,811.17	\$ 15,988.39	\$ 1,456,811.17
2040	\$ 3,058,284,115.16	\$ 20,000,000.00	\$ 700,000.00	\$ 20,700,000.00		\$ 4,447,777.74	\$ 4,447,777.74	\$ 4,297,369.80	\$ 150,407.94	\$ 24,297,369.80
				Prindpal	Interest	Total Payout				
				\$ 24,297,369.80	\$ 850,407.94	\$ 25,147,777.74				

Iowa County Treasurer's Office
STATEMENT OF TAXES TOTALS ON 2018 TAX ROLLS
COLLECTIBLE IN 2019

TOWNS			TAX ROLL LEVY TOTAL	County Levy	% of County Levy to Total Levy of the District
Arena	12101	002	2,939,434.86	937,708.75	31.90%
Brigham	12102	004	2,795,610.66	740,727.03	26.50%
Clyde	12103	006	1,012,350.34	286,788.56	28.33%
D'Ville	12104	008	4,184,559.31	1,198,246.01	28.63%
Eden	12105	010	795,959.57	219,560.12	27.58%
Highland	12106	012	1,662,821.49	402,039.17	24.18%
Linden	12107	014	1,369,480.42	342,788.77	25.03%
Mifflin	12108	016	924,761.72	234,378.35	25.34%
Min. Pt.	12109	018	1,930,618.19	527,215.56	27.31%
Moscow	12110	020	1,506,075.99	352,497.28	23.41%
Pulaski	12111	022	735,939.94	211,837.83	28.78%
Ridgeway	12112	024	1,520,093.42	395,875.66	26.04%
Waldwick	12113	026	978,498.98	265,949.51	27.18%
Wyoming	12114	028	1,878,644.42	573,643.86	30.53%
VILLAGES					
Arena	12115	101	1,249,897.51	252,267.96	20.18%
Avoca	12116	102	519,032.75	84,424.80	16.27%
Barneveld	12117	106	3,543,085.04	588,649.32	16.61%
Bl'Ville	12118	108	234,228.67	54,534.97	23.28%
Cobb	12119	111	628,639.94	154,091.17	24.51%
Highland	12120	136	1,008,131.39	212,944.32	21.12%
Hollandale	12121	137	344,414.92	82,806.81	24.04%
Linden	12122	146	454,673.66	111,091.68	24.43%
Livingston	12123	147	83,621.24	3,189.20	3.81%
Montfort	12124	151	137,125.46	31,849.41	23.23%
Muscoda	12125	153	183,074.42	12,390.36	6.77%
Rewey	12126	176	210,016.76	49,196.14	23.42%
Ridgeway	12127	177	966,076.09	205,918.24	21.31%
CITIES					
D'Ville	12128	216	10,128,785.13	2,183,632.97	21.56%
Min. Pt.	12129	251	5,392,543.62	1,229,698.19	22.80%
			49,318,195.91	11,945,942.00	24.22%

Information for the October 7, 2019 Public Works Committee Meeting

prepared by Roxie

Impact of Debt Payments for Highway Projects on the Tax Levy Rate

2018 Payable in 2019 Tax Levy Rate for Operating and Debt Levy		0.005920185
Projected Additional Annual Debt Levy Payment for Highway Projects (Principal & Interest)	\$	1,030,000.00
Equalized Value for 2020 Budget	\$	2,111,396,600
Additional Tax Levy Rate on the Projected Additional Annual Debt Levy for Highway Projects	\$	0.000487829
Additional Tax Levy per \$100,000 of Equalized Valuation	\$	48.78

The amount borrowed and the terms of the loan could vary but the above calculation would apply for projected additional debt levy in the amount of \$1,030,000. If the annual payments are more or less the tax levy amount would increase or decrease proportionately.

Scenario:

Equalized Value for 2020 Budget	\$	2,111,396,600
If the County borrows \$30,000,000 for 20 years at 3.5% for the Law Enforcement Center the annual payments would be:	\$	2,110,832.00
Projected Debt Levy Rate if the only debt was the Law Enforcement Center:	\$	0.000999733
Projected Debt Levy per \$100,000 of Equalized Valuation	\$	99.97
Projected Additional Tax Levy Rate for Highway Debt with an annual Payment of \$1,030,000	\$	0.000487829
Projected Additional Tax Levy per \$100,000 of Equalized Valuation	\$	48.78

Summary Amounts:

Projected Total Debt Levy Rate on annual debt payments for LE Center and Hwy	\$	0.001487561
Projected Debt Levy per \$100,000 of Equalized	\$	148.76