



Public Works Committee
Monday October 28, 2019 – 6:00 pm
Health & Human Services Center – Room #2001
303 W. Chapel Street
Dodgeville, Wisconsin

**Iowa
County
Wisconsin**

For information regarding access for the disabled please call 935-0399.

Any subject on this agenda may become an action item.

Please NOTE the Room Location

- | | |
|----|--|
| 1 | Call to order. |
| 2 | Roll Call. |
| 3 | Approve the agenda for this October 28, 2019 meeting. |
| 4 | Approve the minutes of the September 30, 2019 meeting. |
| 5 | Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken. |
| 6 | Consider Resolution Authorizing Application to Department of Natural resources Municipal Dam Grant Program to assist with funding repairs for Twin Parks (Birch Lake) #7 Dam. |
| 7 | Review 3 rd Quarter Financial Reports:
A. Land Conservation
B. Planning and Zoning
C. Airport
D. Highway |
| 8 | Consider Resolution for the County-Township 50-50 Bridge Aids for the 2020 County Budget. |
| 9 | CTH BB Interchange - Right of Way discussion. |
| 10 | Highway Commissioner's Report:
A. Highland Salt Shed update.
B. 2020 Department Budget request.
C. Hollandale Area Roads meeting 10-29-19 at 6:30 PM Blanchardville Village Hall.
D. 2020-2021 Local Road Improvement Program and the Multi-modal Local Supplement Program applications due in December. |
| 11 | Set date and time for next meeting – Monday December 2, 2019. |
| 12 | Adjournment. |

Posting verified by the County Clerk's Office: Date: Initials:

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UNAPPROVED MINUTES
Public Works Committee
Monday September 30, 2019 – 6:00 pm
Health & Human Services Center – Room 1001
303 W. Chapel Street
Dodgeville, Wisconsin

**Iowa
County
Wisconsin**

- | | |
|---|--|
| 1 | The meeting was called to order by at 6:00 P.M. by Chair Sup. Gollon. |
| 2 | - Roll Call. Members present: Supervisors Butteris, Leix, Meyers, and Storti; Excused absence – Masters. Others Present: Commissioner Hardy, Administrator Bierke, Sups Deal, Paull, and Meek. |
| 3 | Sup. Storti moved to approve the agenda for this meeting. Sup. Butteris seconded the motion. Carried unanimously. |
| 4 | Sup. Storti moved to approve the minutes of the meeting. Sup. Butteris seconded the motion. Carried unanimously. |
| 5 | Comments from the public or committee. Hardy provided an email questioning the process for selection of roads to be painted in the county; which will be discussed in the Commissioner's report. Sup Leix questioned the utility or Digger's hotline markings along STH 18 from Montfort and Cobb and what they might be for. There are a number of projects in the county ranging from the Solar Farm project to ATC expansion to WisDOT living snow fence planting project, which it could be related to any of them. Commissioner will follow up to see if there are any other projects; which it could be related to, and advise Sup. Leix. |
| 6 | Review the right of way and relocation orders for CTH F in Blanchardville and CTH H bridge in the Town of Arena. Some discussion of the relocation of CTH F in Blanchardville to build a new connection point to STH 78 north of the village. The village favors the new connection as it allows looping of village water utility, which doesn't occur now for that end of CTH F. Discussion of vacating the old portion of CTH F in the village to the Village upon completion of the new connection point. Discussion of the DNR property along the south side of the CTH H bridge project and the limitations caused by it. Motion by Storti and seconded by Leix to approve the Right of Way Plats and Relocation Orders and file with the County Clerk's Office, which authorizes the Commissioner to begin acquisitions. |
| 7 | Resolution to establish Fees for Programs and Services from the Planning and Zoning Department. Motion to approve by Leix, seconded by Butteris. Motion approved unanimously. |
| 8 | Resolution Directing Specific Annualized Short-term Debt Service for Highway Improvements. Review of supplemental information including a matrix of borrowing amounts, effects of borrowing on the tax levy, and the tax levy amounts for the townships across the county. Discussion of the backlog of highway improvement projects in the county and the effect of the proposed Jail Building borrowing on the highway department operations and their 5-year capital plan. Motion by Storti and seconded by Meyers to send the County Board for review and discussion. Further discussion by committee of other potential solutions to acquiring the needed funding for the county's road and ridge infrastructure. Motion carried unanimously. |
| 9 | Highway Commissioner's Report. Hardy presented a powerpoint to address several topics:
A. Update on the progress of the Highland Salt Shed and discussion of conversations with WisDOT |

	on funding their share of the facility. Reviewed pictures of the foundation and site grading. B. Commissioner advised committee of changes to the 2020 budget based on proposed wage increases and the changes to the health care plans, which increases the department's levy to cover those increases (+/- \$87,000). C. Discussion of requests in Ridgeway and Waldwick for pavement markings on county roads. Commissioner provided information related to the 5.1M linear feet of markings on the county system, and the department is working towards a four-year cycle for remarking. The waterborne paints should be performed annually (state roads), but the county currently devotes \$65-70,000 / year on a 4-year cycle. This may become an issue as autonomous cars are implemented; because they use pavement markings to follow the roadways. D. E. and F. Commissioner provided a summary of the culverts ordered to-date to be replaced as a result of the 2019 rainfalls. Pointed out two culvert are larger in cost being on CTH T near Far Look Road, and CTH N near Old STH 80. Reviewed photos of the structures, the two box culverts will cost around \$165,000 and \$75,000 each to replace. Sup Gollon asked if funds were identified for the project yet? Hardy stated they are not funded in 2019. The CTH T project may fit into the 2020 Routine Maintenance budget, however; the CTH N project is a bigger funding problem. Staff will perform some maintenance to hold them together and in service for a few years, while he tries to develop a plan. If there is a carryover from the 2019 operations, we could ask the Board to transfer from the Highway Fund balance in 2020 to complete the project. For now the structure will be shored/strengthened to remain in service. G. Hardy summarized repairs being made to trucks 105/125/132/133/85/186 at a cost of \$50,000+ (roughly \$8,500/each) as a result of box sill and box corner corrosion. Truck repairs were prioritized based on service life until replacement can be performed at the current capital plan. The trucks will remain in service for 1 to 4 years depending on the unit number; or longer if the capital plan is cut due to redirection of borrowing for the Jail Building. H. Hardy provided a pictorial visit of the new CTH G bridge project which was re-opened in early September. I. Hardy provided a pictorial review of pothole and edge of pavement repairs being performed on CTH T birch Lake and CTH F Blanchardville with roughly 300-400 tons of asphalt pavement per location. At normal wedging costs, this amounts to repairs of \$24,000 to \$32,000 per roadway as a result of the crumbling surfaces. J. Hardy provided the WisDOT Surface Transportation Improvement Project (STIP) Listing for the County for information.
10	The next meeting date is scheduled for Monday October 28, 2019 at 6:00 P.M.
11	Sup. Storti moved to adjourn the meeting. Sup. Butteris seconded the motion. Motion carried unanimously. Meeting adjourned at 7:18 P.M.
Minutes by Commissioner Hardy 10-15-2019.	

AGENDA ITEM COVER SHEET

Title: Resolution Authorizing an Application for Repairs to Twin Parks #7 Birch Lake Dam

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Necessary repairs have been identified for the Twin Parks #7 Birch Lake dam. The resolution authorizes the Conservationist to apply for a DNR Municipal Dam Grant to cover some of the costs of the repairs.

RECOMMENDATIONS (IF ANY):

Review and discuss resolution for repairs, recommend to approve to County Board.

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Copy of the Draft Resolution

FISCAL IMPACT:

Varies depending on receipt of the grant. Funding to come from the County's Dam Repair Fund.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: CRH

DEPT: HWY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10-28-2019

AGENDA ITEM # 6

COMMITTEE ACTION:

4A

Resolution # _____

Authorizing Resolution for
Participation in the Department of Natural Resources
MUNICIPAL DAM GRANT PROGRAM

WHEREAS, Iowa County owns Twin Parks #7 (Birch Lake) dam and requests financial assistance under s. 31.385 and s. 227.11, Wis. Stats., and ch. NR 335, Wis. Adm. Code, for the purpose of dam repair; and

WHEREAS, the state share for such a project may not exceed 50 percent (50%) of the first \$400,000.00 of total eligible project costs nor 25 percent (25%) of the next \$800,000.00 of total eligible project costs;

NOW, THEREFORE, BE IT RESOLVED, that Iowa County HEREBY AUTHORIZES the County Conservationist of the Iowa County Land Conservation Department to:

- Submit an application to the DNR for financial aid under ch. NR 335, Wis. Adm. Code;
- sign grant agreement documents;
- take all necessary action to complete the project associated with any grant agreement; and
- submit reimbursement claims along with necessary supporting documentation.

BE IT FURTHER RESOLVED THAT Iowa County agrees to pay a share of the eligible costs which is equal to the total project cost minus the state share.

Adopted this _____ day of _____, 20__.

John Meyers
Iowa County Chairman

ATTEST:

Gregory T. Klusendorf
Iowa County Clerk

CERTIFICATION OF ADOPTION

This is to certify that the above ordinance was duly adopted by the County Board of Iowa County on the _____ day of _____, 20__.

Gregory T. Klusendorf
Iowa County Clerk
Iowa County, Wisconsin

48

AGENDA ITEM COVER SHEET

Title: 9-30-19 Financial Reports for the Public Works Committee

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

9-30-19 Preliminary financial report with a comparison of budget to actual year-do-date for the departments that report to the Public Works Committee

RECOMMENDATIONS (IF ANY):

For informational purposes only

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Preliminary 9/30/19 Financial Statements

FISCAL IMPACT:

None, status of the 2019 budgetary balances as of 9/30/19 - preliminary

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed? _____

COMPLETED BY: Roxie Hamilton

DEPT: Finance Department

2/3 VOTE REQUIRED: ☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

4c

	A	B	C	D	E	F	G	H	I
1	Iowa County Public Works Committee - Financial Statement - Includes only those Departments that report to the Committee								
2	For the Period Ending September 30, 2019 as of 10/24/19								
3	<u>Department</u>	<u>2019 Tax Levy Amount - Adopted & Fund Balance Applied</u>	<u>Budget Adjustments / Transfers</u>	<u>Carryovers From Prior Year</u>	<u>2019 Tax Levy + Budget Adjustments / Transfers / Carryovers</u>	<u>Revenues - other than Tax Levy</u>	<u>Expenditures</u>	<u>Excess (Deficiency) of Revenues over Expenditures</u>	<u>Notes</u>
4	<u>General Fund</u>								
5	GIS - Land Records	83,119			83,119	114,507	163,775	33,851	
6	Planning & Development	29,504			29,504	212,505	182,360	59,649	
7	Land Conservation	169,396			169,396	42,921	259,196	(46,879)	
8									
9	Total General Fund	282,019	-	-	282,019	369,933	605,331	46,621	
10									
11	<u>Special Revenue & Capital Funds</u>								
12	Tri County Airport	16,422			16,422	-	16,422	-	
13	Iowa County Airport - operating	76,437			76,437	101,573	154,966	23,044	
14	Wisconsin River Rail Transit - Expenditures	30,000			30,000	-	30,000	-	
15	Capital Projects Fund - Land Conservation Only	65,000			65,000	-	39,425	25,575	
16	Capital Projects Fund - Planning & Development Only	35,000			35,000	-	-	35,000	
17	Capital Projects Fund - Airport only	50,700			50,700	-	6,754	43,946	
18	Special Rev & Capital Funds Total	273,559	-	-	273,559	101,573	247,567	127,565	
19									
20	<u>Enterprise Funds</u>								
21	Highway Dept-includes 50/50 bridge aids & Hwy Debt Pmts	4,208,730			4,208,730	3,205,032	8,163,466	(749,704)	
22	Enterprise Funds Total	4,208,730	-	-	4,208,730	3,205,032	8,163,466	(749,704)	
23									
24	Total of All Funds	4,764,308	-	-	4,764,308	3,676,538	9,016,364	(575,518)	

55

A		B	C	D	E	F	G	H	I
1	Departments that Report to the Iowa County Public Works Committee								
2	For the period ending 9/30/19 as of 10/24/19								
3	Revenue - Compare Budget to Actual	2019 Adopted Annual Budget including Tax Levy & Fund Balances Applied	Budget Adjustments / Transfers	Carryovers From Prior Year	2019 REVISED BUDGET	Total Department YTD REVENUES	REMAINING BALANCE	PCT OF YEAR	PCT YTD
4	100 GENERAL FUND								
5	31 GIS/LAND RECORDS	145,750			145,750	114,507	31,243	69%	79%
6	75 PLANNING & DEVELOPMENT DEPT	172,000			172,000	212,505	(40,505)	69%	124%
7	84 LAND CONSERVATION DEPARTMENT	280,773			280,773	42,921	237,852	69%	15%
8									
9	TOTAL: GENERAL FUND	598,523	-	-	598,523	369,933	228,590	69%	62%
10	260 TRI COUNTY AIRPORT								
11	06 TRI-COUNTY AIRPORT	16,422			16,422	16,422	-	100%	100%
12	262 IOWA COUNTY AIRPORT								
13	07 IOWA COUNTY AIRPORT	174,687			174,687	178,010	(3,323)	69%	102%
14	263 RAILROAD								
15	08 WI RIVER RAIL TRANSIT COMM	30,000			30,000	30,000	-	100%	100%
16	400 CAPITAL PROJECTS FUND								
17	32 CAPITAL PROJECTS - Land Conservation	65,000			65,000	65,000	-	100%	100%
18	32 CAPITAL PROJECTS - Planning & Developmnt	35,000			35,000	35,000	-	100%	100%
19	32 CAPITAL PROJECTS - Airport only	50,700			50,700	50,700	-	100%	100%
20	710 HIGHWAY DEPARTMENT								
21	70 HIGHWAY DEPT-includes 50/50 bridge aid and Debt	9,946,705			9,946,705	7,413,762	2,532,943	69%	75%
22									
23	TOTAL OF ALL FUNDS	10,917,037	-	-	10,917,037	8,158,827	2,758,210	69%	75%
24									
25	Expenditure - Compare Budget to Actual	2019 ADOPTED ANNUAL BUDGET	Budget Adjustments / Transfers	Carryovers From Prior Year	2019 REVISED BUDGET	Total Department YTD Expenditures	REMAINING BALANCE	% of Year	Actual % YTD
26	100 GENERAL FUND								
27	31 GIS - LAND RECORDS	\$ 228,869			\$ 228,869	\$ 163,775	\$ 65,094	69%	72%
28	75 PLANNING & DEVELOPMENT DEPT	\$ 201,504			\$ 201,504	\$ 182,360	\$ 19,144	69%	90%
29	84 LAND CONSERVATION DEPARTMENT	\$ 450,169			\$ 450,169	\$ 259,196	\$ 190,973	69%	58%
30									
31	TOTAL: GENERAL FUND	\$ 880,542	\$ -	\$ -	\$ 880,542	\$ 605,331	\$ 275,211	69%	69%
32	260 TRI COUNTY AIRPORT								
33	06 TRI-COUNTY AIRPORT	\$ 16,422			\$ 16,422	\$ 16,422	\$ -	69%	100%
34	262 IOWA COUNTY AIRPORT								
35	07 IOWA COUNTY AIRPORT	\$ 174,687			\$ 174,687	\$ 154,966	\$ 19,721	69%	89%
36	263 RAILROAD								
37	08 WISCONSIN RIVER RAIL TRANSIT	\$ 30,000			\$ 30,000	\$ 30,000	\$ -	69%	100%
38	400 CAPITAL PROJECTS FUND								
39	32 CAPITAL PROJECTS-Land Conservation	65,000			\$ 65,000	\$ 39,425	\$ 25,575	69%	61%
40	32 CAPITAL PROJECTS - Planning & Developmnt	35,000			\$ 35,000	\$ -	\$ 35,000	69%	0%
41	32 CAPITAL PROJECTS-AIRPORT	50,700			\$ 50,700	\$ 6,754	\$ 43,946	69%	13%
42	710 HIGHWAY DEPARTMENT								
43	70 HIGHWAY DEPT-includes 50/50 bridge aid & Debt Payments	\$ 9,946,705	\$ 425,000		\$ 10,371,705	\$ 8,163,466	\$ 2,208,239	69%	79%
44									
45	TOTAL OF ALL FUNDS	\$ 11,199,056	\$ 425,000	\$ -	\$ 11,624,056	\$ 9,016,364	\$ 2,607,692	69%	78%
46	Notes:								
47	YTD = Year-to-date								
48									

4-10

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4-F

AGENDA ITEM COVER SHEET

Title: 50-50 Bridge resolution reimbursement to townships for 2019 projects

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Copy of actual costs as reported from the townships for the projects undertaken in 2019. Per Policy #1114 - 50-50 Town Bridge Program, the County reimburses for eligible projects in excess of \$60,000

RECOMMENDATIONS (IF ANY):

Recommend to approve and forward to the County Board for consideration at their next meeting.

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Copy of project checklist from each township for each project; illustrating final costs.

FISCAL IMPACT:

Part of the 2020 budget requested.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 10 minutes

COMPLETED BY: CRH

DEPT: HWY

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10-28-2019

AGENDA ITEM # 6

COMMITTEE ACTION:

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(b)

RESOLUTION NO. _____
COUNTY AID TOWN ROAD BRIDGE CONSTRUCTION UNDER
SECTION 82.08 OF THE STATUTES
COUNTY OF IOWA

WHEREAS the various township in the County hereinafter named have filed petitions for county aid in the construction of bridges having been performed during 2019 construction season, And

WHEREAS under Section 82.08 of the Wisconsin State Statutes, said petitions are hereby granted, and the county's share is appropriated as follows:

Town	Bridge	Total Bridge Cost to-date	Prior Payments made by Resolution	Amount Raised By Local Units	Amount of County Aid Granted
Brigham	Ricky's Road	\$26,686.43	\$0.00	\$13,343.22	\$13,343.21
Dodgeville	Survey Road *	\$10,471.27	\$4,480.11	\$2,995.58	\$2,995.58
Highland	Blue River Road *	\$92,616.37	\$0.00	\$46,308.19	\$46,308.18
		\$13,965.09	\$0.00	\$6,982.54	\$6,982.55
Pulaski	Dry Dog Road	\$12,875.02	\$0.00	\$6,437.51	\$6,437.51
Ridgeway	Dugway Road	\$9,507.68	\$0.00	\$4,753.84	\$4,753.84
	S Clay Hill Road	\$24,760.49	\$0.00	\$12,380.25	\$12,380.24
	Rosy Lane Culvert extension	\$23,109.94	\$0.00	\$11,554.97	\$11,554.97
	TOTAL	\$213,992.29	\$4,480.11	\$104,756.10	\$104,756.08

- - Signifies a State-Federal STP-Bridge program project. The Eligible project costs are the 20% of project total costs paid by the local government sponsor, which is split 10% County and 10% Township. The Township also received some 80% of project costs covered by a federal-state grant.

THEREFORE LET IT BE RESOLVED by the Iowa County Board of Supervisors, The County Board does hereby levy a tax to meet said appropriations of **\$104,756.08** on all of the property in the county which is taxable for such purpose.

NOTICE: It is directed that provision for this levy shall be made in the county budget, but that this levy shall not be duplicated.

Dated this 29th day of October, 2019
Respectfully submitted by the Iowa County Public Works Committee
Chairman, Dave Gollon

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8

IOWA County GOVERNMENT

WISCONSIN

Craig Hardy, Highway Commissioner

www.iowacounty.org

50/50 Bridge Aid Reimbursement Form

PROJECT DESCRIPTION:

Year of Construction 2019

~~TRIP~~ Project No.: _____

Township BRIGHTAM

Town Road RICEY ROAD

Culvert Quantity: 1 Type: 10CA
CMP

Size: 72" & Length: 55LF

Section Number _____

Township _____ North

Range _____ East

COMPLIANCE CHECKLIST:

Work completed by:

☐ Township Forces

☐ Second Party Contract

JEWELL Engineering costs – copies of paid invoices and checks

\$ 4,500⁰⁰

_____ Labor costs, including detail of hours and rates

\$ _____

_____ Equipment costs, including the hourly rate applied to owned equipment
(Reimbursed at WisDOT HMM Policy Chapter 2 02-25-50 rates)

\$ _____

BARD Material costs, including paid invoices and checks

\$ 186⁴³

REPAIR Copy of contract/invoice

\$ 22,000⁰⁰

_____ Copies of checks issued for contract payments

Total Cost of Project \$26,686⁴³

Reimbursement (50% of Total) \$13,343²² Town

\$13,343²¹ County

STATUTORY COMPLIANCE:

☒ Culvert Location larger than 36 inch diameter (equivalent)

☒ Total project cost exceeds \$750.00

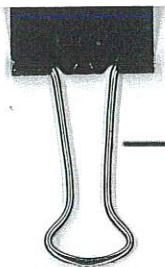
Approved by Highway Commissioner (or Designee): Craig Hardy

Date: 10/16/19

Resolution No.: _____ Date of Reimbursement _____ Voucher No. _____

County Job # 53182-_____-791

Check No. _____



IOWA
County
WISCONSIN

GOVERNMENT

Craig Hardy, Highway Commissioner

www.iowacounty.org

50/50 Bridge Aid Reimbursement Form

PROJECT DESCRIPTION:

Year of Construction 2020

STP
TRIP Project No.: 5699-00-02

Township DODGEVILLE

Town Road SURVEY ROAD

Culvert Quantity: 3 Type: B-25-0947 Size: _____ Length: _____

Section Number _____ Township _____ North Range _____ East

COMPLIANCE CHECKLIST:

Work completed by: ☐ Township Forces ☒ Second Party Contract

WisDOT/
JEWELL Engineering costs – copies of paid invoices and checks \$ 5,991¹⁶
COSTS INCURRED NOV 2018 - OCT 2019.
Labor costs, including detail of hours and rates \$ _____
Equipment costs, including the hourly rate applied to owned equipment \$ _____
(Reimbursed at WisDOT HMM Policy Chapter 2 02-25-50 rates)
Material costs, including paid invoices and checks \$ _____
Copy of contract/invoice \$ _____
Copies of checks issued for contract payments

Total Cost of Project \$ 5,991¹⁶ Reimbursement (50% of Total) \$ 2,995⁵⁸

STATUTORY COMPLIANCE:

- ☒ Culvert Location larger than 36 inch diameter (equivalent)
☒ Total project cost exceeds \$750.00

Approved by Highway Commissioner (or Designee): Craig Hardy Date: 10/16/19

Resolution No.: _____ Date of Reimbursement _____ Voucher No. _____

County Job # 53182-_____-791 Check No. _____

10

IOWA County GOVERNMENT

WISCONSIN

Craig Hardy, Highway Commissioner

www.iowacounty.org

50/50 Bridge Aid Reimbursement Form

PROJECT DESCRIPTION:

Year of Construction 2019

STP
TRIP Project No.: 5682-00-04
5682-00-74

Township HIGHLAND

Town Road BLUE RIVER ROAD

Culvert Quantity: _____ Type: R-25-0910 Size: BRIDGE Length: _____

Section Number _____ Township _____ North Range _____ East

COMPLIANCE CHECKLIST:

Work completed by: ☐ Township Forces ☒ Second Party Contract

WisDOT /
MSA

Engineering costs – copies of paid invoices and checks – DESIGN \$ 13,808.54

Labor costs, including detail of hours and rates \$ _____

Equipment costs, including the hourly rate applied to owned equipment (Reimbursed at WisDOT HMM Policy Chapter 2 02-25-50 rates) \$ _____

Material costs, including paid invoices and checks \$ _____

WisDOT /
RASTRE

Copy of contract/invoice – CONSTRUCTION

\$ 91,568.49
+ 1,047.82 (1/31/19)
92,616.31

Copies of checks issued for contract payments

\$ 106,581.46

Total Cost of Project \$105,377.03

Reimbursement (50% of Total) \$52,688.52 Town
\$52,688.51 County

STATUTORY COMPLIANCE:

☒ Culvert Location larger than 36 inch diameter (equivalent)

☒ Total project cost exceeds \$750.00

Approved by Highway Commissioner (or Designee): Craig Hardy Date: 10/16/19

Resolution No.: _____ Date of Reimbursement _____ Voucher No. _____

County Job # 53182-____-791 Check No. _____

(11)

IOWA County GOVERNMENT

WISCONSIN

Craig Hardy, Highway Commissioner

www.iowacounty.org

50/50 Bridge Aid Reimbursement Form

PROJECT DESCRIPTION:

Year of Construction 2019

TRIP Project No.: N/A

Township PLASTER

Town Road DEM DOG ROAD

Culvert Quantity: 1 Type: 126ACCP Size: 72" x 12" Length: 60 FT

Section Number _____

Township _____ North

Range _____ East

COMPLIANCE CHECKLIST:

Work completed by:

☐ Township Forces

☐ Second Party Contract

_____ Engineering costs – copies of paid invoices and checks \$ _____

_____ Labor costs, including detail of hours and rates \$ _____

_____ Equipment costs, including the hourly rate applied to owned equipment (Reimbursed at WisDOT HMM Policy Chapter 2 02-25-50 rates) \$ _____

ITEM _____ Material costs, including paid invoices and checks \$ 2548.02

WARRANTY _____ Copy of contract/invoice \$ 10,335.00

PER EXC

_____ Copies of checks issued for contract payments

Total Cost of Project \$12,875.02 Reimbursement (50% of Total) \$6,437.51

STATUTORY COMPLIANCE:

☒ Culvert Location larger than 36 inch diameter (equivalent)

☒ Total project cost exceeds \$750.00

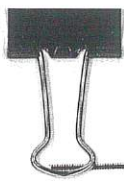
Approved by Highway Commissioner (or Designee): Craig Hardy Date: 10/16/19

Resolution No.: _____ Date of Reimbursement _____ Voucher No. _____

County Job # 53182-_____-791

Check No. _____

(12)



IOWA County GOVERNMENT

WISCONSIN

Craig Hardy, Highway Commissioner

www.iowacounty.org

50/50 Bridge Aid Reimbursement Form

PROJECT DESCRIPTION:

Year of Construction 2019

TRIP Project No.: _____

Township RIDGEWAY

Town Road DUGWAY

Culvert Quantity: 3 Type: Steel Size: 36x30 Length: 90'

Section Number 34 Township 6-7 North Range 4 East

COMPLIANCE CHECKLIST:

Work completed by: ☐ Township Forces ☐ Second Party Contract

_____ Engineering costs – copies of paid invoices and checks \$ N/A

_____ Labor costs, including detail of hours and rates \$ 669.00 638¹²

_____ Equipment costs, including the hourly rate applied to owned equipment (compare to MMC chapter 5 rates) \$ 787.22 407⁸²

_____ Material costs, including paid invoices and checks \$6,052.52 6,253⁴⁹

_____ Copy of contract/invoice – Pustina Construction Inc \$2,207.50 ✓

_____ Copies of checks issued for contract payments

Total Cost of Project \$9,716.24 Reimbursement (50% of Total) \$4,858.12

\$9,507.68

\$4,753.84

STATUTORY COMPLIANCE:

☒ Culvert Location larger than 36 inch diameter (equivalent)

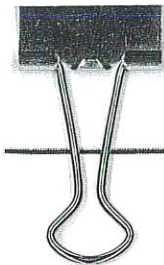
☒ Total project cost exceeds \$750.00

Approved by Highway Commissioner (or Designee): Craig Hardy Date: 10/16/19

Resolution No.: _____ Date of Reimbursement _____ Voucher No. _____

County Job # 53182-_____-791 Check No. _____

(13)



IOWA County GOVERNMENT

WISCONSIN

Craig Hardy, Highway Commissioner

www.iowacounty.org

50/50 Bridge Aid Reimbursement Form

PROJECT DESCRIPTION:

Year of Construction 2019

TRIP Project No.: MA

Township RIDGEWAY

Town Road ROSY LANE

Culvert Quantity: Type: Concrete Size: 8' x 18' Length: 11'

Section Number 4

Township 6-7 North

Range 4 East

COMPLIANCE CHECKLIST:

Work completed by:

☐ Township Forces

☐ Second Party Contract

<u>N/A</u>	Engineering costs – copies of paid invoices and checks	\$ <u> </u>
<u>✓</u>	Labor costs, including detail of hours and rates	\$ <u>560.00</u> ✓
<u>✓</u>	Equipment costs, including the hourly rate applied to owned equipment (compare to MMC chapter 5 rates)	\$ <u>4013.19</u> 987.39 5,522.58
<u>✓</u>	Material costs, including paid invoices and checks	\$ <u>3,565.67</u>
<u>✓</u>	Copy of contract/invoice	\$ <u>16,040.00</u> ✓
<u>✓</u>	Copies of checks issued for contract payments	

Total Cost of Project 21,178.86
23,109.94

Reimbursement (50% of Total) 10,589.43

STATUTORY COMPLIANCE:

☒ Culvert Location larger than 36 inch diameter (equivalent)

☒ Total project cost exceeds \$750.00

11,554.97
SEE ATTACHED

Approved by Highway Commissioner (or Designee): Craig Hardy

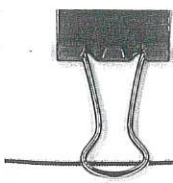
Date: 10/16/19

Resolution No.: Date of Reimbursement Voucher No.

County Job # 53182- -791

Check No.

(14)



IOWA County GOVERNMENT WISCONSIN

Craig Hardy, Highway Commissioner

www.iowacounty.org

50/50 Bridge Aid Reimbursement Form

PROJECT DESCRIPTION:

Year of Construction 2019

TRIP Project No.: _____

Township RIDGEWAY

Town Road SOUTH CLAY HILL ✓

Culvert Quantity: _____ Type: Concrete Size: 5'6 Length: 8'

Section Number 11 Township 5-6 North Range 4 East

COMPLIANCE CHECKLIST:

Work completed by: ☐ Township Forces ☐ Second Party Contract

_____	Engineering costs – copies of paid invoices and checks	\$ _____
<u>✓</u>	Labor costs, including detail of hours and rates	\$ <u>665.00</u> ✓
<u>✓</u>	Equipment costs, including the hourly rate applied to owned equipment (compare to MMC chapter 5 rates)	\$ <u>1,069.80</u> ✓ <u>5,225.69</u>
<u>✓</u>	Material costs, including paid invoices and checks	\$ <u>4,996.35</u>
<u>✓</u>	Copy of contract/invoice	\$ <u>17,800.00</u> ✓
<u>✓</u>	Copies of checks issued for contract payments	

Total Cost of Project 24,531.15
\$24,760.49

Reimbursement (50% of Total) 12,380.25

County - \$12,380.25
Town - \$12,380.25

STATUTORY COMPLIANCE:

☒ Culvert Location larger than 36 inch diameter (equivalent)

☒ Total project cost exceeds \$750.00

Approved by Highway Commissioner (or Designee): Craig Hardy

Date: 10/12/19

Resolution No.: _____ Date of Reimbursement _____ Voucher No. _____

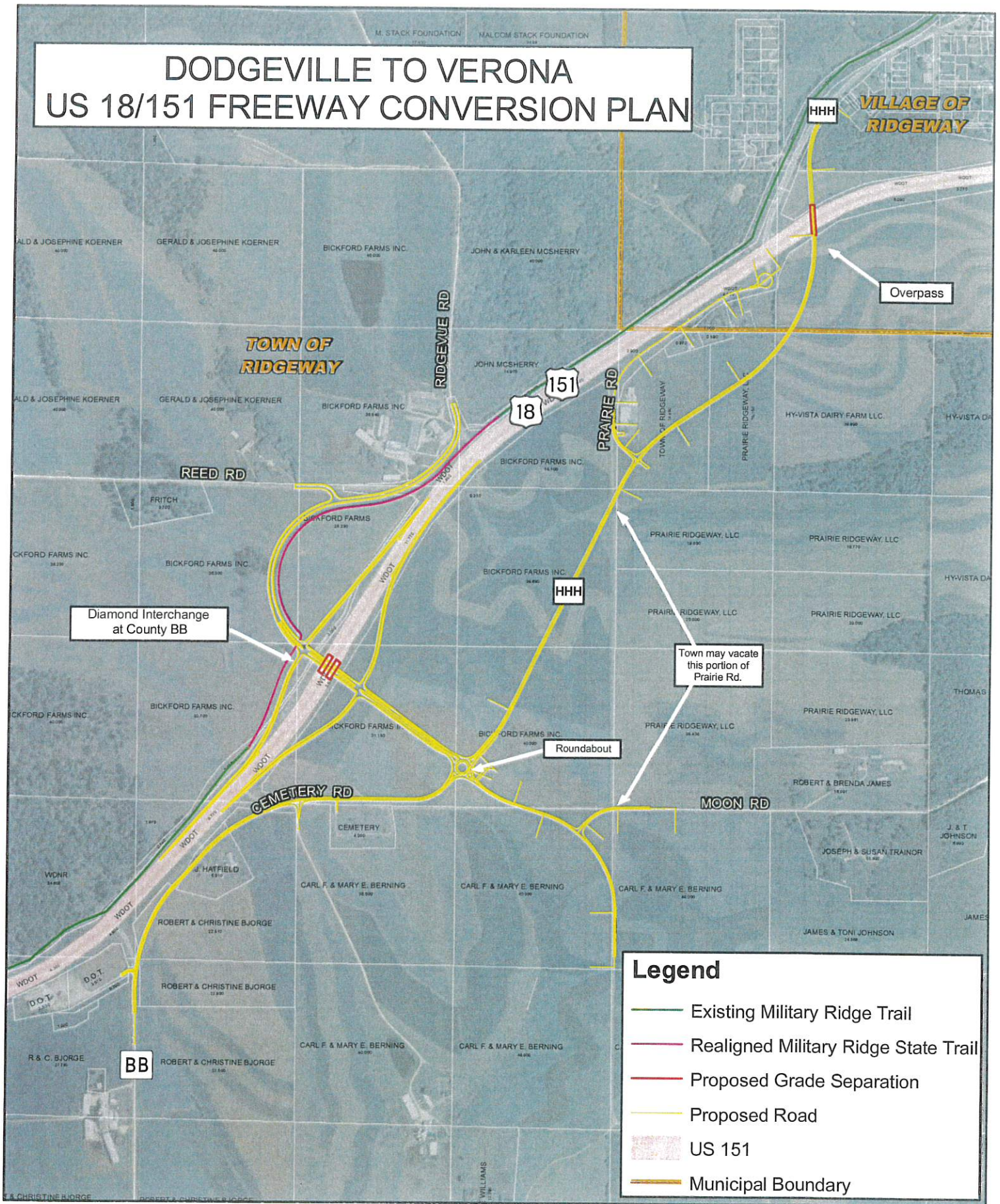
County Job # 53182-_____-791

(15)

Check No. _____

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DODGEVILLE TO VERONA US 18/151 FREEWAY CONVERSION PLAN



0 0.25 0.5 1 Miles



(17)

Iowa County			Village of Ridgeway			Town of Ridgeway		
Add	Remove	Net	Add	Remove	Net	Add	Remove	Net
				0.02	-0.02			
			0.05		0.05			
	*		0.11		0.11			
				0.24	-0.24	0.83	0.26	0.57
						0.89	0.07	0.82
						0.06	0.26	-0.20
								0.00
						0.33	0.13	0.20
						0.08		0.08
0.69	0.14	0.55						
1.21	0.28	0.93						
							0.58	
1.90	0.42	1.48	0.16	0.26	-0.10	2.19	1.80	1.47

- 1 Ternes Court
- 2 Lorraine Court
- 3 HHH to Village
- 4 Town Hall Road
- 5 Ridgevue Road
- 6 Reed Road
- 7 Achliman Road
- 8 Prairie Road
- 9 Moon Road
- 10 CTH BB
- 11 CTH HHH
- 12 Cemetary Road
- 13 Prairie Road

Notes

Total removal of CTH HHH is included in item 11

Total Prairie Road removal is 1.13 miles

Item 4, 0.26 to Village and 0.24 to Town

Item 8, 0.13

Item 13, 0.50

2020 Revenue Budget Worksheets									
Iowa County Highway Department - Revenue									
Ldgr	Fund & Account	Account Description	Actual Ending Balance 12/31/17	Actual Ending Balance 12/31/18	Current Balance @ 7/29/2019	Projected 12/31/19 Balance	2019 Revised Budget	2020 Department Budget Request	Notes
2	710.70.41110.00000.000	TAX LEVY	3,340,864.00	3,711,202.00	2,819,578.00	2,819,578.00	2,819,578.00	2,901,159.77	1
2	710.70.41110.00001.000	TAX LEVY REVE	-	-	1,303,502.00	1,303,502.00	1,303,502.00	1,258,600.00	
2	710.70.41120.00000.000	50-50 BRIDGE A	91,488.24	65,900.78	85,650.22	85,650.22	85,650.22	104,154.00	2
2	710.70.41170.00000.000	VEHICLE REGIS	417,054.00	422,246.98	222,169.00	421,720.00	412,720.00	415,000.00	3
2	710.70.43270.00000.000	CRP PAYMENTS	-	-	-	-	-	-	
2	710.70.43511.00000.000	FOCUS ON ENE	-	-	-	-	-	-	
2	710.70.43512.00000.000	EECBG GRANT	-	-	-	-	-	-	
2	710.70.43512.00001.000	HIGHWAY CHIP	-	-	-	-	-	148,811.00	4
2	710.70.43531.00000.000	LOCAL TRANSP	808,658.69	893,686.09	679,141.08	905,499.00	905,499.00	1,026,755.00	5
2	710.70.43532.00000.000	FEMA GRANTS	-	34,186.30	-	-	-	-	
2	710.70.43533.00000.000	STATE PBM PAY	208,237.46	379,437.11	-	189,683.00	366,034.00	325,000.00	
2	710.70.43537.00000.000	TRANSPORATIC	452,710.26	136,760.06	-	-	-	-	
2	710.70.43537.00000.790	OTHER GRANTS	-	-	-	-	-	-	
2	710.70.43537.00000.792	CHIP D AIDS	-	-	-	-	-	-	
2	710.70.43600.00000.000	RETAINED FEES	-	-	-	-	-	-	
2	710.70.44000.00000.000	LICENSE AND P	-	-	-	-	-	-	
2	710.70.44100.00000.000	DRIVEWAY PER	3,700.00	3,975.00	13,105.05	2,000.00	2,000.00	2,500.00	
2	710.70.44200.00000.000	LICENSES AND	1,050.00	1,525.00	1,470.00	800.00	800.00	1,000.00	
2	710.70.44300.00000.000	LICENSE & PER	1,050.00	750.00	150.00	1,200.00	1,200.00	750.00	
2	710.70.44400.00000.000	LICENSE & PER	-	-	-	-	-	-	
2	710.70.44500.00000.000	PERMIT TO WO	200.00	-	175.00	100.00	100.00	100.00	
2	710.70.44600.00000.000	SPECIAL EVENT	-	-	-	-	-	-	
2	710.70.45220.00000.000	CRUDE OIL REF	-	-	-	-	-	-	
2	710.70.46121.00000.000	INSUFFICIENT C	-	-	-	-	-	-	
2	710.70.46310.00015.000	ADMINISTRATC	3,869.51	3,869.51	-	3,500.00	3,500.00	3,500.00	
2	710.70.47230.00031.000	ROUTINE MAINT	1,502,215.61	1,395,300.76	224,411.68	582,000.00	582,000.00	610,840.00	
2	710.70.47230.00032.000	SNOW & ICE CC	475,721.52	662,214.89	639,785.18	611,500.00	611,500.00	611,500.00	
2	710.70.47230.00033.000	SPECIAL ROAD	493,550.25	55,557.22	72,373.61	506,545.00	506,545.00	516,104.00	
2	710.70.47230.00034.000	ON-SYSTEM BR	40,891.07	22,420.27	-	81,200.00	81,200.00	81,200.00	
2	710.70.47230.00035.000	AVL/GPS MAINT	10,927.85	4,758.18	1,485.00	-	-	-	

2	710.70.47230.00036.000	AVL/GPS COMM	-	-	-	-	-	-	-	-	-
2	710.70.47230.00037.000	ROADSIDE/WAY	155,545.19	106,973.02	29,439.62	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	-
2	710.70.47230.00038.000	ROAD & BRIDGE	-	-	-	-	-	-	-	-	-
2	710.70.47230.00039.000	SUPERVISION F	46,116.92	48,020.32	19,479.42	52,300.00	52,300.00	52,300.00	52,300.00	52,300.00	-
2	710.70.47230.00040.000	RADIO & GPL RI	15,701.83	11,987.96	16,547.17	9,500.00	9,500.00	9,500.00	11,336.00	11,336.00	-
2	710.70.47230.00041.000	SALT REIMBURS	6,452.56	13,892.69	21,294.21	24,268.00	24,268.00	24,268.00	5,844.00	5,844.00	-
2	710.70.47230.00042.000	REIMB EQUIPME	86,579.51	82,209.84	63,853.53	62,100.00	62,100.00	62,100.00	66,286.00	66,286.00	-
2	710.70.47230.00042.247	REPAIR & MAIN	-	-	-	-	-	-	-	-	-
2	710.70.47230.00043.000	REV FROM DRU	968.29	-	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-
2	710.70.47230.00044.000	STATE OVERTIN	-	-	-	-	-	-	-	-	-
2	710.70.47292.00000.000	STATE RECORD	-	-	-	117,229.00	117,229.00	117,229.00	87,413.59	87,413.59	-
2	710.70.47330.00000.000	TRANS REVENU	-	-	-	483,347.00	483,347.00	483,347.00	-	-	-
2	710.70.47330.00031.000	REV FROM TOW	369,984.94	341,354.57	175,712.64	-	-	-	368,751	368,751	-
2	710.70.47330.00032.000	REVENUE FROM	20,584.98	31,293.21	13,904.00	-	-	-	85,000	85,000	-
2	710.70.47330.00033.000	FEDERAL & STA	5,717.81	1,589.22	531.76	-	-	-	2,870	2,870	-
2	710.70.47330.00034.000	REVENUE FROM	-	-	-	-	-	-	-	-	-
2	710.70.47330.00035.000	NON GOVERN	169,819.59	199,802.35	26,179.80	-	-	-	9,568	9,568	-
2	710.70.47392.00000.000	OTHER RECORI	-	-	-	19,628.00	19,628.00	19,628.00	17,311	17,311	-
2	710.70.47450.00000.000	LOCAL DEPTS -	-	-	-	-	-	-	-	-	-
2	710.70.48000.00000.000	MISCELLANEO	-	-	-	-	-	-	-	-	-
2	710.70.48201.00000.000	TOWER RENT	-	-	-	-	-	-	-	-	-
2	710.70.48203.00000.000	TOURIST ORIE	-	1,300.00	-	-	-	-	-	-	-
2	710.70.48204.00000.000	SALT/SNDG MTL	1,920.00	-	-	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	-
2	710.70.48213.00000.000	RENTAL INCOM	7,585.00	7,585.00	4,162.50	7,585.00	7,585.00	7,585.00	8,325.00	8,325.00	-
2	710.70.48300.00000.000	MISC REVENUE	-	-	-	-	-	-	-	-	-
2	710.70.48310.00000.000	GAIN/LOSS FIXE	152.00	-	-	-	-	-	-	-	-
2	710.70.48330.00000.000	SALES OF MATE	-	-	-	-	-	-	-	-	-
2	710.70.48340.00000.000	REV-SALVAGE }	-	-	2,447.85	-	-	-	-	-	-
2	710.70.48340.00000.110	SALARIES & WA	-	-	-	-	-	-	-	-	-
2	710.70.48340.00000.534	MACHINERY RE	-	-	-	-	-	-	-	-	-
2	710.70.48340.00000.911	FRINGE BENEFI	-	-	-	-	-	-	-	-	-
2	710.70.48400.00000.000	INSURANCE RE	10,863.36	1,120.75	-	-	-	-	-	-	-
2	710.70.48520.00000.000	DONATIONS	-	-	-	-	-	-	-	-	-
2	710.70.49120.00000.000	NOTE PROCEEI	-	-	-	1,240,000.00	1,240,000.00	1,240,000.00	328,745.00	328,745.00	-
2	710.70.49210.00000.000	TRANSFERS IN-	-	-	-	-	-	-	457,000.00	457,000.00	-
2	710.70.49240.00000.000	CAPITAL PROJ I	815,980.00	-	-	140,000.00	140,000.00	140,000.00	-	-	-
2	710.70.49300.00000.000	HIGHWAY RESE	-	-	-	250,000.00	250,000.00	250,000.00	-	-	-

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2020 HIGHWAY BUDGET
HIGHWAY DEPARTMENT EXPENSES

Fund & Account	Account Description	Actual Ending Balance 12/31/17	Actual Ending Balance 12/31/18	Current Balance @ 7/29/2019	Projected 12/31/19 Balance	2019 Revised Budget	2020 Department Budget Request	NOTES
710.70.53110.00000.000	HWY ADMINISTRATION EXP	2,052.84	.00	2,577.76	385,318.00	.00	356,275	
710.70.53182.00000.791	AIDS TO LOCALITIES	91,488.25	65,900.78	85,650.22	85,650.22	85,650.22	104,154	1
710.70.53190.00000.000	PATROL SUPERVISION	.00	.00	.00	135,970.00	.00	64,095	
710.70.53191.00000.000	HWY ADM - SUPERVISION	.00	.00	.00	.00	.00	55,870	
710.70.53192.00000.000	HIGHWAY ADM - RADIO EXPENSES	-150.00	.00	.00	19,900.00	.00	10,228	
710.70.53193.00000.513	PUBLIC LIABILITY	14,445.75	27,394.17	16,514.31	16,514.00	29,318.00	28,765	
							619,386	
710.70.53210.00000.000	HWY EMP. TAXES & BENEFITS	-89,199.77	126,543.61	.00	103,000.00	.00	1,258,020	
710.70.53210.00000.910	FRINGE BENEFITS COST ALLOC	-1,169,974.60	-1,355,500.28	-696,863.75	.00	-1,279,241.00	-1,120,576	
710.70.53220.00000.000	FIELD SMALL TOOLS	-9,162.71	12,265.70	.00	26,000.00	.00	53,393	
710.70.53220.00000.920	FIELD SMALL TOOLS ALLOC	(60,263.36)	(62,689.84)	(31,590.60)	-	(55,550.00)	-58,530	
710.70.53230.00000.000	SHOP OPERATIONS	23,067.00	(4,959.93)	-	-	-	263,982	
710.70.53230.00000.930	SHOP SERVICES COST ALLOCATIO	(281,967.06)	(252,719.70)	(654.16)	-	(305,475.00)	-263,982	
710.70.53232.00000.000	HIGHWAY - FUEL HANDLING	(1,241.23)	4,272.21	-	6,200.00	-	9,027	
710.70.53232.00000.931	FUEL HANDLING CHARGE	(12,789.48)	(13,552.34)	(9,394.53)	-	(17,885.00)	-9,838	
710.70.53240.00000.000	HWY MACHINERY OPERATIONS	6,925.10	(1,248,199.03)	1,146.91	(125,000.00)	-	1,573,938	2
710.70.53240.00000.940	MACHINERY RENTAL	(1,695,405.92)	(1,776,793.16)	(1,232,035.76)	-	(1,600,744.00)	-1,837,472	
710.70.53250.00000.000	HWY - PIT & QUARRY OPERATION	2,960.51	-	-	85,000.00	-	26,337	
710.70.53250.00001.960	PIT AND QUARRY PRODUCTS	-	-	-	-	-	-	
710.70.53260.00000.000	BITUMINOUS OPERATIONS	-	(8.40)	-	25,000.00	-	27,554	
710.70.53260.00003.970	BITUMINOUS PRODUCTS	(1,537.80)	-	-	-	-	-25,050	
710.70.53270.00000.000	BUILDINGS & GROUNDS OPERATNS	(4,700.85)	(12,295.18)	2,110.70	-	-	278,093	
710.70.53270.00000.940	BUILDINGS AND GROUNDS ALLOC	-	-	-	-	-	-278,070	
710.70.53280.00000.980	EQUIPMENT & MATERIALS ACQU.	(1,517.89)	-	634,680.98	-	-	1,380,928	
710.70.53280.00000.980	EQUIPMENT & MATERIALS ACQU.	(1,517.89)	-	634,680.98	-	-	-593,535	
							684,219	3
710.70.53311.00000.000	COUNTY ROAD MAINTENANCE	27,206.34	6,450.67	(65.00)	1,203,577.00	100,000.00	1,259,630	
710.70.53312.00000.000	COUNTY WINTER MAINTENANCE	-	-	25.00	1,435,334.00	150,000.00	1,230,496	
710.70.53313.00000.000	COUNTY ROAD CONSTRUCTION	3,158.77	-	-	503,213.00	-	538,925	
710.70.53314.00000.000	COUNTY BRIDGE MAINTENANCE	4,918.50	-	-	40,430.00	-	40,876	
710.70.53315.00000.000	COUNTY RD PREVENTATIVE MAINT	6,539.90	-	-	1,179,155.00	275,000.00	850,975	4
710.70.53316.00000.000	COUNTY BRIDGE CONSTRUCTION	-	(12,946.16)	-	-	-	212,426	
710.70.53318.00000.000	COUNTY, STATE PBM	7,943.55	12,946.16	-	189,683.00	17,021.00	325,000	
710.70.53321.00000.000	STATE ROUTINE MAINTENANCE	96,532.90	84,401.45	(641.59)	941,946.00	46,035.00	948,200	
710.70.53322.00000.000	STATE WINTER MAINTENANCE	4,216.08	-	625.27	639,997.00	29,760.00	639,384	
710.70.53328.00000.000	STATE ROAD CONSTRUCTION	9,484.10	-	956.08	523,887.00	24,413.00	525,000	2,112,584

710.70.53330.00000.000	OTHER LOCAL GOVERNMENTS	20,500.60	-	5,567.04	252,626.00	11,747.00	385,500
710.70.53340.00000.000	LOCAL DEPARTMENTS	1,043.23	89.64	-	83,691.00	-	85,000
710.70.53350.00000.000	FEDERAL/STATE GOVERNMENTS	236.19	-	16.74	2,200.00	-	3,000
710.70.53360.00000.000	NON-GOV'T/NON IOWA CO CUSTMR	10,461.08	6,639.32	311.92	167,337.00	7,781.00	10,000
710.70.58200.00000.610	NOTES PAY-HWY EQUIP PRINCIPAL	-	-	1,289,000.00	1,289,000.00	1,289,000.00	1,240,000
710.70.58200.00000.620	NOTES PAY-HWY EQUIP INTEREST	1,226.66	5,003.58	14,662.37	14,502.00	14,502.00	18,600
					9,230,130.22		8,313,012
							9,616,617
							(9,616,642.92)
							(26.20)

NOTES

1. 50-50 Bridge Project costs determined from actual costs of projects by the Townships performed in 2019 for 2020 reimbursement.
2. Changes to GASB will require treating some leases as capital purchases for 2020, changing where the expenses are recorded.
3. Slight increases to all Cost Accounts as a result of implementing the wage and health care changes for 2020.
4. Additional GTA funds were budgeted into the Preventative Maintenance (Crackfill, Wedge, and Sealcoat) Account.