

#### Agenda

# General Government Committee Thursday, March 5, 2020 – 5:00 p.m. Health & Human Services Center – Community Room 303 W. Chapel Street Dodgeville, Wisconsin

Iowa County Wisconsin

For information regarding access for the disabled, please call 935-0399. Any subject on this agenda may become an action item. 1 Call to order. 2 Roll Call. 3 Approve the agenda for this March 5, 2020 meeting. 4 Approve the minutes of the February 6, 2020 meeting. Report from committee members and an opportunity for members of the audience to address the 5 committee. No action will be taken. Pay Grade reclassification of the Public Health Community Coordinator/Educator. 6 7 Employment Activity Report. Update on the prairie next to Bloomfield Healthcare - Pete Vanderloo. 8 9 Consider draft Drone Policy 1309. 10 Preliminary Financial Reports ending December 31, 2019. 11 Set date and time for next meeting. (April 9, 2020 at 5:00 p.m.) 12 Adjournment. Posting verified by the County Clerk's Office: Date: 2/27/20 Initials: GK



# Unapproved Minutes General Government Committee Thursday, February 6, 2020 – 5:00 pm Health & Human Services Center – Community Room 303 W. Chapel Street Dodgeville, Wisconsin

Iowa County Wisconsin

1	Chair Ronald Benish called the meeting to order at 5:00 p.m.
2	<ul> <li>Roll Call. Members present: Supervisors Ronald Benish, Judy Lindholm, Stephen Deal, Curt Peterson and James Griffiths.</li> <li>Others Present: Allison Leitzinger, Connie Anderson, Dixie Edge, Sue Storti, Mark Storti, John Meyers, Mel Masters, Justin O'Brien, Larry Bierke and Greg Klusendorf.</li> </ul>
3	Sup. Griffiths moved to approve the agenda for this February 6, 2020 meeting. Sup. Peterson seconded the motion. Carried. Aye-5 Nay-0
4	Sup. Deal moved to approve the minutes of the January 16, 2020 meeting. Sup. Peterson seconded the motion. Carried. Aye-5 Nay-0
5	Public Comments: None.
	Committee Considered the Resolution Establishing the 2021-2024 Compensation for the Register of Deeds, County Treasurer and County Clerk.
6	Sup Deal moved to amend the resolution by changing the salary bump for the Register of Deeds to \$5,000, the Treasurer to \$5,000 and the Clerk to \$3,500 and to forward it to the County Board for consideration. Sup. Lindholm seconded the motion. Carried. Aye-5 Nay-0
7	Allison reviewed the Employment Activity Report and gave an update to the committee.
	Considered Iowa County draft Policies 110, 422, 425, 426, 427, 427.1 and 1309.
	As the committee reviewed the policies, there were grammatical and spelling changes made to some of the them. The changes did not affect the intent of the policy.
8	Sup. Lindholm moved to approve policies 110, 422, 426, 427 and 427.1 with the changes and to forward them to the County Board for consideration. Sup. Griffiths seconded the motion. Carried. Aye-5 Nay-0
	Sup. Griffiths moved to postpone action on Policy 1309 and to bring it back to the next meeting for consideration. Sup. Deal seconded the motion. Carried. Aye-5 Nay-0
9	The next meeting date is March 5, 2020 at 5:00 p.m.
10	Sup. Lindholm moved to adjourn the meeting. Sup. Deal seconded the motion. Carried. Aye-5 Nay-0
	Meeting adjourned at 5:15 p.m.
Min	utes by Greg Klusendorf

### AGENDA ITEM COVER SHEET

Title: Reclassification Community Coordinator/Educator Position

Original

○ Update

#### TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline): Job description and minimum qualifications for the Community Coordinator/Educator Position have been updated. This has resulted in a J grade recommendation. The position is currently in grade G. **RECOMMENDATIONS (IF ANY):** Grade recommendation J for the position ANY ATTACHMENTS? (Only 1 copy is needed) Yes If yes, please list below: ( No Community Coordinator/Educator Job Description with highlighted changes **FISCAL IMPACT:** Increase to budget will be \$3,469 if implemented March 18, 2020. ( Yes LEGAL REVIEW PERFORMED: C No PUBLICATION REQUIRED: C No PRESENTATION?: C Yes ( No How much time is needed? **COMPLETED BY:** Sue Matye **DEPT:** Health 2/3 VOTE REQUIRED: ( Yes ( No TO BE COMPLETED BY COMMITTEE CHAIR **MEETING DATE: AGENDA ITEM # COMMITTEE ACTION:** 



#### IOWA COUNTY POSITION DESCRIPTION

JOB TITLE: Community Coordinator/Educator

**DEPARTMENT / SECTION:** Public Health **DATE REVIEWED:** 05/2019 01/2020

TITLE OF IMMEDIATE SUPERVISOR: Public Health Director | GRADE: G\*needs to be adjusted

#### JOB SUMMARY: THE HEART PROJECT

The goal of the Healthy Aging in Rural Towns "HeART" project is to strengthen community supports for older adults so they can live independently and well for as long as possible. This will include increasing awareness of existing supports and services for older adults and their caregivers and developing additional supports and services where needed.

TASK NO.	DESCRIPTION	FREQUENCY	BAND/ GRADE
1	Establish systematic, sustainable connections across agencies and service providers that have a need to network with each other.		
2	Develop and/or maintain a sustainable online directory of local resources for aging in place.		
3	Promote the online directory and other efforts through presentations, advertisements, publicity.		
4	Design, evaluate, present, recommend, and disseminate appropriate healthy aging information and materials.		
5	Coordinate trainings and network opportunities for older adults, caregiver groups, volunteers, and other stakeholders.		
6	Conduct a community awareness campaign about local needs and assets related to aging-in-place and caregiver issues. Promote the benefits of becoming an age-friendly community. Replicate successful models for increasing awareness, such as those in the World Health Organization's Global strategy and action plan on aging and health.		
7	Plan and implement programs and strategies specifically designed to address community needs.		
8	Build relationships with people, organizations and businesses that have a stake in the wellbeing of older adults and caregivers in the community.		
9	Develop training partnerships with local libraries, hospital, faith-based organizations, UW Extension, technical colleges, UW, Aging and Disability Resources Centers (ADRC), emergency responders, etc.		
10	Work with project staff at UW-Madison to track project activities and evaluate whether efforts are attaining goals.		
11	Requires regular and dependable attendance.		

Additional Duties and Responsibilities:	
Performs other duties as requested by the Director for this position.	

#### Demonstrated Experience and Skills Required.

- Ability to maintain a web site using WordPress or similar web site development program
- Ability to create and maintain a database using Excel
- Experience and/or training developing and executing promotional and informational campaigns, including writing media releases, advertisements and newsletters; working with news media, serving as a media spokesperson; tailoring and delivering presentations to various audiences
- Experience using MS Word to write reports, correspondence
- Experience using MS Word, Publisher, and/or Adobe Creative Suite to design promotional flyers
- Experience using MS PowerPoint to prepare and deliver presentations
- Ability to give clear and engaging presentations to diverse audiences
- Confidence engaging people and organizations that may be able to provide support toward the implementation of HeART strategies
- Excellent communication skills, with an emphasis on patience, empathy, respect and clarity
- Ability to build and maintain positive working relationships
- Ability to prioritize and manage e-mail, phone and written correspondence with project beneficiaries, partners, stakeholders, various community audiences, and funders
- Experience planning, promoting and executing events: Ability to convene a planning committee; meet deadlines; stay within a budget; schedule space, technology, speakers and catering; keep people informed; accommodate attendees' needs; track outcomes.
- Ability to prioritize tasks and manage multiple short- and long-term projects according to a timeline and to keep them on track to meet objectives.
- Experience assembling a collaborative planning committee in which each member contributes to the success of the project

#### **Minimum Qualifications**

- High School Diploma or equivalent required.
- Bachelor's Degree in health education or health related field preferred.
   Closely related degrees are acceptable. Masters level training in related field is a plus
- Minimum of three (3) years work experience in healthcare, social work, education or community outreach required.
- Preference for an Associates or Bachelor's degree in health education or closely related field.

#### Conditions of Employment

- Valid driver's license and access to a private vehicle for work related duties that meets county insurance requirements.
- Applicants must pass background checks, and pre-placement drug

and alcohol testing.

This position description has been prepared to assist in defining job responsibilities and skills needed for compliance with the Americans with Disabilities Act. It is not intended as a complete list of job duties, responsibilities, or essential functions, is not exhaustive and may be supplemented as necessary. This description is not intended to limit or modify the right of any supervisor to assign, direct, and control the work of employees under supervision. The county retains and reserves any or all rights to change, modify, amend, add to or delete, from any section of this document as it deems, in its judgement, to be proper.

DATE:

DEPARTMENT HEAD SIGNATURE:

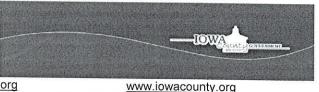
COUNTY ADMINISTRATOR APPROVAL:

#### **EMPLOYEE RELATIONS**

The Courthouse 222 North Iowa Street Dodgeville, WI 53533-1564

Phone: (608) 935-0374 Fax: (608) 935-0325

allison.leitzinger@iowacounty.org



TO:

General Government Committee

FROM:

Allison Leitzinger, Employee Relations Director

DATE:

February 27, 2020

RE:

**Employment Activity Report** 

Outlined below is the employment activity for February 2020:

- Highway Section Maintenance Patrol New recruitment. First review schedule for Thursday, March 19.
- Highway LTE First review scheduled for Monday, March 30.
- Highway GIS Internship First review scheduled for Monday, March 30.
- 4H Internship Interviews schedule for March 6.
- Dispatcher/Correctional Officer (2 vacancies) –New hire started February 26;
- Environmental Services Maintenance: Interviews were held on January 17; ongoing recruitment.
- Corporation Counsel New hire starting June 1.
- Patrol Deputy Interviews were conducted week of February 24.
- Economic Support Specialist New hire starts on March 23.
- Public Health Director New hire starts on March 18.
- Bloomfield Healthcare Director of Nursing Initial interviews were held February 19 and 20.
- Bloomfield Healthcare Cook ongoing recruitment.
- Bloomfield Healthcare Certified Nursing Assistants 1 new hire started February 11; ongoing recruitment.
- Bloomfield Healthcare Registered Nurse/LPN ongoing recruitment.
- Bloomfield Healthcare Laundry/Housekeeping New recruitment.



**Drone Policy** 

Date Originated:

Date of Modifications:

Policy Number:

2/??/2020

1309

#### 1. PURPOSE:

The purpose of this Drone Policy is intended to guide employees of participating departments with pre-approved drone programs. This Policy applies to all departments participating in the County's drone program, including boards and commissions, employees, contractors, and volunteers. Elected officials, employees, consultants, volunteers, and vendors while working on behalf of the County are required to comply with this Policy.

#### 2. ORGANIZATIONS AFFECTED:

This policy will impact all departments, agencies and divisions of Iowa County.

#### 3. POLICY:

Iowa County is dedicated to embracing technologies that help improve its services while protecting the privacy and safety of its residents. The use of drones in the public interest is expected to benefit residents and visitors to the County through the more efficient use of County resources.

The term "drone" means an unmanned aircraft flown by a pilot via a ground control system, or autonomously through use of an on-board computer, communication links or other any additional equipment.

They can also be referred to as:

Unmanned Aerial System (UAS)

Unmanned Aerial Vehicle (UAV)

#### 4. REFERENCES:

FAA – Federal Aviation Administration

#### 5. PROCEDURES:

Departments may add requirements to the policy, but may not remove any requirements in this document, or use drones for any reason outside the "use cases" identified below. Any additional requirements need to be approved by the County Administrator.

The county drone policy must be reviewed by all drone operators and any individuals with access to drone data that may contain Personal Identifiable Information. Engaging in the unauthorized use of drones or activities that are inconsistent with this Policy may subject an employee to discipline.

- A. The purchase and ownership of all drones will be limited to the Sheriff and I.T. Departments.
- B. The operation of any drone will be performed by employees must have Federal Aviation Administration UAS certification and completed all department required training in order to operate the drone.
- C. Required information will be provided to County Clerk to make sure it is insured properly.
- D. All drones must be registered with the Federal Aviation Administration.
- E. All use of drones must follow the rules and regulations put forth by the Department of Transportation as well as the Federal Aviation Administration.
- F. All accidents must be reported in accordance to the rules and regulations of the National Transportation Safety Board and the Federal Aviation Administration.
- G. Departments that wish to have drone footage taken for specific uses may submit a request with either the Sheriff or I.T. department.
- H. The authorized use of a drone is allowed for the following use cases.
  - 1. Aerial review of areas affected by disasters or emergencies.
  - 2. Disaster Response: Assessment and District Surveys.
  - 3. Emergency Response: Building Fire Reconnaissance.
  - 4. Search & Rescue: Aerial or water borne drones.
  - 5. Training: Assessment and evaluation of emergency response operations.
  - Construction Management: Inspection of project sites for contract and environmental compliance.
  - Environmental Monitoring & Documentation: Vegetation type and health, wildlife, streams/reservoirs.
  - 8. Inspections: Surveys and assessments of properties and assets.
  - 9. Marketing: Capture video and still photographs.
  - Construction Management: Inspection of project sites for contract and environmental compliance.
  - 11. Environmental Monitoring: Flora and fauna type and health, spills and leaks, erosion.

- 12. Mapping: Digital elevation models, land use maps, 3D models and contours.
- 13. Search & Rescue: Reconnaissance and assist during an emergency, both for water and land operations.

## **AGENDA ITEM COVER SHEET**

Title: 12-31-19 Financial Report	s for the Gen	eral Government	Committee	<ul><li>Original</li></ul>	○ Update
TO BE COMPLETED BY COU	NTY DEPAI	RTMENT HEAD	<u>)</u>		
DESCRIPTION OF AGENDA ITEM	(Please pro	vide detailed inf	ormation, including dead	lline):	
12-31-19 Preliminary financial rep General Government Committee	ort with a co	mparison of bud	get to actual year-do-date f	for the departments	that report to the
RECOMMENDATIONS (IF ANY):					
For informational purposes only					
ANY ATTACHMENTS? (Only 1 co	py is needed	<u>i)</u>	ONo If yes, pleas	e list below:	
Preliminary 12/31/19 Financial Sta	atements				
FISCAL IMPACT:					
None, status of the 2019 budgeta	ry balances f	or 12/31/19 - prel	iminary (as of 2/26/2020)		
LEGAL REVIEW PERFORMED:	C Yes	<b>⊙</b> No	PUBLICATION REQUIRE	<b>D:</b> ○Yes	<b>⊙</b> No
STAFF PRESENTATION?:	○Yes	<b>⊙</b> No	How much time is needed?		
COMPLETED BY: Roxie Hamilton			<b>DEPT:</b> Finance Depa	rtment	
2/3 VOTE REQUIRED: Yes	s	).			
TO BE COMPLETED BY COM	MITTEE CH	<u>IAIR</u>			
MEETING DATE:			AGENDA ITEM #		
COMMITTEE ACTION:					

Profitational Statement - Includes Departments 13, 2019 (propared 2/26/2020)   Profitational Statement - Includes Departments 14   Character   Profitational Foundation   Profitational Foundational Founda		r	മ	ر	כ	_			
Preliminary - For the Period Ending December 31, 2019 (prepared 2756/2020)   Period Ending December 31, 2019 (prepared 2756/2020)   Period Ending December 31, 2019 (prepared 2756/2020)   Period Ending December 31, 2019 (prepared 276/2020)   Period Ending Endi	1-	lowa County	inancial Stateme	nt - includes De	partments tha	t report to the Ge	neral Governme	nt Committee	
Particle   Particle	12		reliminary - For	the Period End	ling December	- 31, 2019 (prepa	red 2/26/2020)		
Page			2019 Tax Levy			2019 Tax Levy + Budget	(		Excess
County Board Fund         2,000         -	m		Adopted & Fund Balance Applied		From Prior	Adjustments / Transfers / Carryovers	other than Tax	Expenditures	(Deficiency) of Revenues over Expenditures
County Board - Fire Suppression   2,000   148,976   14	4	General Fund							
Employee Relations Dept   148 976	S	County Board - Fire Suppression	2,000			2,000	1	1	2,000
Economic Development   126 410     106 640   .   106	9	_	148,976	And the second s	Annual value of the second of	148,976	477	150,769	(1,316
County Jeasterner   County State	1	$\overline{}$	126,410			126,410	E	106,640	19,770
County Treasurer - NOTE 1         (922,170)         (1,969,000)         1,463,111         205,233         3           County Treasurer Transfer Trom         (1,969,000)         (1,969,000)         1,969,000         1,969,000         1,969,000           County Sales Tax Fund         139,450         131,112         216,545         190,333           County Clerk         21,112         21,112         216,545         190,333           Register of Deeds         397,664         9,933         401,212         216,545           County Learner         62,989         193,157         218,076         9,078           County Farm         10,444         111,032         9,078         9,078           County Farm         333,648         62,298         193,157         218,076           County Farm         333,648         23,560         56,432         23,806         53,746           County Farm         10,034,044         111,032         29,078         20,078         20,078           County Farm         20,036         23,560         23,560         23,806         53,746         65,076           Society         1156,000         172,050         172,050         256,000         113,544         175,456         65      <	0	_	571,486	AMMINISTRATION AND AND AND AND AND AND AND AND AND AN		571,486	-	544,216	27,270
County Sales Tax Fund         (1,969,000)         1,969,000         -           County Sales Tax Fund         139,450         145,725         146,725           County Sales Tax Fund         139,450         141,12         215,545         146,725           County Clerk         21,112         215,544         9,33         410,233           Register of Deeds         31,142         21,112         215,544         141,032           Register of Deeds         31,144         39,744         111,032         9,033           County Insurance         62,989         133,157         218,076         9,079           County Insurance         62,989         133,157         218,076         23,278           County Insurance         33,648         33,548         33,278         36,740           Society         10,144,449         111,032         36,740         36,740           Society         20,044         23,500         56,327         65,327         36,740           Society         20,044         23,500         165,000         165,000         165,000           Special Revolune Capital Funds         172,050         172,050         33,607         175,456         (5,600           Sectives         20,000	6	County Treasurer - NOTE	(922,170)			(922,170)	1,453,111	205,233	325,708
Register of Deeds	0		(1 969 000)			(1,969,000)	1.969.000	1	ı
Register of Deeds   21,112   216,545   190,383   190,272     Environmental Services   397,584   397,584   9,393   401,272     Environmental Services   397,584   397,584   9,393   401,272     County Farm County Farm   (104,444)   (104,444)   11,032   9,079     County Farm County Farm   (104,444)   (104,444)   11,032   318,076     Cultural-Aid to Libraries   333,648   333,648   193,167   328,299     Cultural-Library,Fair & Historical   32,932   23,500   56,432   65,327   36,740   35,000     Cultural-Library,Fair & Historical   32,932   23,500   -	2 2		139 450	***	AND ENGINEERING PROPERTY OF THE STATE OF THE	139.450	13.178	146,725	5.903
Environmental Services   397,564   9,833   401,212     County Transcript   (104,444)   (	10	Register of Deeds	21.112			21,112	216,545	190,383	47,274
County Farm         (104,444)         (104,444)         (104,444)         (104,444)         (104,444)         (11,032)         9,079           County Insurance         62,989         193,157         218,076<	1 0	Environmental Services	397,564			397,564	9,933	401,212	6,285
County Insurance         62,989         193,157         218,076           Cultural-Aid to Libraries         Cultural-Aid to Libraries         333,648         193,157         218,076           Scultural-Library, Fair & Historical         32,932         23,500         6,432         -         53,276           Scoriety         Snowmobile/ATV         -         6,432         -         53,276           Snowmobile/ATV         -         1,159,047         23,500         -         11,135,647         4,031,760         2,390,648           Special Revenue, Capital Funds           & Internal Service Fund         Revolving Loan Fund         -         113,542         563,746           Capital Projects - Information         165,000         -         165,000         -         165,000           Capital Projects - HIS Bidg Solar         172,050         172,050         -         266,000         -         119,544           Services         Services         -         256,000         -         261,248         89,463           Special Rev, Capital Funds         421,000         172,050         -         261,248         1,113,209           Internal Service FundTotal         (738,047)         195,550         -         261,2487         4,34	4	County Farm	(104,444)			(104,444)	111,032	9,079	(2,491
Cultural-Nid to Libraries         333,648         328,299           Cultural-Library, Fair & Historical Society         32,932         23,500         56,432         -         53,276           Society Snowmobile/ATV         Total General Fund including aids to Libraries         (1,159,047)         23,500         -         (1,135,547)         4,031,760         2,390,648           Special Revenue, Capital Funds         & Internal Service Fund         Capital Projects - Information         165,000         -         18,542         563,746           Revolving Loan Fund         Capital Projects - Information         165,000         -         172,050         -         165,000           Capital Projects - HHS Bldg Solar         172,050         172,050         33,607         175,456           Project         Capital Projects - Environmental         256,000         -         119,544           Services Services Services Comptoned Services - Morkers Comp	15		62,989			62,989	193,157	218,076	38,070
Cultural-Library, Fair & Historical Society         32,932         23,500         56,432         56,432         53,276           Society Snowmobile/ATV         -         (1,159,047)         23,500         -         (1,135,547)         4,031,760         2,390,648           Total General Fund including aids to Libraries           Special Revenue, Capital Funds           Revolving Loan Fund Capital Funds         -         18,542         563,746           Revolving Loan Fund Capital Funds         -         165,000         -         165,000           Capital Projects - Information Technology         -         172,050         33,607         175,456           Capital Projects - HNS Bldg Solar Capital Projects - Environmental Services         256,000         -         165,000           Review Capital Funds & A21,000         172,050         33,607         175,456           Self-Insured Workers Comp         -         260,000         -           Self-Insured Workers Comp         -         172,050         313,397         1,113,209           Internal Service FundTotal         -         4345,157         3,503,857	9	_	333,648			333,648		328,299	5,349
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Revolving Loan Fund         -         18,542         563,746           Capital Projects - Information         165,000         -         165,000         -           Technology         Capital Projects - HHS Bldg Solar         172,050         33,607         175,456           Project Capital Projects - Environmental Services         256,000         -         119,544           Services         Self-Insured Workers Comp         -         261,248         89,463           Special Rev, Capital Funds & Internal Service FundTotal         421,000         172,050         313,397         1,113,209           Total of All Funds         (738,047)         195,550         -         (542,497)         4,345,157         3,503,857	N						A CONTRACTOR OF THE CONTRACTOR		e data de la constitución de la
Capital Projects - Information         165,000         -         165,000         -         165,000         -         165,000         -         165,000         -         165,000         -         165,000         -         165,000         -         165,000         -         175,456         -         119,544         -         -         119,544         -         -         119,544         -         -         -         119,544         -	10	Revo	And the state of t			•	18,542	563,746	(545,204)
Capital Projects - HHS Bldg Solar         172,050         172,050         175,456           Project Capital Projects - Environmental Services         256,000         -         119,544           Services Services Self-Insured Workers Comp         -         261,248         89,463           Special Rev, Capital Funds & Internal Service FundTotal         421,000         172,050         -         593,050         313,397         1,113,209           Total of All Funds         (738,047)         195,550         -         (542,497)         4,345,157         3,503,857	1 3		165 000			165,000	I	165,000	1
Project         Project         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,544         119,546         111,248         119,543         111,13,209	1		The state of the s	172 050		172 050	33 607	175.456	30.201
Services         256,000         -         119,544           Self-Insured Workers Comp         -         261,248         89,463           Special Rev, Capital Funds & Internal Service FundTotal         421,000         172,050         -         593,050         313,397         1,113,209           Total of All Funds         (738,047)         195,550         -         (542,497)         4,345,157         3,503,857	O	_		200,211					
Self-Insured Workers Comp         261,248         89,463           Special Rev, Capital Funds & Internal Service FundTotal         421,000         172,050         593,050         313,397         1,113,209           Total of All Funds         (738,047)         195,550         - (542,497)         4,345,157         3,503,857	9		256,000			256,000		119,544	136,456
Special Rev, Capital Funds & Internal Service FundTotal         421,000         172,050         .         593,050         313,397         1,113,209           Total of All Funds         (738,047)         195,550         .         (542,497)         4,345,157         3,503,857	1						261,248	89,463	171,785
Total of All Funds         (738,047)         195,550         -         (542,497)         4,345,157         3,503,857	0 0	Special Rev, Capital Funds Internal Service FundTotal	421,000	172,050	•	593,050	313,397	1,113,209	(206,762)
Total of All Funds         (738,047)         195,550         -         (542,497)         4,345,157         3,503,857	10		A STATE ( CANADA CA						
Note 1: County Treasurer 2019 Tax   ew Am	=		(738,047)	195,550		(542,497)	4,345,157	3,503,857	298,803
	2 0	MACA 4. Contact Troops and Toy I over	Amount Adopted	dops not include	a general find f	ax levy or levy for l	brany aids		

	A	В	ပ	۵	ш	4	ව	I	_
-	Departments that Report to the lowa County General Government Committee	General Gove	nment Commi	ítee			compiled 2/26/19		
2	Preliminary - For the period ending 12/31/19 as		of 2/26/2020						
		2019 Adopted Annual Budget including Tax	Budget			Total			
ω 4	Revenue - Compare Budget to Actual	Levy & rund Balance Applied	Adjustments / Transfers	From Prior Year	2019 REVISED BUDGET	Department YTD REVENUES	REMAINING	% of Year completed	Actual YTD %
_	1				1	477	(477)	100%	
	14 ECONOMIC DEVELOPMENT						(1)+)		
	15 INFORMATION SYSTEMS	,				1		100%	
80	20 COUNTY TREASURER	524,775			524,775	811,990	(287.215)	100%	155%
თ	20 COUNTY TREASURER - State Shared Rev & Exempt Computer Aid & Personal Property Aid	614,991			614,991	641 121	(26 130)	100%	104%
10	20 COUNTY TREASURER - Property Tax, and Library Aids	4,817,198			4,817,198	4,817,198		100%	100%
7	20 COUNTY TREASURER - Transfer from Sales Tax Fund	1.969.000			1 969 000	1 969 000		100%	100%
12	22 COUNTY CLERK	15,066			15.066	13 178	1 888	100%	2707
13		170,000			170,000	216.545	(46.545)	100%	127%
14		11,900			11,900	9,933	1.967	100%	83%
		110,144			110,144	111,032	(888)	100%	101%
16		205,087			205,087	193,157	11,930	100%	94%
	73 SNOWMOBILE/ATV PROGRAM	33,420			33,420	65,327	(31,907)	100%	195%
-	TOTAL: GENERAL FUND	8,471,581	•	•	8,471,581	8,848,958	(377,377)	100%	104%
	400 CAPITAL PROJECTS FUND								
_	Capital Projects - Information Technology	\$ 165,000				,	٠ -	100%	100%
	Capital Projects - HHS Bldg Solar Project		\$ 33,607			\$ 33,607	٠ -	100%	100%
23	32 Capital Projects - Environmental Services	\$ 256,000			\$ 256,000	\$ 256,000		100%	100%
	TOTAL OF ALL FUNDS	8,892,581	33,607		8,926,188	9,303,565	(377,377)	100%	104%
26 27 (	Other:								
28									
73	18 REVOLVING LOAN FUND	1	1		ı	18,542	(18,542)	100%	100%
30	730 Self Insured Workers Comp								
31	37 SELF-INSURED WORKERS COMP				- 9	\$ 261,248	\$ (261,248)	100%	
32									
33	Total Other:					279,790	(279,790)	100%	100%
_	TOTAL - All Funds and Other:	8,892,581	33,607	1	8,926,188	9,583,355	(657,167)	100%	108%
36 × 37	Notes: YTD = Year-to-date								
38 1	38   Revenues: For all funds other than the general fund the tax levy is recorded in the departments at the beginning of the year.	k levy is recorded in	the departments	at the beginning or	he year.				

Ш	H	Ą		В	ပ	D	ш	<u>L</u>	П	ტ	H	-
		Departments that Report to the lowa County Ge	ty Ge	neral Gove	eneral Government Committee	ımittee			Ö	compiled 2/26/19	19	
.,	2	Preliminary - For the period ending 12/31	2/31/	/19 as of 2/26/2020	26/2020							
			- ¥ 4	2019 ADOPTED	Budget Adiustments /	Carryovers	2019 REVISED	Total Department		CHIMIAME	% of Voor	Actual
<u> </u>	2	- 1	. Ш	BUDGET	Transfers	ᇤ	BUDGET	Expenditures		BALANCE	completed	YTD %
4	$\neg$	1										
4,			69	2,000			\$ 2,000	8	,	\$ 2,000	100%	
9	_		€9	148,976			\$ 148,976	\$ 15	-	\$ (1,793)		101%
7	_	۳۱	69	126,410			\$ 126,410		106,640   \$			84%
ω	$\neg$		69	571,486					544,216 \$	\$ 27,270		%56
თ			ь	217,596				ક	-	12,363	100%	94%
=	10 22		G	154,516				ક્ક	146,725 \$			85%
11			69	191,112				s	190,383 \$		100%	100%
12			€Đ	409,464			\$ 409,464	4(	_	\$ 8,252	100%	%86
+			s	5,700					9,079 \$	(3,379)	100%	159%
14			cs.	268,076			\$ 268,076	\$ 21	218,076 \$		100%	81%
15	5 72	2 CULTURAL-Aid to Public Libraries	s	333,648	Total Control of the				328,299 \$	5,349	100%	%86
16	6 72	2 CULTURAL-Fair & Historical Soc	ঞ	32,932	\$ 23,500		\$ 56,432	\$	53,276 \$	3,156	100%	94%
17	7 73	3 SNOWMOBILE/ATV PROGRAM	s,	33,420			\$ 33,420		36,740 \$			110%
18	8											
19		TOTAL: GENERAL FUND	49	2,495,336	\$ 23,500		\$ 2,518,836	\$ 2.39	2,390,648 \$	128.188	100%	%56
20	0	400 CAPITAL PROJECTS FUND			The state of the s	THE CHARLEST VETERING						
2			€	165,000					165,000 \$	1	100%	100%
22		2 Capital Projects - HHS Bldg Solar Project			\$ 172,050		\$ 172,050	\$ 17	175,456 \$	(3,406)		102%
23	3 32	2 Capital Projects - Environmental Services	69	256,000			\$ 256,000	\$ 11	119,544 \$	136,456	100%	47%
77						-		ı	-	-		
22		TOTAL OF ALL FUNDS	A	2,916,336	\$ 195,550	-	\$ 3,111,886	\$ 2,85	2,850,648 \$	261,238	100%	92%
27	_	Other:										
28	3	250 REVOLVING LOAN FUND										
59	9 18	3 REVOLVING LOAN FUND	€9	1				\$ 56.	563,746 \$	(563,746)	100%	
30	0	730 Self Insured Workers Comp										
31	1 37	' SELF-INSURED WORKERS COMP					٠ -	\$ 86	89,463 \$	(89,463)	100%	
32	2											
33	6	THE REPORT OF THE PROPERTY OF										
35		Total Other	4	-	· ·	- \$	-	\$ 65.	653,209   \$	(653,209)	100%	
36		TOTAL - All Funds and Other:	\$	2,916,336	\$ 195,550	- \$	\$ 3,111,886	\$ 3,500	3,503,857 \$	(391,971)	100%	113%
37	2 K	37 Notes: 38 YTD = Year-to-date		Andrews and the state of the st				WITH THE RESIDENCE OF THE PROPERTY OF THE PROP				To the state of th
38	Re	39 Revenues: For all funds other than the general fund the tax levy is recorded in the departments at the beginning of the year.	tax le	y is recorded	in the departme	ents at the beginning	of the year.					