

NOTICE OF AN ELECTRONIC MEETING

This meeting will be conducted via electronic videoconferencing/teleconferencing. As such, it is likely that some or all members of, and a possible quorum, may be in attendance via electronic means and not physically present.

In accordance with Wisconsin law, the meeting will remain open to the public. The public may attend in person at the location noted on the agenda.

	Public Works Committee Monday July 6, 2020 – 6:00 pm Conference Call 1.312.626.6799 Zoom Meeting ID: 831 5978 8670 Join Zoom Meeting https://us02web.zoom.us/j/83159788670 Health & Human Services Center – Community Room 303 W. Chapel Street Dodgeville, Wisconsin	Iowa County Wisconsin
For information regarding access for the disabled please call 935-0399.		
<i>Any subject on this agenda may become an action item.</i>		
1	Call to order.	
2	Roll Call. (Committee & Audience)	
3	Approve the meeting agenda for July 6, 2020	
4	Approve the minutes of June 1, 2020 meeting.	
5	Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken.	
6	Highway Department request for proposed borrowing for Fiscal Year 2020. A. Construction Equipment. B. Culverts CTH HH, N, T (Birch Lake), and T (North). C. Hollandale Facility.	
7	Table of Committed and Entitled Funds for the Highway Department 2017-2025.	
8	Memorial Resolution to Wisconsin County Highway Association in Recognition of Greg Parman's Years of Service to Iowa County and the Association.	
9	Discussion of creating a County Motor Vehicle Pool for Vehicle Usage Requests by Departments.	
10	Highway Commissioner's Report: A. Position Vacancy. B. May Revenue-Expense Statement. C. Spring Auction Results. D. 2020 Capital Acquisitions To-date.	

	F. Asphalt Plant Repairs in 2020. G. Salt Shed Updates. H. WisDOT 2019-20 Winter Report and Average Salt Usage Data. I. ATC Environmental Impact Fee Information. J. Badger Solar Farm Utility Supplement Fee Information. K. CTH BB Right of Way and Maintenance Authority Agreement update.
11	Next Meeting Date Adjournment: Monday August 3, 2020 at 6:00 PM.
Posting verified by the County Clerk's Office: Date: Initials:	

The public is encouraged and requested to attend via electronic means.

You may attend via videoconference by downloading the free Zoom program to your computer at <https://zoom.us/download> At the date and time of the meeting, you log on through the Zoom program and enter the Meeting ID from the above agenda.

You may also attend via conference call by dialing the phone number listed on the agenda above.



UnAPPROVED MINUTES
Public Works Committee
Monday June 1, 2020– 5:00 pm
Health & Human Services Center – Community Room and
Electronically via Zoom Meeting
303 W. Chapel Street
Dodgeville, Wisconsin

**Iowa
County
Wisconsin**

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| 1 | The meeting was called to order by at 5:00 P.M. by Vice-Chair Sup. Masters |
| 2 | Roll Call. Present: Supervisors Deal, Masters, and Storti, late arrivals Butteris and Gollon. Present via Zoom - Meyers. Others Physically Present: Commissioner Hardy, Administrator Bierke, Accounting Specialist Champion, Sups. Rolfsmeyer and Benish. Others Present via Zoom: Katie Abbot and Sup. Nankee. |
| 3 | Sup. Deal moved to approve the agenda for this meeting. Sup. Storti seconded the motion. Carried unanimously. |
| 4 | Sup. Storti moved to approve the minutes of the May meeting, with one correction for the attendance of Supervisor Deal in lieu of Leix. Sup. Deal seconded the motion. Carried unanimously. |
| 5 | Comments from the public or committee. Sup Deal reported on the Tri-County Airport. Iowa County had submitted notice approximately 60 days ago to pull out of the Airport. Other members were to respond by July 1. Iowa County per notice served intends to pull out of the agreement and investing county funds in the county on the Iowa County Airport. |
| 6 | Land Conservation update was presented by Katie Abbot. All staff have continued to work during the stay at home orders making solo trips and working from home. They have relocated to the new space within the Health and Human Services Building and currently working from there. The Ground water study results from November were released. Application for the Targeted Runoff Management grant was submitted in early May requesting \$137,000 to focus on outreach and cost sharing in one watershed located in Arena Township. The watershed is the Mill Creek and Knight Hollow Creek watersheds encompassing parts of CTH K, HH, and H valleys. They are still awaiting the award of the DNR municipal dam grant. The drawdown and dredging is intended to be postponed. Katie will be presenting at the State Land and Conservation Board during the meeting June 2. Iowa County is due for a 5 year review of Land and Water resource management plan. |
| 7 | State Municipal Agreement for Construction of CTH F STH 78 to STH 39. Commissioner Hardy presented information looking for funding solutions for CTH F. Included in the materials were updated costs for the 4.6 miles of CTH F from STH 78 to STH 39. Hardy would like approval to sign and submit the agreement to move forward with this project. The County will have to find funding in the amount of about 2.3 to 2.7 million for their portion of the total project. Sup Deal made a motion to approve the signing of the agreement with review and recommendations from the Long Range Planning and Executive Committees for funding. Storti second the motion. Approved unanimously. |
| 8 | Commissioner Hardy requested consideration for the resolution for a citizen participation plan and the Citizen Participation Plan for a CDBG grant application. The Hwy Department would apply for the CDBG-Close grant for a total of \$568,943 dollars. The money can be used for projects within low income communities where the citizens would participate in the plan. These areas were identified as Villages of Muscoda, Avoca, Linden, Highland, Rewey and Cobb. Most of the County Trunk Highways |

	within those areas are not in need of repairs. The money could be blended to open other areas for availability; which include the Townships of Linden, Mifflin, Pulaski, or Wyoming. County Trunk Highways identified in those areas included CTH G, J, Q, P, PP, and CTH N. Storti would like to see CTH N worked on. Sup. Storti made a motion to accept the resolution for applying for the CDBG grant Second: Masters Approved unanimously to be forward to Executive Committee and the County Board for consideration.
9	Discussion of a proposed resolution authorizing the Highway Commissioner to apply for a CDBG-Close grant utilizing \$568,000+ of Revolving Loan Funds for highway improvements. Sup Masters asked if there were any drawbacks to the grant. Hardy commented there is no required match for the grant funding of \$568,000+. The only local cost would be related to engineering fees which are not grant eligible. Hardy stated for estimating purposes; they would not exceed 25% of the grant amount. Sup Deal made a motion to file for the CDBG-Close grant for the use of Revolving Loan Forfeited Funds for the Highway improvements in the areas which are eligible. Butteris second. Approved unanimously.
10	Commissioner Hardy presented updates of the Highway Department. Hardy provided a cost estimate for the 53315 sealcoat preventative maintenance budget for 2020. The department is planning to sealcoat approximately 19.7 miles of roads this year; which is about what the last 4-5 year program has looked like. The department has 365.7 miles to maintain and should be doing about 37 miles per year; but hasn't done that much in one season for over a decade. In addition, because of culvert and wedging issues on the older roads being sealcoated due to insufficient funding for replacement of them; the department is anticipating a budget shortfall of about \$109,347. Hardy provided an estimate of wedge and sealcoat project backlog; illustrating the costs of the program. Hardy presented a listing of culvert failures and pipe order backlog. There are about \$560,000 worth of culverts that need replacing. The Department has most of the materials in inventory stock. However; cannot afford to put them in the ground without exceeding budget, so the materials will be held in case of a localized road failure; at which point they will have to be replaced regardless of the budget; unless there is another funding source or transfer made to cover the costs. Salt Shed updates: Highland will have the surface lot completed this summer. Hardy drafted a facility use agreement with the state, which he is reviewing with corp counsel. He hopes to have the agreement finalized yet this year. The agreement is drafted as a lump sum payout, which the State portion is about \$225,000. Otherwise; it could also be an annual rental payment plan based on WisDOT policies in place. Mineral Point – Hardy provided some background information - the state is still considering putting up a 4-5,000 ton salt shed with a brine facility. This is still under discussion and consideration at the state level. WisDOT intends to locate 2 county routes and one Lafayette county route from the site, although the brine facility will most likely move to the Dodgeville site. Hollandale the salt shed is an old metal Quonset hut design and needs to be replaced based on condition of the steel hoops. The Department is waiting on the State's decision to determine what size of a building to construct in Hollandale based on plow routes serving the area; as the state currently has one route which may be moved to Mineral Point. If that happens a smaller storage building could be built for county operations only. The BB Right of Way and Maintenance Authority agreement is still pending. This transfer needs to occur so ownership is clear. It is in the State's hands. Hardy is to have a teleconference June 2 for further discussions on a Memorandum of Understanding.
11	The next meeting date is scheduled for Monday July 6, 2020 at 6:00 P.M.

12	Sup. Storti moved to adjourn the meeting. Sup. Butteris seconded the motion. Motion carried : unanimously. Meeting adjourned at 6:09 P.M.
Minutes by Accounting Specialist Champion 06/02/2020	

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Funds Committed or Entitled To Iowa County 2017-2025

Program	Project Type	Description	Awarded	Capital PY	Deadline	Grant \$	County \$	Total Project	VRT's
STP-Bridge	Bridge Replacement	CTH HH over White Hollow Creek	Aug-14	2020	2024	\$ 395,680.00	\$ 98,920.00	\$ 494,600.00	
STP-Bridge	Bridge Replacement	CTH Y over Dodge Branch	Aug-14	2020	2024	\$ 416,720.00	\$ 104,180.00	\$ 520,900.00	
LRIP-CHIP	County Highway Improvements	CTH BB STH 191 - USH 151 Project	Jan-18	2020	Jul-23	\$ 150,580.00	\$ 407,521.00	\$ 558,101.00	
	Improvements Funded 2020.			2020		\$ 962,980.00	\$ 6,516,621.00	\$ 1,573,601.00	\$ 415,900.00
CAPITAL PLAN FOR 2021-2024/25									
STP-Bridge	Bridge Replacement	CTH H over Mill Creek	Jun-17	2021	2027	\$ 1,058,286.00	\$ 264,571.00	\$ 1,322,857.00	
CDBG-CLOSE	County Highway Improvements	To Be Determined CDBG Committee	Jan-21	2021-22	Jan-23	\$ 586,000.00	\$ 146,500.00	\$ 732,500.00	
	Improvements Funded 2021			2021		\$ 1,644,286.00	\$ 411,071.00	\$ 2,055,357.00	\$ 420,000.00
LRIP-CHIPD	County Highway Improvements	CTH F - STH 39 to STH 78 Phase 1	Apr-18	2021-22	Jul-23	\$ 400,000.00	\$ 597,000.00	\$ 997,000.00	
STP-Bridge	Bridge Replacement	CTH II over Otter Creek	Jan-18	2022	2028	\$ 998,320.00	\$ 249,580.00	\$ 1,247,900.00	
N/A	County Highway Improvements	CTH II Bridge Approaches	Jan-18	2022	Jul-25	\$ -	\$ 355,000.00	\$ 355,000.00	
STP-Rural	County Highway Improvements	CTH F STH 78 to STH 39	May-20	2022	2030	\$ 4,265,426.00	\$ 1,066,857.00	\$ 5,332,283.00	
LRIP-CHIP	County Highway Improvements	CTH F STH 39 - STH 78 Phase 2	Jan-20	2022	Jul-25	\$ 150,000.00	\$ 885,000.00	\$ 1,035,000.00	
	Improvements Funded 2021			2022		\$ 5,813,746.00	\$ 3,153,437.00	\$ 8,967,183.00	\$ 420,000.00
STP-Bridge	Bridge Deck Rehabilitation	CTH W in Jonesdale	May-20	2023	2030	\$ 439,328.00	\$ 110,332.00	\$ 549,660.00	
LRIP-CHIP	County Highway Improvements	To Be Determined from Backlog	Jan-22	2023-26	Jul-27	\$ 150,000.00	\$ 450,000.00	\$ 600,000.00	
LRIP-CHIPD	County Highway Improvements	To Be Determined from Backlog	Jan-22	2023-26	Jul-27	\$ 400,000.00	\$ 900,000.00	\$ 1,300,000.00	\$ 420,000.00
STP-Bridge	Bridge Replacement	CTH E Apply when Eligible	May-22	?		\$ 880,000.00	\$ 176,000.00	\$ 1,056,000.00	\$ 420,000.00
LRIP-CHIP	County Highway Improvements	To Be Determined from Backlog	Jan-24	2025-2027	Jul-31	\$ 150,000.00	\$ 450,000.00	\$ 600,000.00	\$ 420,000.00
	Program Totals			Years 2021-2024/25		\$ 2,019,328.00	\$ 2,086,332.00	\$ 4,105,660.00	\$ 1,260,000.00
						\$ 9,477,360.00	\$ 5,650,840.00	\$ 15,128,200.00	\$ 2,100,000.00
						\$ 10,440,340.00	\$ 6,261,461.00	\$ 16,701,801.00	\$ 2,515,900.00
						62.5%	37.5%		
County Funding Required		\$ 6,261,461.00							
VRT Monies 2021-2025		\$ 2,100,000.00							
		\$ 4,161,461.00							
Range of Borrowing CTH F		\$ 2,350,000.00	\$ 2,750,000.00						
Local Share Needs for 2021-2025		\$ 1,811,461.00	\$ 1,411,461.00						
01/01/2026 Eligible for another LRIP - CHIP and LRIP-CHIPD at the above listed amounts as 01/2022.									
	State Share	\$ 550,000.00							
	County Share	\$ 1,350,000.00							

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RESOLUTION NO. XX - XXXX

MEMORIAL OF

GREGORY J. PARMAN IOWA COUNTY

WHEREAS, GREGORY (GREG) J. PARMAN has served the citizens of IOWA County with dedication, distinction and honor for many years; and

WHEREAS, Mr. PARMAN has served on the IOWA County Board of Supervisors FROM 2008 THRU 2018; during which time he served on The Airport Commission, Administrative Services committee, Committee on Committees, County Traffic Safety Commission, Justice Committee, Health & Human Services Committee, Long Range Planning Committee, Senior Living 2020 Committee, Executive Committee; and served as the Chair of The Public Works Committee from 2014-2018; and,

WHEREAS, Mr. PARMAN also served the residents of IOWA County as an employee of the Iowa County Highway Department for several years; and,

WHEREAS, Mr. PARMAN also served on the Wisconsin County Highway Association Board of Directors from 2014 through 2016; and,

WHEREAS, Mr. PARMAN'S service to IOWA County have been of utmost dedication and effort to make IOWA County a better place to live and work;

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin County Highway Association assembled on the 12th day of August 2020, does hereby honor GREG PARMAN for his many years of public service in county government and express our gratitude for his efforts on behalf of highway interests; And,

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to Mr. PARMAN'S wife Catherine Parman at 509 1ST AVENUE; HOLLANDALE, WISCONSIN 53544.

Jon Johnson, President
Wisconsin County Highway Association

Roger TeStrote, Chairperson
Wisconsin County Highway Association

EXHIBIT NO. 10

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Revenue & Expense VS Budget

May 2020

REVENUE

County Related

	MTD	YTD	Budget	Over/(Under)	% Used
General Property Taxes (Tax Levy)	0.00	4,153,698.00	4,153,698.00	0.00	100.00%
Vehicle Registration Fee	38,452.00	143,070.00	415,000.00	(271,930.00)	34.47%
Local Transportation Aid	0.00	256,666.85	1,026,755.00	(770,088.15)	25.00%
State PBM Revenue	(32,501.14)	(32,501.14)	325,000.00	(357,501.14)	-10.00%
Highway CHIP Revenue	0.00	0.00	148,811.00	(148,811.00)	0.00%
Driveway Permits	350.00	700.00	600.00	100.00	0.00%
Utility Permits (License and Permits)	250.00	600.00	1,000.00	(400.00)	60.00%
Wide & Oversized Load Permits	75.00	1,425.00	750.00	675.00	190.00%
Work On Right Away Permit	750.00	900.00	100.00	800.00	900.00%
LRIP Administrative	0.00	0.00	3,430.00	(3,430.00)	0.00%
AVL / GPS - Maintenance	378.00	1,080.00	0.00	1,080.00	0.00%
Radio & GPL Reimbursement	0.00	8,378.85	11,336.00	(2,957.15)	0.00%
Salt Reimbursement	0.00	6,299.05	5,844.00	455.05	107.79%
Reimb Equipment Storage	0.00	66,285.28	57,790.00	8,495.28	114.70%
Drug & Alcohol Testing	4,558.52	4,558.52	2,000.00	2,558.52	227.93%
State Records and Reports	0.00	0.00	90,607.00	(90,607.00)	0.00%
Miscellaneous Revenue	1,461.60	1,507.90	0.00	1,507.90	0.00%
Salt/Sanding Mat'l Storage Rental	0.00	0.00	1,920.00	(1,920.00)	0.00%
Rental Income	0.00	4,162.50	8,325.00	(4,162.50)	50.00%
Property Sales	0.00	320.25	0.00	320.25	0.00%
Insurance Recoveries	0.00	600.00	0.00	600.00	0.00%
Note Proceeds	0.00	0.00	328,745.00	(328,745.00)	0.00%
Other Financing Sources	0.00	457,000.00	457,000.00	0.00	0.00%
Highway Reserves Applied	0.00	0.00	0.00	0.00	0.00%
	13,773.98	5,074,751.06	7,038,711.00	(1,963,959.94)	72.10%

State Related

Routine Maintenance	47230-00031	70,532.53	204,935.04	600,827.00	(395,891.96)	34.11%
Snow & Ice Control	47230-00032	900.92	409,462.59	606,674.00	(197,211.41)	67.49%
Special Road Programs	47230-00033	100,443.10	111,343.21	512,748.00	(401,404.79)	0.00%
On-System Bridges	47230-00034	9,323.06	12,210.96	81,200.00	(68,989.04)	15.04%
Roadside Maintenance & Waysides	47230-00037	13,983.32	18,699.57	105,000.00	(86,300.43)	17.81%
Supervision	47230-00039	3,838.66	14,541.98	55,870.00	(41,328.02)	26.03%
		199,021.59	771,193.35	1,962,319.00	(1,191,125.65)	39.30%

Direct Pass - Through

Bridge Aids - Taxes	41120	0.00	104,697.47	104,697.47	0.00	100.00%
Rev From Towns/Villages/City	47330-31	9,929.07	78,018.69	368,751.00	(290,732.31)	21.16%
Local Governments	47330-32	6,566.70	24,388.52	85,000.00	(60,611.48)	28.69%
Federal & State	47330-33	0.00	252.99	2,870.00	(2,617.01)	8.81%
Non Governmental	47330-35	9,092.55	31,216.91	9,568.00	21,648.91	326.26%
		<u>25,588.32</u>	<u>238,574.58</u>	<u>570,886.47</u>	<u>(332,311.89)</u>	<u>41.79%</u>
		<u>238,383.89</u>	<u>6,084,518.99</u>	<u>9,571,916.47</u>	<u>(3,487,397.48)</u>	<u>63.57%</u>

TOTAL REVENUE

OPERATING EXPENSES

County Related

Highway Administration	53100/53110	29,274.83	132,487.24	356,275.00	(223,787.76)	37.19%
Hwy Adm / Patrol Supervision	53190/53191	10,861.52	44,551.69	119,965.00	(75,413.31)	37.14%
Hwy Adm - Radio Expense	53192	0.00	1,241.90	10,228.00	(8,986.10)	12.14%
Hwy Adm - GPL	53193	0.00	19,021.64	28,765.00	(9,743.36)	66.13%
				0.00		
Hwy Emp - Taxes & Benefits	53210	108,344.55	527,454.35	1,258,022.00	(730,567.65)	41.93%
**Indirect Costing	910	(42,487.11)	(470,174.92)	(1,117,741.00)	647,566.08	42.06%
Field Small Tools	53220	7,163.76	14,193.42	53,393.00	(39,199.58)	26.58%
**Indirect Costing	920	(2,026.60)	(20,059.81)	(58,340.00)	38,280.19	34.38%
Shop Operations	53230	26,432.03	96,298.87	263,982.00	(167,683.13)	36.48%
**Indirect Costing	930	0.00	(200.80)	(263,982.00)	263,781.20	0.08%
Fuel Handling	53232	2,163.69	2,712.43	9,027.00	(6,314.57)	30.05%
**Indirect Costing	931	(218.30)	(4,869.30)	(9,838.00)	4,968.70	49.49%
Machinery Operations	53240	(52,916.11)	(177,602.32)	1,573,937.00	(1,751,539.32)	-11.28%
**Indirect Costing	940	(695.96)	(154,303.51)	(1,831,516.00)	1,677,212.49	8.42%
Pit & Quarry Operations	53250	11,435.62	29,400.74	26,337.00	3,063.74	111.63%
**Indirect Costing	960	0.00	0.00	0.00	0.00	0.00%
Bituminous Operations	53260	(8,262.82)	(6,608.99)	27,553.00	(34,161.99)	-23.99%
**Indirect Costing	970	0.00	0.00	(25,050.00)	25,050.00	0.00%
Buildings & Grounds Operations	53270	8,224.36	10,800.36	278,093.00	(267,292.64)	3.88%
**Indirect Costing	950	0.00	94,591.78	(278,070.00)	372,661.78	-34.02%
				0.00		
Equipment & Materials Acquisition	53280	(575,880.93)	(567,119.66)	1,380,928.00	(1,948,047.66)	-41.07%
Less Depreciation	53281	0.00	0.00	(593,535.00)	593,535.00	0.00%

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53311	County Road Maintenance	(56,628.45)	326,762.77	1,259,655.00	(932,892.23)	25.94%
53312	County Winter Maintenance	(167,663.58)	308,507.53	1,230,496.00	(921,988.47)	25.07%
53313	County Road Construction	2,398.26	2,518.26	538,924.00	(536,405.74)	0.47%
53314	County Bridge Maintenance	1,265.95	3,420.47	40,876.00	(37,455.53)	8.37%
53315	County Maint Prevention	21,888.97	27,053.87	802,786.00	(775,732.13)	3.37%
53316	County Bridge Construction	2,107.16	10,301.48	212,426.00	(202,124.52)	4.85%
53318	County PBM, State	3,264.24	3,166.21	325,001.00	(321,834.79)	0.00%
58200	Notes Payable - Equip Principle & Interest	0.00	1,252,525.50	1,252,538.00	(12.50)	0.00%
		(671,954.92)	1,506,071.20	6,871,135.00	(5,365,063.80)	21.92%

Operating Expenses continued		MTD	YTD	Budget	Over/(Under) Budget	% Used
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State Related

53321	State Routine Maintenance	110,877.84	307,392.16	948,200.00	(640,807.84)	32.42%
53322	State Winter Maintenance	923.91	359,275.49	639,384.00	(280,108.51)	56.19%
53328	State Road Construction	97,969.30	141,956.07	525,000.00	(383,043.93)	27.04%
		209,771.05	808,623.72	2,112,584.00	(1,303,960.28)	38.28%

Direct Pass - Through

53182	Local Bridge Aid	0.00	100,131.47	104,697.47	(4,566.00)	95.64%
53330	Other Local Government	8,960.53	77,183.75	385,500.00	(308,316.25)	20.02%
53340	Local Departments	11,705.80	23,962.63	85,000.00	(61,037.37)	28.19%
53350	Federal Government	0.00	252.99	3,000.00	(2,747.01)	8.43%
53360	Non-Gov't / Non-Iowa Cnty Customer	10,896.95	28,929.41	10,000.00	18,929.41	289.29%
		31,563.28	230,460.25	588,197.47	(357,737.22)	39.18%
		(430,620.59)	2,545,155.17	9,571,916.47	(7,026,761.30)	26.59%

TOTAL OPERATING EXPENSES

2,574,515.81	6,997,400.66
(122,710.81)	(29,360.64)

Cost Clearing Account

122,710.81

29,360.64

29,360.64

TOTALS

12A

SUMMARY

County Related

Revenue	13,773.98	5,074,751.06	7,038,711.00	(1,963,959.94)	72.10%
Expense	(671,954.92)	1,506,071.20	6,871,135.00	(5,365,063.80)	21.92%
Total Revenue VS Expense	<u>685,728.90</u>	<u>3,568,679.86</u>	<u>167,576.00</u>	<u>3,401,103.86</u>	

State Related

Revenue	199,021.59	771,193.35	1,869,940.00	(1,098,746.65)	41.24%
Expense	209,771.05	808,623.72	1,786,971.00	(978,347.28)	45.25%
Total Revenue VS Expense	<u>(10,749.46)</u>	<u>(37,430.37)</u>	<u>82,969.00</u>	<u>(120,399.37)</u>	

Direct Pass - Through

Revenue	25,588.32	238,574.58	516,119.24	(277,544.66)	46.22%
Expense	31,563.28	230,460.25	516,119.24	(285,658.99)	44.65%
Total Revenue VS Expense	<u>(5,974.96)</u>	<u>8,114.33</u>	<u>0.00</u>	<u>8,114.33</u>	

TOTAL REVENUE

TOTAL OPERATING EXPENSES

TOTAL REVENUE VS EXPENSE

Revenue	238,383.89	6,084,518.99	9,395,682.24	(3,311,163.25)	64.76%
Expense	(430,620.59)	2,545,155.17	8,928,734.24	(6,383,579.07)	28.51%
Total Revenue VS Expense	<u>669,004.48</u>	<u>3,539,363.82</u>	<u>466,948.00</u>	<u>3,072,415.82</u>	

Wisconsin Surplus - Simple Mult

Consigning Agency Information	
Agency: Iowa County Highway Department	
Payment Address: 1215 N Bequette St, Dodgeville, WI 53533	
Check Payable to: Iowa County Highway Department	
Contact Person: Tom Pratt	
Phone: 608-935-3381 x603	
Email: tom.pratt@iowacounty.org	

Pic#	Item#	Main Description
	1	axes,bow saws hand tools, Back pack Solo sprayer and barrel pumps,David White transit,
	2	Spotlights, cordless drills, electric tools, Milwaukee sawzall, Gas Detector monitor, battery chargers, Misc sockets and used air wrenches, dial type torque wrench
	3	Centramatic Wheel Balancers. Freightliner window parts, CASE 580 Super L backhoe service manuals , pins & bushings
	4	various bolts, nuts and pins and battery warmers air couplers
	5	Roller chain assort., mower blades, pintle hitches, hydraulic pumps suspension parts
	6	Various hydraulic, oil, fuel, air and emissions filters for Fords and Freightliners
	7	Air Dryer rebuild kits Parts, filters,air dryer hanger brackets, brake chambers & S-cams, older Chilton/Motor truck repair manuals
	8	966 loader tube, Assorted bearings, bearing sleeves, hydraulic tube, lamps, filters and repair manuals for 950H Cat loader loader

Parts, 7.8 L Cummins FD 1460 Water Pumps, Air Breather, Cushion Valves, Cummins FD1460 fuel solenoid,
9 Stainless steel coolant tubes, Misc older truck repair manuals,

10 Various strobe lights, taillights, markers, flashers, wipers, various size new belts,

12 Seven- 36x72x12 and 3 4x6ft Metal Shelving units

13 STIHL chainsaw Model# MS261C

14 Graco Pressure Washer, Briggs and Stratton motor, starts and runs fine. Battery is not good

15 Two- 36x30x26 shelving units. One has sliding doors

16 Five - Adjustable office chairs on wheels - Fabric covering, padded armrests

Item Listing Worksheet

Location of Surplus Asset
Address: 1215 N Bequette St, Dodgeville WI 53533
Inspection Times: 730am-3pm
Inspection Dates: Monday- Friday
Contact Person: Tom Pratt
Phone: 608-935-3381 x603
Email: tom.pratt@iowacounty.org

Additional Description	Condition
Transit worked when taken out of service	Good
air wrenches need rebuilding, torque wrench condition unknown, sawzall worked when taken out of service, gas detector needs recalibration. battery charger is weak	Fair
centramatic balancers 22.5 wheels	Good
hardware in good condition	Good
pintle hitches are in fair to good condition, mower blades are new fit Mott,	Good
	Good
parts are new in box	Good
	Good

Strobe lights are new

Units are used and removed from Parts Dept

Saw runs but trigger support handle broken

Ran when taken out of service. May need new fuel line from tank to fuel pump

Fair condition

Fair condition

Good

Good

Good

Good

Fair

Fair

Fair

WISCONSIN SURPLUS ONLINE AUCTION

2600 STH 78 South -- PO Box 113
Mount Horeb, WI 53572
608-437-2001
Sellers Permit/Tax ID: 456-1028844448-04
FEIN: 39-1982769

Settlement

#200604-IowaCtyHwy-148
06/17/2020

Iowa County Highway Department
Tom Pratt
1215 N Bequette Street
Dodgeville WI 53533

Phone: 608-935-3381 x603
Email: tom.pratt@iowacounty.org

Results for #20437-148 - June State & Municipal Equipment Auction - Mount Horeb, WI

Bidder	Item	Qty	Description	Comm	Amount
90435	74942	1	Lot of Assorted Hardware		140.00
			DETAILS: Various Bolts; Nuts; Pins; Air Couplers; Role Of Chain Saw Chain CONDITION: All Hardware Appears To Be In Usable Condition; Minor Surface Rust On Some Hardware CONDITION DISCLAIMER: This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer. SITE: Hoop SELLER: Iowa County Highway Department LOCATION: Wisconsin Surplus, 2600 STH 78 S, Mount Horeb WI 53572 CONTACT: Wisconsin Surplus at 608-437-2001 or Bid@WisconsinSurplus.com - Inspections/Pickups available: M-F 8-4:30pm & Sat. 9-Noon - Inspections are highly encouraged - All items are sold AS IS. Click on Photo or Item # for full Details		
90435	74943	1	Lot of Cat And Cummins Parts/Manuals		145.00
			DETAILS: 966 Loader Tube; Assorted Bearings; Bearing Sleeves; Hydraulic Tube; Filters And Repair Manuals For Cat 950H Loader; Cummins Solenoid Fuel Pump Shut Off CONDITION: All Parts Appear To Be New; Parts Appear To Have Scuffs And Scratches From Storage/ Transportation CONDITION DISCLAIMER: This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer. SITE: Hoop SELLER: Iowa County Highway Department LOCATION: Wisconsin Surplus, 2600 STH 78 S, Mount Horeb WI 53572 CONTACT: Wisconsin Surplus at 608-437-2001 or Bid@WisconsinSurplus.com - Inspections/Pickups available: M-F 8-4:30pm & Sat. 9-Noon - Inspections are highly encouraged - All items are sold AS IS. Click on Photo or Item # for full Details		
101132	74944	1	Lot of Air Dryer Rebuild Kits/ Parts		100.00
			DETAILS: Various Parts; Filters; (6) - Air Dryer Hanger Brackets; (6) - Brake Chambers; (10) - S-Cams; Chilton/ Motor Truck Repair Manuals CONDITION: New In Box; Scuffs And Scratches From Transportation/ Storage CONDITION DISCLAIMER: This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer. SITE: Hoop SELLER: Iowa County Highway Department LOCATION: Wisconsin Surplus, 2600 STH 78 S, Mount Horeb WI 53572		

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- **Click on Photo or Item # for full Details**

230.00

92996 74945 1 **Lot of Tools**

- **DETAILS:** Spot Lights; Cordless Drills; Electric Power Tools; Milwaukee Sawzall; Gas Detector Monitor; Battery Charger; Sockets; Air Wrenches In Need of Rebuilding; (3) - Torque Wrenches; Truck Speedometer Repair Kit; Fuel Nasals
- **CONDITION:** Torque Wrenches Condition Unknown; Sawzall Worked When Removed From Service; Gas Detector Needs Calibration
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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- **Click on Photo or Item # for full Details**

356.00

32417 74946 1 **Lot of Parts, Chains, Pintle Hitches**

- **DETAILS:** Assorted Roller Chain; Boxed Chain Series: 35, 50, 100; 100 Mott Mower Blades; (5) - Pintle Hitches; (3) - Hydraulic Pumps
- **CONDITION:** Chains Are In Good Condition; Minor Surface Rust On Some Links; Hydraulic Pump Conditions Are Unknown; Scuffs; Scratches
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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- **Click on Photo or Item # for full Details**

125.00

90435 74947 1 **Lot of Truck And Tractor Parts**

- **DETAILS:** (2) - Pairs Of Centramatic 22.5" Wheel Balancers; Freightliner Window Parts; CASE 580 Super L Backhoe Service Manuals; Pins; Bushings; Gresen Salter Control Module
- **CONDITION:** New In Box; Scuffs And Scratches From Transportation/ Storage
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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- **Click on Photo or Item # for full Details**

108.99

84514 74948 1 **Lot of Vehicle Accessories**

- **DETAILS:** (2) - Amber Strobe Lights; Taillights; (4) - Signal Lights; (2) - Wind Shield Wipers; Various Sized Belts; (10) - 50 Watt - 28" Battery Warmers; Power Horn; Truck Mirrors
- **CONDITION:** New In Box; Scuffs And Scratches From Transportation/ Storage
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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- Click on Photo or Item # for full Details

90435 74949 1 **Lot of Yard Tools**

130.00

- **DETAILS:** (6) - Axes; (6) - Bow Saws; Hand Tools; Backpack Solo Sprayer; (3) - Barrel Pumps; David White Automatic Level; Model: A18- 22M
- **CONDITION:** Seller States David White Automatic Level Worked When Taken Out Of Service; Blades On Tools May Need To Be Sharpened; Scuffs; Scratches; Surface Rust
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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- Click on Photo or Item # for full Details

70080 74950 1 **Lot of Cummins 7.8L Parts**

70.00

- **DETAILS:** (2) - 7.8L Cummins FD 1460 Water Pumps; (2) - Air Breathers: Cushion Valves; Cummins FD1460 Fuel Solenoid; Stainless Steel Coolant Piping; (5) - Wind Shield Wipers; (2) - Roller Bearings; Owners Manuals
- **CONDITION:** Most of Lot Is New In Box; Scuffs And Scratches From Transportation/ Storage
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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90435 74951 1 **Lot of 53 Assorted Filters For Ford And Freightliners**

36.09

- **DETAILS:** Includes: Oil Filters; Hydraulic Filters; Fuel Filters; Air Filters; Emission Filters
- **CONDITION:** New In Box; Scuffs And Scratches From Transportation/ Storage
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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80600 74956 1 **Lot of Shelving Units**

115.00

- **DETAILS:** (3) - Metal Shelving Units 90" T x 36" W x 19" D; (28) - Metal Shelves 35 1/2" L x 8" W
- **CONDITION:** Scuffs; Scratches; Minor Surface Rust in Spots
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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90608 74957 1 **Garco Gas Powered Pressure Washer**

275.00

- **DETAILS:** Max PSI: 3500; Engine: Air-Cooled Briggs and Stratton 18HP Gas; Electric Start

- **CONDITION:** Starts With Jump Pack; Runs; Pump Builds Pressure; May Need New Fuel Line And Fuel Connectors; Fuel Leaks Out of Connectors; Scuffs; Scratches
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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- **Click on Photo or Item # for full Details**

251.00

29716 74958 1 **Stihl MS261C Chainsaw**

- **DETAILS:** Engine Family: GA8XS; Gas; 50cc
- **CONDITION:** Starts; Runs; Seems To Function Properly; Trigger Support Handle Is Broken; Scuffs; Scratches; Chain May Need To Be Sharpened
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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30.00

44983 19949 1 **Lot of 2 - Metal Cabinets**

- **DETAILS:** 30" W x 26.5" D x 40.5" H
- **CONDITION:** (1) - Missing Doors; (1) - Key Broken In Lock; Rust; Scratches; Scuffing
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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135.00

44983 19950 1 **Lot of 8 - Metal Parts Shelves**

- **DETAILS:** (6) - 36" W x 12" D x 73" H and (2) - 36" W x 12" D x 86" H (Bolted Together)
- **CONDITION:** Rust; Scratches; Scuffing
- **CONDITION DISCLAIMER:** This is a Municipal consignment item. Item sells in AS IS condition with any listed, not listed, known, unknown, pictured or not pictured defects. It is the bidder's full responsibility to inspect and verify condition(s). Hours disclosed are what hour meter reads. Actual hours on machine/equipment may differ from what hour meter reads. This item has been described by Wisconsin Surplus using seller provided information and staff inspection/testing. Item has not been tested under heavy loads or in a work environment. Bidders are strongly encouraged to inspect and test prior to bidding. This is a used item. Placing a bid indicates you agree to this disclaimer.
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- **Click on Photo or Item # for full Details**

Items: 15 / Bid total: 2247.08

Total: 2247.08

Balance Due To Seller: 2247.08

2020 Capital Accounts To Date

Unit #	Description	Chassis/County	Upfit	Estimate	Budgeted Operations	Actual Purchase	Balance	Bids Chassis \$/Hr	Attachments Hrs	Compare Budget
	Capital Plan	1468891								
	Budget	1380928								
	Borrow	328745								
	Depreciation	593535								
	Transfer	402500	1324780							
Annual	Lease / Operating Rentals									
204/205/206	Tractor Lease Project			\$ 14,700	\$ -	\$ 13,800.00	\$ 1,380,928.00	\$ 23.00	300.0	
Winter	Tractor Leases			\$ 29,300	\$ -	\$ 18,900.00	\$ 1,380,928.00	\$ 21.00	300.0	
292/297	Winter Loader Lease			\$ 6,250	\$ -	\$ 23,000.00	\$ 1,380,928.00	\$ 6,250.00	3+	
	Track Skidloader Lease			\$ 9,750	\$ -	\$ 5,990.00	\$ 1,380,928.00	\$ 5,990.00	Overage	
						\$ 10,810.00				
	Capital Purchases									
135	Tandem Axle Class 1 Plow Truck			\$ 217,500.00	\$ 1,163,428	\$ 252,564.00	\$ 1,128,364.00	\$ 111,155.00	\$ 141,409.00	\$ (35,064.00)
136	Tandem Axle Class 1 Plow Truck			\$ 217,500.00	\$ 945,928	\$ 252,564.00	\$ 875,800.00	\$ 111,155.00	\$ 141,409.00	\$ (35,064.00)
146	Tandem Axle Paint Supply Truck			\$ 186,500.00	\$ 759,428	\$ 162,364.18	\$ 713,435.82	\$ 101,925.18	\$ 60,439.00	\$ 24,135.82
	Paint Supply Attenuator			\$ 18,000.00	\$ 741,428		\$ 713,435.82			Not Awarded
	Paint Supply PCMS Board			\$ 13,000.00	\$ 728,428		\$ 713,435.82			Not Awarded
	Trailer Mounted PCMS			\$ 25,000.00	\$ 703,428		\$ 713,435.82			Not Awarded
300	Concrete Pavement Saw			\$ 48,000.00	\$ 655,428	\$ 38,740.00	\$ 674,695.82	\$ 36,890.00	\$ 1,850.00	\$ 9,260.00
	Asphalt Steel Drum Roller			\$ 93,180.00	\$ 562,248		\$ 674,695.82			Not Awarded
61	One Section Crew Pickup			\$ 58,500.00	\$ 503,748		\$ 674,695.82			Not Awarded
90	One Shop Utility fleet Truck			\$ 73,500.00	\$ 430,248		\$ 674,695.82			Not Awarded
62	One Section Crew Pickup			\$ 55,000.00	\$ 375,248		\$ 674,695.82			Not Awarded
404-406	New Mowers - Batwing			\$ 60,000.00	\$ 315,248	\$ 50,100.00	\$ 624,595.82	\$ 50,100.00		\$ 9,900.00
230-249	Loader Lease Purchase			\$ 349,450.00	\$ (34,202)	\$ 233,706.65	\$ 390,889.17	\$ 38,835.67	\$ 37,520.67	\$ 115,743.35
			Capital Leases	\$ 1,415,130.00		\$ 990,038.83				\$ 88,911.17
				\$ 409,450.00						

Beane



Craig Hardy, Highway Commissioner

www.iowacounty.org

April 30, 2020;

NOTICE OF AWARD

2020 Iowa County Highway Department Roofing Bids

SUCCESSFUL BIDDER(S)

Midwest Roofing and Construction LLC.

Truck Shed Roof = \$45,998.00

Weld Shop / Hoist Bays = \$7,400.00

Main Shop = \$30,555.00

Total Bid = \$83,953.00

Dear Vendor(s):

After careful review, the Iowa County Highway Department has awarded the above listed roofing contract bids. The final bid tabulation results are as listed above for each facility.

Main Shop roof to be 60Mil EPDM alternative as specified

Truck Shed Roof to be Mulehide spray-on acrylic coating alternative as specified.

Weld Shop/Hoist Bays to be spray-on Acrylic coating alternative as specified.

Items clarified to be in the Base Bid:

Pricing for all locations lump sum.

Information on materials provided for the different locations by Mulehide Products.

Main Shop roof alternative chosen EPDM versus PVC or Modified Bitumen.

Truck shed and Weld Shop/Hoist Bay roofs Mulehide Products cleaner, primer, flashing, base coat, and surface coating.

Bid bond received.

System Application Materials & Labor Warranty provided to be 20Yrs with inspection.

If you have any questions, please contact Craig Hardy at 608-935-3381 X605 or e-mail craig.hardy@iowacounty.org.

Respectfully Submitted,

Craig E Hardy
Iowa County Highway Commissioner
Enclosure

27

**Midwest Roofing &
Construction**

4949 County Road YZ
Dodgeville, WI 53533
800-551-8251



Estimate

ADDRESS

Iowa County Hwy Department
1215 N. Bequette St
Dodgeville, WI 53533

ESTIMATE # 8885

DATE 06/09/2020

EXPIRATION DATE 06/30/2020

DESCRIPTION OF WORK

BUILDING 6 ROOF

Remove and Replace current 3 in1 asphalt shingles with new OC Duration shingles
Remove and replace drip edge
install new ice and water on the eaves 1 row and synthetic felt on the remainder of the roof
Clean up and haul away all debris
Total Material and Labor = \$4,170.00

270-6

PARTS BUILDING/ MAIN OFFICE BUILDING

Remove Morton steel roof panels and dispose of
Install new steel gutter apron on the eaves
Install new 29 gauge exposed fastener panel on the roof purlins and fasten down with screws with neoprene washers
40 year paint warranty from the paint manufacturer
Install new ridgevent at the peak of the building
Install new sidewall flashing along the brick building
Total Material and Labor = \$15,870.00

270-09

TOTAL

\$20,040.00

Accepted By

Accepted Date

WWW.MIDWESTROOFINGPROS.COM

Toll Free : 800-551-8251

Fax: 888-787-0217

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2019/2020 State Highway Salt Use Analysis by County

Updated: 6/02/20

Updated: 06-02-20

County	REGION	2013/2014-2017/2018			2019/2020 WS	Projected Salt Use based on a 5-Year Ave Using WS	2019/2020			Actual Calculated Savings	% Increase or Decrease in Salt Use	State Data Provided to Plow Drivers	HC Brine Equipment Purchases	2019/2020 Winter	
		5-Year Average Winter Severity	5-Year Average Salt Use (tons)	5-Year Salt use Normalized at WS=100			2019/2020 Salt Use Decrease or Increase	Salt Cost/Ton	2019/2020 Salt Use					Lane Miles	Actual Tons Used/Lane
JEFFERSON	SW	74.6	8,679	11,634	82.1	9,552	3,032	(6,519.55)	\$ 79.00	\$ (515,056)	-5.93%			549.67	
VILAS	NC	139.2	7,320	5,259	146.7	7,714	3,143	(4,571.40)	\$ 95.10	\$ (434,740)	-5.90%			307.26	10.2
MARQUETTE	NC	73.4	3,006	4,095	89.6	3,669	1,682	(1,987.45)	\$ 91.77	\$ (182,398)	-5.43%			245.75	
COLUMBIA	SW	73.7	17,073	23,166	89.1	20,640	9,785	(10,855.60)	\$ 86.22	\$ (935,974)	-5.25%			795.19	12.3
IOWA	SW	71.4	2,177	7,691	75.2	5,752	2,761	(1,710.52)	\$ 73.14	\$ (222,581)	-5.23%			476.71	
LANGLADE	NC	109.8	3,452	3,144	112.5	3,537	1,703	(1,833.89)	\$ 80.02	\$ (146,746)	-5.14%			299.21	
CRAWFORD	SW	74.3	3,606	4,853	78.5	3,810	2,140	(1,669.49)	\$ 75.84	\$ (126,619)	-4.80%			397.19	
WASHINGTON	SE	82.3	10,834	13,164	87.0	11,453	6,454	(4,998.71)	\$ 77.28	\$ (386,300)	-4.65%			607.17	10.6
OZAUKEE	SE	81.0	6,666	8,230	67.5	5,555	3,187	(2,368.00)	\$ 65.47	\$ (155,023)	-4.60%			309.78	10.3
GREEN LAKE	NC	72.8	1,093	1,501	89.1	1,338	815	(522.72)	\$ 78.98	\$ (41,285)	-3.90%			158.44	
SAUK	SW	74.7	9,043	12,106	88.7	10,738	6,552	(4,185.35)	\$ 94.75	\$ (396,577)	-3.93%			625.18	10.3
SHAWANO	NC	87.7	7,345	8,375	108.4	9,079	5,753	(3,325.65)	\$ 73.38	\$ (244,049)	-3.63%			524.17	11.0
RUSK	NW	106.9	2,411	2,255	102.5	2,312	1,483	(828.76)	\$ 89.72	\$ (74,355)	-3.55%			213.47	6.9
RICHLAND	SW	74.4	2,461	3,308	81.6	2,699	1,750	(949.16)	\$ 80.31	\$ (76,223)	-3.51%			327.64	5.4
DODGE	SW	76.5	11,634	15,208	85.9	13,064	8,526	(4,537.82)	\$ 71.32	\$ (323,623)	-3.47%			638.15	13.4
SHEBOYGAN	NE	81.4	7,910	9,717	95.8	9,309	6,115	(3,194.31)	\$ 80.95	\$ (258,587)	-3.41%			528.68	11.6
VERNON	SW	82.6	5,566	6,738	88.5	5,964	3,933	(2,030.71)	\$ 72.21	\$ (146,637)	-3.40%			477.82	8.2
GRANT	SW	69.5	7,175	10,324	76.6	7,908	5,287	(2,621.02)	\$ 70.88	\$ (185,644)	-3.14%			624.93	6.5
MARATHON	NC	98.2	11,131	11,335	106.7	12,094	8,133	(3,961.48)	\$ 89.94	\$ (356,299)	-3.13%			874.81	9.3
DOOR	NE	86.5	3,520	4,069	77.4	3,544	2,400	(1,144.42)	\$ 68.53	\$ (78,426)	-3.23%			271.88	8.8
DANE	SW	70.5	34,162	48,457	77.4	37,506	25,399	(12,105.51)	\$ 78.46	\$ (949,892)	-3.23%			1666.77	15.2
WAUSHARA	NC	76.3	3,060	4,010	86.5	3,469	2,351	(1,118.07)	\$ 84.31	\$ (94,264)	-3.23%			345.01	
WAUPACA	NC	81.2	7,642	9,411	89.6	8,433	5,758	(2,674.55)	\$ 79.22	\$ (211,878)	-3.17%			549.78	10.5
JUNEAU	SW	80.5	7,060	8,770	91.6	8,033	5,574	(2,459.46)	\$ 80.95	\$ (199,046)	-3.06%			496.27	11.2
ROCK	SW	69.1	9,437	13,657	72.4	9,888	7,131	(2,756.68)	\$ 85.11	\$ (234,614)	-2.78%			805.66	8.9
CALUMET	NE	78.7	1,913	2,431	87.9	2,137	1,568	(588.63)	\$ 66.88	\$ (38,027)	-2.61%			202.44	7.7
ADAMS	NC	76.5	2,550	3,333	87.4	2,913	2,156	(757.33)	\$ 93.91	\$ (71,121)	-2.60%			193.20	11.2
MONROE	SW	83.8	9,552	11,399	92.7	10,566	7,823	(2,743.86)	\$ 77.24	\$ (211,942)	-2.57%			666.31	11.7
WAUKESHA	SE	78.1	19,166	24,540	79.1	19,411	14,903	(4,508.40)	\$ 74.07	\$ (333,937)	-2.32%			1110.54	13.4
LA CROSSE	SW	80.9	5,900	7,293	79.4	5,791	4,509	(1,281.44)	\$ 62.00	\$ (79,449)	-2.21%			500.84	9.0
PEPIN	NW	86.0	661	769	94.6	727	567	(160.10)	\$ 79.64	\$ (12,750)	-2.02%			112.38	
WOOD	NC	85.4	5,580	6,534	94.7	6,188	4,917	(1,270.66)	\$ 92.86	\$ (117,993)	-2.04%			429.28	11.5
WALWORTH	SE	75.3	13,126	17,432	72.8	12,690	10,138	(2,552.21)	\$ 68.39	\$ (174,546)	-2.01%			708.76	14.3
TAYLOR	NW	107.6	3,101	2,882	112.4	3,239	2,632	(607.33)	\$ 96.69	\$ (58,723)	-1.87%			233.90	11.3
MANITOWOC	NE	80.9	6,193	7,655	80.5	6,162	5,123	(1,039.38)	\$ 62.23	\$ (64,683)	-1.67%			426.65	12.0
JACKSON	NW	87.6	7,774	8,874	97.4	8,644	7,191	(1,452.69)	\$ 83.05	\$ (120,648)	-1.61%			515.44	14.0
WINNEBAGO	NE	74.8	8,928	11,996	88.0	10,504	8,957	(1,546.53)	\$ 74.13	\$ (114,644)	-1.47%			655.97	13.7
IRON	NC	192.4	4,684	2,435	170.6	4,153	3,573	(580.28)	\$ 89.32	\$ (51,830)	-1.37%			249.56	14.3
MENOMINEE	NC	93.3	1,390	1,490	106.4	1,585	1,366	(219.17)	\$ 73.77	\$ (16,168)	-1.33%			90.26	15.1
RACINE	SE	74.4	10,689	14,367	64.2	9,224	7,981	(1,242.57)	\$ 73.60	\$ (91,448)	-1.37%			731.45	10.9
FOREST	NC	115.5	5,115	4,429	124.7	5,522	4,794	(728.43)	\$ 87.19	\$ (69,508)	-1.19%			312.38	
BAYLEY	NW	134.3	5,247	3,907	130.7	5,106	4,447	(659.35)	\$ 69.26	\$ (45,667)	-1.21%			316.42	11.4
FOND DU LAC	NE	76.0	7,666	10,087	84.8	8,554	7,547	(1,006.64)	\$ 82.01	\$ (82,557)	-1.17%			609.08	12.4
WASHBURN	NW	113.9	5,666	4,975	108.5	5,397	4,828	(569.37)	\$ 70.08	\$ (39,902)	-1.05%			372.14	13.0
OCONTO	NE	91.8	5,143	5,602	95.9	5,373	4,834	(538.70)	\$ 69.90	\$ (37,653)	-1.00%			469.52	10.3
PRICE	NC	124.1	4,795	3,864	122.7	4,741	4,391	(349.91)	\$ 92.59	\$ (32,898)	-0.78%			320.19	10.7
FLORENCE	NC	117.6	2,586	2,199	127.9	2,812	2,627	(185.49)	\$ 87.46	\$ (16,223)	-0.60%			141.07	13.8
PIERCE	NW	86.4	4,072	4,713	87.2	4,110	3,895	(214.70)	\$ 74.73	\$ (16,045)	-0.32%			369.46	20.3
KENOSHA	SE	72.0	9,550	13,264	62.9	8,343	7,945	(397.99)	\$ 63.20	\$ (25,152)	-0.77%			670.04	11.9
BUFFALO	NW	85.5	2,295	2,685	92.7	2,489	2,380	(109.35)	\$ 81.57	\$ (8,919)	-0.39%			317.02	
TREMPEALEAU	NW	85.5	5,932	6,938	91.8	6,369	6,215	(257.54)	\$ 76.45	\$ (19,688)	-0.27%			519.24	11.1
PORTAGE	NC	89.4	5,214	5,832	99.7	5,815	5,699	(115.72)	\$ 87.55	\$ (10,131)	-0.22%			443.67	14.0
EAU CLAIRE	NW	91.5	8,639	9,442	93.4	8,818	8,738	(80.39)	\$ 81.93	\$ (6,586)	-0.21%			577.47	9.9
LINCOLN	NC	111.0	4,828	4,350	114.6	4,985	4,967	(17.58)	\$ 91.57	\$ (1,610)	-0.20%			540.70	16.2
CLARK	NW	94.7	4,876	5,149	99.7	5,133	5,143	9.56	\$ 92.99	\$ 889	0.19%			405.55	12.2
LAFAYETTE	SW	67.6	1,769	2,617	77.3	2,023	2,043	20.14	\$ 73.54	\$ 1,481	1.00%			402.56	12.8
CHIPPewa	NW	93.7	10,553	11,263	93.2	10,497	10,605	108.31	\$ 82.81	\$ 8,969	1.07%			299.38	
BURNETT	NW	106.8	2,745	2,570	97.3	2,501	2,596	95.17	\$ 70.89	\$ 6,747	1.81%			654.65	16.2
DOUGLAS	NW	127.3	7,584	5,958	120.0	7,149	7,425	275.90	\$ 63.22	\$ 17,442	1.86%			237.93	10.9
POLK	NW	98.1	5,998	6,114	85.2	5,209	5,421	211.73	\$ 84.96	\$ 17,988	4.00%			465.89	15.9
ONEIDA	NC	125.2	7,111	5,680	124.9	7,094	7,461	367.04	\$ 90.45	\$ 33,199	5.17%			385.81	14.1
OUTAGAMIE	NE	77.0	6,765	8,786	88.5	7,775	8,249	473.64	\$ 62.75	\$ 29,722	6.09%			396.79	18.6
MILWAUKEE	SE	75.0	35,112	46,816	64.8	30,337	32,498	2,161.23	\$ 72.59	\$ 156,881	7.12%			540.63	15.3
SAWYER	NW	121.5	4,575	3,765	86.1	3,242	3,515	272.96	\$ 86.00	\$ 23,474	8.43%			2005.05	16.2
GREEN	SW	66.3	1,852	2,793	71.4	1,994	2,249	254.65	\$ 87.42	\$ 22,261	12.77%			367.44	9.6
BARRON	NW	102.4	4,303	4,202	92.0	3,866	4,373	507.02	\$ 83.64	\$ 42,407	13.12%			314.64	7.1
ST CROIX	NW	89.8	11,365	12,656	74.7	9,454	10,926	1,472.04	\$ 71.59	\$ 105,383	15.57%			428.77	10.2
MARINETTE	NE	93.7	5,574	5,949	100.5	5,979	6,941	962.48	\$ 67.33	\$ 64,805	16.10%			659.71	16.7
BROWN	NE	81.2	10,935	13,467	89.9	12,107	14,336	2,229.39	\$ 69.00	\$ 153,828	18.41%			436.66	15.9
ASHLAND	NW	158.2	3,130	1,979	142.2	2,813	3,384	570.56	\$ 84.40	\$ 48,155	20.28%			902.70	15.9
KEWAUNEE	NE	86.0	1,073	1,248	84.5	1,054	1,455	400.72	\$ 73.09	\$ 29,287	38.01%			245.35	13.8
														111.35	13.1
State Highway System		91.3	509,283	607,018	94.3	527,333	426,558	(101,774.98)	\$ 8,190,275		-19.30%			35177	12.1

Salt Summary, 05/19/20

ID	County	Region	Lane Miles	Salt Used (tons)	Tons per lane mile	Severity Index	
1	ADAMS	NC	193.20	2,156	11.2	87.4	
19	FLORENCE	NC	141.07	2,627	18.6	127.9	
21	FOREST	NC	312.38	4,794	15.3	124.7	
24	GREEN LAKE	NC	158.44	815	5.1	89.1	
26	IRON	NC	249.56	3,573	14.3	170.6	
34	LANGLADE	NC	299.21	1,703	5.7	112.5	
35	LINCOLN	NC	405.55	4,967	12.2	114.6	
37	MARATHON	NC	874.81	8,133	9.3	106.7	
39	MARQUETTE	NC	245.75	1,682	6.8	89.6	
43	ONEIDA	NC	396.79	7,461	18.8	124.9	
49	PORTAGE	NC	577.47	5,699	9.9	99.7	
50	PRICE	NC	320.19	4,391	13.7	122.7	
58	SHAWANO	NC	524.17	5,753	11.0	95.8	
63	VILAS	NC	307.26	3,143	10.2	146.7	
68	WAUPACA	NC	549.78	5,758	10.5	89.6	
69	WAUSHARA	NC	345.01	2,351	6.8	86.5	
71	WOOD	NC	429.28	4,917	11.5	94.7	
73	MENOMINEE	NC	90.26	1,366	15.1	106.4	
NC Region Totals:			NC	6,420.18	71,287	11.1	110.6

5	BROWN	NE	902.70	14,336	15.9	89.9
8	CALUMET	NE	202.44	1,568	7.7	87.9
15	DOOR	NE	271.88	2,400	8.8	87.1
20	FOND DU LAC	NE	609.08	7,547	12.4	84.8
31	KEWAUNEE	NE	111.35	1,455	13.1	84.5
36	MANITOWOC	NE	426.65	5,123	12.0	80.5
38	MARINETTE	NE	436.66	6,941	15.9	100.5
42	OCONTO	NE	469.52	4,834	10.3	95.9
44	OUTAGAMIE	NE	540.63	8,249	15.3	88.5
59	SHEBOYGAN	NE	528.68	6,115	11.6	74.7
70	WINNEBAGO	NE	655.97	8,957	13.7	88.0
NE Region Totals:		NE	5,155.56	67,526	13.1	87.5

2	ASHLAND	NW	245.35	3,384	13.8	142.2	
3	BARRON	NW	428.77	4,373	10.2	92.0	
4	BAYFIELD	NW	316.42	4,447	14.1	130.7	
6	BUFFALO	NW	317.02	2,380	7.5	92.7	
7	BURNETT	NW	237.93	2,596	10.9	97.3	
9	CHIPPewa	NW	654.65	10,605	16.2	93.2	
10	CLARK	NW	402.56	5,143	12.8	99.7	
16	DOUGLAS	NW	465.89	7,425	15.9	120.0	
17	DUNN	NW	519.24	9,380	18.1	97.2	
18	EAU CLAIRE	NW	540.70	8,738	16.2	93.4	
27	JACKSON	NW	515.44	7,191	14.0	97.4	
46	PEPIN	NW	112.38	567	5.0	94.6	
47	PIERCE	NW	369.46	3,895	10.5	87.2	
48	POLK	NW	385.81	5,421	14.1	85.2	
54	RUSK	NW	213.47	1,483	6.9	102.5	
55	SAINT CROIX	NW	653.71	10,926	16.7	88.7	
57	SAWYER	NW	367.44	3,515	9.6	108.4	
60	TAYLOR	NW	233.90	2,632	11.3	112.4	
61	TREMPEALEAU	NW	443.67	6,215	14.0	91.8	
65	WASHBURN	NW	372.14	4,828	13.0	108.5	
NW Region Totals:			NW	7,795.95	105,145	13.5	101.8

30	KENOSHA	SE	670.04	7,945	11.9	62.9
40	MILWAUKEE	SE	2005.05	32,498	16.2	64.8
45	OZAUKEE	SE	309.78	3,187	10.3	67.5
51	RACINE	SE	731.45	7,981	10.9	64.2
64	WALWORTH	SE	708.76	10,138	14.3	72.8
66	WASHINGTON	SE	607.17	6,454	10.6	87.0
67	WAUKESHA	SE	1110.54	14,903	13.4	79.1
SE Region Totals:		SE	6,142.79	83,106	13.5	71.2

11	COLUMBIA	SW	795.19	9,785	12.3	89.1	
12	CRAWFORD	SW	397.19	2,140	5.4	78.5	
13	DANE	SW	1666.77	25,398	15.2	77.4	
14	DODGE	SW	638.15	8,526	13.4	85.9	
22	GRANT	SW	624.93	5,287	8.5	76.6	
23	GREEN	SW	314.64	2,249	7.1	71.4	
25	IOWA	SW	476.71	2,761	5.8	75.7	
28	JEFFERSON	SW	549.67	3,032	5.5	82.1	
29	JUNEAU	SW	496.27	5,574	11.2	79.4	
32	LA CROSSE	SW	500.84	4,509	9.0	79.4	
33	LAFAYETTE	SW	299.38	2,043	6.8	77.3	
41	MONROE	SW	666.31	7,823	11.7	92.7	
52	RICHLAND	SW	327.64	1,750	5.3	81.6	
53	ROCK	SW	805.66	7,131	8.9	72.4	
56	SAUK	SW	625.18	6,552	10.5	86.1	
62	VERNON	SW	477.82	3,933	8.2	88.5	
SW Region Totals:			SW	9,662.35	98,493	10.2	80.9

State Totals: 35,177 425,558 12.1 94.3

Ranked Tons/Lane Mile, lowest to highest (5/19/20)

ID	County	Region	Lane Miles	Salt Used (tons)	Tons per lane mile	Severity Index	Rank
46	PEPIN	NW	112.38	567	5.0	94.6	1
24	GREEN LAKE	NC	158.44	815	5.1	89.1	2
52	RICHLAND	SW	327.64	1,750	5.3	81.6	3
12	CRAWFORD	SW	397.19	2,140	5.4	78.5	4
28	JEFFERSON	SW	549.67	3,032	5.5	82.1	5
34	LANGLADE	NC	299.21	1,703	5.7	112.5	6
25	IOWA	SW	476.71	2,761	5.8	75.7	7
69	WAUSHARA	NC	345.01	2,351	6.8	86.5	8
33	LAFAYETTE	SW	299.38	2,043	6.8	77.3	9
39	MARQUETTE	NC	245.75	1,682	6.8	89.6	10
54	RUSK	NW	213.47	1,483	6.9	102.5	11
23	GREEN	SW	314.64	2,249	7.1	71.4	12
6	BUFFALO	NW	317.02	2,380	7.5	92.7	13
8	CALUMET	NE	202.44	1,568	7.7	87.9	14
62	VERNON	SW	477.82	3,933	8.2	88.5	15
22	GRANT	SW	624.93	5,287	8.5	76.6	16
15	DOOR	NE	271.88	2,400	8.8	87.1	17
53	ROCK	SW	805.66	7,131	8.9	72.4	18
32	LA CROSSE	SW	500.84	4,509	9.0	79.4	19
37	MARATHON	NC	874.81	8,133	9.3	106.7	20
57	SAWYER	NW	367.44	3,515	9.6	108.4	21
49	PORTAGE	NC	577.47	5,699	9.9	99.7	22
3	BARRON	NW	428.77	4,373	10.2	92.0	23
63	VILAS	NC	307.26	3,143	10.2	146.7	24
45	OZAUKEE	SE	309.78	3,187	10.3	67.5	25
42	OCONTO	NE	469.52	4,834	10.3	95.9	26
68	WAUPACA	NC	549.78	5,758	10.5	89.6	27
56	SAUK	SW	625.18	6,552	10.5	86.1	28
47	PIERCE	NW	369.46	3,895	10.5	87.2	29
66	WASHINGTON	SE	607.17	6,454	10.6	87.0	30
7	BURNETT	NW	237.93	2,596	10.9	97.3	31
51	RACINE	SE	731.45	7,981	10.9	64.2	32
58	SHAWANO	NC	524.17	5,753	11.0	95.8	33
1	ADAMS	NC	193.20	2,156	11.2	87.4	34
29	JUNEAU	SW	496.27	5,574	11.2	79.4	35
60	TAYLOR	NW	233.90	2,632	11.3	112.4	36
71	WOOD	NC	429.28	4,917	11.5	94.7	37
59	SHEBOYGAN	NE	528.68	6,115	11.6	74.7	38
41	MONROE	SW	666.31	7,823	11.7	92.7	39
30	KENOSHA	SE	670.04	7,945	11.9	62.9	40
36	MANITOWOC	NE	426.65	5,123	12.0	80.5	41
35	LINCOLN	NC	405.55	4,967	12.2	114.6	42
11	COLUMBIA	SW	795.19	9,785	12.3	89.1	43
20	FOND DU LAC	NE	609.08	7,547	12.4	84.8	44
10	CLARK	NW	402.56	5,143	12.8	99.7	45
65	WASHBURN	NW	372.14	4,828	13.0	108.5	46
31	KEWAUNEE	NE	111.35	1,455	13.1	84.5	47
14	DODGE	SW	638.15	8,526	13.4	85.9	48
67	WAUKESHA	SE	1110.54	14,903	13.4	79.1	49
70	WINNEBAGO	NE	655.97	8,957	13.7	88.0	50
50	PRICE	NC	320.19	4,391	13.7	122.7	51
2	ASHLAND	NW	245.35	3,384	13.8	142.2	52
27	JACKSON	NW	515.44	7,191	14.0	97.4	53
61	TREMPEALEAU	NW	443.67	6,215	14.0	91.8	54
48	POLK	NW	385.81	5,421	14.1	85.2	55
4	BAYFIELD	NW	316.42	4,447	14.1	130.7	56
64	WALWORTH	SE	708.76	10,138	14.3	72.8	57
26	IRON	NC	249.56	3,573	14.3	170.6	58
73	MENOMINEE	NC	90.26	1,366	15.1	106.4	59
13	DANE	SW	1666.77	25,398	15.2	77.4	60
44	OUTAGAMIE	NE	540.63	8,249	15.3	88.5	61
21	FOREST	NC	312.38	4,794	15.3	124.7	62
5	BROWN	NE	902.70	14,336	15.9	89.9	63
38	MARINETTE	NE	436.66	6,941	15.9	100.5	64
16	DOUGLAS	NW	465.89	7,425	15.9	120.0	65
18	EAU CLAIRE	NW	540.70	8,738	16.2	93.4	66
9	CHIPPewa	NW	654.65	10,605	16.2	93.2	67
40	MILWAUKEE	SE	2005.05	32,498	16.2	64.8	68
55	SAINT CROIX	NW	653.71	10,926	16.7	88.7	69
17	DUNN	NW	519.24	9,380	18.1	97.2	70
19	FLORENCE	NC	141.07	2,627	18.6	127.9	71
43	ONEIDA	NC	396.79	7,461	18.8	124.9	72

Totals: 35,177 425,558 12.1 94.3



Craig Hardy, Highway Commissioner

www.iowacounty.org

6-16-2020

Ref.: Teleconference with Jon Callaway ATC

Discussion of two topics:

1. Timeline for the ATC project in Iowa County.
2. Utility Environmental Fee payment amount, process, and eligible projects.

Jon provided some information for background related to SS 16.969 (4) – Environmental Fees/Payments.; Copy of Admin code DOA 46 on high transmission projects, and the estimated ATC environmental fee and annual fee payout projections.

Project in 3 phases:

- E-1 – Montfort to Dodgeville
- E-2 Dodgeville to Mount Horeb
- E-3 Mount Horeb to Middleton

ITC is performing the west leg from Montfort back towards Dubuque through Grant County. Phase E-1 preliminary engineering and route plans occurring now. Project construction to begin late 2021/early 2022.

Iowa County is estimated to receive \$2.5M one time environmental fee for the project. The process is begun once the project construction begins in the given municipal boundary:

- ATC notifies PSC the project has started
- PSC notifies DOA
- DOA bills ATC for the environmental fees based off PSC estimates.
- ATC verifies payments and distributes to DOA
- DOA distributes funds to local entities effected.

Each step in the process can take up to 60 days for negotiating or verifying facts/costs/etc. – up to 300 days. Typically are turned in less than 180 days. Per the current schedule the county should receive a payment in 2nd or 3rd quarter of 2022. Construction is determined to be activity towards improvement of the project not design engineering or clearing/brushing even.

By Wis. SS 16.969 (4) funds may be used for:

“Wis. Stat 16.969(4) A county, town, village, or city that receives a distribution under sub. (3) (b) may use the distribution only for park, conservancy, wetland or other similar environmental programs, unless the commission approves a different use under this subsection. A county, town, village, or city that receives a distribution may request in writing at any time that the commission approve a different use. The commission shall make a decision no later than 14 days after receiving such a request. The commission shall approve a request if it finds that the request is in the public interest. “

Over the years, John has seen requests of PSC to allocate for other purposes from local entities such as:
Town Halls

Land Acquisition for Stewardship
Equipment – Plow Truck and Plow
Retire Debt
Road Work and Improvements
Storm Sewer systems.

To his knowledge over the years, PSC has not audited any entity with regards to what the funds were used for or requested return of any funds provided – in general a public use or benefit.

Per the current ATC schedule; the project would begin in Iowa County in fall 2021, 1st payments maybe in mid-2022.

Respectfully Submitted,

Craig E Hardy, PE/RLS
Iowa County Highway Commissioner
1215 N. Bequette St
Dodgeville, WI 53533
(608) 935-3381 X605

Cardinal- Hickory Creek

TRANSMISSION LINE PROJECT



Cardinal-Hickory Creek Transmission Line Project Milestone Schedule*

REGULATORY

Public Service Commission of Wisconsin final approval	Fall 2019
Begin landowner notifications.....	Fall 2019
Iowa Utilities Board decision.....	Spring 2020
Rural Utility Services, Record of Decision	Spring 2020

HILL VALLEY SUBSTATION

Begin vegetation removal and pre-construction activities	Winter 2020
Begin construction	Spring 2021
Complete construction.....	Fall 2022

TRANSMISSION LINE

345-kV line, Cardinal Substation to Hill Valley Substation (ATC):

o Begin vegetation removal	Winter 2022
o Complete foundations/poles	Winter 2023
o Complete wire stringing.....	Spring 2023

345-kV line, Hill Valley Substation to Mississippi River crossing (ITC):

o Begin vegetation removal	Spring 2022
o Complete foundations/poles	Winter 2022
o Complete wire stringing.....	Fall 2023

Anticipated in-service date..... Winter 2023

*All dates are approximate and subject to change

**PROJECT
AT A
GLANCE**

Areas benefited: Iowa, Wisconsin and the Midwest

Length of route: Approximately 102 miles

Voltage: 345,000 volts

End points: The western end point of the line will be at the Hickory Creek Substation in Dubuque County, Iowa. The eastern end point of the line will be the Cardinal Substation in the town of Middleton, Wisconsin. As part of the project, there also will be a new substation in Montfort, Wisconsin, called the Hill Valley Substation.

PROJECT CONTACTS:

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Local Relations Consultant
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Chuck Thompson

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Manager, Siting
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VISIT:
Cardinal-HickoryCreek.com
for more information about the project.



Information current as of Oct. 2019

Table 1 Cardinal-Hickory Creek Transmission Impact Fees - Preferred Route

2 TYPES of H

Municipality	Miles	Percent of Total Project Miles	One-Time EIF Distribution Factor	Annual Distribution Factor	One-Time EIF Distribution	Annual Distribution
Town of Blue Mounds	5.26024600	6.032%	0.03015964	0.06031929	\$ 424,714	\$ 50,966
Town of Cross Plains	9.05374100	10.382%	0.05190966	0.10381933	\$ 731,002	\$ 87,720
Town of Middleton	2.02831400	2.326%	0.01162935	0.02325869	\$ 163,767	\$ 19,652
Town of Springdale	3.37103100	3.866%	0.01932782	0.03865564	\$ 272,178	\$ 32,661
Village of Blue Mounds	0.50419000	0.578%	0.00289078	0.00578155	\$ 40,708	\$ 4,885
Village of Mount Horeb	0.59425000	0.681%	0.00340713	0.00681427	\$ 47,980	\$ 5,758
Dane County	20.81177200	23.865%	0.11932439		\$ 1,680,350	
Town of Beetown	5.99298800	6.872%	0.03436082	0.06872165	\$ 483,876	\$ 58,065
Town of Cassville	6.35749700	7.290%	0.03645074	0.07290147	\$ 513,307	\$ 61,597
Town of Clifton	5.46976800	6.272%	0.03136094	0.06272188	\$ 441,631	\$ 52,996
Town of Ellenboro	1.74422800	2.000%	0.01000054	0.02000108	\$ 140,830	\$ 16,900
Town of Liberty	5.46617300	6.268%	0.03134033	0.06268065	\$ 441,341	\$ 52,961
Town of South Lancaster	6.79456800	7.791%	0.03895669	0.07791337	\$ 548,596	\$ 65,831
Town of Waterloo	0.33706700	0.387%	0.00193258	0.00386515	\$ 27,215	\$ 3,266
Town of Wingville	2.14301800	2.457%	0.01228700	0.02457401	\$ 173,028	\$ 20,763
Village of Cassville	0.37475300	0.430%	0.00214865	0.00429730	\$ 30,258	\$ 3,631
Village of Montfort	0.02951100	0.034%	0.00016920	0.00033840	\$ 2,383	\$ 286
Grant County	34.70957100	39.801%	0.19900748		\$ 2,802,463	
City of Dodgeville	1.76454700	2.023%	0.01011704	0.02023408	\$ 142,470	\$ 17,096
Town of Bringham	4.59878200	5.273%	0.02636714	0.05273427	\$ 371,307	\$ 44,557
Town of Dodgeville	6.44882500	7.395%	0.03697437	0.07394873	\$ 520,680	\$ 62,482
Town of Eden	5.10126500	5.850%	0.02924813	0.05849625	\$ 411,878	\$ 49,425
Town of Linden	6.16754600	7.072%	0.03536165	0.07072330	\$ 497,970	\$ 59,756
Town of Ridgeway	3.62781200	4.160%	0.02080008	0.04160015	\$ 292,911	\$ 35,149
Village of Barneveld	1.43249800	1.643%	0.00821323	0.01642647	\$ 115,660	\$ 13,879
Village of Cobb	1.30068000	1.491%	0.00745745	0.01491491	\$ 105,017	\$ 12,602
Village of Ridgeway	1.24340300	1.426%	0.00712906	0.01425811	\$ 100,393	\$ 12,047
Iowa County	31.68535800	36.334%	0.18166814		\$ 2,558,287	
Total Project Miles	87.20670100	100.000%	1.00000000	1.00000000		
Total One-Time EIF					\$ 14,082,200	
Total Annual EIF						\$ 844,932

Impact Fee Basis

281,644,000

One-Time Fee
(5%)
Annual Fee
(0.3%)

14,082,200
844,932