

NOTICE OF AN ELECTRONIC MEETING

This meeting will be conducted via electronic videoconferencing/teleconferencing. As such, it is likely that some or all members of, and a possible quorum, may be in attendance via electronic means and not physically present.

In accordance with Wisconsin law, the meeting will remain open to the public. The public may attend in person at the location noted on the agenda.

The public is encouraged and requested to attend via electronic means.

The Iowa County Health & Human Services Committee strongly encourages the wearing of masks to all meeting (and when entering all county buildings) and socially distancing by 6 feet.

Pursuant to Section 19.84, Wisconsin Statutes, notice is hereby given to the public that the Iowa County Board of Supervisors will meet in

**Regular Session
of the
IOWA COUNTY BOARD
Tuesday, July 21, 2020
7:00 p.m.**

Conference Call 1-312-626-6799

Zoom meeting ID: 833 3884 2518

<https://us02web.zoom.us/j/83338842518>

Health and Human Services Center - Community Room

303 West Chapel St., Dodgeville, WI 53533

For information regarding access for the disabled, please call 935-0399.

Healthy and Safe Place to Live, Work and Play – Iowa County

The Mission of Iowa County Government is to protect and promote the health and safety, economic well being, and environmental quality of our county by providing essential services in a fiscally responsible manner.

Agenda

1. Call to order by Chair John M. Meyers
2. Pledge of Allegiance.
3. Roll Call.
4. Approve the agenda for this July 21, 2020 meeting.
5. Approve the minutes of the June 16, 2020 meeting.

6. Video introducing Iowa County Department Heads.
7. Special matters and announcements.
 - a) Committee Chair reports.
 - b) Iowa County Child Support 2019 Annual Report.
 - c) 2020 Green Book by the Wisconsin Counties Association. (set out)
8. Comments from the public.
9. Land use changes from the Towns:
 - Arena – 1-0720 Rezoning request by Bob Bendtsen.
 - Linden – 2-0720 Rezoning request by Terrill Rule/Norm & Carol Rule Revocable Trust.
 - Ridgeway – 3-0720 Rezoning request by Bel Boldt/Prairie Ridgeway LLC.
10. County Administrator's report.
11. Approve the Administrator's appointment of Jamie Gould as Iowa County Finance Director beginning August 31, 2020.

General Government Committee:

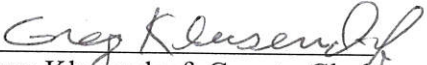
12. Resolution No. 4-0720 Creating Two Project Based Public Nurse Positions.

Executive Committee:

13. Resolution No. 5-0720 Notice on Intent to Issue Financing Regarding the Purchase of Highway Equipment and Replacement of Culverts.
14. Consider approving the Agreement with the Sheriff's Office Wisconsin Professional Police Association #131 Bargaining Group for a proposed 2020-2021 labor agreement.
15. Resolution No. 6-0720 Recommending Budget Amendments for 2020 Transfer of Funds from the Contingency Fund and the General Fund Balance to the Sheriff's Department.
16. Resolution No. 7-0720 Establishing a Broadband Improvement Fund.
17. Consider the 2021-2025 Capital Improvement Plan.

Other:

18. Consider replacing Alex Ray with Justin O'Brien on the Unified Community Services Board.
19. Chair's report.
20. Mileage and Per Diem Report for this July 21, 2020 meeting.
21. Motion to adjourn to August 18, 2020.


Greg Klusendorf, County Clerk

Posted 7/16/2020

You may attend via videoconference by downloading the free Zoom program to your computer at <https://zoom.us/download> At the date and time of the meeting, you log on through the Zoom program and enter the Meeting ID from the above agenda. You may also attend via conference call by dialing the phone number listed on the agenda above.

**PROCEEDINGS OF THE JUNE SESSION OF
THE BOARD OF COUNTY SUPERVISORS
OF IOWA COUNTY, WISCONSIN**

The meeting was held in person and via electronic videoconferencing/teleconferencing.

The Board of Supervisors met in the Health and Human Services Center Community Room in the City of Dodgeville on Tuesday, June 16, 2020 at 7:00 p.m. and was called to order by the Honorable Ronald Benish, Vice Chair of the Board.

The Board, in unison, led the reciting of the Pledge of Allegiance to the Flag.

Roll call was taken. All members were present except Dewan Jenkins who was excused.

Members attending in person: Doug Richter, Stephen Deal, Susan Storti, Daniel Nankee, Ronald Benish, David Gollon, Curt Peterson, Joan Davis, Bruce Haag, Mike Peterson, Richard Rolfsmeyer, Bruce Paull, Jeremy Meek, Justin O'Brien, Donald Leix, Mel Masters and Kevin Butteris.

Members attending remotely: Alex Ray, John Meyers and Judy Lindholm.

Sup. Nankee moved to approve the agenda for this June 16, 2020 meeting. Sup. Davis seconded the motion. Carried.

Aye-20 Nay-0

Sup. C. Peterson moved to amend the minutes of the April 21, 2020 meeting by changing the Mileage & Per Diem Report miles to 430 and the total mileage and per diem to \$1,084.34. Sup. Rolfsmeyer seconded the motion. Carried.

Aye-20 Nay-0

Sup. Storti moved to amend the minutes of the May 19, 2020 meeting by changing the Mileage & Per Diem Report miles to 447 and the total mileage and per diem to \$1,093.62. Sup. Meek seconded the motion. Carried.

Aye-20 Nay-0

Sup. Davis moved to approve the May 19, 2020 amended minutes. Sup. O'Brien seconded the motion. Carried.

Aye-20 Nay-0

Administrator Bierke recognized Sue Matye on her retirement as the Director/Health Officer in the Health Department. Sue was not at the meeting so Larry will mail a plaque and gift card to her.

Administrator Bierke recognized Paul Kjelland on his retirement from the Highway Department. Paul was not at the meeting so Larry will mail a plaque and gift card to him.

A video introducing Iowa County Department Heads was played for the Board.

Special matters and announcements.

a) Committee Chair reports.

- b) Office of the Governor Proclaiming "Wisconsin Register of Deeds Week".
- c) Hidden Valleys Magazine.
- d) Partner Spotlight by the Southwestern Wisconsin Regional Planning Commission.
- e) Forward Analytics from the Wisconsin Counties Association.

Comments from the public.

- Myra Enloe spoke in favor of Resolution No. 16-0620 Nonpartisan Procedure for Preparation of Redistricting Maps.
- Janet Brandt spoke in favor of Resolution No. 16-0620.
- Mike Van Sicklen spoke in favor of Resolution No. 16-0620
- Bruce Paull said the county has to move forward and get a decision made as to what will happen to Bloomfield Healthcare.
- Sue Storti said the Avoca & Pulaski's celebration of 150 years has been moved to the third week in September, 2021.
- Clerk Klusendorf read a message from Chuck Tennesen, representing the Driftless Area Land Conservancy, thanking the Board for their continued support of the legal challenge to the Public Service Commission's approval of the Cardinal-Hickory Creek transmission line.
- Justin O'Brien said he had been contacted by many of his constituents who spoke in favor of the legal challenge to the PSC's decision on the Cardinal-Hickory Creek transmission line.

Sup. C. Peterson moved to adopt Amendatory Ordinances 1-0620, 2-0620, 3-0620, 4-0620, 5-0620, 6-0620, 7-0620, 8-0620, 9-0620, 10-0620, 11-0620, 12-0620 and 13-0620 as a group. Sup. Deal seconded the motion. Carried.

Aye-20 Nay-0

Amendatory Ordinance No. 1-0620 for a land use change to rezone 3.49 acres from A-1 Agricultural to AR-1 Agricultural Residential in the Town of Arena was adopted.

Amendatory Ordinance No. 2-0620 for a land use change to rezone 8.96 acres from A-1 Agricultural to AR-1 Agricultural Residential and approximately 11.33 acres with the AC-1 Agricultural Conservancy overlay in the Town of Brigham was adopted.

Amendatory Ordinance No. 3-0620 for a land use change to rezone 8.07 acres from A-1 Agricultural to AR-1 Agricultural Residential in the Town of Brigham was adopted.

Amendatory Ordinance No. 4-0620 for a land use change to rezone 13.917 acres from A-1 Agricultural and AR-1 Agricultural Residential to AR-1 Agricultural Residential in the Town of Brigham was adopted.

Amendatory Ordinance No. 5-0620 for a land use change to rezone 3.5 acres from A-1 Agricultural to AR-1 Agricultural Residential in the Town of Highland was adopted.

Amendatory Ordinance No. 6-0620 for a land use change to rezone 30.047 acres from A-1 Agricultural to AR-1 Agricultural Residential in the Town of Highland was adopted.

Amendatory Ordinance No. 7-0620 for a land use change to rezone 3.604 acres from A-1 Agricultural to AR-1 Agricultural Residential and approximately 36.396 acres with the AC-1 Agricultural Conservancy overlay in the Town of Mineral Point was adopted.

Amendatory Ordinance No. 8-0620 for a land use change to rezone 19.03 acres from A-1 Agricultural to AR-1 Agricultural Residential in the Town of Moscow was adopted.

Amendatory Ordinance No. 9-0620 for a land use change to rezone 22.136 acres from A-1 Agricultural to AR-1 Agricultural Residential in the Town of Ridgeway was adopted.

Amendatory Ordinance No. 10-0620 for a land use change to rezone 2.39 acres from A-1 Agricultural to AR-1 Agricultural Residential in the Town of Ridgeway was adopted.

Amendatory Ordinance No. 11-0620 for a land use change to rezone 5.16 acres from A-1 Agricultural to RB-1 Recreational Business in the Town of Ridgeway was adopted.

Amendatory Ordinance No. 12-0620 for a land use change to rezone 1.95 acres from A-1 Agricultural to AR-1 Agricultural Residential and approximately 40 acres with the AC-1 Agricultural Conservancy overlay in the Town of Waldwick was adopted.

Amendatory Ordinance No. 13-0620 for a land use change to rezone 3.47 acres from A-1 Agricultural & R-1 Single Family Residential to R-1 Single Family Residential in the Town of Wyoming was adopted.

County Administrator Larry Bierke did not have a report for the Board.

Sup. M. Peterson moved to approve the Administrator's appointments of:

- Britan Grimmer to the Iowa County Library Board for the remainder of a three-year term ending on April 30, 2021.
- Lynn Munz to the ADRC Board for a three-year term ending on May 31, 2023.
- Marilyn Rolfsmeyer to the ADRC Board for a three-year term ending on May 31, 2023.
- Nancy Clements to the ADRC Board for a three-year term ending on May 31, 2023.
- Dianne Evans to the Regional ADRC Board for a two-year term ending on May 31, 2022.
- William Ladewig to the Bloomfield Commission for a two-year term ending on May 31, 2022.
- Linda Pittz to the Board of Health for a three-year term ending on March 31, 2023.
- Nancy Howard to the Unified Community Services Board for a two-year term ending on May 31, 2022.
- Mike Tiber to the Unified Community Services Board for a two-year term ending on May 31, 2022.

Sup. Storti seconded the motion. Carried.

Aye-20

Nay-0

Planning & Zoning Committee:

Sup. Masters moved to waive the \$300 after-the-fact permit fees for each storage structure for Steven Sylvester and Linda Hilsenhoff. Sup. Nankee seconded the motion. Carried.

Aye-20 Nay-0

Sup. Leix moved to waive the \$300 after-the-fact permit fee for a shed addition for Jennifer Thomas. Sup. Deal seconded the motion. Carried.

Aye-20 Nay-0

Public Works Committee:

Sup. M. Peterson moved to adopt Resolution No. 14-0620 Funding the Reconstruction of County Highway F. Sup. Storti seconded the motion. Carried.

Aye-20 Nay-0

Highway Funding Solution Committee:

The Board considered a Resolution to Hold a Public Referendum to Increase the County Levy for Highway Maintenance.

Sup. Meyers moved to postpone action until January 2021. Sup. Lindholm seconded the motion.

Sup. Gollon moved to amend the motion to have this brought back at a time determined by the Highway Funding Solutions Committee. Sup. Leix seconded the motion. Carried.

Aye-19 Nay-1

Sup. Paull voted against the motion.

Vote on the amended main motion was taken. Carried.

Aye-20 Nay-0

General Government Committee:

Sup. Leix moved to adopt Resolution No. 15-0620 Ordering the County Clerk to Issue Tax Deeds on Unredeemed Certificates. Sup. Storti seconded the motion. Carried.

Aye-20 Nay-0

Sup. Lindholm moved to adopt Resolution No. 16-0620 To Conduct Countywide Advisory Referendum on Creation of Nonpartisan Procedure for the Preparation of Legislative and Congressional Redistricting Plans and Maps. Sup. Davis seconded the motion. Roll call vote was taken. Carried.

Aye-16 Nay-4

Voting in favor: Sups. Richter, Deal, Storti, Nankee, Benish, C. Peterson, Davis, Ray, Haag, M. Peterson, Rolfsmeyer, Paull, Meek, Lindholm, O'Brien and Butteris.

Voting against: Sups. Gollon, Meyers, Leix and Masters.

Sup. Nankee moved to adopt Resolution No. 17-0620 Night Nursing Shift Differential for Bloomfield Healthcare and Rehabilitation Center. Sup. M. Peterson seconded the motion. Carried.

Aye-20 Nay-0

Sup. Davis moved to amend Resolution 7-0420 Providing Up to 80 Hours of Paid Sick Leave to Emergency Responders and Healthcare Providers. Sup. M. Peterson seconded the motion. Carried.

Aye-19 Nay-1

Sup. Storti voted against the motion.

Sup. Meek moved to accept the revisions to Iowa County Policy 427 Telecommuting Policy as presented. Sup. Paull seconded the motion. Carried.

Aye-20 Nay-0

Executive Committee:

Sup. Paull moved to adopt Resolution No. 18-0620 To Adopt a Citizen Participation Plan for Implementation of Grant Applications for the Community Development Program. Sup. Storti seconded the motion.

It was suggested that agenda items 25, 27 and 28 were all tied together and asked Sups. Paull and Storti if their motion and a second would also include approving agenda items 27 and 28. They agreed with the suggestion. Carried.

Aye-20 Nay-0

Sup. Rolfsmeyer moved to approve the appointments of Susan Storti, Shelley Miess and Jan Nankee to the Citizen Participation Plan Committee. Sup. Deal seconded the motion. Carried.

Aye-20 Nay-0

The Wisconsin Residential Anti-Displacement and Relocation Assistance Plan for CDBG Programs was approved with agenda item 25.

Resolution No. 19-0620 Creating the Prohibition of Excessive Force on Non-Violent Civil Rights Demonstrations Policy was adopted with agenda item 25.

Sup. Masters moved to adopt Resolution No. 20-0620 Authorizing the Submission of a Community Development Block Grant (CDBG- CLOSE) Application. Sup. Leix seconded the motion. Carried.

Aye-20 Nay-0

Sup. Masters moved to adopt Resolution No. 21-0620 To Provide Matching Funds for a Community Development Block Grant for Broadband Expansion. Sup. O'Brien seconded the motion. Carried.

Aye-20 Nay-0

Law Enforcement Center Building Committee:

Sup. Davis moved to amend Resolution No. 2-0520 by setting the limit the Committee Liaison can spend at \$20,000 and the limit the committee can spend at \$50,000. Sup. Meeks seconded the motion.

Sup. Storti moved to amend the amounts from \$20,000 to 50,000 and \$50,000 to \$150,000. Sup. Meeks seconded the motion. Roll call vote was taken. Motion failed.

Aye-2 Nay-18

Sups. Storti and Meeks voted for the amendment.

Vote on the main motion was taken. Carried.

Aye-19 Nay-1

Sup. Richter voted against the motion.

Other:

Vice Chair Benish did not have a report for the Board.

Mileage and Per Diem Report for this June 16, 2020 Session of the Board was presented.

20 Members

447 Miles

\$1,054.71 Mileage and Per Diem

Sup. M. Peterson moved to approve the report.

Sup. Nankee seconded the motion. Carried.

Aye-20

Nay-0

Sup. Deal moved to adjourn to July 21, 2020. Sup. Meyers seconded the motion. Carried.

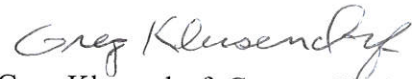
Aye-20

Nay-0

Meeting adjourned at 8:46 p.m.



Ronald Benish, Vice Chair



Greg Klusendorf, County Clerk

IOWA COUNTY CHILD SUPPORT 2019 ANNUAL REPORT

The Iowa County Child Support Agency has a caseload of approximately 900 cases. For 2019, we had a staff of two full-time and one part-time employees.

TOTAL EXPENDED: \$195,997.96
TOTAL REVENUE: \$204,262.37
+ \$8,264.41

TOTAL IV-D COLLECTIONS FOR 2019: \$1,889,724.51
TOTAL COLLECTIONS FOR 2019: \$2,679,343.68
COLLECTIONS RECEIVED FROM STATE AND FEDERAL TAX INTERCEPT: \$87,021.13

The Iowa County Child Support Agency will receive a Certificate of Excellence Award from the Bureau of Child Support for meeting and/or exceeding performance standards for 2019. Due to the COVID pandemic, we did not receive our awards at our Directors Dialogue Conference this year.

For 2019, the child support agency was 9th in the State for our collection rate of child support and 6th in the state for our collection rate of arrears.

Child Support Performance Rates for Fiscal Year 2019

COLLECTION RATE ON CURRENT CHILD SUPPORT:

STATEWIDE AVERAGE: 75.09%
Iowa County CSA: 82.68%

COLLECTION RATE ON CHILD SUPPORT ARREARS:

STATEWIDE AVERAGE: 69.44%
Iowa County CSA: 83.61%

PATERNITY ESTABLISHMENT RATE:

STATEWIDE AVERAGE: 101.64%
Iowa County CSA: 106.46%

COURT ORDER RATE:

STATEWIDE AVERAGE: 86.99%
Iowa County CSA: 92.46%

I would like to thank the efforts of the Corporation Counsel, the Sheriff's Department, the Family Court Commissioner, the Clerk of Court's office and the Court for their continuing cooperation with the Child Support Program. It is because of this collaborative relationship that our agency is better able to ensure that parents provide financial and medical support for their children.

Respectfully Submitted on May 27, 2020



DEB ROSENTHAL, DIRECTOR

Amendatory Ordinance No. 1-0720

To the Honorable Iowa County Board of Supervisors:

Whereas a petition for a land use change has been made by Bob Bendtsen;

For land being part of the SW ¼ of the SW ¼ of Section 15-T8N-R5E in the Town of Arena; affecting tax parcels 002-0200, 002-0200.B, and 002-0200.03.

And, this petition is made to rezone 1.428 acres from A-1 Agricultural to AR-1 Agricultural Residential and 1.32 acres from A-1 Agricultural & B-2 Highway Business to all B-2 Highway Business;

Whereas notice of such petition has been properly advertised and notice has been given to the **Clerk of the Town of Arena,**

Whereas a public hearing, designated as zoning hearing number **3118** was last held on **June 25, 2020** in accord with said notice, and as a result of said hearing action has been taken by the Iowa County Planning & Zoning Committee to **approve** said petition with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.

Now therefore be it resolved that official county zoning map be amended as recommended by the Iowa County Planning and Zoning Committee.

Respectfully submitted by the Iowa County Planning & Zoning Committee.

I, the undersigned Iowa County Clerk, hereby certify that the above Amendatory Ordinance was _____ approved as recommended _____ approved with amendment _____ denied as recommended _____ denied or _____ rereferred to the Iowa County Planning & Zoning Committee by the Iowa County Board of Supervisors on **July 21, 2020**. The effective date of this ordinance shall be **July 21, 2020**.

Greg Klusendorf
Iowa County Clerk

Date: _____



IOWA COUNTY OFFICE OF PLANNING & DEVELOPMENT

Courthouse - 222 N. Iowa St. - Dodgeville, WI 53533

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e-mail: scott.godfrey@iowacounty.org

Planning & Zoning Committee Recommendation Summary

Public Hearing Held on June 25, 2020

Zoning Hearing 3118

Recommendation: **Approval**

Applicant(s): Bob Bendtsen

Town of Arena

Site Description: SW/SW S15-T8N-R5E also affecting tax parcels 002-0200; 0200.B; 0200.03

Petition Summary: This is a request to create a 1.428-acre AR-1 Ag Res lot & 1.32-acre B-2 Hwy Bus lot by rezoning from A-1 Ag & B-2 Hwy Bus.

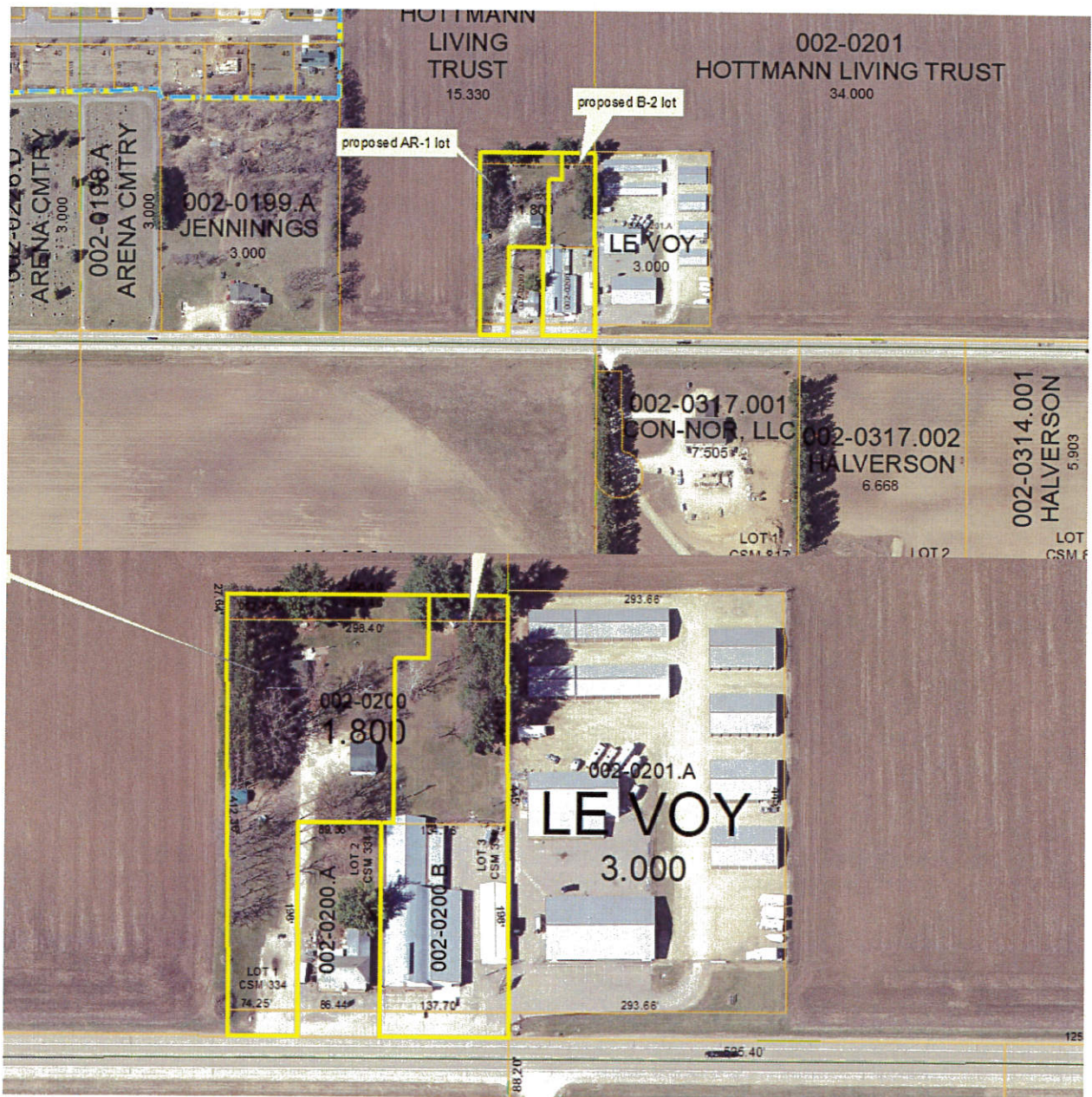
Comments/Recommendations

1. The applicant purchased separate properties that are now proposed to be combined into the two proposed lots.
2. If approved, the AR-1 lot will be eligible for one single family residence (existing), accessory structures, and limited ag uses but no livestock type animal units.
3. If approved, the B-2 lot will be eligible for those uses approved by Conditional Use Permit. The applicant is proposing custom vehicle build & sales; retail sales; swap meets; community/charity fundraisers; storage; towing; welding and machining.
4. The associated certified survey map has not been submitted for formal review.
5. In reviewing a requested conditional use permit, the Committee shall consider the following requirements:
 1. The petition is consistent with the Iowa County Comprehensive Plan and the comprehensive plan of any Town affected by said petition.
 2. Adequate public facilities and services (including sewage and waste disposal, water, gas, electricity, schools, police and fire protection, and roads and transportation, as applicable) will be available as required by the petition while maintaining adequate levels of service to existing development.
 3. Provisions of public facilities to accommodate the petition will not place an unreasonable burden on the ability of affected local units of government to provide the.
 4. The petition will not result in significant adverse impacts upon surrounding properties or the natural environment, including air, water, noise, stormwater management, soils, wildlife and vegetation.

5. The land associated with the petition is suitable for the proposed development and said development will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas.
6. The petition will not be used to legitimize a nonconforming use or structure.
7. The petition is the minimum action necessary to accomplish the intent of the petition, and an administrative adjustment, variance, or Conditional Use Permit could not be used to achieve the same result.

Town Recommendation: The Town of Arena is recommending approval.

Staff Recommendation: Staff recommends approval of the zoning change with the condition that the associated certified survey map is duly recorded within 6 months of the County Board approval.



Amendatory Ordinance No. 2-0720

To the Honorable Iowa County Board of Supervisors:

Whereas a petition for a land use change has been made by Terrill L. Rule on behalf of the Norm and Carol Rule Revocable Trust;

For land being part of the NE ¼ of the NE ¼ of Section 9-T5N-R2E of Section 9-T5N-R2E in the Town of Linden affecting tax parcel 014-0572.

And, this petition is made to rezone 1.69 acres from A-1 Agricultural to AR-1 Agricultural Residential;

Whereas notice of such petition has been properly advertised and notice has been given to the **Clerk of the Town of Linden,**

Whereas a public hearing, designated as zoning hearing number **3116** was last held on **June 25, 2020** in accord with said notice, and as a result of said hearing action has been taken by the Iowa County Planning & Zoning Committee to **approve** said petition with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.

Now therefore be it resolved that official county zoning map be amended as recommended by the Iowa County Planning and Zoning Committee.

Respectfully submitted by the Iowa County Planning & Zoning Committee.

I, the undersigned Iowa County Clerk, hereby certify that the above Amendatory Ordinance was _____ approved as recommended _____ approved with amendment _____ denied as recommended _____ denied or _____ rereferred to the Iowa County Planning & Zoning Committee by the Iowa County Board of Supervisors on **July 21, 2020**. The effective date of this ordinance shall be **July 21, 2020**.

Greg Klusendorf
Iowa County Clerk

Date: _____



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e-mail: scott.godfrey@iowacounty.org

Planning & Zoning Committee Recommendation Summary

Public Hearing Held on June 25, 2020

Zoning Hearing 3116

Recommendation: **Approval**

Applicant(s): Terrill L. Rule/Norm & Carol Rule Rev Trust

Town of Linden

Site Description: NE/NE S9-T5N-R2E also affecting tax parcel 014-0572

Petition Summary: This is a request to create a 1.69-acre lot by rezoning from A-1 Ag to AR-1 Ag Res.

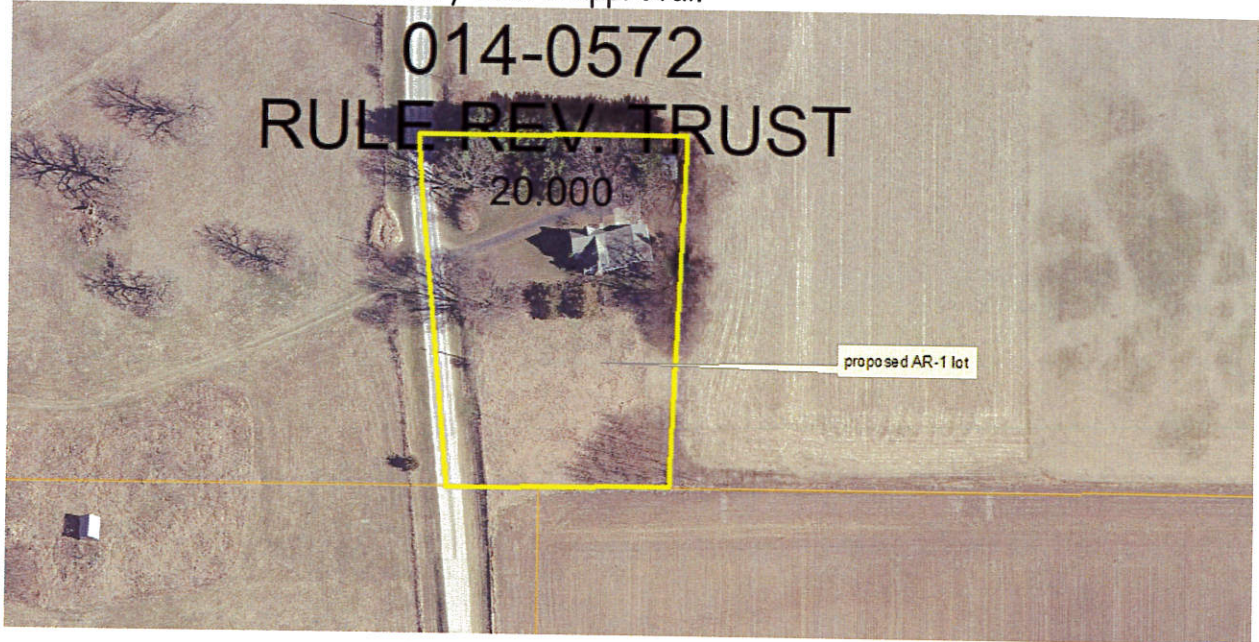
Comments/Recommendations

1. Because the proposed lot does not meet the minimum 40-acre lot size to remain A-1 Ag, the AR-1 Ag Res district is being proposed.
2. If approved, the lot will be eligible for one single family residence (existing), accessory structures, and limited ag uses but no livestock type animal units.
3. Per Section 11.0 of the Iowa County Zoning Ordinance, the following standards are to be considered when deciding a zoning change:
 1. The petition is consistent with the Iowa County Comprehensive Plan and the comprehensive plan of any Town affected by said petition.
 2. Adequate public facilities and services (including sewage and waste disposal, water, gas, electricity, schools, police and fire protection, and roads and transportation, as applicable) will be available as required by the petition while maintaining adequate levels of service to existing development.
 3. Provisions of public facilities to accommodate the petition will not place an unreasonable burden on the ability of affected local units of government to provide the.
 4. The petition will not result in significant adverse impacts upon surrounding properties or the natural environment, including air, water, noise, stormwater management, soils, wildlife and vegetation.
 5. The land associated with the petition is suitable for the proposed development and said development will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas.
 6. The petition will not be used to legitimize a nonconforming use or structure.
 7. The petition is the minimum action necessary to accomplish the intent of the petition, and an administrative adjustment, variance, or Conditional Use Permit could not be used to achieve the same result.

8. The petition will not result in illegal "spot zoning" (i.e. use is inconsistent with surrounding properties and serves only a private, rather than public interest).

Town Recommendation: The Town of Linden is recommending meeting the minimum 2-acre recommended in its plan. However, at the time of this report, consideration may be to allow the 1.69 acres since it is the existing occupied yard, would not require taking agricultural land to enlarge to 2 acres, and the minimum 2 acres is a "recommendation" in the plan.

Staff Recommendation: Staff recommends approval of either size lot with the condition that the associated certified survey map is duly recorded within 6 months of the County Board approval.



Amendatory Ordinance No. 3-0720

To the Honorable Iowa County Board of Supervisors:

Whereas a petition for a land use change has been made by Mel Boldt on behalf of Prairie Ridgeway LLC;

For land being part of the SW ¼ of the SE ¼ of Section 15-T6N-R4E in the Town of Ridgeway; affecting tax parcel 024-0421.

And, this petition is made to rezone 5.72 acres from A-1 Agricultural to C-1 Conservancy;

Whereas notice of such petition has been properly advertised and notice has been given to the **Clerk of the Town of Ridgeway,**

Whereas a public hearing, designated as zoning hearing number **3114** was last held on **June 25, 2020** in accord with said notice, and as a result of said hearing action has been taken by the Iowa County Planning & Zoning Committee to **approve** said petition with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.

Now therefore be it resolved that official county zoning map be amended as recommended by the Iowa County Planning and Zoning Committee.

Respectfully submitted by the Iowa County Planning & Zoning Committee.

I, the undersigned Iowa County Clerk, hereby certify that the above Amendatory Ordinance was _____ approved as recommended _____ approved with amendment _____ denied as recommended _____ denied or _____ rereferred to the Iowa County Planning & Zoning Committee by the Iowa County Board of Supervisors on **July 21, 2020**. The effective date of this ordinance shall be **July 21, 2020**.

Greg Klusendorf
Iowa County Clerk

Date: _____



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Planning & Zoning Committee Recommendation Summary

Public Hearing Held on June 25, 2020

Zoning Hearing 3114

Recommendation: **Approval**

Applicant(s): Mel Boldt/Prairie Ridgeway LLC

Town of Ridgeway

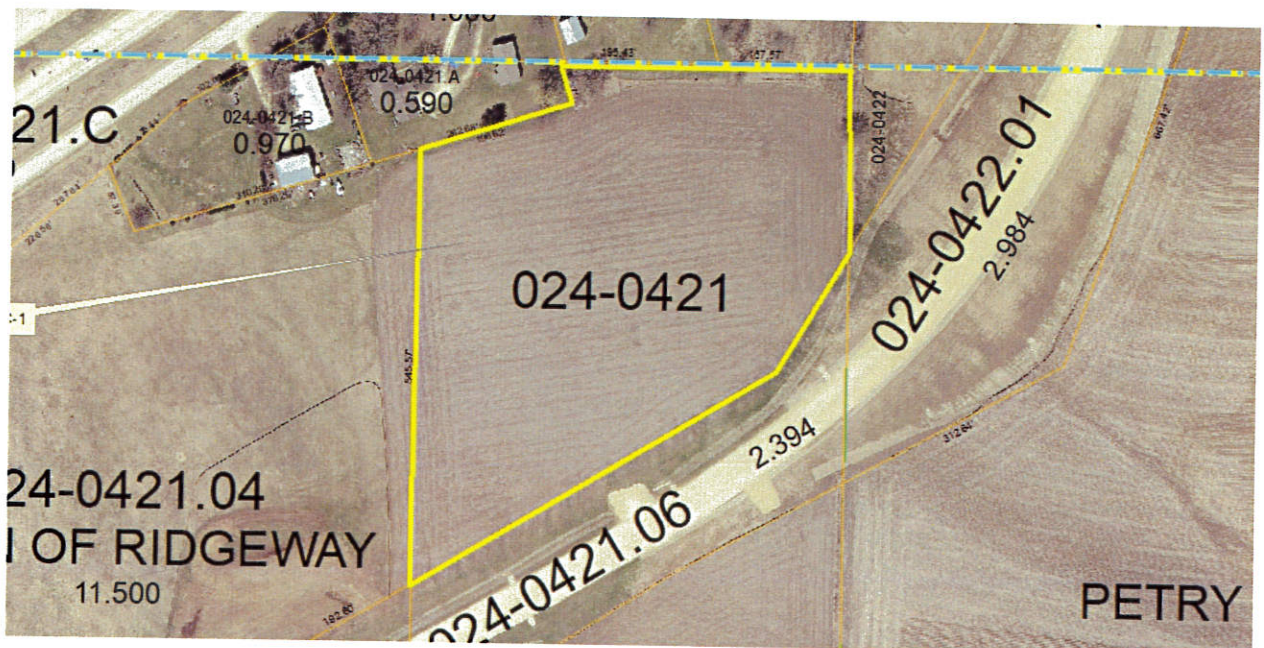
Site Description: SW/SE of S15-T6N-R4E also affecting tax parcel 024-0421

Petition Summary: This is a request to rezone a lot created by land division from the 18/151 interchange in Ridgeway.

Comments/Recommendations

1. This lot was created from the 18/151 interchange project and is subject to the county's land division and zoning ordinances. It is less than the minimum 40-acre lot size for the A-1 district, so the C-1 district
2. If approved, open space uses are allowed. If/When development is proposed, rezoning will be required.
3. Per Section 11.0 of the Iowa County Zoning Ordinance, the following standards are to be considered when deciding a zoning change:
 1. The petition is consistent with the Iowa County Comprehensive Plan and the comprehensive plan of any Town affected by said petition.
 2. Adequate public facilities and services (including sewage and waste disposal, water, gas, electricity, schools, police and fire protection, and roads and transportation, as applicable) will be available as required by the petition while maintaining adequate levels of service to existing development.
 3. Provisions of public facilities to accommodate the petition will not place an unreasonable burden on the ability of affected local units of government to provide the.
 4. The petition will not result in significant adverse impacts upon surrounding properties or the natural environment, including air, water, noise, stormwater management, soils, wildlife and vegetation.
 5. The land associated with the petition is suitable for the proposed development and said development will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas.
 6. The petition will not be used to legitimize a nonconforming use or structure.
 7. The petition is the minimum action necessary to accomplish the intent of the petition, and an administrative adjustment, variance, or Conditional Use Permit could not be used to achieve the same result.

- Town Recommendation:** The Town of Ridgeway is recommending approval.
Staff Recommendation: Staff recommends approval with the condition that the associated certified survey map is duly recorded within 6 months of the County Board approval.



4-0720

AGENDA ITEM COVER SHEET**Title:**Public Health Nurse Project Positions☐ Original☒ Update**TO BE COMPLETED BY COUNTY DEPARTMENT HEAD****DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):**

As the spread of COVID-19 continues in the state of Wisconsin, the Iowa County Public Health Department is looking to recruit two project based Public Health Nurse positions for a period of 12-13 months.

Local health departments have received federal funding under the Coronavirus Aide, Relief, and Economic Security Act (CARES Act) to help with the Coronavirus pandemic.

The purpose of the CARES Act funding is to support efforts to stopping the spread of the virus with Testing, Isolation, Contract Tracing, and Quarantine.

RECOMMENDATIONS (IF ANY):

Approve the recommendation to recruit two project based Public Health Nurse positions through September 30, 2021.

ANY ATTACHMENTS? (Only 1 copy is needed)☒ Yes☐ No

If yes, please list below:

Draft Resolution

FISCAL IMPACT:

Funded by Federal and State grants.

LEGAL REVIEW PERFORMED:☐ Yes☒ No**PUBLICATION REQUIRED:**☐ Yes☒ No**STAFF PRESENTATION?:**☒ Yes☐ NoHow much time is needed? 10 minutesCOMPLETED BY: AIDEPT: Employee Relations

2/3 VOTE REQUIRED:

☒ Yes☐ No**TO BE COMPLETED BY COMMITTEE CHAIR**

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

RESOLUTION NO. 4-0720

RESOLUTION TO CREATE TWO PROJECT BASED PUBLIC HEALTH NURSE POSITIONS.

THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, local and tribal health departments in Wisconsin have received federal funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to help with Coronavirus pandemic testing, planning and contacting tracing; and

WHEREAS, the purpose of this funding is to support local efforts towards the shared mission of stopping the spread of the virus with the "Box It In" strategy of Testing, Isolation, Contact Tracing, and Quarantine; and

WHEREAS, the Iowa County Health Department requests two full-time Public Health Nurse Project positions to assist with the "Box It In" strategy and the ongoing Coronavirus pandemic; and

WHEREAS, given the uncertainty of state and federal funding, the position is considered a project funded position through September 2021 and will be evaluated for extension in August 2021.

NOW THEREFORE, BE IT RESOLVED, by the Iowa County Board of Supervisors that the two full-time Public Health Nurse Project positions be added to the Iowa County Health Department as soon as possible upon approval of this Resolution.

BE IT FURTHER RESOLVED, that the funding for these project position will be paid by federal and state grant as approved and appropriated in the Iowa County Health Department Budget.

Respectfully submitted by the Iowa County General Government Committee:

5-0720

AGENDA ITEM COVER SHEET

Title: Resolution-Notice on Intent to Issue Financing

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Resolution for the Notice of Intent to Issue Financing in 2020 Regarding the Purchase of Highway Equipment and replacement of culverts in 2020 and 2021 - equipment will be purchased in 2020/2021 and debt will be paid back in 2021.

RECOMMENDATIONS (IF ANY):

Recommend to Approve

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Resolution for the Notice on Intent to Issue Financing Regarding the Purchase of Highway Equipment and Replacement of Culverts

FISCAL IMPACT:

Impact to the 2021 Debt Levy to pay back the short-term borrowing. Amount depends on the interest rate the funds are borrowed at.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☒ Yes

☐ No

STAFF PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: Roxanne Hamilton

DEPT: Finance Department

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

RESOLUTION NO. 5-0720

Notice on Intent to Issue Financing Regarding the Purchase of Highway Equipment and Replacement of Culverts

WHEREAS, the County of Iowa, Wisconsin (the "Issuer") plans to purchase equipment and capital construction projects (the "Project") for use by the Highway Department and replace culverts that have failed or are failing; and

WHEREAS, Iowa County adopts a capital improvement plan each year and some of the equipment was removed due to lack of available funding; and

WHEREAS, Iowa County's goal is to keep the overall tax levy flat and utilize short-term borrowing and additional debt levy to achieve this goal; and

WHEREAS, the Issuer expects to finance the Project on a short-term basis by issuing financing through the State Trust Fund Loan Program (STFL), promissory notes, or through a financial institution (collectively, the "Financing"); and

WHEREAS, because the financing will not be issued prior to commencement of the project, the Issuer must provide interim financing to cover costs for the Project incurred prior to receipt of the proceeds of the Financing; and

WHEREAS, the County of Iowa (the "Governing Body") of the Issuer deems it to be necessary, desirable, and in the best interests of the Issuer to advance moneys from its funds on hand on an interim basis to pay the costs of the Project until the Financing is issued;

WHEREAS, the Executive Committee recommends to the Iowa County Board to issue financing up to \$1,400,000 for the Highway Department to purchase equipment and replace failed culverts in 2020 and 2021 with a term of six months to one year; and

NOW, THEREFORE, BE IT RESOLVED the Iowa County Board approves the recommendation of the Iowa County Executive Committee and authorizes the financing up to \$1,400,000 for the purchase of equipment and replacement of failed culverts by the Highway Department; and

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Governing Body of the Issuer that:

Section 1. Expenditure of Funds. The Issuer shall make expenditures as needed from its funds on hand to pay the cost of the Project until proceeds of the Financing become available.

Section 2. Declaration of Official Intent. The Issuer hereby officially declares its intent under Treas. Reg. Section 1.150-2 to reimburse said expenditures with proceeds of the Financing, the principal amount of which is not expected to exceed \$1,400,000.

Section 3. Unavailability of Long-Term Funds. No funds for payment of the Project from sources other than the Financing are, or are reasonable expected to be, reserved, allocated on a long-term basis, or otherwise set aside by the Issuer pursuant to its budget or financial policies.

Section 4. Public Availability of Official Intent Resolution. The Resolution shall be made available for public inspection at the office of the Issuer's County Clerk within 30 days after its approval in compliance with applicable State law governing the availability of records of official acts including Subchapter II of Chapter 19, and shall remain available for public inspection until the Financing is issued.

Section 5. Effective Date. This Resolution shall be effective upon its adoption and approval.

AGENDA ITEM COVER SHEET

Title: Tentative Agreement with the Wisconsin Professional Police Association #

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Iowa County started negotiations with Wisconsin Professional Police Academy in February 2020 for a 2020-2021 contract.

The Tentative Agreement includes the following:

Added Probation language to include moving to the 12 month step of the pay scale once probation was completed.

Revised Training Time language to include voluntary and required training paid at regular rate of pay on an employee's off hours or nonscheduled day.

Added Sick Leave language to include employee experience any sickness that is contagious are required to stay home.

Added Resignation and Benefits Payout language to include employees providing a 10 day working days resignation notice and language about when benefits are paid out when leaving employment.

Added Lateral Employment language to include giving the Sheriff some discretion on providing new employees a higher starting wage based upon experience.

Revised Bereavement Leave language to include up to 3 days off for planning, traveling or attending services.

Removed Appendix A (call up procedures) from the contract and included in Sheriff's Office procedures.

12 hour schedule rotation for Correctional Officer/Dispatcher.

2020 Wages:

1% Correctional officer/Dispatcher - effective 1/1/2020

2% Patrol and Sergeant/Detective -effective 1/1/2020

7/4/2020 - \$0.50 Patrol; and \$0.75 Sergeant/Detective

2021 Wages:

1% Correctional officer/Dispatcher - effective 1/1/2021

2% Patrol and Sergeant/Detective -effective 1/1/2021

7/3/2021 - \$0.50 Patrol; and \$0.75 Sergeant/Detective

RECOMMENDATIONS (IF ANY):

Approve 2020-2021 Collective Bargaining Agreement

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

FISCAL IMPACT:

2020 - \$23935.32 (Total cost of contract is \$64,235.32, 1% budget of \$22,000, \$18,300 savings for Dispatcher position = \$23,935.32)

2021: \$89,202.37

LEGAL REVIEW PERFORMED: ☐ Yes ☒ No

PUBLICATION REQUIRED: ☐ Yes ☒ No

STAFF PRESENTATION?: ☒ Yes ☐ No

How much time is needed? _____

COMPLETED BY: AI

DEPT: Employee Relations

2/3 VOTE REQUIRED: ☐ Yes ☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

6-0720

AGENDA ITEM COVER SHEET

Title: Res- 2020 Transfer of Funds from Contingency & General Fund Balance

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Resolution Recommending Budget Amendments for 2020 -Transfer of Funds from the Contingency Fund and the Iowa County General Fund Balance to Sheriff's Department - for the union contract settlement for increase to 2020 wage & fringe

RECOMMENDATIONS (IF ANY):

Review and Approve the Transfer

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Resolution Recommending Budget Amendments for 2020 -Transfer of Funds from the Contingency Fund and the Iowa County General Fund Balance to Sheriff's Department.

FISCAL IMPACT:

Transfer of \$22,000.00 from Contingency and 24,000.00 from the General Fund Balance to Sheriff's Department

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☒ Yes

☐ No

PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: Roxie Hamilton

DEPT: Finance Department

2/3 VOTE REQUIRED:

☒ Yes

☐ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

Resolution No. 6-0720

Resolution Recommending Budget Amendments for 2020

Transfer of Funds from the Contingency Fund and the General Fund Balance to Sheriff's Department

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the County Board approved the contract settlement with the Sheriff's Department represented staff at the July 21, 2020 County Board meeting that covers the years of 2020 and 2021; and

WHEREAS, the estimated impact to the 2020 Budget for wage and fringe benefit expense from the contract settlement is \$64,300; and

WHEREAS, the additional expenses related to the contract settlement would be offset by \$22,000.00 from the 2020 contingency budget for wage/fringe increases not known when the 2020 budget was adopted, \$18,300 savings realized within the Sheriff's Department Budget from the delayed filling of a new dispatch position from July 1 to October 1, and \$24,000 transferred from the General Fund Balance; and

WHEREAS, the Executive Committee recommends transferring \$22,000 from contingency funds and \$24,000 from the General Fund Balance to the Sheriff's Department for the additional 2020 wage and fringe benefit cost related to the adopted contract; and

NOW, THEREFORE, BE IT RESOLVED by the Iowa County Board of Supervisors that:

The County Board adopts the recommendations of the Executive Committee, and approves the following budget amendments of the aforementioned accounts.

<u>Funding Sources:</u>	<u>Amount of Decrease</u>	<u>Expense Accounts:</u>	<u>Amount of Increase</u>
100.02.51410.00000.341	\$ 22,000.00	<u>Patrol/Detectives</u>	
Contingency Funds		100.40.52120.00000.110	\$ 30,855.10
		Wage	
100.00.34203.00000.000	\$ 24,000.00	100.40.52120.00000.151	\$ 2,355.47
General Fund Balance		FICA/Medicare	
		100.40.52120.00000.152	\$ 3,614.79
Total	\$ 46,000.00	WRS Benefit	
		100.40.52120.00000.156	\$ 738.97
		Workers Comp Benefit	
		<u>Dispatch/Corrections</u>	
		100.40.52710.00000.110	\$ 3,652.27
		Wage	
		100.40.52710.00000.151	\$ 1,679.35
		FICA/Medicare	
		100.40.52710.00000.152	\$ 2,577.20
		WRS Benefit	
		100.40.52710.00000.156	\$ 526.85
		Workers Comp Benefit	
		Total	\$ 46,000.00

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations and approves the transfer of funds from the Contingency Funds and General Fund Balance to the Sheriff's Department accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

7-0720

AGENDA ITEM COVER SHEET

Title: Broadband Improvement Fund

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Iowa County is taking a bigger and bigger role in moving forward with high speed Internet access for our residents. This includes a variety of grant applications, financing, and potential partnerships. It might be helpful creating a Broadband Fund in our financial software/budget in order to help manage the prospective revenue and expenses. This fund could also carry a fund balance as the county saves our resources for the next big Broadband investment.

RECOMMENDATIONS (IF ANY):

Please review and consider the attached Resolution and alert staff to any concerns or modifications.

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Attached is a draft resolution creating the Broadband Fund.

FISCAL IMPACT:

Creating a fund will help Iowa County track and save for Broadband investments in the future.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed? _____

COMPLETED BY: Larry Bierke

DEPT: County Administrator

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

RESOLUTION NO. 7-0720

ESTABLISHING A BROADBAND IMPROVEMENT FUND

WHEREAS, Iowa County is a County of a rural nature with rolling hills and family farms throughout; and

WHEREAS, residents of Iowa County desire the accessibility of high speed internet for business, recreational, and educational opportunities that are afforded to more urban locations; and

WHEREAS, the Iowa County Board of Supervisors has taken a proactive approach toward attracting high speed internet and broadband investments within Iowa County through the use of incentives and grant dollars; and

WHEREAS, Iowa County would like to be in a position to accurately track the revenues and expenses incurred as a result of our broadband investments from year to year.

NOW THEREFORE, BE IT RESOLVED, by the Iowa County Board of Supervisors as follows:

1. As of January 1, 2021, a fund is hereby established entitled the Broadband Improvement Fund.
2. The Broadband Improvement Fund shall receipt in all grant revenue, broadband donations, lease payments and all overall revenue to Iowa County that shall be utilized for broadband improvements. Conversely any expense that is Broadband related shall also be taken from this Fund; including payments to contractors for installation or maintenance of any fiber or wireless asset, incentive to internet services providers, any lease payments that facilitate broadband access in any form, or any other expense related to the offering of broadband or internet services.
3. From time to time, Iowa County may transfer funding from the General Fund or the Capital Fund into the Broadband Improvement Fund in support of broadband expansion in Iowa County.

Respectfully submitted by the Executive Committee.

IOWA COUNTY CAPITAL IMPROVEMENT PLAN 2021-2025

"Capital Improvement Program"

Capital Improvements and Capital expenditures are any items which are expected to have a useful life of 3 years or more and costing over \$5,000. Items generally under \$5,000 will be paid for in the operating budget; items over \$5,000 will be included in the Capital Improvement Fund and may be borrowed for.



Proposed Debt Service Levy (/\$100,000)

2021	\$ 129.38
2022	\$ 129.38
2023	\$ 129.38
2024	\$ 129.38
2025	\$ 92.60

2021 TOTAL INVESTMENT	\$ 5,080,757
2022 Total Investment	\$ 6,969,012
2023 Total Investment	\$ 5,524,232
2024 Total Investment	\$ 5,063,800
2025 Total Investment	\$ 4,540,017
5 Year Capital Plan	\$ 27,177,818

2021 SUMMARY	
Highway	\$ 3,093,757
Sheriff's Office	\$ 196,000
Building Maintenance	\$ 600,000
Information Technology	\$ 164,000
Other Departments	\$ 1,027,000

Iowa County has a five year plan for Capital Expenditures. This five year plan will be submitted by May of each year from the Long Range Planning Committee to the Iowa County Board for approval. The Capital Improvement Plan has been subdivided into improvements which are to be levied for, paid for by sources other than tax levy, or borrowed for. County Staff will ensure that all expenditures that meet the definition of "Capital Project" are included in this plan annually prior to the start of the County Budget approval process. When the County budget process begins, the Capital Improvement Plan will guide what is included in the budget presented to the County Executive Committee. The Capital Improvement Plan shall be used as a planning tool to assist with the annual budget and certain projects may remain unfunded when the County Budget is ultimately adopted by the County Board.

	Highway				Highway Department		Capital Fund	
	Total Investment	Loan Funded	Grant Funded	Fees	Included within Budget	Levy Supported &	Add'l Borrowed	
							Funds	
2021	\$ 5,080,757	\$ 240,000	\$ 2,240,770	\$ 401,431	\$ 911,556	\$	\$ 1,287,000	
2022	\$ 6,969,012	\$ 216,350	\$ 4,232,644	\$ 420,062	\$ 942,956	\$	\$ 1,157,000	
2023	\$ 5,524,232	\$ 1,292,861	\$ 1,283,411	\$ 421,610	\$ 875,180	\$	\$ 1,651,170	
2024	\$ 5,063,800	\$ 875,000	\$ 953,000	\$ 447,000	\$ 806,800	\$	\$ 1,982,000	

Funding Summary of the Iowa County Capital Improvement Plan

Budget Year	TOTAL CIP	-	Planned Debt (G.O. Debt)	-	Grants & Highway Fee & Highway Funds	-	Fund Balance Transfer	-	Capital Fund Balance	-	Borrowing to Keep Debt Levy Flat.	-	ATC Environmental Fee	=	Unfunded
2021	\$ 5,080,757	-	\$ 240,000	-	\$ 3,553,757	-	\$ 200,000	-	\$ -	-	\$ 1,263,910	-	\$ -	=	\$ (176,910)
2022	\$ 6,969,012	-	\$ 216,350	-	\$ 5,595,662	-	-	-	\$ -	-	\$ 1,087,079	-	\$ -	=	\$ 69,921
2023	\$ 5,524,232	-	\$ 1,292,861	-	\$ 2,580,201	-	-	-	-	-	\$ 498,871	-	\$ 1,112,861	=	\$ 39,438
2024	\$ 5,063,800	-	\$ 875,000	-	\$ 2,206,800	-	-	-	-	-	\$ 529,329	-	\$ 875,000	=	\$ 577,671
2025	\$ 4,540,017	-	\$ 1,180,000	-	\$ 2,533,350	-	-	-	-	-	\$ 554,840	-	\$ -	=	\$ 271,827

HIGHWAY DEPARTMENT

TOTAL	REVENUE SOURCES				
	TAX LEVY	G.O. DEBT	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT/ GRANTS	FEES

2021 Projects & Equipment

Design 2/2	A	CTH H - Mill Creek - Arena/Ridgeway Bridge Construction	\$ 1,150,000			\$ 920,000	\$ 230,000	
	B	CTH II - Otter Creek Bridge	\$ 35,213			\$ 28,170	\$ 7,043	
	C	CTH II - Otter Creek Bridge Approaches	\$ 17,788				\$ 17,788	
	D	CTH W Bridge	\$ 26,000			\$ 4,800	\$ 21,200	
3/5ths	E	CDBG - CLOSE Project N/P/PP/Q or A	\$ 733,000			\$ 586,400	\$ 146,600	
	F	Replace Loaders - 5Yr+ Balloon Lease Program	\$ 233,456			\$ 233,456		
	G	Annual Tractor Leases - 3 Units @ 350Hrs	\$ 36,800			\$ 36,800		
	H	Replace Construction Machinery 412	\$ 240,000	\$ 240,000				
	I	Replace one Tri-axle Plow Truck	\$ 225,000			\$ 225,000		
	J	Replace One Tri-axle Plow Truck	\$ 225,000			\$ 225,000		
	K	Replace one Utility Section Truck	\$ 61,500			\$ 61,500		
	L	Replace Two Section Crew Pickup Vehicles	\$ 110,000			\$ 110,000		
		Subtotal	\$ 3,093,757	\$ -	\$ 240,000	\$ 896,556	\$ 1,555,770	\$ 401,431

2022 Projects & Equipment

	A	CTH II - Otter Creek Bridge Replacement/Relocation - Highland - Constr	\$ 1,143,055			\$ 914,444	\$ 228,611	
	B	CTH II - Otter Creek Bridge Approaches - Highland - Construction	\$ 355,001	\$ 168,350			\$ 186,651	
	C	CTH W Bridge Rehab	\$ 26,000			\$ 21,200	\$ 4,800	
	D	Replace Loaders - 3 yr Lease Program	\$ 233,456			\$ 233,456		
	E	Annual Tractor Leases - 5 Units @ 350Hrs	\$ 36,800			\$ 36,800		
	F	Replace Construction Machinery - 4Yr Lease D3CAT, Asphalt Drum Roller	\$ -					
	G	Replace Road Oil Equipment Trailer - Tag	\$ 25,000			\$ 25,000		
	H	Replace Grade Crew Tiltbed Tag Trailer	\$ 20,000			\$ 20,000		
	I	Replace Commissioner Pickup Truck	\$ 12,700			\$ 12,700		
	J	Replace one Tri-axle Plow Truck	\$ 225,000			\$ 225,000		
	K	Replace one Tri-axle Plow Truck	\$ 225,000			\$ 225,000		
	L	6/8 Inch Griffin Pump and Hose Reel	\$ -					
	M	Replace One Section Crew Truck	\$ 55,000			\$ 55,000		
	N	Distribution System @ Pump Island	\$ 48,000	\$ 48,000				
		Subtotal	\$ 2,405,012	\$ -	\$ 216,350	\$ 832,956	\$ 935,644	\$ 420,062

2023 Projects & Equipment

HIGHWAY DEPARTMENT

REVENUE SOURCES					
	TAX LEVY	G.O. DEBT	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT/ GRANTS	FEES
	TOTAL				
A	\$ 493,600			\$ 395,000	\$ 98,600
B	\$ 771,400	\$ 580,000		\$ 191,400	
C	\$ 564,682	\$ 212,861		\$ 148,811	\$ 203,010
D	\$ 1,020,000	\$ 500,000		\$ 400,000	\$ 120,000
E	\$ 200,000		\$ 200,000		
F	\$ 9,750		\$ 9,750		
G	\$ 36,800		\$ 36,800		
H	\$ 225,000		\$ 225,000		
I	\$ 225,000		\$ 225,000		
J	\$ 110,000		\$ 110,000		
k	\$ 14,000		\$ 14,000		
L	\$ 23,000		\$ 23,000		
M	\$ 30,000		\$ 30,000		
Subtotal	\$ 3,723,232	\$ 1,292,861	\$ 873,550	\$ 1,135,211	\$ 421,610

HIGHWAY DEPARTMENT

TOTAL	REVENUE SOURCES			
	TAX LEVY	G.O. DEBT	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT/ GRANTS
				FEES

2024 Projects & Equipment

2/2nd	A	CTH E Bridge and Approaches	\$ 110,000			\$ 88,000	\$ 22,000
	B	2023 Eligible CHIPD Project from Backlog Sunset 7/2029 CTH T	\$ 570,000			\$ 145,000	\$ 425,000
	C	2021 Eligible CHIPD from Backlog (Sunset 7/2027) CTH T	\$ 1,100,000	\$ 650,000		\$ 450,000	
	D	Replace Construction Machinery Leasing	\$ 200,000		\$ 200,000		
	E	Annual Tractor Leases - 3 Units / Year turnover	\$ 36,800		\$ 36,800		
	F	Replace One Plow Truck	\$ 225,000	\$ 225,000			
	G	Replace One Plow Truck	\$ 225,000		\$ 225,000		
	H	Replace One Plow Truck	\$ 225,000		\$ 225,000		
	I	Replace Section Crew Pickups	\$ 120,000		\$ 120,000		
		Subtotal	\$ 2,811,800	\$ -	\$ 875,000	\$ 806,800	\$ 683,000
							\$ 447,000

2025 Projects & Equipment

	A	CTH E Bridge and Approaches	\$ 673,800			\$ 539,000	\$ 134,800
	B	2025 Eligible CHIP Project 07/2031	\$ 778,500	\$ 300,000		\$ 148,500	\$ 330,000
	C	2025 Eligible CHIPD Project 07/2031	\$ 1,100,000	\$ 650,000		\$ 450,000	
	D	Replace Construction Machinery	\$ 200,000		\$ 200,000		
	E	Annual Tractor Leases - 3 Units / Year turnover	\$ 36,800		\$ 36,800		
	F	Replace One Plow Truck	\$ 230,000		\$ 230,000		
	G	Replace One Plow Truck	\$ 230,000		\$ 230,000		
	H	Replace One Plow Truck	\$ 230,000	\$ 230,000			
	I	4WD Bench Plow Truck	\$ -				
	J	Replace Section Crew Pickups	\$ 63,000		\$ 63,000		
	K	Replace Management Pickup	\$ 11,500		\$ 11,500		
	L	Track Skid Loader Lease	\$ 9,750		\$ 9,750		
		Subtotal	\$ 3,563,350	\$ -	\$ 1,180,000	\$ 781,050	\$ 1,137,500
							\$ 464,800

SHERIFF'S OFFICE

REVENUE SOURCES				
	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2021 Projects & Equipment

A	3 Squad Cars + equipment	\$	145,000	\$	145,000			
B	Replace 30 Handheld radios	\$	51,000	\$	51,000			
	Subtotal	\$	196,000	\$	196,000	\$	-	\$ -

2022 Projects & Equipment

A	4 Squad Cars + equipment	\$	190,000	\$	190,000			
B	Mobile Radios In Cars	\$	110,000	\$	110,000			
C	Replace AEDs in squad cars	\$	14,000	\$	7,000	\$		7,000
	Subtotal	\$	314,000	\$	307,000	\$	-	\$ -

2023 Projects & Equipment

A	4 Squad Cars + equipment	\$	190,000	\$	190,000			
B	Replace/Upgrade Radio	\$	210,000	\$	210,000			
C	Replacement of Other Patrol Equipment/Trailers	\$	50,000	\$	50,000			
	Subtotal	\$	450,000	\$	450,000	\$	-	\$ -

SHERIFF'S OFFICE

	REVENUE SOURCES			
	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2024 Projects & Equipment

A	4 Squad Cars + equipment	\$	190,000	\$	190,000			
B	Firearms Replacement	\$	30,000	\$	30,000			
C	Computer Software Upgrade	\$	275,000	\$	275,000			
	Subtotal	\$	495,000	\$	495,000	\$	-	\$ -

2025 Projects & Equipment

A		\$	-					
	Subtotal	\$	-	\$	-	\$	-	\$ -

COURTHOUSE BUILDING

		REVENUE SOURCES			
		TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS
TOTAL					
2021 Projects & Equipment					
A	Carpet Replacement	\$ 15,000	\$ 15,000		
B	Remodel the East Wing of Courthouse	\$ 100,000	\$ 100,000		
C	Exterior Courthouse wall repairs	\$ 300,000	\$ 300,000		
D	DA Furniture replacement	\$ 10,000	\$ 10,000		
E	Staff Breakroom Remodel	\$ 25,000	\$ 25,000		
	Subtotal	\$ 450,000	\$ 450,000	\$ -	\$ -
2022 Projects & Equipment					
A	Finish Carpet & Furniture replacement	\$ 35,000	\$ 35,000		
C	Replace aged landscaping	\$ 20,000	\$ 20,000	(Delayed during 2020 budget approval)	
	Subtotal	\$ 55,000	\$ 55,000	\$ -	\$ -
2023 Projects & Equipment					
A	Replace roof on 1996 addition and old jail	\$ 15,000	\$ 15,000		
B	Courtroom 2 Remodeling	\$ 320,000	\$ 320,000		
C	Solar options for Courthouse	\$ 50,000	\$ 50,000		
	Subtotal	\$ 385,000	\$ 385,000	\$ -	\$ -
2024 Projects & Equipment					
A	Sprinkler System for Courthouse	\$ 275,000	\$ 275,000		
B					
	Subtotal	\$ 275,000	\$ 275,000	\$ -	\$ -
2025 Projects & Equipment					
A		\$ -			
B					
	Subtotal	\$ -	\$ -	\$ -	\$ -

AIRPORTS

		REVENUE SOURCES				
		TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS	
TOTAL						
2021 Projects & Equipment						
A	(MP) SRE - Snow Removal Equipment	\$ 150,000		\$ 7,500	\$ 142,500	
B	(MP) Design and Secure Funding for Runway 11/29 Reh	\$ 150,000		\$ 7,500	\$ 142,500	
	Subtotal	\$ 300,000	\$ -	\$ 15,000	\$ 285,000	
2022 Projects & Equipment						
A	(MP) Rehab Runway 11/29; including lights and PAPI's	\$ 2,100,000		\$ 105,000	\$ 1,995,000	
B	(MP) Design Nested T-Hangar	\$ 50,000		\$ 5,000	\$ 45,000	
	Subtotal	\$ 2,150,000	\$ -	\$ 110,000	\$ 2,040,000	
2023 Projects & Equipment						
A	(MP) Wildlife Site Visit	\$ 6,000		\$ 300	\$ 5,700	
A	(MP) SNE - Snow Removal Equipment (if not funded in :	\$ 150,000	\$ 6,170	\$ 1,330	\$ 142,500	
	Subtotal	\$ 156,000	\$ 6,170	\$ 1,630	\$ 148,200	
2024 Projects & Equipment						
A	(MP) Nested Tee Hanger Construction	\$ 640,000	\$ 370,000	\$	\$ 270,000	
	Subtotal	\$ 640,000	\$ 370,000	\$ -	\$ 270,000	
2025 Projects & Equipment						
A	(MP) Repayment of Entitlementes	\$ 166,667	\$ 16,667	\$	\$ 150,000	
	Subtotal	\$ 166,667	\$ 16,667	\$ -	\$ 150,000	

BLOOMFIELD NURSING HOME

	REVENUE SOURCES			
	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2021 Projects & Equipment

A	Contingency Items (Appendix B)	\$	150,000	\$	150,000				
	Subtotal	\$	150,000	\$	150,000	\$	-	\$	-

2022 Projects & Equipment

A	Replace windows on East wing, North side of Bldg	\$	30,000	\$	30,000				
B	Main Oper. Contingency - (Appendix B)	\$	200,000	\$	200,000				
	Subtotal	\$	230,000	\$	230,000	\$	-	\$	-

2023 Projects & Equipment

A	Replace windows on East wing, South side of Bldg	\$	30,000	\$	30,000				
B	Main Oper. Contingency (Appendix B)	\$	400,000	\$	400,000				
	Subtotal	\$	430,000	\$	430,000	\$	-	\$	-

2024 Projects & Equipment

A	Replace windows in Admin Offices,	\$	30,000	\$	30,000				
B	Main Oper. Contingency - (Appendix B)	\$	500,000	\$	500,000				
	Subtotal	\$	530,000	\$	530,000	\$	-	\$	-

2025 Projects & Equipment

A	Replace windows in Admin Offices,	\$	30,000	\$	30,000				
B	Main Oper. Contingency - (Appendix B)	\$	500,000	\$	500,000				
	Subtotal	\$	530,000	\$	530,000	\$	-	\$	-

REVENUE SOURCES			
TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

HHS Building 1

LAND CONSERVATION OFFICE

REVENUE SOURCES				
	TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS

TOTAL

2021 Projects & Equipment

A	Practice/cost-sharing tracking software module	\$	15,000	\$	15,000			
B	Dam Repair/Replacement Fund	\$	15,000	\$	15,000			
	Subtotal	\$	30,000	\$	30,000	\$	-	\$ -

2022 Projects & Equipment

A	Dam Repair/Replacement Fund	\$	15,000	\$	15,000			
	Subtotal	\$	15,000	\$	15,000	\$	-	\$ -

2023 Projects & Equipment

A	Dam Repair/Replacement Fund	\$	20,000	\$	20,000			
	Subtotal	\$	20,000	\$	20,000	\$	-	\$ -

2024 Projects & Equipment

A	Dam Repair/Replacement Fund	\$	30,000	\$	30,000			
	Subtotal	\$	30,000	\$	30,000	\$	-	\$ -

2025 Projects & Equipment

A	Dam Repair/Replacement Fund	\$	30,000	\$	30,000			
	Subtotal	\$	30,000	\$	30,000	\$	-	\$ -

EMERGENCY MANAGEMENT

		REVENUE SOURCES			
		TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS
2021 Projects & Equipment		TOTAL			
A	Portable Radios - EM Radio Cache	\$ 16,000	\$ 16,000		
B	Mobile Radio Replacements	\$ 36,000	\$ 36,000		
C	New Truck w/sale of current truck	\$ 8,000	\$ 8,000		
D	FirstNet/WISCOM Interface	\$ 12,000	\$ 12,000		
	Subtotal	\$ 72,000	\$ 72,000	\$ -	\$ -
2022 Projects & Equipment					
B	Multi-Hazard Mitigation Plan update match	\$ 15,000	\$ 15,000	2017 match was 12500 done by SWWRPC	
	Subtotal	\$ 15,000	\$ 15,000	\$ -	\$ -
2023 Projects & Equipment					
A		\$ -			
	Subtotal	\$ -	\$ -	\$ -	\$ -
2024 Projects & Equipment					
A	New Truck with sale of Current Truck	\$ 8,000	\$ 8,000		
B	Replace Equipment trailer	\$ 14,000	\$ 14,000		
	Subtotal	\$ 22,000	\$ 22,000	\$ -	\$ -
2025 Projects & Equipment					
A		\$ -	\$ -		
	Subtotal	\$ -	\$ -	\$ -	\$ -

INFORMATION TECHNOLOGY

		REVENUE SOURCES			
		TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS
TOTAL					
2021 Projects & Equipment					
A	Community Room Upgrade w/Zoom	\$ 42,000	\$ 42,000		
B	Community Room Cameras	\$ 10,000	\$ 10,000		
C	Community Room upgrade microphones	\$ 72,000	\$ 72,000		
F	Courthouse & HHS Wireless System	\$ 20,000	\$ 20,000		
E	Community Room replace projectors with Video Display	\$ 20,000	\$ 20,000		
	Subtotal	\$ 164,000	\$ 164,000	\$ -	\$ -

2022 Projects & Equipment

A		\$ -	\$ -	\$ -	\$ -
	Subtotal	\$ -	\$ -	\$ -	\$ -

2023 Projects & Equipment

A		\$ -	\$ -	\$ -	\$ -
	Subtotal	\$ -	\$ -	\$ -	\$ -

2024 Projects & Equipment

A		\$ -	\$ -	\$ -	\$ -
	Subtotal	\$ -	\$ -	\$ -	\$ -

2025 Projects & Equipment

A		\$ -	\$ -	\$ -	\$ -
	Subtotal	\$ -	\$ -	\$ -	\$ -

PLANNING DEPARTMENT

		REVENUE SOURCES				
		TAX LEVY	G.O. DEBT	DEPT. FUND BALANCE	FED OR STATE GOVERNMENT/ GRANTS	
2021 Projects & Equipment		TOTAL				
A	Comprehensive Plan Update	\$ 125,000	\$ 125,000			
B		\$ -				
	Subtotal	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -
2022 Projects & Equipment						
A	Vehicle Purchase	\$ 15,000	\$ 15,000			
	Subtotal	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -
2023 Projects & Equipment						
A		\$ -				
	Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
2024 Projects & Equipment						
A		\$ -				
	Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
2025 Projects & Equipment						
A		\$ -				
	Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -

County Administration

	REVENUE SOURCES				
	TAX LEVY	G.O. DEBT	Included in DEPT. Budget - no additional levy	FED OR STATE GOVERNMENT/ GRANTS	FEES

TOTAL

2021 Projects & Equipment

A	Broadband Loop Phase III	\$ 500,000	\$ 100,000	\$ 400,000	
	Subtotal	\$ 500,000	\$ 100,000	\$ 400,000	\$ -

2022 Projects & Equipment

A	Broadband Loop Phase IV	\$ 750,000	\$ 250,000	\$ 500,000	
B	Incubator Construction w/SWTECH	\$ 1,000,000	\$ 250,000	\$ 750,000	
C	Shared Services Study	\$ 20,000	\$ 20,000		
	Subtotal	\$ 1,770,000	\$ 520,000	\$ 1,250,000	\$ -

2023 Projects & Equipment

A	Broadband Project/Investment	\$ 250,000	\$ 250,000		
B		\$ -			
	Subtotal	\$ 250,000	\$ 250,000	\$ -	\$ -

2024 Projects & Equipment

A	Broadband Project/Investment	\$ 250,000	\$ 250,000		
B		\$ -			
	Subtotal	\$ 250,000	\$ 250,000	\$ -	\$ -

2025 Projects & Equipment

A	Broadband Project/Investment	\$ 250,000	\$ 250,000		
B		\$ -			
	Subtotal	\$ 250,000	\$ 250,000	\$ -	\$ -

Unfunded Bloomfield Improvements

1	Hot water heater replacement	\$10,000	
2	EZ Stand/Lift Replacement	\$16,000	
3	Call Light System Replacement	\$125,000	If this fails replacement is required.
4	Wander alarm replacement	\$10,000	
5	Replace one Dryer	\$10,000	
6	Nursing bed replacement	\$15,000	
7	Replace furniture in rooms	\$25,000	
8	Patch, seal, and re-line parking lot	\$12,000	2021 or sooner
9	Life Safety Code Inspection	\$20,000	Put in yearly for mandated inspection repairs
10	Chiller Replacement	\$100,000	
11	Sewer line cleaning, televising, Inspect	\$12,000	2020
12	Sludge holding tank roof recoat	\$20,000	2022
13	Comminutor Replacement	\$15,000	2022
14	UV Disinfection Replacement	\$20,000	2022
15	Electrical wiring replacement	\$250,000	To be done if cited.
16	Repair terrazzo flooring	\$10,000	
17	Ceiling Replacement in stairwells	\$15,000	
18	Therapy floor Replacement	\$10,000	To be done if cited.
19	Water Tower repair/paint	\$150,000	Depends on DNR inspection 2020
20	Replace Spa Tub on 2nd Floor	\$20,000	
21	Remodel walk in freezer	\$15,000	
22	Repair and seal roof	\$100,000	
23	Convert antifreeze to dry system in chapel	\$25,000	
24	Replace Dishwasher	\$10,000	
25	Window replacements	\$150,000	
26	Maintenance Vehicle Replacement	\$25,000	
27	Sewer line Repair	?	Scheduled for 2022 based on Sewer Line Inspections
28	Laundry Washer	\$15,000	
29	Exterior door replacement	\$15,000	
30	Sewer plant Splitter box replacement	\$10,000	
31	Sewer Plant Clarifier Resurfacing	?	
32	Resident room floor replacement	\$5,000	
33		\$0	
	5 year total	\$1,235,000	