



AGENDA
Land Conservation Committee
Wednesday August 19, 2020 at 1:00 PM
HHS Building, Community Room
303 W. Chapel St.
Dodgeville, WI 53533

**Iowa
County
Wisconsin**

Remote attendance option:
<https://us02web.zoom.us/j/84527604072>
 Conference call #: 1-312-626-6799
 Meeting ID: 845 2760 4072

For information regarding access for the disabled please call 935-0399.

Any subject on this agenda may become an action item.

****Some agenda items may be postponed due to time constraints. An additional meeting may be called for Wednesday, August 26 at 1:00pm****

1	Call to Order
2	Roll Call
3	Approve the agenda for this August 19, 2020 meeting
4	Convene in closed session per Wis. Statute 19.85(1)(g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. (Blackhawk Lake Recreation Area operations agreement and the procedures for abstaining and changing votes of record).
5	Convene in open session
6	Approve the minutes of the July 22, 2020 meeting
7	Report from committee members and an opportunity for members of the audience to address the Committee. No action will be taken.
8	Consider Upper Sugar River Watershed Association proposal for regional invasive species coordination
9	NRCS update
10	Blackhawk Lake Commission: update, annual report, and next steps for operations agreement
11	FPP extension requests
12	Cost-share project approvals
13	Consider a Nutrient Management Planning cost-share rate increase
14	2021 LCD budget proposal
15	Conservation practices on County-owned land
16	Land Conservation Department updates: a) SWIGG study update b) Cover crop cost-share c) LCD staffing arrangement

17	Agenda items for future meetings: CREP management plan approvals, Land + Water video
18	Motion to set the next meeting date and adjourn:
Posting Verified by: your name or title Date: _____ Initials:_____	

	UNAPPROVED MINUTES LAND CONSERVATION COMMITTEE MEETING Wednesday July 22, 2020 at 1:00 PM HHS Building, Community Room 303 W. Chapel St. Dodgeville, WI 53533 Public remote attendance option: https://us02web.zoom.us/j/83189919663 Conference call #: 1-312-626-6799 Meeting ID: 831 8991 9663	Iowa County Wisconsin
Meeting was called to order by Chair David Gollon at 1:05 pm.		
Roll Call. Members present: Rod Anding, Ron Benish, Bob Bunker, Kevin Butteris, Roger Dax, Dave Gollon, Don Leix, and Dan Nankee (via Zoom). Others present: Katie Abbott, Landon Baumgartner (via Zoom), Larry Bierke (via Zoom), Dan Spurley (via conference call)		
Approve the agenda for this July 22, 2020 meeting: Mr. Anding made a motion to approve July 22, 2020 agenda. Sup. Butteris seconded the motion. Motion carried.		
Approve the minutes of the June 17, 2020 meeting: Sup. Benish made a motion to approve the June 17, 2020 minutes. Sup. Nankee seconded the motion. Motion carried.		
Report from committee members and an opportunity for members of the audience to address the committee. No action will be taken. Sup. Leix passed around a political ad that was printed in two local newspapers; Sup. Nankee discussed Covid19 funding for farmers, an article about farm program payment caps, and a report about farm subsidies.		
FPP Notice of Noncompliance appeal: Discussion with Mr. Spurley about his farm's compliance issues and his reasons for the appeal. Sup. Benish moved to deny the appeal and not reinstate the Spurley Farm to FPP until they receive their CAFO permit. Mr. Bunker seconded the motion. Aye- 5 Nay-1 Absention-2 Sup. Nankee voted against the motion. Sup. Leix and Sup. Butteris abstained from voting. Motion carried.		
NRCS update: no update was provided		
Land + Water Association Video: video was postponed due to technical difficulties		
Blackhawk Lake Commission update: Sup. Leix reported that Dan Welsh is retiring by September 1; the Commission has concerns about people driving too fast and may install radar signs; campgrounds have been full and they've had the best quarter they've ever had. There will be no joint LCC-Commission meeting/potluck this year. Corporate Counsel has looked at the 2015 Operations Agreement and will discuss with LCC at an August meeting.		
FPP policy revision proposal: Ms. Abbott pointed out the most recent changes; discussion of the 30-day response time and probationary period. Sup. Leix moved to pass the policy on through the policy approval process. Sup. Butteris seconded the motion. Motion carried.		
Approve cost-share rates for cropping practices and nutrient management planning: Ms. Abbott presented the Land Conservation Department's plan for cost-sharing cropland practices. Discussion of using in conjunction with FPP, funding, and standards. Sup. Benish moved to approve the plan and cost-share rates. Sup. Leix seconded the motion. Motion carried.		

Land Conservation Department updates:

- a) Second vehicle arrangement: Ms. Abbott updated the committee on the Long Range Planning Committee's direction for LCD to purchase a vehicle from Highway in 2020, requiring a budget amendment.
- b) Birch Lake valve repair timeline: Ms. Abbott went over the timeline for the DNR grant and the repair, including a December deadline for the permit application, followed by the request for bids, bid approval by DNR, the grant agreement, and a 1-year deadline to complete the repair after the agreement is signed.
- c) County Conservation virtual meeting summary: Ms. Abbott provided some highlights of her recent online meeting, including DNR's nitrate rule development and other Counties' strategies for handling compliance for landowners vs. operators.

Agenda items for future meetings: Blackhawk Lake Operations Agreement, FPP extension requests, SWIGG study update, cost-share project approvals, CREP management plan approvals, regional invasive species coordination, 2021 budget proposal (August), Land +Water video

Motion to set the next meeting date and adjourn. The next meeting date was set for Wednesday July 19, 2020 at 1:00pm, with an additional date of Wednesday July 26th at 1:00pm if more time is needed. Sup. Leix made a motion to adjourn. Sup. Benish seconded the motion. Motion carried.



Upper Sugar River Watershed Association

207 E. Main Street ■ P.O. Box 314 ■ Mt. Horeb, WI 53572

Wade Moder, Executive Director ■ info@uppersugar.org ■ 608-437-7707

07/07/2020

Dear Iowa County Land Conservation Department,

We at the Upper Sugar River Watershed Association (USRWA) are providing a proposal of the projects we would take on as part of the newly forming Lake Monitoring and Protection Network. Project planning is in accordance with NR 193, a state rule going into place this year. This will shift from the current grant funded coordination model to a long-term guaranteed allocation to counties. This allocation is meant to provide payroll to coordinators for completion of core services deemed essential by the Wisconsin Department of Natural Resources (WDNR).

Current Projects:

As part of a WDNR Surface Water AEPP Education and Planning "boots on the ground" grant, we have been conducting operations in Iowa County since July 2019. Some of our ongoing projects are listed below.

- Purple loosestrife bio-control: Rearing species-specific beetles for wetland invasive species control. Monitoring populations for beetle presence at historic release sites.
- Coordination of Clean Boats Clean Waters inspection recruitment and training: Staffing Blackhawk Lake with paid staff and volunteers for summer 2020. Working with UW Extension and WDNR to provide training for lake associations and friends groups.
- Monitoring for wetland and aquatic invasive species: Locating and verifying sites for control work. Mapping occurrences for regional planning and grant funding.
- Aquatic invasive species (AIS) signage inventory and installation: Inspecting and updating boat landings and other public water access sites with WDNR approved prevention signage.
- Invasive species education and training events: Providing educational support on invasive species issues with youth conservation days. Hosting plant ID trainings for citizens. Speaking at meetings and gatherings on the importance of invasive species prevention.

Current Partners:

We have existing ties with a number of non-governmental conservation organizations that are helping with our on-going projects. We also have cultivated grant funded work for local contractors. Continuing to work with these groups will maximize the work that can get done in Iowa County.

- Pecatonica Pride Watershed Association
- Taliesin land managers
- Southern Wisconsin Trout Unlimited chapters
- Friends of the Lower Wisconsin Riverway
- Heartland Ecological Group, Inc.



Wade Moder, Executive Director ■ info@uppersugar.org ■ 608-437-7707

As a way to collaboratively approach invasive species management in the region, USRWA is building a Cooperative Invasive Species Management Area (CISMA) that will replace the one previously managed by Southwest Badger RC&D. Our current scope covers Sauk, Dane, Iowa, Green, and Lafayette counties, with potential to expand to Grant county after we build our initial membership.

(Cooperative Invasive Species Management Areas)
As of December, 2019

Legend:

- Central Wisconsin Invasives Partnership
- North East Wisconsin Invasive Species Coalition
- Driftless Area Working Group on Invasive Topics
- Monroe County Invasive Species Working Group
- Door County Invasive Species Team
- Lakeshore Invasive Species Management Area
- Lower Chippewa Invasives Partnership
- Northwoods CWMA
- South Eastern Wisconsin Invasive Species Consortium
- Lafayette Environmental Action Group
- St. Croix Red Cedar CWMA
- Timberland Invasives Partnership
- Upper Chippewa CWMA
- Wild Rivers Invasive Species Coalition
- Wisconsin Headwaters Invasives Partnership
- No Regional Invasive Plant Group

USRWA is linking our involvement with the Lake Monitoring Protection Network as a training and volunteer matchmaking resource for the region. This will further leverage partnerships as we expand core services in Iowa County.

More details on Wisconsin CISMAs can be found at <https://ipaw.org/the-solution/education/cismas/>.



Upper Sugar River Watershed Association

207 E. Main Street ■ P.O. Box 314 ■ Mt. Horeb, WI 53572

Wade Moder, Executive Director ■ info@uppersugar.org ■ 608-437-7707

Projects and budget for proposed core services as designated agent:

USRWA's goal is to maintain a long-term regional collaboration of surface water education, monitoring, and invasive species prevention in a way that is effective and cost efficient for Iowa County. We would like to move forward a proposal as a "designated agent" to complete the core services listed below.

Project	Hours	Dollars	Responsibilities	Sites
Purple loose-stripe bio-control	40	\$1,200	Volunteer coordination, plant procuring, site visit, beetle rearing site, beetle collection, data entry into statewide SWIMS database.	Governor Dodge State Park at Cox Hollow)
Clean Boats Clean Waters	60	\$1,800	Volunteer coordination, trainings, supply ordering, data entry into statewide SWIMS database, staff boat landings, grant writing for additional funding. Hire local residents on a seasonal basis to assist in this campaign.	Cox Hollow, Blackhawk Lake
Citizen Lake Monitoring Network	60	\$1,800	Volunteer coordination and support for existing volunteers, trainings, supply ordering, data entry into statewide SWIMS database, organize monitoring efforts.	Cox Hollow Lake, Twin Valley Lake
Project RED (Riverine Early Detection) / Snapshot Day	60	\$1,800	Volunteer coordination and support for existing volunteers, trainings, supply ordering, data entry into statewide SWIMS database, organize monitoring efforts.	Pecatonica River, Wisconsin River
Aquatic Invasive Species Early detection monitoring	60	\$1,800	Scout the county for new and existing invasive species populations. Verify samples and submit to WDNR for verification. Data entry into statewide SWIMS database. Write grants for further control as able.	County-wide
Education, trainings and collaborations	80	\$2,400	Hold trainings and educational events. Communications between Iowa County and WDNR, attend meetings. Assist with research and best practices for invasive species management for volunteer groups and organizations. Install and maintain AIS signage. Report on deliverables to WDNR and the county.	County-wide
Total	360	\$10,800		



Upper Sugar River Watershed Association

207 E. Main Street ■ P.O. Box 314 ■ Mt. Horeb, WI 53572

Wade Moder, Executive Director ■ info@uppersugar.org ■ 608-437-7707

Links for details of core service projects:

Project:	Project link
Purple loosestrife bio-control	https://dnr.wi.gov/topic/Invasives/loosestrife.html
Clean Boats Clean Waters	https://www.uwsp.edu/cnr-ap/UWEXLakes/Pages/programs/cbcw/default.aspx
Citizen Lake Monitoring Network	https://www.uwsp.edu/cnr-ap/UWEXLakes/Pages/programs/clmn/default.aspx
Project RED (Riverine Early Detection) / Snapshot Day	https://www.wisconsinrivers.org/project-red/
Aquatic Invasive Species Early detection monitoring	https://dnr.wi.gov/topic/Invasives/report.html
Trainings and collaborations	https://uppersugar.org/

Estimated funding details and timing:

Now is a good time to decide how to proceed with Lake Monitoring and Protection Network coordination planning. Official funding levels will be confirmed in August, with Iowa County estimated to receive \$10,900 annually to complete these core services. No in-kind match is required for coordination funds, which cuts some bureaucracy from the reporting process. Intention to apply for NR 193 coordination funds must be made to the state by September 2, 2020. Counties or county designated agents would then connect with WDNR biologists to confirm the scope and projects covered. We would be happy to incorporate any feedback on your end into the proposal. A final application is due by November 1, 2020 to the WDNR.

USRWA looks forward to communicating with your planning staff and committee to further our work in 2021. We believe we are a great fit for this coordination service. Our non-profit organization has a twenty-year history of successfully completing citizen-based conservation projects. We are supported by a deeply engaged volunteer board of directors, local community sponsors, and the confidence and trust of the WDNR. Our staff's experience partnering with municipalities and non-profits, combined with our ongoing volunteer coordination in the region, can maintain and expand the momentum of the efforts we are currently conducting. Together, we can move forward your commitment to protect the lands and waters of Iowa County.

Best regards,

Matthew Wallrath
Invasive Species Project Coordinator
Upper Sugar River Watershed Association
207 E. Main Street, P.O. Box 314
Mount Horeb, WI 53572
Matt@uppersugar.org

**Blackhawk Lake Recreation Area
2025 County Hwy BH
Highland, WI 53543
608-623-2707
www.blackhawklake.com**

2020 Annual Report to LCC

The 2019 audit has been completed. The audit reported that no material misstatements or issues were found and that the financial records fairly represented the financial position of Blackhawk Lake. The audited financial statements from the report are attached .

Since last year at this time:

New Kubota Mower - \$20,100.00 (\$10,200.00 trade-in-allowance) \$9,900.00 paid.

New Aluminum docks at boat landing – \$28,448.80

Replaced all cabin roofs with steel and old maintenance building - \$17,765.93

Added electricity to 9 sites in Lower Loop camping area – \$18,419.07

Updated Group site electric – \$32,214.39

New Kayak launch - \$1,500

Added sixth pontoon to our fleet - \$3,500

2020 has been very different so far. Due to Covid 19 we were closed for camping from late March until May 20 and closed for fishing from late March until May 1. We have experienced a whole new set of challenges this season and I can't thank my staff enough for their effort and sacrifices.

Attached 2020 financials for first 2 quarters.

Dan Welsh Park Manager

Blackhawk Lake Recreation Area

Balance Sheet Prev Year Comparison

As of July 31, 2020

	Jul 31, 20	Jul 31, 19
ASSETS		
Current Assets		
Checking/Savings		
1010.00 · General Checking		
1010.01 · End of Month Undeposited Funds	9,212.00	2,716.25
1010.00 · General Checking - Other	115,233.07	84,486.54
Total 1010.00 · General Checking	124,445.07	87,202.79
1020.00 · General Savings		
1021.00 · Land & Lake Reserve	0.00	20,000.00
1022.00 · Road Repair Reserve	50,000.00	10,000.00
1023.00 · New Building Reserve	55,000.00	35,000.00
1024.00 · New Equipment Reserve	20,000.00	0.00
1020.00 · General Savings - Other	3,327.62	3,180.41
Total 1020.00 · General Savings	128,327.62	68,180.41
1030.00 · HSB Money Market	7,529.27	7,518.27
Total Checking/Savings	260,301.96	162,901.47
Accounts Receivable		
1400.00 · Accounts Receivable	22.00	22.00
Total Accounts Receivable	22.00	22.00
Other Current Assets		
1040.00 · Cash Register - Office	150.00	150.00
1050.00 · Cash Register - Concessions	100.00	100.00
Total Other Current Assets	250.00	250.00
Total Current Assets	260,573.96	163,173.47
Fixed Assets		
1100.00 · Buildings		
1101.00 · Beach Pit Toilets	1,500.00	1,500.00
1102.00 · Beach SH/CS	106,534.54	106,534.54
1103.00 · Beach Shelter	22,501.69	22,501.69
1104.00 · Boat Landing Pit Toilets	2,425.00	2,425.00
1105.00 · Boat Rental Shed	500.00	500.00
1106.00 · Cabin 1	12,016.47	12,016.47
1107.00 · Cabin 2	7,099.42	7,099.42
1108.00 · Cabin 3 - Large	13,162.56	13,162.56
1109.00 · Cabin 4	26,650.13	15,605.13
1110.00 · Cabin 5	13,337.08	13,337.08
1111.00 · Cabin Pit Toilets	5,088.36	5,088.36
1112.00 · Group Camp SH	86,633.96	82,838.96
1113.00 · Group Shelter	10,628.37	10,628.37
1114.00 · High Numbers Flush Toilets	6,425.00	6,425.00
1115.00 · Low Numbers Bathrooms	55,303.94	55,303.94
1115.50 · Lower Loop Shower House	208,263.24	208,263.24
1116.00 · Main Camp SH	142,798.38	142,798.38
1117.00 · Maintenance Buildings		
1117.10 · Maintenance Garage	24,837.59	18,116.66
1117.40 · New Maint. Wood Storage Bldg	108,457.44	108,457.44
Total 1117.00 · Maintenance Buildings	133,295.03	126,574.10
1118.00 · Office/Nature Center	92,782.33	92,782.33
1119.00 · Retail Wood Shed	1,974.89	1,974.89
1120.00 · Well Shelter - Main Camp	1,500.00	1,500.00
Total 1100.00 · Buildings	950,420.39	928,859.46
1199.00 · Accum. Deprec. - Bldgs	-448,099.27	-422,309.68

Blackhawk Lake Recreation Area

Balance Sheet Prev Year Comparison

As of July 31, 2020

	Jul 31, 20	Jul 31, 19
1200.00 · Land Improvements		
1201.00 · Beach	8,773.67	8,773.67
1202.00 · Beach Sites 122-131	6,800.00	6,800.00
1203.00 · Docks/Piers	6,305.24	6,305.24
1204.00 · Dump and Fish Cleaning Station	17,980.23	17,980.23
1205.00 · Group Camp	41,751.40	4,948.90
1205.10 · Lower Loop	22,175.96	10,555.64
1206.00 · Low Numbers Loop (1-24)	16,196.40	16,196.40
1207.00 · Main Camp	8,300.18	8,300.18
1207.50 · New Cabin Area - CIP	6,450.00	6,450.00
1208.00 · Playgrounds/Picnic Areas	50,126.41	50,126.41
1209.00 · Roads/Parking Lots	117,108.21	117,108.21
1210.00 · Septic Systems and Water Lines	71,606.08	71,606.08
1211.00 · Signs, Lighting, Road Markings	4,482.23	4,482.23
1212.00 · Electric Service and Wiring	100,159.10	96,843.60
Total 1200.00 · Land Improvements	478,215.11	426,476.79
1299.00 · Accum. Deprec. - Land Improvmt	-174,163.23	-150,345.28
1300.00 · Equipment		
1301.00 · Boat Motors	19,570.04	19,570.04
1302.00 · Boats	33,738.37	27,234.97
1303.00 · Concessions Equipment	1,199.05	1,199.05
1304.00 · Mowers	51,920.00	62,875.00
1305.00 · Office Equipment	8,977.73	8,977.73
1306.00 · Small Equipment		
1306.01 · Small Equip - Maintenance	15,139.44	15,759.44
1306.02 · Small Equip - EMS and Safety	7,016.28	7,016.28
Total 1306.00 · Small Equipment	22,155.72	22,775.72
1307.00 · Tractor	20,600.00	20,600.00
1308.00 · Trailers	4,450.00	4,450.00
1309.00 · Trucks	47,408.46	47,758.46
1310.00 · UTV's	29,055.00	29,055.00
Total 1300.00 · Equipment	239,074.37	244,495.97
1399.00 · Accum. Deprec. - Equipment	-149,799.35	-142,010.43
8500 · Capital Contributions	-1,000.00	0.00
Total Fixed Assets	894,648.02	885,166.83
TOTAL ASSETS	1,155,221.98	1,048,340.30
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000.00 · Accounts Payable	-853.41	2,045.75
Total Accounts Payable	-853.41	2,045.75
Credit Cards		
1060.00 · Royal Bank Visa	1,405.94	183.49
Total Credit Cards	1,405.94	183.49
Other Current Liabilities		
2100.00 · Camp Credits	14,467.86	10,049.52
2150.00 · Deferred Annual Sticker Revenue	5,717.25	5,247.39
2200.00 · Gift Certificates	2,240.50	1,054.50
2400.00 · Payroll Liabilities		
2403.00 · Federal Withholding	993.00	1,533.00
2404.00 · Medicare - Employee W/H	297.44	405.07
2405.00 · Medicare - Employer	278.54	386.17
2406.00 · Retirement Contributions	-218.31	-220.88
2407.00 · Social Security - Employee W/H	1,272.14	1,732.26
2408.00 · Social Security - Employer	1,191.29	1,651.41
2409.00 · WI State Withholding Tax	585.64	819.79
2410.00 · WI Unemployment	-53.36	-50.00
2400.00 · Payroll Liabilities - Other	167.77	7.27
Total 2400.00 · Payroll Liabilities	4,514.15	6,264.09

Blackhawk Lake Recreation Area

Balance Sheet Prev Year Comparison

As of July 31, 2020

	Jul 31, 20	Jul 31, 19
2500.00 · WI Sales Tax Payable	6,651.62	4,864.16
Total Other Current Liabilities	33,591.38	27,479.66
Total Current Liabilities	34,143.91	29,708.90
Total Liabilities	34,143.91	29,708.90
Equity		
3000.00 · Investment in Capital Assets	497,519.27	497,519.27
32000 · Unrestricted Net Assets	282,092.15	265,528.27
4000.00 · Unrestricted Net Assets - RE	177,576.15	177,576.15
Net Income	163,890.50	78,007.71
Total Equity	1,121,078.07	1,018,631.40
TOTAL LIABILITIES & EQUITY	1,155,221.98	1,048,340.30

Blackhawk Lake Recreation Area

Balance Sheet Prev Year Comparison

As of July 31, 2020

	\$ Change	% Change
ASSETS		
Current Assets		
Checking/Savings		
1010.00 · General Checking		
1010.01 · End of Month Undeposited Funds	6,495.75	239.1%
1010.00 · General Checking - Other	30,746.53	36.4%
Total 1010.00 · General Checking	37,242.28	42.7%
1020.00 · General Savings		
1021.00 · Land & Lake Reserve	-20,000.00	-100.0%
1022.00 · Road Repair Reserve	40,000.00	400.0%
1023.00 · New Building Reserve	20,000.00	57.1%
1024.00 · New Equipment Reserve	20,000.00	100.0%
1020.00 · General Savings - Other	147.21	4.6%
Total 1020.00 · General Savings	60,147.21	88.2%
1030.00 · HSB Money Market	11.00	0.2%
Total Checking/Savings	97,400.49	59.8%
Accounts Receivable		
1400.00 · Accounts Receivable	0.00	0.0%
Total Accounts Receivable	0.00	0.0%
Other Current Assets		
1040.00 · Cash Register - Office	0.00	0.0%
1050.00 · Cash Register - Concessions	0.00	0.0%
Total Other Current Assets	0.00	0.0%
Total Current Assets	97,400.49	59.7%
Fixed Assets		
1100.00 · Buildings		
1101.00 · Beach Pit Toilets	0.00	0.0%
1102.00 · Beach SH/CS	0.00	0.0%
1103.00 · Beach Shelter	0.00	0.0%
1104.00 · Boat Landing Pit Toilets	0.00	0.0%
1105.00 · Boat Rental Shed	0.00	0.0%
1106.00 · Cabin 1	0.00	0.0%
1107.00 · Cabin 2	0.00	0.0%
1108.00 · Cabin 3 - Large	0.00	0.0%
1109.00 · Cabin 4	11,045.00	70.8%
1110.00 · Cabin 5	0.00	0.0%
1111.00 · Cabin Pit Toilets	0.00	0.0%
1112.00 · Group Camp SH	3,795.00	4.6%
1113.00 · Group Shelter	0.00	0.0%
1114.00 · High Numbers Flush Toilets	0.00	0.0%
1115.00 · Low Numbers Bathrooms	0.00	0.0%
1115.50 · Lower Loop Shower House	0.00	0.0%
1116.00 · Main Camp SH	0.00	0.0%
1117.00 · Maintenance Buildings		
1117.10 · Maintenance Garage	6,720.93	37.1%
1117.40 · New Maint. Wood Storage Bldg	0.00	0.0%
Total 1117.00 · Maintenance Buildings	6,720.93	5.3%
1118.00 · Office/Nature Center	0.00	0.0%
1119.00 · Retail Wood Shed	0.00	0.0%
1120.00 · Well Shelter - Main Camp	0.00	0.0%
Total 1100.00 · Buildings	21,560.93	2.3%
1199.00 · Accum. Deprec. - Bldgs	-25,789.59	-6.1%

Blackhawk Lake Recreation Area

Balance Sheet Prev Year Comparison

As of July 31, 2020

	\$ Change	% Change
1200.00 · Land Improvements		
1201.00 · Beach	0.00	0.0%
1202.00 · Beach Sites 122-131	0.00	0.0%
1203.00 · Docks/Piers	0.00	0.0%
1204.00 · Dump and Fish Cleaning Station	0.00	0.0%
1205.00 · Group Camp	36,802.50	743.7%
1205.10 · Lower Loop	11,620.32	110.1%
1206.00 · Low Numbers Loop (1-24)	0.00	0.0%
1207.00 · Main Camp	0.00	0.0%
1207.50 · New Cabin Area - CIP	0.00	0.0%
1208.00 · Playgrounds/Picnic Areas	0.00	0.0%
1209.00 · Roads/Parking Lots	0.00	0.0%
1210.00 · Septic Systems and Water Lines	0.00	0.0%
1211.00 · Signs, Lighting, Road Markings	0.00	0.0%
1212.00 · Electric Service and Wiring	3,315.50	3.4%
Total 1200.00 · Land Improvements	51,738.32	12.1%
1299.00 · Accum. Deprec. - Land Improvmnt	-23,817.95	-15.8%
1300.00 · Equipment		
1301.00 · Boat Motors	0.00	0.0%
1302.00 · Boats	6,503.40	23.9%
1303.00 · Concessions Equipment	0.00	0.0%
1304.00 · Mowers	-10,955.00	-17.4%
1305.00 · Office Equipment	0.00	0.0%
1306.00 · Small Equipment		
1306.01 · Small Equip - Maintenance	-620.00	-3.9%
1306.02 · Small Equip - EMS and Safety	0.00	0.0%
Total 1306.00 · Small Equipment	-620.00	-2.7%
1307.00 · Tractor	0.00	0.0%
1308.00 · Trailers	0.00	0.0%
1309.00 · Trucks	-350.00	-0.7%
1310.00 · UTV's	0.00	0.0%
Total 1300.00 · Equipment	-5,421.60	-2.2%
1399.00 · Accum. Deprec. - Equipment	-7,788.92	-5.5%
8500 · Capital Contributions	-1,000.00	-100.0%
Total Fixed Assets	9,481.19	1.1%
TOTAL ASSETS	106,881.68	10.2%
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000.00 · Accounts Payable	-2,899.16	-141.7%
Total Accounts Payable	-2,899.16	-141.7%
Credit Cards		
1060.00 · Royal Bank Visa	1,222.45	666.2%
Total Credit Cards	1,222.45	666.2%
Other Current Liabilities		
2100.00 · Camp Credits	4,418.34	44.0%
2150.00 · Deferred Annual Sticker Revenue	469.86	9.0%
2200.00 · Gift Certificates	1,186.00	112.5%
2400.00 · Payroll Liabilities		
2403.00 · Federal Withholding	-540.00	-35.2%
2404.00 · Medicare - Employee W/H	-107.63	-26.6%
2405.00 · Medicare - Employer	-107.63	-27.9%
2406.00 · Retirement Contributions	2.57	1.2%
2407.00 · Social Security - Employee W/H	-460.12	-26.6%
2408.00 · Social Security - Employer	-460.12	-27.9%
2409.00 · WI State Withholding Tax	-234.15	-28.6%
2410.00 · WI Unemployment	-3.36	-6.7%
2400.00 · Payroll Liabilities - Other	160.50	2,207.7%
Total 2400.00 · Payroll Liabilities	-1,749.94	-27.9%

Blackhawk Lake Recreation Area

Balance Sheet Prev Year Comparison

As of July 31, 2020

	\$ Change	% Change
2500.00 · WI Sales Tax Payable	1,787.46	36.8%
Total Other Current Liabilities	6,111.72	22.2%
Total Current Liabilities	4,435.01	14.9%
Total Liabilities	4,435.01	14.9%
Equity		
3000.00 · Investment in Capital Assets	0.00	0.0%
32000 · Unrestricted Net Assets	16,563.88	6.2%
4000.00 · Unrestricted Net Assets - RE	0.00	0.0%
Net Income	85,882.79	110.1%
Total Equity	102,446.67	10.1%
TOTAL LIABILITIES & EQUITY	106,881.68	10.2%

Blackhawk Lake Recreation Area

Profit & Loss Prev Year Comparison

January through July 2020

	Jan - Jul 20	Jan - Jul 19
Ordinary Income/Expense		
Income		
6000.00 · Admission		
6010.00 · Annual Sticker	70,242.50	58,080.06
6020.00 · 2nd Annual Sticker	11,293.70	9,895.80
6030.00 · Day Pass	25,828.94	20,192.52
6040.00 · After-hours Day Pass	1,200.96	988.63
6050.00 · Weekend Pass	10,479.62	9,524.15
6060.00 · Holiday Weekend Pass	630.33	1,188.63
Total 6000.00 · Admission	119,676.05	99,869.79
6100.00 · Boat Mooring	1,004.73	251.18
6200.00 · Boat Rentals	52,555.38	26,622.98
6300.00 · Cabin Rental	25,769.18	25,303.32
6400.00 · Camping		
6410.00 · Regular Campsite Rental	0.00	52,327.63
6420.00 · Group Site Rental	15,542.35	12,836.69
6430.00 · Electricity Charges	0.00	28,176.98
6440.00 · Additional Persons	0.00	30.33
6450.00 · Reservation Fees	15,352.86	12,018.54
6460 · Electric Campsite Rental	98,663.28	0.00
6470 · Non-Electric Campsite Rental	8,132.76	0.00
Total 6400.00 · Camping	137,691.25	105,390.17
6500.00 · Concessions		
6510.00 · Beverage Sales	374.58	494.99
6520.00 · Pop Machines	915.48	856.96
6530.00 · Concession Stand	2,539.60	4,158.45
6540.00 · Employee Sales	190.78	495.47
Total 6500.00 · Concessions	4,020.44	6,005.87
6600.00 · Credit Card Transaction Fees	1,611.10	1,138.77
6700.00 · Retail		
6710.00 · Bait	1,849.53	2,585.07
6720.00 · Clothing/Hats	2,755.78	4,011.06
6730.00 · Electrical Camp Supplies	0.00	22.75
6735.00 · Fire Starters	153.01	206.63
6740.00 · Ice	5,943.21	5,202.34
6750.00 · Koozies	53.49	100.01
6760.00 · Lake Maps	604.27	631.70
6770.00 · Propane	92.89	65.87
6780.00 · Wood	12,600.31	9,539.24
6700.00 · Retail - Other	1,300.47	0.00
Total 6700.00 · Retail	25,352.96	22,364.67
6800.00 · Shelter Rental	318.49	864.46
6900.00 · Park User Fee	370.00	588.00
6920.00 · Miscellaneous Income	21,869.57	551.84
Total Income	390,239.15	288,951.05
Expense		
7000.00 · Administration Expense		
7001.00 · Ads/Donations/Gifts	100.00	290.00
7002.00 · Credit Card Merchant Fees	6,404.29	4,885.09
7003.00 · Fire & Safety	159.80	826.32
7004.00 · Insurance	23,700.00	22,647.00
7005.00 · IT	2,068.22	937.65
7006.00 · Miscellaneous	170.00	67.03
7007.00 · Office Supplies	1,630.78	587.13
7008.00 · Permits and Licenses	425.00	427.45
7009.00 · Picnics/Holiday Parties	580.52	520.08
7010.00 · Postage	275.00	110.00
7011.00 · Printing	360.25	230.50
7012.00 · Bank Charges/Bad Checks	0.00	70.00
7013.00 · Uniforms	0.00	439.20

Blackhawk Lake Recreation Area

Profit & Loss Prev Year Comparison

January through July 2020

	Jan - Jul 20	Jan - Jul 19
7014.00 · Utilities		
7014.01 · Electricity	7,507.36	7,313.42
7014.02 · Office WiFi	315.92	552.86
7014.03 · Public Wi-Fi	375.92	657.86
7014.04 · Telephone	2,251.70	2,170.39
Total 7014.00 · Utilities	10,450.90	10,694.53
7015.00 · Water Tests	150.00	150.00
7017.00 · Sales Adjustments/Discrepancies	465.37	290.12
7000.00 · Administration Expense - Other	0.00	17.00
Total 7000.00 · Administration Expense	46,940.13	43,189.10
7100.00 · Boats		
7101.00 · Boat Gas	28.80	47.55
7102.00 · Boat Registrations	64.00	115.29
7103.00 · Boating Equipment	4,123.52	249.98
7104.00 · Boats R & M	2,203.28	6,718.09
Total 7100.00 · Boats	6,419.60	7,130.91
7200.00 · Concessions Expense		
7201.00 · COGS - Bev/Pop	2,176.95	1,595.39
7203.00 · COGS - Concession Food	1,889.98	2,742.03
7204.00 · Concessions - Supplies	2.74	85.46
Total 7200.00 · Concessions Expense	4,069.67	4,422.88
7300.00 · Park Maintenance		
7301.00 · Buildings	0.00	4,083.61
7302.00 · Contract Services		
7302.01 · Garbage	2,396.00	708.00
7302.02 · Porta Potties	2,363.75	2,070.00
7302.03 · Septic Pumping	2,160.00	1,988.00
Total 7302.00 · Contract Services	6,919.75	4,766.00
7303.00 · Electrical	108.09	997.86
7304.00 · Groundskeeping	349.81	3,088.09
7305.00 · Housekeeping		
7305.01 · Cleaning Supplies	1,920.29	3,223.53
7305.02 · Paper and Handsoaps	2,475.06	33.43
7305.03 · Equipment - Housekeeping	0.00	52.97
7305.00 · Housekeeping - Other	0.00	1,568.23
Total 7305.00 · Housekeeping	4,395.35	4,878.16
7306.00 · Lake/Beach/Docks	33,931.91	5,874.72
7307.00 · Playgrounds/Picnic Areas	436.15	823.95
7308.00 · Plumbing	464.37	2,427.86
7309.00 · Roads/Markings	0.00	68.54
7310.00 · Sand/Gravel	806.12	1,181.00
7311.00 · Supplies/Tools	1,910.97	1,796.90
7300.00 · Park Maintenance - Other	0.00	779.65
Total 7300.00 · Park Maintenance	49,322.52	30,766.34
7400.00 · Cost of Goods Sold - Retail		
7401.00 · COGS - Bait	2,508.20	1,715.40
7402.00 · COGS - Clothing/Hats	999.98	3,452.96
7403.00 · COGS - Camp Supplies	329.64	150.00
7404.00 · COGS - Ice	3,302.40	2,521.20
7406.00 · COGS - Maps	315.62	400.00
7407.00 · COGS - Propane	0.00	90.00
7408.00 · COGS - Wood	0.00	5,302.00
7400.00 · Cost of Goods Sold - Retail - Other	0.00	43.98
Total 7400.00 · Cost of Goods Sold - Retail	7,455.84	13,675.54

Blackhawk Lake Recreation Area

Profit & Loss Prev Year Comparison

January through July 2020

	Jan - Jul 20	Jan - Jul 19
7500.00 · Equipment R & M		
7501.00 · Mowers - R & M	351.55	590.68
7502.00 · Small Equipment - R & M	590.51	303.40
7503.00 · Tractor - R & M	427.63	193.89
7504.00 · Trucks - R & M	995.78	1,237.43
7505.00 · UTV's - R & M	512.68	143.27
Total 7500.00 · Equipment R & M	2,878.15	2,468.67
7600.00 · Fuel		
7601.00 · Diesel Fuel	438.95	1,379.67
7602.00 · Liquid Propane	2,960.49	2,076.88
7603.00 · Unleaded Gas	1,619.39	2,612.89
Total 7600.00 · Fuel	5,018.83	6,069.44
7700.00 · Payroll Expenses		
7701.00 · Park Manager Salary	33,112.80	32,463.60
7702.00 · Assistant Manager Salary	25,471.50	24,971.70
7703.10 · Bookkeeping/Clerk Salary	2,596.20	2,596.20
7704.00 · Summer Staff Wages	21,578.14	27,891.77
7705.00 · Ranger Wages	3,019.50	4,374.00
7708.00 · Commission Stipends	2,025.00	2,025.00
7709.00 · Off-Season Staff Wages	1,390.75	3,414.07
7712.00 · Employee Benefits	7,927.38	7,531.39
7713.00 · FICA Taxes		
7713.01 · OASDI - Social Security Taxes	5,893.21	6,415.79
7713.02 · Medicare Taxes	1,378.24	1,500.47
Total 7713.00 · FICA Taxes	7,271.45	7,916.26
7717.00 · Reimbursements	0.00	263.60
7700.00 · Payroll Expenses - Other	0.00	7.27
Total 7700.00 · Payroll Expenses	104,392.72	113,454.86
Total Expense	226,497.46	221,177.74
Net Ordinary Income	163,741.69	67,773.31
Other Income/Expense		
Other Income		
8000.00 · Gain (Loss) Disposal of Assets	0.00	10,000.00
8100.00 · Interest Income	56.68	146.35
Total Other Income	56.68	10,146.35
Other Expense		
9100.00 · WI Sales Tax Discount	-92.13	-88.05
Total Other Expense	-92.13	-88.05
Net Other Income	148.81	10,234.40
Net Income	163,890.50	78,007.71

Blackhawk Lake Recreation Area

Profit & Loss Prev Year Comparison

January through July 2020

	\$ Change	% Change
Ordinary Income/Expense		
Income		
6000.00 · Admission		
6010.00 · Annual Sticker	12,162.44	20.9%
6020.00 · 2nd Annual Sticker	1,397.90	14.1%
6030.00 · Day Pass	5,636.42	27.9%
6040.00 · After-hours Day Pass	212.33	21.5%
6050.00 · Weekend Pass	955.47	10.0%
6060.00 · Holiday Weekend Pass	-558.30	-47.0%
Total 6000.00 · Admission	19,806.26	19.8%
6100.00 · Boat Mooring	753.55	300.0%
6200.00 · Boat Rentals	25,932.40	97.4%
6300.00 · Cabin Rental	465.86	1.8%
6400.00 · Camping		
6410.00 · Regular Campsite Rental	-52,327.63	-100.0%
6420.00 · Group Site Rental	2,705.66	21.1%
6430.00 · Electricity Charges	-28,176.98	-100.0%
6440.00 · Additional Persons	-30.33	-100.0%
6450.00 · Reservation Fees	3,334.32	27.7%
6460 · Electric Campsite Rental	98,663.28	100.0%
6470 · Non-Electric Campsite Rental	8,132.76	100.0%
Total 6400.00 · Camping	32,301.08	30.7%
6500.00 · Concessions		
6510.00 · Beverage Sales	-120.41	-24.3%
6520.00 · Pop Machines	58.52	6.8%
6530.00 · Concession Stand	-1,618.85	-38.9%
6540.00 · Employee Sales	-304.69	-61.5%
Total 6500.00 · Concessions	-1,985.43	-33.1%
6600.00 · Credit Card Transaction Fees	472.33	41.5%
6700.00 · Retail		
6710.00 · Bait	-735.54	-28.5%
6720.00 · Clothing/Hats	-1,255.28	-31.3%
6730.00 · Electrical Camp Supplies	-22.75	-100.0%
6735.00 · Fire Starters	-53.62	-26.0%
6740.00 · Ice	740.87	14.2%
6750.00 · Koozies	-46.52	-46.5%
6760.00 · Lake Maps	-27.43	-4.3%
6770.00 · Propane	27.02	41.0%
6780.00 · Wood	3,061.07	32.1%
6700.00 · Retail - Other	1,300.47	100.0%
Total 6700.00 · Retail	2,988.29	13.4%
6800.00 · Shelter Rental	-545.97	-63.2%
6900.00 · Park User Fee	-218.00	-37.1%
6920.00 · Miscellaneous Income	21,317.73	3,863.0%
Total Income	101,288.10	35.1%
Expense		
7000.00 · Administration Expense		
7001.00 · Ads/Donations/Gifts	-190.00	-65.5%
7002.00 · Credit Card Merchant Fees	1,519.20	31.1%
7003.00 · Fire & Safety	-666.52	-80.7%
7004.00 · Insurance	1,053.00	4.7%
7005.00 · IT	1,130.57	120.6%
7006.00 · Miscellaneous	102.97	153.6%
7007.00 · Office Supplies	1,043.65	177.8%
7008.00 · Permits and Licenses	-2.45	-0.6%
7009.00 · Picnics/Holiday Parties	60.44	11.6%
7010.00 · Postage	165.00	150.0%
7011.00 · Printing	129.75	56.3%
7012.00 · Bank Charges/Bad Checks	-70.00	-100.0%
7013.00 · Uniforms	-439.20	-100.0%

Blackhawk Lake Recreation Area

Profit & Loss Prev Year Comparison

January through July 2020

	\$ Change	% Change
7014.00 · Utilities		
7014.01 · Electricity	193.94	2.7%
7014.02 · Office WiFi	-236.94	-42.9%
7014.03 · Public Wi-Fi	-281.94	-42.9%
7014.04 · Telephone	81.31	3.8%
Total 7014.00 · Utilities	-243.63	-2.3%
7015.00 · Water Tests	0.00	0.0%
7017.00 · Sales Adjustments/Discrepancies	175.25	60.4%
7000.00 · Administration Expense - Other	-17.00	-100.0%
Total 7000.00 · Administration Expense	3,751.03	8.7%
7100.00 · Boats		
7101.00 · Boat Gas	-18.75	-39.4%
7102.00 · Boat Registrations	-51.29	-44.5%
7103.00 · Boating Equipment	3,873.54	1,549.5%
7104.00 · Boats R & M	-4,514.81	-67.2%
Total 7100.00 · Boats	-711.31	-10.0%
7200.00 · Concessions Expense		
7201.00 · COGS - Bev/Pop	581.56	36.5%
7203.00 · COGS - Concession Food	-852.05	-31.1%
7204.00 · Concessions - Supplies	-82.72	-96.8%
Total 7200.00 · Concessions Expense	-353.21	-8.0%
7300.00 · Park Maintenance		
7301.00 · Buildings	-4,083.61	-100.0%
7302.00 · Contract Services		
7302.01 · Garbage	1,688.00	238.4%
7302.02 · Porta Potties	293.75	14.2%
7302.03 · Septic Pumping	172.00	8.7%
Total 7302.00 · Contract Services	2,153.75	45.2%
7303.00 · Electrical	-889.77	-89.2%
7304.00 · Groundskeeping	-2,738.28	-88.7%
7305.00 · Housekeeping		
7305.01 · Cleaning Supplies	-1,303.24	-40.4%
7305.02 · Paper and Handsoaps	2,441.63	7,303.7%
7305.03 · Equipment - Housekeeping	-52.97	-100.0%
7305.00 · Housekeeping - Other	-1,568.23	-100.0%
Total 7305.00 · Housekeeping	-482.81	-9.9%
7306.00 · Lake/Beach/Docks	28,057.19	477.6%
7307.00 · Playgrounds/Picnic Areas	-387.80	-47.1%
7308.00 · Plumbing	-1,963.49	-80.9%
7309.00 · Roads/Markings	-68.54	-100.0%
7310.00 · Sand/Gravel	-374.88	-31.7%
7311.00 · Supplies/Tools	114.07	6.4%
7300.00 · Park Maintenance - Other	-779.65	-100.0%
Total 7300.00 · Park Maintenance	18,556.18	60.3%
7400.00 · Cost of Goods Sold - Retail		
7401.00 · COGS - Bait	792.80	46.2%
7402.00 · COGS - Clothing/Hats	-2,452.98	-71.0%
7403.00 · COGS - Camp Supplies	179.64	119.8%
7404.00 · COGS - Ice	781.20	31.0%
7406.00 · COGS - Maps	-84.38	-21.1%
7407.00 · COGS - Propane	-90.00	-100.0%
7408.00 · COGS - Wood	-5,302.00	-100.0%
7400.00 · Cost of Goods Sold - Retail - Other	-43.98	-100.0%
Total 7400.00 · Cost of Goods Sold - Retail	-6,219.70	-45.5%

Blackhawk Lake Recreation Area

Profit & Loss Prev Year Comparison

January through July 2020

	\$ Change	% Change
7500.00 · Equipment R & M		
7501.00 · Mowers - R & M	-239.13	-40.5%
7502.00 · Small Equipment - R & M	287.11	94.6%
7503.00 · Tractor - R & M	233.74	120.6%
7504.00 · Trucks - R & M	-241.65	-19.5%
7505.00 · UTV's - R & M	369.41	257.8%
Total 7500.00 · Equipment R & M	409.48	16.6%
7600.00 · Fuel		
7601.00 · Diesel Fuel	-940.72	-68.2%
7602.00 · Liquid Propane	883.61	42.6%
7603.00 · Unleaded Gas	-993.50	-38.0%
Total 7600.00 · Fuel	-1,050.61	-17.3%
7700.00 · Payroll Expenses		
7701.00 · Park Manager Salary	649.20	2.0%
7702.00 · Assistant Manager Salary	499.80	2.0%
7703.10 · Bookkeeping/Clerk Salary	0.00	0.0%
7704.00 · Summer Staff Wages	-6,313.63	-22.6%
7705.00 · Ranger Wages	-1,354.50	-31.0%
7708.00 · Commission Stipends	0.00	0.0%
7709.00 · Off-Season Staff Wages	-2,023.32	-59.3%
7712.00 · Employee Benefits	395.99	5.3%
7713.00 · FICA Taxes		
7713.01 · OASDI - Social Security Taxes	-522.58	-8.2%
7713.02 · Medicare Taxes	-122.23	-8.2%
Total 7713.00 · FICA Taxes	-644.81	-8.2%
7717.00 · Reimbursements	-263.60	-100.0%
7700.00 · Payroll Expenses - Other	-7.27	-100.0%
Total 7700.00 · Payroll Expenses	-9,062.14	-8.0%
Total Expense	5,319.72	2.4%
Net Ordinary Income	95,968.38	141.6%
Other Income/Expense		
Other Income		
8000.00 · Gain (Loss) Disposal of Assets	-10,000.00	-100.0%
8100.00 · Interest Income	-89.67	-61.3%
Total Other Income	-10,089.67	-99.4%
Other Expense		
9100.00 · WI Sales Tax Discount	-4.08	-4.6%
Total Other Expense	-4.08	-4.6%
Net Other Income	-10,085.59	-98.6%
Net Income	85,882.79	110.1%

Land Conservation Cost-share Projects for Approval				
Landonwer name	Township	Practice	Acres	Estimated cost-share amount
Dan Miller	Highland	NMP	172	\$4,815.16
Angela Keenan	Ridgeway	NMP	61.35	\$1,717.80
Michael and Amy Robinson	Mineral	NMP	39.19	\$1,097.32
AHJ Smith Farms Irrevocable Trust	Eden	NMP	20.91	\$585.40
Thomas and Lisa Riley	Highland	NMP	37.16	\$1,040.48
Kelli and Dan Neitzel	Pulaski	NMP	35.1	\$982.80
David and Sandra Johnson Revocable	Dodgeville	NMP	100.8	\$2,822.96
Ryan Lee	Mifflin	NMP	41.23	\$1,109.08
John and Jacqueline Gates	Arena	NMP	48.4	\$1,355.20
John and Judy Swenson	Brigham	NMP	293.4	\$8,215.20
Jason Esser	Linden	NMP	115.6	\$323.60
Stephen and Korena Esser	Mifflin	NMP	240	\$6,720.00
Rodger Cockrum	Mifflin	Well Decommission		\$1,387.80
Keith Liddicoat	Mifflin	Grassed Waterway		\$3,835.20
Bill Miller	Dodgeville	Well Decommission		\$728.00
Dan Cutler	Mifflin	Streambank Protection		\$4,900.00
Rick Zemlicka	Eden	Well Decommission		\$1,564.50
Andrew Burkart	Brigham	Well Decommission		\$945.00
John Schafer	Highland	Well Decommission		\$1,540.00
Sheila Burris	Clyde	Stream Crossing		\$6,310.50
Brad Yager	Dodgeville	Grassed Waterway		\$3,500.00
Jerry Sigg	Waldwick	Grassed Waterway		\$5,600.00
Gerry Yager	Highland	Roof Runoff Systems		\$3,500.00
Charles Horton	Wyoming	Diversion, Streambank		\$5,600.00
Rick Straka	Highland	Stream Crossing		\$2,100.00
Jim Sigg	Waldwick	Spring Development		\$4,900.00
Bernie Straka	Highland	Stream Crossing, Streambank		\$3,500.00
Mike Pisczor	Moscow	Stream Crossing		\$2,100.00
Robert White	Waldwick	Access Roads		\$1,750.00
Linda Mueller-Bouche	Pulaski	Stream Crossings		\$3,500.00
Lonny Moyer	Brigham	Stream Crossings, Fence		\$4,900.00
Ryan Lee	Mifflin	Spring Development		\$7,000.00