

NOTICE OF AN ELECTRONIC MEETING

This meeting will be conducted via electronic videoconferencing/teleconferencing. As such, it is likely that some or all members of, and a possible quorum, may be in attendance via electronic means and not physically present.

In accordance with Wisconsin law, the meeting will remain open to the public. The public may attend in person at the location noted on the agenda.

The public is encouraged and requested to attend via electronic means.

Pursuant to Section 19.84, Wisconsin Statutes, notice is hereby given to the public that the Iowa County Board of Supervisors will meet in

**Regular Session
of the**

IOWA COUNTY BOARD

Tuesday, October 20, 2020

7:00 p.m.

Conference Call 1-312-626-6799

Zoom meeting ID: 867 6510 6587

<https://us02web.zoom.us/j/86765106587>

Health and Human Services Center - Community Room

303 West Chapel St., Dodgeville, WI 53533

For information regarding access for the disabled, please call 935-0399.

Healthy and Safe Place to Live, Work and Play – Iowa County

The Mission of Iowa County Government is to protect and promote the health and safety, economic well being, and environmental quality of our county by providing essential services in a fiscally responsible manner.

Agenda

1. Call to order by Chair John M. Meyers
2. Pledge of Allegiance.
3. Roll Call.
4. Approve the agenda for this October 20, 2020 meeting.
5. Approve the minutes of the September 15, 2020 meeting.
6. Recognition of David Sabot on his retirement.
7. Update on the County's COVID response by Health Director Debbie Siegenthaler.

8. Special matters and announcements.
 - a) Committee Chair reports.
9. Comments from the public.
10. Land use changes from the Town:
 - Arena – 1-1020 Rezoning request by John and Dennis Halverson and Swenson Trust.
 - Brigham – 2-1020 Rezoning request by Jason Gust and Lois Denure.
 - Moscow – 3-1020 Rezoning request by Grundahl Farms Inc.
 - Pulaski – 4-1020 Rezoning request by Terry & Susan Ziebarth.
 - Pulaski – 5-1020 Rezoning request by Sharon A. Burbach.
11. County Administrator's report.

Public Works Committee:

12. Consider Iowa County Policy 1202 Farmland Preservation Tax Credit Program Compliance.

Government Committee:

13. Resolution No. 6 -1020 Ordering the County Clerk to Issue Tax Deeds on Unredeemed Certificates in the Town of Waldwick.
14. Resolution No. 7-1020 Ordering the County Clerk to Issue Tax Deeds on Unredeemed Certificates in the City of Mineral Point.
15. Consider the size of the Iowa County Board.

Executive Committee:

16. Resolution No. 8-1020 Adjusting the Classification/Compensation Pay Plan Structure.
17. Resolution No. 9-1020 Adjusting On-Call Pay for Iowa County Coroner Deputies.
18. Resolution No. 10-1020 Intent to Issue Financing Regarding the Purchase of Highway Equipment and Highway Projects – Revised Amount from Resolution 5-0720.
19. Resolution No. 11-1020 Awarding Financing for Purchase of Highway Equipment & Highway Projects.
20. Resolution No. 12-1020 Awarding the Financing for Purchase of Highway Equipment.
21. Preliminary 2021 Iowa County Budget.

Other:

22. Appoint a member to the Southwest Wisconsin Community Action Program Board to replace Sup. Joan Davis.

23. Set winter hours for the starting time of the County Board meetings.
24. Chair's report.
25. Mileage and Per Diem Report for this October 20, 2020 meeting.
26. Motion to convene in closed session pursuant to section 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. (Discuss potential investment of public funds relative to a possible nursing home merger.)
27. Return to open session.
28. Possible action on the closed session item.
29. Motion to adjourn to November 10, 2020.



Kristy K. Spurley, Deputy County Clerk

Posted 10/15/2020 @ 3:00 pm

You may attend via videoconference by downloading the free Zoom program to your computer at <https://zoom.us/download> At the date and time of the meeting, you log on through the Zoom program and enter the Meeting ID from the above agenda. You may also attend via conference call by dialing the phone number listed on the agenda above.

**PROCEEDINGS OF THE SEPTEMBER SESSION OF
THE BOARD OF COUNTY SUPERVISORS
OF IOWA COUNTY, WISCONSIN**

The meeting was held in person and via electronic videoconferencing/teleconferencing.

The Board of Supervisors met in the Health and Human Services Center Community Room in the City of Dodgeville on Tuesday, September 15, 2020 at 7:00 p.m. and was called to order by the Honorable John M. Meyers, Chair of the Board.

The Board, in unison, led the reciting of the Pledge of Allegiance to the Flag.

Roll call was taken: 19 members present, 2 missing. Dewan Jenkins and Dan Nankee were excused.

Members attending in person: Doug Richter, Stephen Deal, Susan Storti, Ronald Benish, David Gollon, Curt Peterson, Joan Davis, Bruce Haag, Mike Peterson, Richard Rolfsmeyer, John Meyers, Jeremy Meek, Don Leix, Mel Masters and Kevin Butteris.

Members attending remotely: Judy Lindholm, Justin O'Brien, Alex Ray and Bruce Paull.

Sup. Haag moved to approve the agenda for this September 15, 2020 meeting. Sup. Storti seconded the motion. Carried.

Aye-19 Nay-0

Sup. Leix moved to approve the minutes of the September 1, 2020 meeting after amending the Mileage and Per Diem Report to show 19 Members, 411 Miles and \$994.00 Mileage and Per Diem. Sup. Haag seconded the motion. Carried.

Aye-19 Nay-0

Southwestern Wisconsin Regional Planning Commission Executive Director Troy Maggied entered the meeting through Zoom and informed the Board on the different projects SWWRPC undertakes.

Iowa County Library Committee member Carol Anderson informed the Board on how important the Libraries are to not only their communities but to all Iowa County residents. She explained the projects that the four libraries did in order to qualify for the Iowa County Grant Program. She introduced the Librarians and had the Board Supervisor from that area present the grant award checks.

- Sup. Jeremy Meek presented a check to Mineral Point Director Diane Palzkill and Assistant Director Kanndie Basting.
- Sup. Susan Storti presented a check to Muscoda Director Lorna Aigner.
- Sup. Joan Davis presented a check to Dodgeville Director Vickie Stangel.
- Sup. Don Leix presented a check to Cobb Director Linda Gard.

Special matters and announcements.

- a) Committee Chair reports.
- b) Department of Social Services & ADRC 2019 Annual Report.
- c) Pipeline Awareness Newsletter.

There were no comments from the public.

Sup. Butteris moved to adopt Amendatory Ordinance No. 1-0920 for a land use change to rezone 7.42 acres from A-1 Agricultural and AR-1 Agricultural Residential to all AR-1 Agricultural Residential and 10.71 acres from A-1 Agricultural to C-1 Conservancy in the Town of Mineral Point. Sup. Gollon seconded the motion. Carried.

Aye-19 Nay-0

County Administrator Larry Bierke gave a report to the Board.

Planning & Zoning Committee:

Sup. Benish moved to approve the Zoning Permit Fee waiver request by Pam Lindauer. Sup. Deal seconded the motion. Carried.

Aye-19 Nay-0

Sup. Storti moved to adopt Amendatory Ordinance No. 2-0920 Revising Ordinance No. 400.02 Iowa County Subdivision and Land Division Ordinance with the changes. Sup. C. Peterson seconded the motion. Carried.

Aye-19 Nay-0

Government Committee:

Sup. Benish moved to approve Iowa County Policy 112 Logo Use and Management Policy with the changes. Sup. Storti seconded the motion. Carried.

Aye-19 Nay-0

Sup. Benish moved to approve Iowa County Policy 111 Mileage and Per Diem for Meetings. Sup. M. Peterson seconded the motion. Carried.

Aye-19 Nay-0

Executive Committee:

Sup. M. Peterson moved to adopt Resolution No. 3-0920 Approving the 2021 Low Deductible Plan Option with Iowa County Contributing 82% of the Average Cost of the Two Qualifying Health Plans. Sup. Storti seconded the motion. Carried.

Aye-19 Nay-0

Sup. Benish moved to approve Iowa County Policy 309 Partnership with Businesses with changes. Sup. Storti seconded the motion. Carried.

Aye-19 Nay-0

Sup. Deal moved to approve Iowa County Policy 317 Cash Management: Deposits/Receivables/Sales Tax Collection/Petty Cash. Sup. Meek seconded the motion. Carried.

Aye-19 Nay-0

Sup. Paull moved to approve Iowa County Policy 430 Exempt Employee Recognition. Sup. O'Brien seconded the motion. Carried.

Aye-19 Nay-0

Sup. Lindholm moved to purchase the laptops for County Board Supervisors using grant money. Sup. Leix seconded the motion. Carried.

Aye-19 Nay-0

Sup. Meek moved to raise the Iowa County Board of Canvassers per diem from \$50 per day to \$75 per day. Sup. Gollon seconded the motion. Carried.

Aye-19 Nay-0

Other:

Sup. Haag moved to approve the Transfer Agreement to transfer Leftover 2016 General Airport Block Grant 79 Funding from the Iowa County Airport at Mineral Point to another project for the Langlade County Airport. Sup. Masters seconded the motion. Carried.

Aye-19 Nay-0

Sup. Storti moved to consider amending the current limits the County Liaison can authorize and the limits the committee can authorize in Resolution No. 2-0520. Sup. Benish seconded the motion.

Sup. Storti moved to amend the motion by raising the limit the Building Committee can authorize to \$120,000. Sup. Meek seconded the motion. Amendment motion failed.

Aye-2 Nay-17

Sups. Storti and Meek voted in favor of the amendment.

Vote on the original motion was taken. Motion failed.

Aye-1 Nay-18

Sup. Storti voted in favor of the motion.

Chair Meyers gave a report to the Board.

Mileage and Per Diem Report for this September 15, 2020 Session of the Board was presented.

19 Members	397 Miles	\$986.37 Mileage and Per Diem
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Sup. Deal moved to approve the report.

Sup. Davis seconded the motion. Carried.

Aye-19 Nay-0

Sup. M. Peterson moved to adjourn to October 20, 2020. Sup. Storti seconded the motion. Carried.

Aye-19 Nay-0

Meeting adjourned at 8:53 p.m.

John M. Meyers, Chair

Greg Klusendorf, County Clerk

Amendatory Ordinance No. 1-1020

To the Honorable Iowa County Board of Supervisors:

Whereas a petition for a land use change has been made by John & Dennis Halverson and Swenson Trust;

For land being part of the SE ¼ of the NW ¼ of Section 24-T8N-R4E in the Town of Arena; affecting tax parcels 002-1140, 002-1140.A, and 002-1140.06.

And, this petition is made to rezone 1.0 acre from A-1 Agricultural to AR-1 Agricultural Residential;

Whereas notice of such petition has been properly advertised and notice has been given to the **Clerk of the Town of Arena,**

Whereas a public hearing, designated as zoning hearing number **3126** was last held on **September 24, 2020** in accord with said notice, and as a result of said hearing action has been taken by the Iowa County Planning & Zoning Committee to **approve** said petition with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.

Now therefore be it resolved that official county zoning map be amended as recommended by the Iowa County Planning and Zoning Committee.

Respectfully submitted by the Iowa County Planning & Zoning Committee.

I, the undersigned Iowa County Clerk, hereby certify that the above Amendatory Ordinance was _____ approved as recommended _____ approved with amendment _____ denied as recommended _____ denied or _____ rereferred to the Iowa County Planning & Zoning Committee by the Iowa County Board of Supervisors on **October 20, 2020**. The effective date of this ordinance shall be **October 20, 2020**.

Greg Klusendorf
Iowa County Clerk

Date: _____



IOWA COUNTY OFFICE OF PLANNING & DEVELOPMENT

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Planning & Zoning Committee Recommendation Summary

Public Hearing Held on September 24, 2020

Zoning Hearing 3126

Recommendation: **Approval**

Applicant(s): John & Dennis Halverson and Swenson Trust

Town of Arena

Site Description: SE/NW of S24-T8N-R4E also affecting tax parcels 002-1140, 1140.A, 1140.06

Petition Summary: This is a request to enlarge an existing nonconforming lot to 1 acre and rezone AR-1 to make conforming.

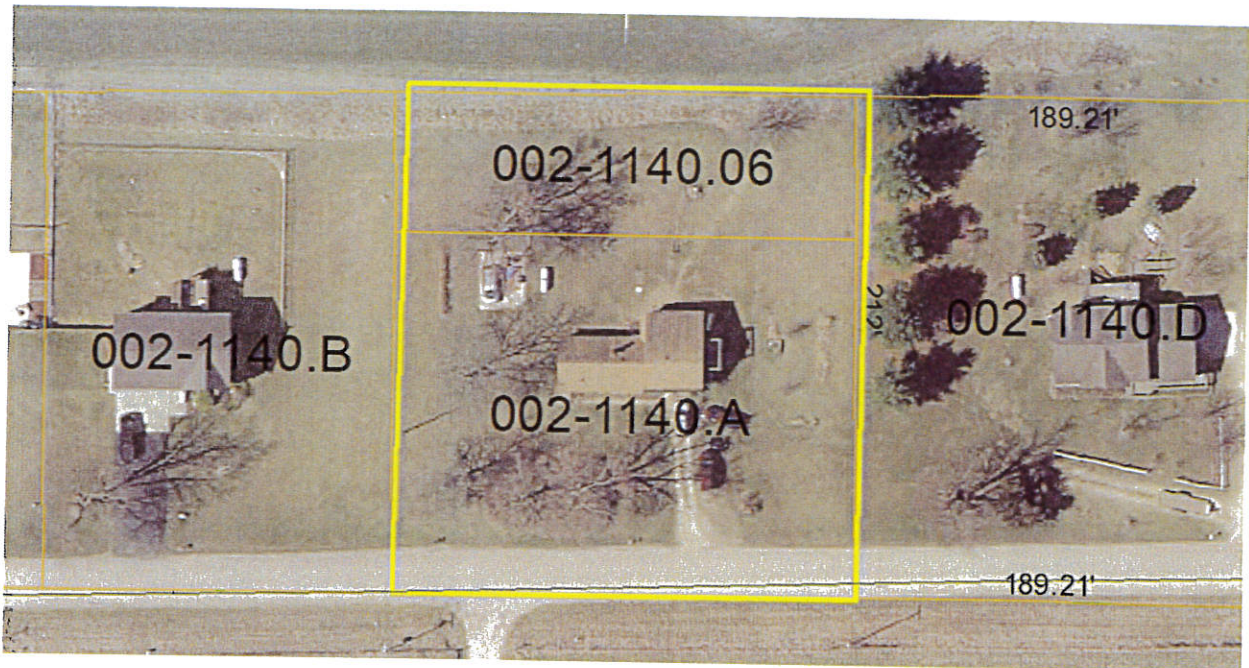
Comments/Recommendations

1. The existing lot is nonconforming from being created since the minimum 40-acre lot size for the A-1 district was enacted and being just under 1 acre. This proposal is to increase the area to 1 acre by adding 6 feet along the north line and rezone to AR-1.
2. If approved, the AR-1 lot would be eligible for one residence (existing), accessory structures and limited ag uses, but no livestock type animals.
3. The Town's 5-acre minimum lot size does not apply as this is an existing lot.
4. The associated certified survey map has not been submitted for formal review.
5. Per Section 11.0 of the Iowa County Zoning Ordinance, the following standards are to be considered when deciding a zoning change:
 1. The petition is consistent with the Iowa County Comprehensive Plan and the comprehensive plan of any Town affected by said petition.
 2. Adequate public facilities and services (including sewage and waste disposal, water, gas, electricity, schools, police and fire protection, and roads and transportation, as applicable) will be available as required by the petition while maintaining adequate levels of service to existing development.
 3. Provisions of public facilities to accommodate the petition will not place an unreasonable burden on the ability of affected local units of government to provide the.
 4. The petition will not result in significant adverse impacts upon surrounding properties or

- the natural environment, including air, water, noise, stormwater management, soils, wildlife and vegetation.
5. The land associated with the petition is suitable for the proposed development and said development will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas.
 6. The petition will not be used to legitimize a nonconforming use or structure.
 7. The petition is the minimum action necessary to accomplish the intent of the petition, and an administrative adjustment, variance, or Conditional Use Permit could not be used to achieve the same result.
 8. The petition will not result in illegal "spot zoning" (i.e. use is inconsistent with surrounding properties and serves only a private, rather than public interest).

Town Recommendation: The Town of Arena is recommending approval.

Staff Recommendation: Staff recommends approval with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.



Amendatory Ordinance No. 2-1020

To the Honorable Iowa County Board of Supervisors:

Whereas a petition for a land use change has been made by Jason Gust and Lois Denure;

For land being part of the SW ¼ of the SE ¼ of Section 3-T5N-R5E in the Town of Brigham; affecting tax parcels 004-1129 and 004-1129.02.

And, this petition is made to rezone 23.652 acres from A-1 Agricultural and AR-1 Agricultural Residential to all AR-1 Agricultural Residential;

Whereas notice of such petition has been properly advertised and notice has been given to the **Clerk of the Town of Brigham,**

Whereas a public hearing, designated as zoning hearing number **3130** was last held on **September 24, 2020** in accord with said notice, and as a result of said hearing action has been taken by the Iowa County Planning & Zoning Committee to **approve** said petition with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.

Now therefore be it resolved that official county zoning map be amended as recommended by the Iowa County Planning and Zoning Committee.

Respectfully submitted by the Iowa County Planning & Zoning Committee.

I, the undersigned Iowa County Clerk, hereby certify that the above Amendatory Ordinance was _____ approved as recommended _____ approved with amendment _____ denied as recommended _____ denied or _____ rereferred to the Iowa County Planning & Zoning Committee by the Iowa County Board of Supervisors on **October 20, 2020**. The effective date of this ordinance shall be **October 20, 2020**.

Greg Klusendorf
Iowa County Clerk

Date: _____



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Planning & Zoning Committee Recommendation Summary

Public Hearing Held on September 24, 2020

Zoning Hearing 3130

Recommendation: **Approval**

Applicant(s): Jason Gust and Lois Denure

Town of Brigham

Site Description: SW/SE of S3-T5N-R5E also affecting tax parcels 004-1129; 1129.02

Petition Summary: This is a request to enlarge an existing 14.72-acre AR-1 lot to 23.652 acres by rezoning the entirety from AR-1 & A-1 to AR-1.

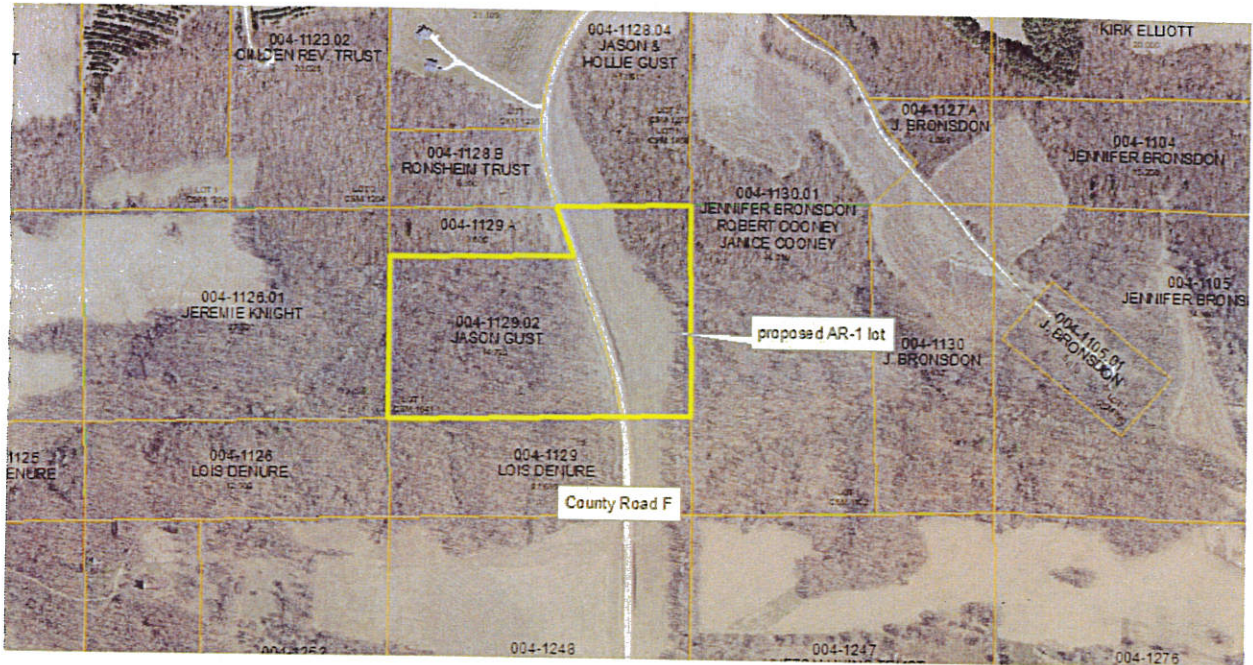
Comments/Recommendations

1. If approved, the AR-1 lot would be eligible for one residence, accessory structures and limited ag uses, including up to 8 livestock type animals.
2. The associated certified survey map has been submitted for formal review.
3. Per Section 11.0 of the Iowa County Zoning Ordinance, the following standards are to be considered when deciding a zoning change:
 1. The petition is consistent with the Iowa County Comprehensive Plan and the comprehensive plan of any Town affected by said petition.
 2. Adequate public facilities and services (including sewage and waste disposal, water, gas, electricity, schools, police and fire protection, and roads and transportation, as applicable) will be available as required by the petition while maintaining adequate levels of service to existing development.
 3. Provisions of public facilities to accommodate the petition will not place an unreasonable burden on the ability of affected local units of government to provide the.
 4. The petition will not result in significant adverse impacts upon surrounding properties or the natural environment, including air, water, noise, stormwater management, soils, wildlife and vegetation.
 5. The land associated with the petition is suitable for the proposed development and said development will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas.
 6. The petition will not be used to legitimize a nonconforming use or structure.
 7. The petition is the minimum action necessary to accomplish the intent of the petition, and an administrative adjustment, variance, or Conditional Use Permit could not be used to achieve the same result.

8. The petition will not result in illegal "spot zoning" (i.e. use is inconsistent with surrounding properties and serves only a private, rather than public interest).

Town Recommendation: The Town of Brigham is recommending approval.

Staff Recommendation: Staff recommends approval with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.



Amendatory Ordinance No. 3-1020

To the Honorable Iowa County Board of Supervisors:

Whereas a petition for a land use change has been made by Grundahl Farms Inc.;

For land being part of the SW ¼ of the SE ¼ of Section 24-T5N-R5E in the Town of Moscow; affecting tax parcel 020-0206.

And, this petition is made to rezone two lots of 5.005 acres and 5.008 acres from A-1 Agricultural to AR-1 Agricultural Residential;

Whereas notice of such petition has been properly advertised and notice has been given to the **Clerk of the Town of Moscow**,

Whereas a public hearing, designated as zoning hearing number **3129** was last held on **September 24, 2020** in accord with said notice, and as a result of said hearing action has been taken by the Iowa County Planning & Zoning Committee to **approve** said petition with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.

Now therefore be it resolved that official county zoning map be amended as recommended by the Iowa County Planning and Zoning Committee.

Respectfully submitted by the Iowa County Planning & Zoning Committee.

I, the undersigned Iowa County Clerk, hereby certify that the above Amendatory Ordinance was _____ approved as recommended _____ approved with amendment _____ denied as recommended _____ denied or _____ rereferred to the Iowa County Planning & Zoning Committee by the Iowa County Board of Supervisors on **October 20, 2020**. The effective date of this ordinance shall be **October 20, 2020**.

Greg Klusendorf
Iowa County Clerk

Date: _____



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Planning & Zoning Committee Recommendation Summary

Public Hearing Held on September 24, 2020

Zoning Hearing 3129

Recommendation: **Approval**

Applicant(s): Grundahl Farms Inc.

Town of Moscow

Site Description: SW/SE of S24-T5N-R5E also affecting tax parcel 020-0206

Petition Summary: This is a request to create two residential lots of 5.005 acres & 5.008 acres by rezoning from A-1 Ag to AR-1 Ag Res.

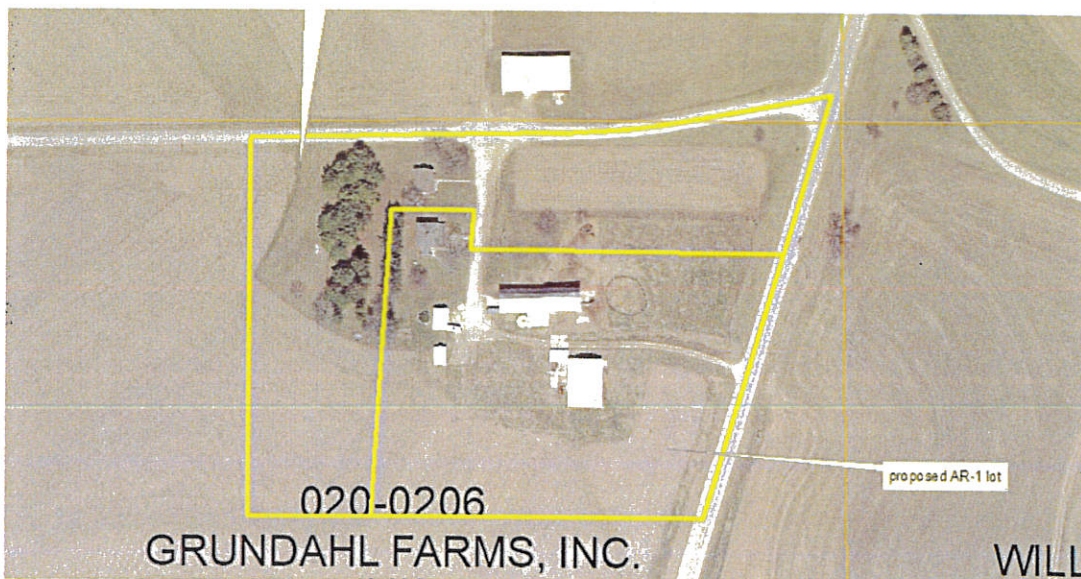
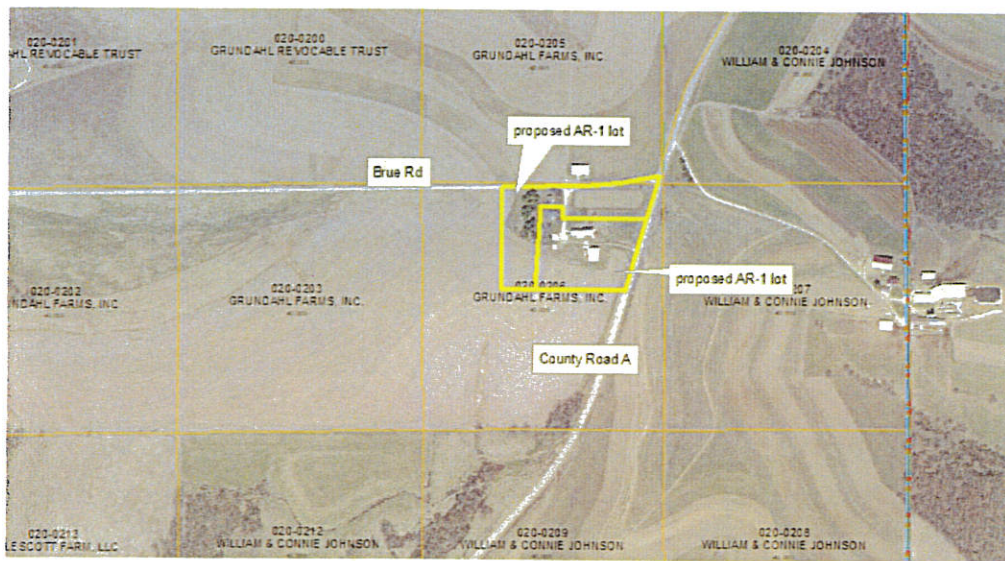
Comments/Recommendations

1. The minimum lot size to remain the current A-1 zoning is 40 acres.
The proposed lots are 5.005 & 5.008 acres.
2. If approved, each lot would be eligible for one residence (existing on each), accessory structures and limited ag uses, including up to 3 livestock type animals.
3. The Town requires a 5-acre minimum lot size for new residential lots.
4. The associated certified survey map has not been submitted for formal review.
5. Per Section 11.0 of the Iowa County Zoning Ordinance, the following standards are to be considered when deciding a zoning change:
 1. The petition is consistent with the Iowa County Comprehensive Plan and the comprehensive plan of any Town affected by said petition.
 2. Adequate public facilities and services (including sewage and waste disposal, water, gas, electricity, schools, police and fire protection, and roads and transportation, as applicable) will be available as required by the petition while maintaining adequate levels of service to existing development.
 3. Provisions of public facilities to accommodate the petition will not place an unreasonable burden on the ability of affected local units of government to provide the.
 4. The petition will not result in significant adverse impacts upon surrounding properties or the natural environment, including air, water, noise, stormwater management, soils, wildlife and vegetation.
 5. The land associated with the petition is suitable for the proposed development and said development will not cause unreasonable soil erosion or have an unreasonable adverse

- effect on rare or irreplaceable natural areas.
6. The petition will not be used to legitimize a nonconforming use or structure.
 7. The petition is the minimum action necessary to accomplish the intent of the petition, and an administrative adjustment, variance, or Conditional Use Permit could not be used to achieve the same result.
 8. The petition will not result in illegal "spot zoning" (i.e. use is inconsistent with surrounding properties and serves only a private, rather than public interest).

Town Recommendation: The Town of Moscow is recommending approval.

Staff Recommendation: Staff recommends approval with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.



Amendatory Ordinance No. 4-1020

To the Honorable Iowa County Board of Supervisors:

Whereas a petition for a land use change has been made by Terry and Susan Ziebarth;

For land being part of Section 7-T8N-R2E being Lot 1 of CSM 1020 in the Town of Pulaski; affecting tax parcel 022-0031.01.

And, this petition is made to rezone 22.4 acre from C-1 Conservancy to AR-1 Agricultural Residential;

Whereas notice of such petition has been properly advertised and notice has been given to the **Clerk of the Town of Pulaski,**

Whereas a public hearing, designated as zoning hearing number **3127** was last held on **September 24, 2020** in accord with said notice, and as a result of said hearing action has been taken by the Iowa County Planning & Zoning Committee to **approve.**

Now therefore be it resolved that official county zoning map be amended as recommended by the Iowa County Planning and Zoning Committee.

Respectfully submitted by the Iowa County Planning & Zoning Committee.

I, the undersigned Iowa County Clerk, hereby certify that the above Amendatory Ordinance was _____ approved as recommended _____ approved with amendment _____ denied as recommended _____ denied or _____ rereferred to the Iowa County Planning & Zoning Committee by the Iowa County Board of Supervisors on **October 20, 2020**. The effective date of this ordinance shall be **October 20, 2020**.

Greg Klusendorf
Iowa County Clerk

Date: _____



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Planning & Zoning Committee Recommendation Summary

Public Hearing Held on September 24, 2020

Zoning Hearing 3127

Recommendation: **Approval**

Applicant(s): Terry & Susan Ziebarth

Town of Pulaski

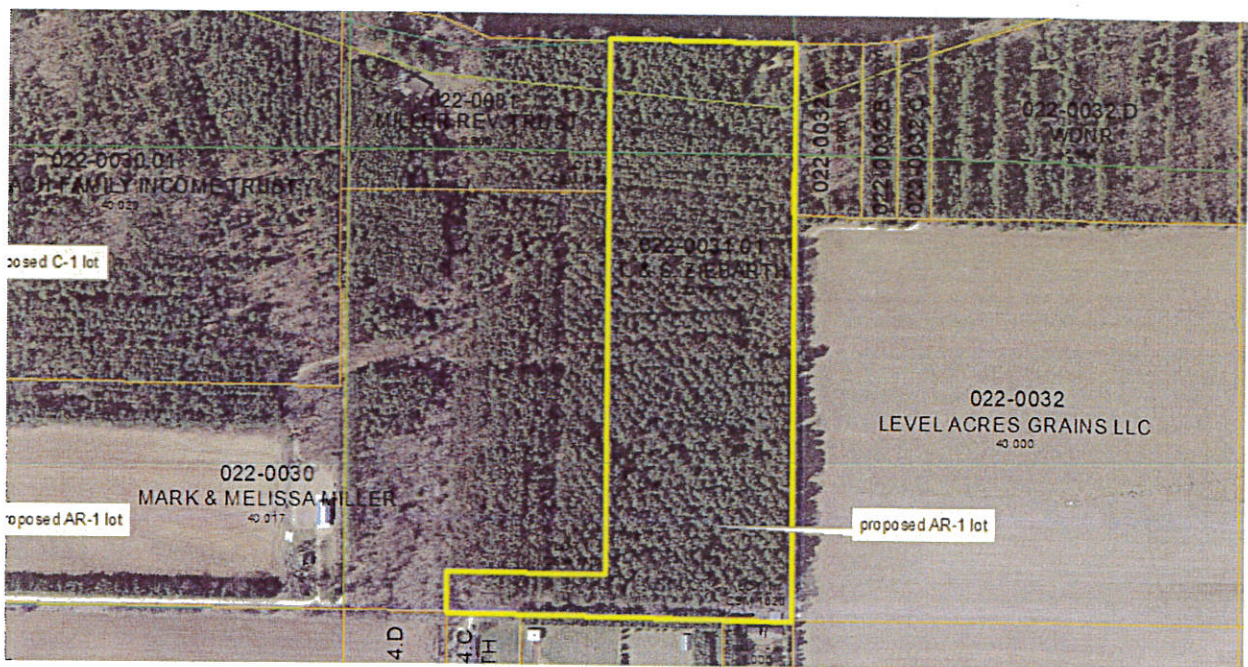
Site Description: L1, CSM1020; S7-T8N-R2E also affecting tax parcels 022-0031.01

Petition Summary: This is a request to make an existing lot eligible for development by rezoning from C-1 Conservancy to AR-1 Ag Res.

Comments/Recommendations

1. The existing lot was zoned C-1 in 2006 at the time it was being divided off a larger parent property zoned A-1. Since there were no plans at that time to develop, the C-1 district was requested.
2. If approved, the AR-1 lot would be eligible for one residence, accessory structures and limited ag uses, including up to 8 livestock type animals.
3. The Town's 15-acre residential density will be met.
4. Per Section 11.0 of the Iowa County Zoning Ordinance, the following standards are to be considered when deciding a zoning change:
 1. The petition is consistent with the Iowa County Comprehensive Plan and the comprehensive plan of any Town affected by said petition.
 2. Adequate public facilities and services (including sewage and waste disposal, water, gas, electricity, schools, police and fire protection, and roads and transportation, as applicable) will be available as required by the petition while maintaining adequate levels of service to existing development.
 3. Provisions of public facilities to accommodate the petition will not place an unreasonable burden on the ability of affected local units of government to provide the.
 4. The petition will not result in significant adverse impacts upon surrounding properties or the natural environment, including air, water, noise, stormwater management, soils, wildlife and vegetation.
 5. The land associated with the petition is suitable for the proposed development and said development will not cause unreasonable soil erosion or have an unreasonable adverse effect on rare or irreplaceable natural areas.
 6. The petition will not be used to legitimize a nonconforming use or structure.

- Town Recommendation:** The Town of Pulaski is recommending approval.
Staff Recommendation: Staff recommends approval.



Amendatory Ordinance No. 5-1020

To the Honorable Iowa County Board of Supervisors:

Whereas a petition for a land use change has been made by Sharon A. Burbach;

For land being part of Section 12-T8N-R1E in the Town of Pulaski; affecting tax parcel 022-0389.

And, this petition is made to rezone 2.3 acres from A-1 Agricultural to AR-1 Agricultural Residential and 28.4 acres from A-1 Agricultural to C-1 Conservancy;

Whereas notice of such petition has been properly advertised and notice has been given to the **Clerk of the Town of Pulaski,**

Whereas a public hearing, designated as zoning hearing number **3128** was last held on **September 24, 2020** in accord with said notice, and as a result of said hearing action has been taken by the Iowa County Planning & Zoning Committee to **approve** said petition with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.

Now therefore be it resolved that official county zoning map be amended as recommended by the Iowa County Planning and Zoning Committee.

Respectfully submitted by the Iowa County Planning & Zoning Committee.

I, the undersigned Iowa County Clerk, hereby certify that the above Amendatory Ordinance was _____ approved as recommended _____ approved with amendment _____ denied as recommended _____ denied or _____ rereferred to the Iowa County Planning & Zoning Committee by the Iowa County Board of Supervisors on **October 20, 2020**. The effective date of this ordinance shall be **October 20, 2020**.

Greg Klusendorf
Iowa County Clerk

Date: _____



IOWA COUNTY OFFICE OF PLANNING & DEVELOPMENT

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Planning & Zoning Committee Recommendation Summary

Public Hearing Held on September 24, 2020

Zoning Hearing 3128

Recommendation: **Approval**

Applicant(s): Sharon A. Burbach

Town of Pulaski

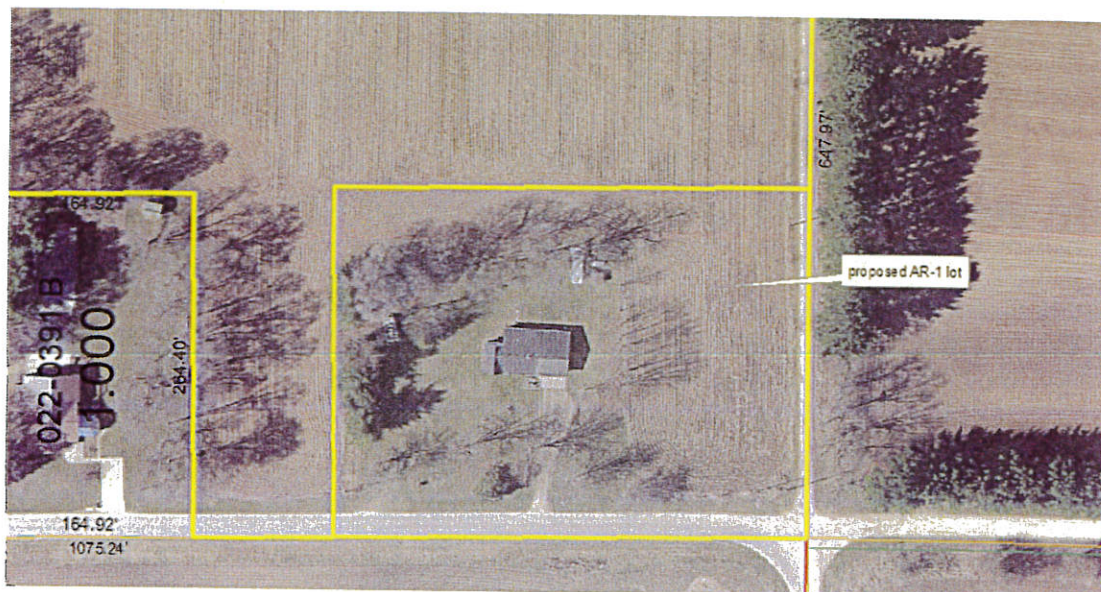
Site Description: part of S12-T8N-R1E also affecting tax parcel 022-0389

Petition Summary: This is a request to divide a legal nonconforming A-1 Ag lot to create a 2.3-acre AR-1 Ag Res lot and 28.4-acre C-1 Conservancy lot.

Comments/Recommendations

1. If approved, the AR-1 lot would be eligible for one residence (existing), accessory structures and limited ag uses, but no livestock type animals. The C-1 lot would allow open space uses but no development that requires a zoning permit.
2. The town's residential density does not apply due to being within $\frac{1}{2}$ mile of the Village of Avoca.
3. The associated certified survey map has not been submitted for formal review.
4. Per Section 11.0 of the Iowa County Zoning Ordinance, the following standards are to be considered when deciding a zoning change:
 1. The petition is consistent with the Iowa County Comprehensive Plan and the comprehensive plan of any Town affected by said petition.
 2. Adequate public facilities and services (including sewage and waste disposal, water, gas, electricity, schools, police and fire protection, and roads and transportation, as applicable) will be available as required by the petition while maintaining adequate levels of service to existing development.
 3. Provisions of public facilities to accommodate the petition will not place an unreasonable burden on the ability of affected local units of government to provide the.
 4. The petition will not result in significant adverse impacts upon surrounding properties or the natural environment, including air, water, noise, stormwater management, soils, wildlife and vegetation.
 5. The land associated with the petition is suitable for the proposed development and said development will not cause unreasonable soil erosion or have an unreasonable adverse

- Town Recommendation:** The Town of Pulaski is recommending approval.
Staff Recommendation: Staff recommends approval with the condition that the associated certified survey map is duly recorded within 6 months of County Board approval.



AGENDA ITEM COVER SHEET

Title: Farmland Preservation Program compliance policy update

☐ Original

☒ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

The Land Conservation policy 1202 has been updated to improve the Farmland Preservation Compliance process and address some issues we've had over the last two years. New sections include the tiered compliance schedule, multiple violations, probationary period, voluntary reporting, and requests for response.

RECOMMENDATIONS (IF ANY):

The Land Conservation Committee voted to approve the policy and move it through the approval process at their July meeting

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

LCD policy 1202: Farmland Preservation Tax Credit Program Compliance

FISCAL IMPACT:

None

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed? _____

COMPLETED BY: Katie Abbott

DEPT: Land Conservation

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10-5-2020

AGENDA ITEM # 6

COMMITTEE ACTION:

Moved to approve for consideration of the County Board



FARMLAND PRESERVATION TAX CREDIT
PROGRAM COMPLIANCE

Date Originated:

Date of Modifications: 2020

Policy Number: 1202

1. PURPOSE:

To describe the process for issuing Notices of Noncompliance Wisconsin's Farmland Preservation Tax Credit Program (FPP).

2. ORGANIZATIONS AFFECTED:

Land Conservation Department

3. POLICY:

Compliance determination shall follow guidelines set forth in Wisconsin Administrative Code ATCP 50.

The Land Conservation Department (LCD) staff shall require an annual Compliance Self-Certification Form from each FPP participant. Participants who do not return their form by the deadline will be issued a Notice of Noncompliance.

Each farm shall also have an on-site compliance check by LCD staff no less than once every four years. A site visit will also be conducted if LCD staff receives a complaint or has other compliance concerns. Any compliance issues found during the site visit shall be resolved by the landowner within the compliance timeframe set forth below. If the compliance timeframe is not met, the Land Conservation Committee (LCC) will issue a Notice of Noncompliance.

Tier 1 violations: one year compliance schedule

- Soil Tests Overdue (Nutrient Management Plan Violation, NR 151.07)
- Idle Manure Storage Closure Needed (NR 151.05)
- Not following guidelines set forth in the most current University of Wisconsin Division of Extension publication A2809, "Nutrient application guidelines for field, vegetable, and fruit crops in Wisconsin." (Nutrient Management Plan Violation, NR 151.07)
- Not following nitrogen or manure application limitations in sensitive areas (Nutrient Management Plan Violation, NR 151.07)

Tier 2 violations: one year compliance schedule*

- Clean Water Diversions needed for feedlot, barnyard, or manure storage in a Water Quality Management Area (WQMA- 300ft from a stream, NR 151.06)

- 70% self-sustaining cover is not present on pasture streambanks (NR 151.08)
*fencing to exclude cattle or reduce average stocking density must be installed within 6 months
- Unprotected concentrated flow channel identified (Nutrient Management Plan Violation, NR 151.07)
- 5 ft. tillage setback from streambanks not being followed (NR 151.03)

Tier 3 violations

- Overflowing manure pit (NR 151.08): one-month compliance schedule
- Cracked, leaking, or failing manure pit (NR 151.05): six-month compliance schedule
- Tillage results in rotational T exceedance (NR 151.02): one year compliance schedule
- Phosphorus Index violation, not using P-reduction strategy when needed (NR 151.04): one year compliance schedule
- Not following manure winter spreading restrictions, groundwater conduit/well setbacks, or SWQMA spreading strategies (Nutrient Management Plan Violation, NR 151.07): one-year compliance schedule
- Manure stacking occurring in a WQMA (NR 151.08): one-month compliance schedule
- Significant Discharge of Process Wastewater to waters of the state (NR 151.055): one-year compliance schedule
- Direct runoff of manure into waters of the state (NR 151.08): immediate action required to stop manure flow; three-month compliance schedule to prevent reoccurrence

The LCC may approve an extension of the compliance window, not to exceed three years, under extenuating circumstances. The LCC may also approve an immediate Notice of Noncompliance for grievous violations, lack of cooperation by the landowner, or other circumstances as warranted.

Multiple Violations: Subsequent violations found after the site visit may result in shorter compliance timeframes or immediate NONs according to the following guidelines:

If the first site visit found:

- Only Tier 1 violation(s): if 2 subsequent Tier 2 and/or 3 violations are found within one year of the site visit, a Notice of Noncompliance (NON) is issued immediately.
- Any Tier 2 or 3 violations(s): If a subsequent Tier 2 or 3 violation is found within one year of the first site visit, a NON is issued immediately.

Probationary Period: Once a participant has achieved compliance they will fall under a one-year probationary period. Within one year of achieving compliance from any Tier of violation:

- A subsequent Tier 3 violation will result in an immediate NON
- A subsequent Tier 2 violation will result in a written warning and a schedule of compliance set for one year. If not achieved, a NON is issued with no extension possibility.
- A subsequent Tier 1 violation will result in a 1 year schedule of compliance after which an extension request may be made for no more than 1 year. No further extensions may be requested

Voluntary reporting: If a participant voluntarily reports a subsequent compliance issue on their own property or operation that would have resulted in an immediate NON under the Multiple Violations or Probationary Period procedures above, the NON will not be issued immediately. Instead, the Participant will be allowed half of the time listed in the compliance timeframe to come into compliance. The LCC may approve an extension at their discretion.

Requests for response: If a letter from the Department requests or requires that the landowner respond, the landowner shall have thirty (30) calendar days to provide the response.

4. REFERENCES:

Wisconsin Administrative Code Chapter ATP 50

Wisconsin Administrative Code Chapter NR 151

5. PROCEDURES:

- a. The LCD shall mail Compliance Self-Certification Forms to all FPP participants in mid-October each year with a deadline of December 1 (or nearest week day).
- b. Participants who turn in their Form after the December 1 deadline will be assessed a late fee.
- c. The LCC will approve Notices of Noncompliance for participants who have not turned in their form by the December LCC meeting date.
- d. LCD staff will send Notices of Noncompliance to the Department of Revenue by December 31 each year.
- e. If at any time the LCD is made aware of an issue with a farm enrolled in FPP, staff shall visit the site as soon as possible to verify the issue, and will work with the landowner to address the problem within the compliance timeframe.

If the FPP participant is a member of the County Board or Land Conservation Committee, is a sibling, parent, spouse, or child thereof, or is considered county staff, at least one neutral party, who is not an Iowa County Employee, Supervisor, or Committee member, shall be asked to

accompany Iowa County staff on site visits. The neutral party may be from the Natural Resources Conservation Service, a different County's Land Conservation Department, or other qualified party.

AGENDA ITEM COVER SHEET

Title: Resolution to Issue Tax Deeds to Unredeemed Certificates

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

This is a statutory requirement in taking a tax deed due to delinquent taxes. I am asking the Committee to refer this onto the next County Board meeting for approval. We have sent several notices to the current owners and published in the chronicle with no response. One property is located in the City of Mineral Point and the other in the Town of Waldwick.

RECOMMENDATIONS (IF ANY):

ANY ATTACHMENTS? (Only 1 copy is needed)

☐ Yes

☐ No

If yes, please list below:

Resolution and map of parcel.

FISCAL IMPACT:

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

PRESENTATION?:

☐ Yes

☒ No

How much time is needed? _____

COMPLETED BY: Connie Johnson

DEPT: Treasurer's Office

2/3 VOTE REQUIRED:

☐ Yes

☐ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

Resolution No. 6-1020
Ordering County Clerk to Issue Tax Deeds
On Unredeemed Certificates

WHEREAS, Connie Johnson, Iowa County Treasurer, is informing the Iowa County General Government Committee, that real estate taxes for the year **2011** remain unpaid for certain properties; and

WHEREAS, the Committee is also informed that all of the statutory requirements concerning notification and the publication of notices for said properties with unpaid taxes for the year of **2011** have been completed; and

WHEREAS, pursuant to Chap. 75.14(1) of the Wisconsin Statutes, the County Board, by resolution, shall order the County Clerk to execute to the County the tax deeds for such properties; and

WHEREAS, such resolution is the next necessary step in the equitable enforcement and collection of real estate taxes.

NOW, THEREFORE, BE IT RESOLVED, that the County Clerk of Iowa County is ordered to execute and issue a tax deed in favor of Iowa County upon lands for which Iowa County owns and holds tax certificates remaining unredeemed for the year **2011** and are listed below:

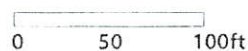
PARCEL NO.	DISTRICT	DESCRIPTION	TAXES OWED
026-0731.C	Town of Waldwick	A part of the NE1/4 of the NE1/4 of Section 17, Township 4, North, Range 4 East, Town of Waldwick, Iowa County, Wisconsin, more particularly described As follows: Beginning 10 rods North of the Southwest Corner of said forty acre tract; thence East 10 rods; Thence North 30 rods, more or less; thence West 10 Rods; thence South 30 rods, more or less, to the place Of beginning; Together with the following tract as Surveyed by Robert S Arthur on October 5, 1960, To-wit: Beginning at a point in the West line of the NE1/4 of the NE1/4 of Section 17, T4N, R4E, which Point is 2.72 chains North of the Southwest corner of Said 40 acres, this point is also the center line of County Trunk "D", running thence North along the Center line Of County Trunk "D" for 7.77 chains, thence East 2.54 Chains, thence South 8.16 chains to the center of the Road that runs into Waldwick from the East, thence North 80 1/2° West 2.51 chains along the center of this Road to the place of beginning; EXCEPT a parcel of Land located in part of the NE1/4 of the NE1/4 Of Section 17, T4N, R4E, Waldwick Township, Iowa County, Wisconsin to wit: Commencing at the N1/4 corner of said Section 17; thence S 89° 51' 21" E, 1307.07 feet to a Mag Nail in an intersection at The Northwest corner of Lot 1 of Iowa County Certified Survey Map No. 884; thence S 0° 05' 24" E, 455.40 feet to a Mag Nail at the Southwest corner of Lot 1 of Iowa County Certified Survey Map No 884; Thence S 0° 04' 39" W, 132.00 feet to the POB; thence S 89° 49' 53" E, 171.86 feet to the west line of Lot 2 of Iowa County Certified Survey Map No. 884; thence along said line, S 0° 04' 41" E, 193.00 feet; thence N 89° 49' 53" W, 171.93 feet; thence N 0° 03' 26" W, 193.00 feet to the POB; said described parcel containing 33,177 square feet more or less. Parcel is subject to an easement for County Road W along the westerly side thereof. Parcel is subject to any other easements, restrictions, and regulations of record.	\$ 1,732.81

AND, BE IT FURTHER RESOLVED, that Iowa County will assume and pay the **2020** real estate taxes. Respectfully submitted by the Iowa County General Government Committee



WKID: 4326 Lat/Long ▲

Lat: 42.8264° N
Lon: 90.0369° W



Resolution No. 7-1020
Ordering County Clerk to Issue Tax Deeds
On Unredeemed Certificates

WHEREAS, Connie Johnson, Iowa County Treasurer, is informing the Iowa County General Government Committee, that real estate taxes for the year **2016** remain unpaid for certain properties; and

WHEREAS, the Committee is also informed that all of the statutory requirements concerning notification and the publication of notices for said properties with unpaid taxes for the year of **2016** have been completed; and

WHEREAS, pursuant to Chap. 75.14(1) of the Wisconsin Statutes, the County Board, by resolution, shall order the County Clerk to execute to the County the tax deeds for such properties; and

WHEREAS, such resolution is the next necessary step in the equitable enforcement and collection of real estate taxes.

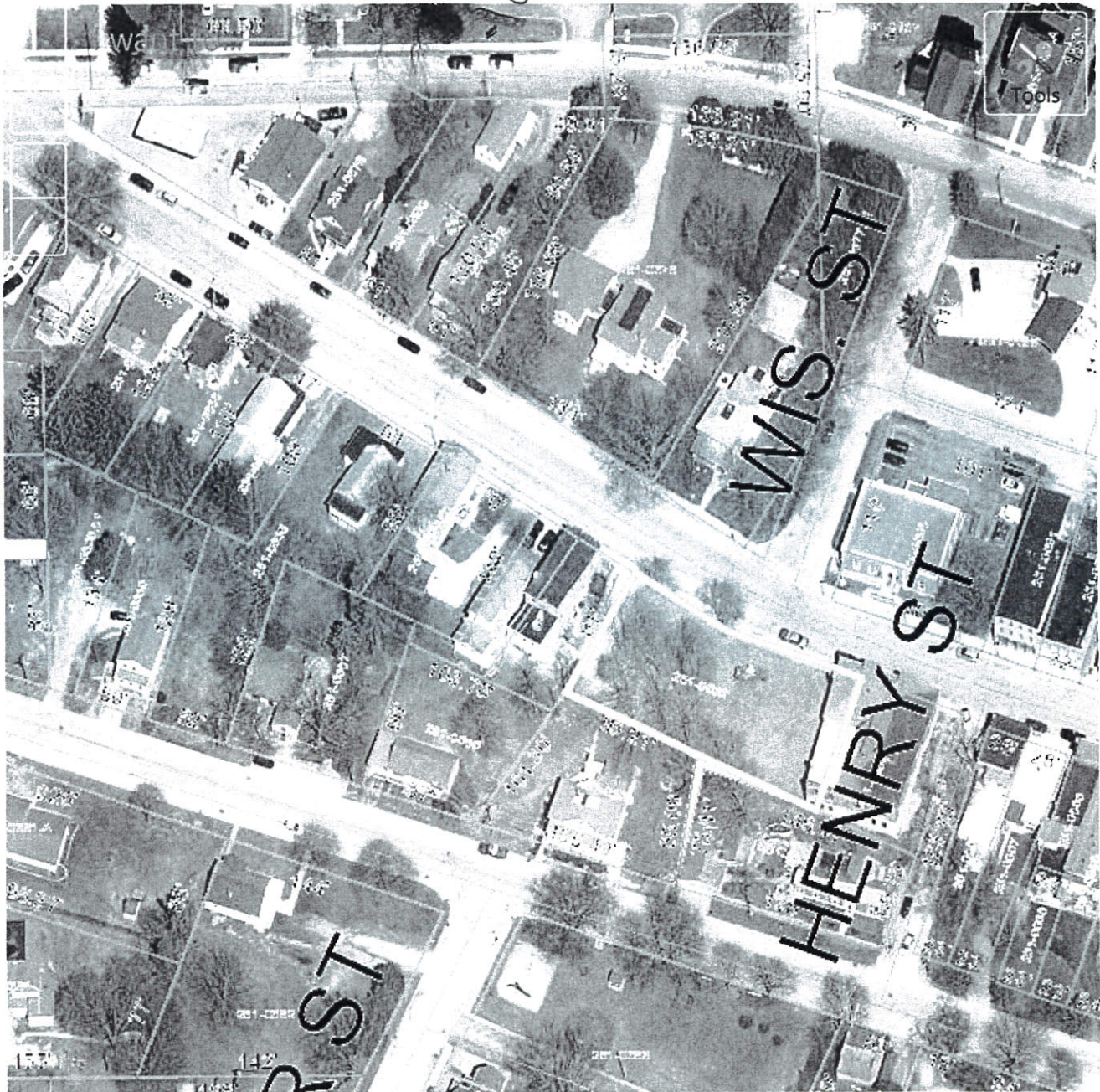
NOW, THEREFORE, BE IT RESOLVED, that the County Clerk of Iowa County is ordered to execute and issue a tax deed in favor of Iowa County upon lands for which Iowa County owns and holds tax certificates remaining unredeemed for the year **2016** and are listed below:

PARCEL NO.	DISTRICT	DESCRIPTION	TAXES OWED
251-0662	City of Mineral Point	Lot Number 10 in Block Number 31 Of Strong's addition to the Village, now City, of Mineral Point, Iowa County, Wisconsin, excepting therefrom a strip off The West side of said Lot 20 feet in width Sold to C.C. Washburn and except a small Piece off the Southeast corner sold to William Henry by Moses M strong. Those parts of Lots 43, Vliet's Survey of Mineral Point, and Lots 10, 11 and 12, Block 31, Strong Addition to Mineral Point, bounded by a line commencing On the South line of High Street at a point North 71° West 70 feet from the Northeast corner of said Lot 43, running South 19° West along the West line Of the Masonic Lot 86 feet, thence North 71° West To a point on the continuation of the East line of the Knights of Pythias Lot, thence Northeast in direction Of and along the said East line of said Pythias Lot To High Street, thence Southeast along the South Line of High Street to the place of beginning.	\$ 2,792.24

AND, BE IT FURTHER RESOLVED, that Iowa County will assume and pay the **2020** real estate taxes.

Respectfully submitted by the Iowa County General Government Committee

310 High St. Mineral Point



Iowa Co...

WKID: 4326 Lat/Long ▲

Lat: 42.8616° N
Lon: 90.1795° W

0 50 100ft

AGENDA ITEM COVER SHEET

Title: Consider the Resolution Adjusting the Classification and Compensation Pa

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Each year Carlson Dettmann Consulting does a Upper Midwest Market Survey to gauge what private sector employers and public sector employers are projecting for 2021 wage structure increases. Data from the survey indicated a 1.97% Private Section increase and a 2.02% Public Sector increase.

RECOMMENDATIONS (IF ANY):

Adjust the pay plan structure by 2.0% (Control Point).
Employees within the structure (Step 2 - Step 6; and Maximum) should receive the adjustment to the grid structure on January 1, 2021.

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Resolution adjusting the control point of wage structure.

FISCAL IMPACT:

\$211,939 (this is already included in the 2021 Budget numbers)

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed? _____

COMPLETED BY: Allison Leitzinger

DEPT: Employee Relations

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

RESOLUTION NO. 8-1020

TO THE HONRABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, Iowa County Board of Supervisors adopted a classification and compensation pay plan (resolution no 4-0914) for non-represented employees in September of 2014; and

WHEREAS, Iowa County Board of Supervisors are committed to annually monitoring and updating pay plan structure to maintain current market wages, and

WHEREAS, Iowa County Administration has evaluated the 2021 Salary Planning Survey information received from Carlson Dettmann Consulting.

NOW THEREFORE, BE IT RESOLVED, that the General Government Committee recommends to the Iowa County Board of Supervisors to adjust the classification and compensation pay plan structure (Step 2 – Step 6 and Maximum) by 2.0%, effective January 1, 2021.

BE IT FURTHER RESOLVED, that Iowa County employees' that are currently on Step 2 – Step 6 and Maximum receive the adjustment to the pay structure on January 1, 2021.

Dated this 8th day of October, 2020

Respectfully submitted by the Iowa County General Government Committee

AGENDA ITEM COVER SHEET

Title: On Call Pay For Iowa County Coroner Deputies

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Currently Iowa County Coroner Deputies receive \$50.00/week for being on call, which was set by resolution in 2013. Iowa County is looking to increase weekly on-call pay to \$75.00 effective January 1, 2020 and establishing a future increase to the weekly on call pay to \$100.00 effective January 1, 2023.

RECOMMENDATIONS (IF ANY):

Increase On-Call Pay for Coroner Deputies

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Draft Resolution

FISCAL IMPACT:

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed? _____

COMPLETED BY: AL _____

DEPT: Employee Relations _____

2/3 VOTE REQUIRED:

☒ Yes

☐ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

RESOLUTION NO. 9-1020

ON-CALL PAY FOR IOWA COUNTY CORONER DEPUTIES

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Coroner and the Coroner Deputies presently receive a \$140.00 per call diem, \$100.00 for Cremations and the Deputies also receive \$50.00 per week for being on-call; and

WHEREAS, the Iowa County Coroner's LTE Department Assistant receives an hourly salary under the Iowa County Pay Structure; and

WHEREAS, the County Administrator is making a recommendation to increase the weekly on-call pay for the Iowa County Coroner Deputies from \$50.00 to \$75.00; and

WHEREAS, the County Administrator is making a recommendation to increase future weekly on-call pay for the Iowa County Coroner Deputies from \$75.00 to \$100.00.

NOW, THEREFORE BE IT RESOLVED, that the Iowa County Coroner Deputies, receive a weekly salary for being on-call in the amount of \$75.00, effective January 1, 2021. Effective January 1, 2023 the new weekly on-call pay will increase to \$100.00

BE IT FURTHER RESOLVED, that this resolution rescinds resolution number 6-1099 and resolution number 11-9013.

Dated this 8th day of October, 2020

AGENDA ITEM COVER SHEET

Title: Resolution-Notice on Intent to Issue Financing

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Resolution for the Notice of Intent to Issue Financing in 2020 Regarding the Purchase of Highway Equipment and Highway Improvement in 2020 and 2021 - equipment will be purchased in 2020/2021 and debt will be paid back in 2021.

RECOMMENDATIONS (IF ANY):

Recommend to Approve

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Resolution for the Notice on Intent to Issue Financing Regarding the Purchase of Highway Equipment and Highway Replacement

FISCAL IMPACT:

Impact to the 2021 Debt Levy to pay back the short-term borrowing. Amount depends on the interest rate the funds are borrowed at.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☒ Yes

☐ No

STAFF PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: Roxanne Hamilton

DEPT: Finance Department

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10/13/2020 Exec Comm

AGENDA ITEM # 11

COMMITTEE ACTION:

The Committee approved and recommended to the County Board.

RESOLUTION NO. 10-1020

Notice on Intent to Issue Financing Regarding the Purchase of Highway Equipment and Highway Improvements Projects – Revised Amount from Resolution 5-0720

WHEREAS, Resolution 5-0720 was adopted July 21, 2020 by the Iowa County Board and the equalized valuation is higher than projected in the original calculations and results in an increase in the amount to be financed from \$1,400,000 to \$2,100,000; and

WHEREAS, the County of Iowa, Wisconsin (the “Issuer”) plans to purchase equipment and capital construction projects (the “Project”) for the Highway Department; and

WHEREAS, Iowa County adopts a capital improvement plan each year and some of the equipment was removed due to lack of available funding; and

WHEREAS, Iowa County’s goal is to keep the overall tax levy flat and utilize short-term borrowing and additional debt levy to achieve this goal; and

WHEREAS, the Issuer expects to finance the Project on a short-term basis by issuing financing through the State Trust Fund Loan Program (STFL), promissory notes, or through a financial institution (collectively, the “Financing”); and

WHEREAS, because the financing will not be issued prior to commencement of the project, the Issuer must provide interim financing to cover costs for the Project incurred prior to receipt of the proceeds of the Financing; and

WHEREAS, the County of Iowa (the “Governing Body”) of the Issuer deems it to be necessary, desirable, and in the best interests of the Issuer to advance moneys from its funds on hand on an interim basis to pay the costs of the Project until the Financing is issued;

WHEREAS, the Executive Committee recommends to the Iowa County Board to issue financing up to \$2,100,000 for the Highway Department to purchase equipment and highway improvements in 2020 and 2021 with a term of six months; and

NOW, THEREFORE, BE IT RESOLVED the Iowa County Board approves the recommendation of the Iowa County Executive Committee and authorizes the financing up to \$2,100,000 for the purchase of equipment and highway improvements by the Highway Department; and

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Governing Body of the Issuer that:
Section 1. Expenditure of Funds. The Issuer shall make expenditures as needed from its funds on hand to pay the cost of the Project until proceeds of the Financing become available.

Section 2. Declaration of Official Intent. The Issuer hereby officially declares its intent under Treas. Reg. Section 1.150-2 to reimburse said expenditures with proceeds of the Financing, the principal amount of which is not expected to exceed \$2,100,000.

Section 3. Unavailability of Long-Term Funds. No funds for payment of the Project from sources other than the Financing are, or are reasonable expected to be, reserved, allocated on a long-term basis, or otherwise set aside by the Issuer pursuant to its budget or financial policies.

Section 4. Public Availability of Official Intent Resolution. The Resolution shall be made available for public inspection at the office of the Issuer's County Clerk within 30 days after its approval in compliance with applicable State law governing the availability of records of official acts including Subchapter II of Chapter 19, and shall remain available for public inspection until the Financing is issued.

Section 5. Effective Date. This Resolution shall be effective upon its adoption and approval.

AGENDA ITEM COVER SHEET

Title: Resolution Awarding-Financing for Highway Equip & Improvements

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

The County Board approved borrowing of \$2,100,000 at the October 20, 2020 County Board meeting to be utilized by the Highway Department for equipment purchases and highway improvements in 2020-2021. Payback of loan plus interest would be included in debt services levy in 2021.

RECOMMENDATIONS (IF ANY):

Staff Recommendation to award with Farmer's Savings Bank -Mineral Point at a term of 6 months.

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Resolution Awarding the Financing for the Purchase of Highway Equipment and Highway Improvements

FISCAL IMPACT:

Repayment of \$2,100,000 principal plus interest. The borrowing authorized by County Board at the October 20, 2020 meeting.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☒ Yes

☐ No

STAFF PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: Roxanne Hamilton

DEPT: Finance Department

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10/13/2020 Exec Comm

AGENDA ITEM # 12

COMMITTEE ACTION:

RESOLUTION NO. 11-1020

RESOLUTION AWARDING THE FINANCING FOR HIGHWAY CAPITAL PROJECTS

WHEREAS, on October 20, 2020, the County Board of Supervisors of Iowa County, Wisconsin (the "County") adopted an initial resolution (the "Initial Resolution") authorizing the issuance of a financing through the State Trust Fund Loan Program (STFL), promissory notes, or through a financial institution in the amount of \$2,100,000 for Highway Department capital equipment and construction (the "Project");

WHEREAS, it is necessary and in the best interest of the County to issue financing in the principal amount of \$2,100,000 pursuant to Chapter 67 of the Wisconsin Statutes and as authorized by the Initial Resolution, to finance the costs of the Project;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Supervisors of the County that: the County of Iowa, Wisconsin, borrow from Farmers Savings Bank the sum of \$2,100,000 for the purpose of financing the purchase of Highway Capital Projects and for no other purpose. The loan is to be payable within six (6) months from the date of loan is made. The loan will be repaid in one installment with interest at the rate of 0.95 percent per annum.

RESOLVED FURTHER, that there shall be raised and levied upon all taxable property, within the County of Iowa, Wisconsin, and a direct annual tax for paying interest and principal on the loan as they become due.

RESOLVED FURTHER, that no money obtained by the County of Iowa by such loan from Farmers Saving Bank be applied or paid out for any purpose except financing the purchase of Highway Capital Projects without the consent of Farmers Savings Bank.

RESOLVED FURTHER, that when the financing is received from Farmers Savings Bank, that the chairman and clerk of the County of Iowa, Wisconsin, are authorized and empowered, in the name of the county to execute and deliver to Farmers Savings Bank, certificates of indebtedness, in such form as required by Farmers Savings Bank, for any sum of money that may be loaned to the county pursuant to this resolution. The County Board Chairperson and County clerk will perform all necessary actions to fully carry out the provisions of chapter 67, Wisconsin Statutes, and these resolutions.

RESOLVED FURTHER, that this preamble and these resolutions and the aye and no vote by which they were adopted, be recorded, and that the clerk of this county forward this certified record to Farmers Savings Bank.

Adopted, approved and recorded October 20, 2020.

AGENDA ITEM COVER SHEET

Title: Resolution Awarding the Financing for Purchase of Highway Equipment

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

The County Board approved borrowing of \$328,745 at the November 12, 2019 County Board meeting to be utilized by the Highway Department for equipment purchases in 2020. Payback of loan plus interest would be included in debt services levy in 2021.

RECOMMENDATIONS (IF ANY):

Staff Recommendation to award with Farmer's Savings Bank -Mineral Point at a term of 6 months.

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Resolution Awarding the Financing for the Purchase of Highway Equipment

FISCAL IMPACT:

Repayment of \$328,745 principal plus interest. The borrowing has been previously authorized County Board at the November 12, 2019 meeting.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☒ Yes

☐ No

STAFF PRESENTATION?:

☒ Yes

☐ No

How much time is needed? 5 minutes

COMPLETED BY: Roxanne Hamilton

DEPT: Finance Department

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE: 10/13/2020

AGENDA ITEM #

COMMITTEE ACTION:

RESOLUTION NO. 12-1020

RESOLUTION AWARDING THE FINANCING FOR HIGHWAY CAPITAL PROJECTS
(Equipment)

WHEREAS, on October 20, 2020, the County Board of Supervisors of Iowa County, Wisconsin (the "County") adopted an initial resolution (the "Initial Resolution") authorizing the issuance of a financing through the State Trust Fund Loan Program (STFL), promissory notes, or through a financial institution in the amount of \$328,745 for Highway Department capital equipment (the "Project");

WHEREAS, it is necessary and in the best interest of the County to issue financing in the principal amount of \$328,745 pursuant to Chapter 67 of the Wisconsin Statutes and as authorized by the Initial Resolution, to finance the costs of the Project;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Supervisors of the County that: the County of Iowa, Wisconsin, borrow from Farmers Savings Bank the sum of \$328,745 for the purpose of financing the purchase of Highway Capital Projects and for no other purpose. The loan is to be payable within six (6) months from the date of loan is made. The loan will be repaid in one installment with interest at the rate of 0.95 percent per annum.

RESOLVED FURTHER, that there shall be raised and levied upon all taxable property, within the County of Iowa, Wisconsin, and a direct annual tax for paying interest and principal on the loan as they become due.

RESOLVED FURTHER, that no money obtained by the County of Iowa by such loan from Farmers Saving Bank be applied or paid out for any purpose except financing the purchase of Highway Capital Projects without the consent of Farmers Savings Bank.

RESOLVED FURTHER, that when the financing is received from Farmers Savings Bank, that the chairman and clerk of the County of Iowa, Wisconsin, are authorized and empowered, in the name of the county to execute and deliver to Farmers Savings Bank, certificates of indebtedness, in such form as required by Farmers Savings Bank, for any sum of money that may be loaned to the county pursuant to this resolution. The County Board Chairperson and County clerk will perform all necessary actions to fully carry out the provisions of chapter 67, Wisconsin Statutes, and these resolutions.

RESOLVED FURTHER, that this preamble and these resolutions and the aye and no vote by which they were adopted, be recorded, and that the clerk of this county forward this certified record to Farmers Savings Bank.

Adopted, approved and recorded October 20, 2020.

AGENDA ITEM COVER SHEET

Title: 2021 Budget Proposal

☐ Original

☒ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

Enclosed is a copy of the County Administrator's 2021 Budget proposal. It was considered by the Executive Committee and recommended to the County Board. This budget was designed to maintain our existing tax rate, so that property's with the same valuation do not see an increase from year to year. This was accomplished by using our added equalized value in support of funding our capital improvement plan.

RECOMMENDATIONS (IF ANY):

The Executive Committee recommends consideration. The County Board must vote to set a public hearing at the November County Board meeting. This is also a good opportunity for the County Board to make any last minute changes to the budget.

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Attached to this cover sheet, you will find a packet of budget information.

FISCAL IMPACT:

The proposed budget keeps the Iowa County tax rate flat from 2020 to 2021 and does not raise taxes.

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☒ Yes

☐ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed? _____

COMPLETED BY: Larry Bierke

DEPT: County Administrator

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

Iowa County

County Administrator's Draft 2021 Budget

Information for the October 20, 2020 County Board Meeting

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1		Iowa County - Proposed 2021 Budget	
2		2021 Proposed Budget - Changes since the October 13, 2020 Executive Committee Meeting	
3			
4			Amount of Increase (Decrease) to 2021 Proposed Budget
5		Restore the Funding to the Iowa County Humane Society	5,000.00
6		2 Increase the Sales Tax Applied to the 2021 Budget	(5,000.00)
7		3 Increase the Unified Community Services Budget to restore a portion of the funding cut	3,000.00
8		4 Decrease the Social Services Expenses to offset the increase to Unified Community Services Budget	(3,000.00)
9			
10			
11		Net change to the proposed 2021 Tax Levy	-

2

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Iowa County												
2	Executive Summary of the:												
3	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting												
4													
5													
	Adopted 2020 Budget				Department Requested 2021 Budget				County Administrator Draft 2021 Budget				
	Expenditures	Revenue	Tax Levy		Expenditures	Revenue & Transfers in & Short Term Debt	Tax Levy	Expenditures	Revenue	Tax Levy	Increase/ (Decrease) in Tax Levy \$ Between Dept Request 2021 & County Admin 2021 Budgets	Increase/ (Decrease) in \$ Between Adopted 2020 & Co Adm. Draft 2021 Budgets	% of Increase/ (Decrease) between 2020 & 2021 Budgets
6	Department/ Program												
7	County Board	97,866.00	-	97,866.00	96,085.00		96,085.00	96,085.00	-	96,085.00	(1,781.00)	(1,781.00)	-1.8%
8	Contingency - Proposed Wage & Fringe and Health Insurance Increase	22,000.00	-	22,000.00	490,000.00		490,000.00	-	-	-	(490,000.00)	(22,000.00)	-100.0%
9	Fire Supression	2,000.00	-	2,000.00	2,000.00		2,000.00	2,000.00	-	2,000.00	-	-	0.0%
10	Restorative Justice-TAD	73,697.00	65,046.00	8,651.00	74,341.00	65,046.00	9,295.00	75,624.00	65,046.00	10,578.00	1,283.00	1,927.00	22.3%
11	Clerk of Courts	575,956.00	381,173.00	194,783.00	579,392.00	358,688.00	220,704.00	582,914.00	393,988.00	188,926.00	(31,778.00)	(5,857.00)	-3.0%
12	Employee Relations	142,790.00	-	142,790.00	151,940.00	-	151,940.00	143,352.00	-	143,352.00	(8,588.00)	562.00	0.4%
13	OWI Intensive Prog.	138,297.00	6,900.00	131,397.00	138,941.00	3,750.00	135,191.00	75,906.00	2,700.00	73,206.00	(61,985.00)	(58,191.00)	-44.3%
14	Coroner	43,210.00	4,000.00	39,210.00	43,210.00	4,000.00	39,210.00	43,210.00	4,000.00	39,210.00	-	-	0.0%
15	Finance Dept	294,373.00	400.00	293,973.00	380,214.00	400.00	379,814.00	290,240.00	400.00	289,840.00	(89,974.00)	(4,133.00)	-1.4%
16	County Administration	159,936.00	-	159,936.00	163,003.00	-	163,003.00	171,269.00	-	171,269.00	8,266.00	11,333.00	7.1%
17	Economic Development	61,442.00	-	61,442.00	61,442.00	-	61,442.00	36,442.00	-	36,442.00	(25,000.00)	(25,000.00)	-40.7%
18	Information Technology	589,876.00	-	589,876.00	598,092.00	-	598,092.00	606,292.00	-	606,292.00	8,200.00	16,416.00	2.8%
19	County Treasurer	224,133.00	522,144.00	(298,011.00)	230,759.00	455,900.00	(225,141.00)	235,810.00	530,900.00	(295,090.00)	(69,949.00)	2,921.00	1.0%
20	State Shared Revenue-Treas.	-	360,260.00	(360,260.00)	-	360,260.00	(360,260.00)	-	369,698.00	(369,698.00)	(9,438.00)	(9,438.00)	2.6%
21	Personal Property Aid	130,984.00	130,984.00	(130,984.00)	130,617.00	130,617.00	(130,617.00)	130,617.00	130,617.00	(130,617.00)	-	-	0.0%
22	Exempt Computer Aids	-	139,365.00	(139,365.00)	-	139,365.00	(139,365.00)	-	139,365.00	(139,365.00)	-	-	0.0%
23	Transfer from Sales Tax Fund	-	2,050,000.00	(2,050,000.00)	-	1,950,000.00	(1,950,000.00)	-	2,055,000.00	(2,055,000.00)	(105,000.00)	(5,000.00)	0.2%
24	County Clerk	219,374.00	23,165.00	196,209.00	212,412.00	12,515.00	199,897.00	216,083.00	12,515.00	203,568.00	3,671.00	7,359.00	3.8%
25	District Attorney	266,325.00	38,400.00	227,925.00	262,936.00	34,750.00	228,186.00	274,266.00	34,750.00	239,516.00	11,330.00	11,591.00	5.1%
26	Corporation Counsel	122,557.00	-	122,557.00	110,007.00	-	110,007.00	111,079.00	-	111,079.00	1,072.00	(11,478.00)	-9.4%
27	Register of Deeds	196,709.00	180,000.00	16,709.00	209,831.00	180,000.00	29,831.00	215,644.00	188,000.00	27,644.00	(2,187.00)	10,935.00	65.4%
28	Environmental Services Dept	480,684.00	9,400.00	471,284.00	501,619.00	11,000.00	490,619.00	494,292.00	11,000.00	483,292.00	(7,327.00)	12,008.00	2.5%
29	County Farm	5,725.00	110,144.00	(104,419.00)	5,225.00	110,144.00	(104,419.00)	5,225.00	110,144.00	(104,419.00)	(500.00)	(500.00)	-0.5%
30	County Insurance - Liab & WC	270,997.00	219,186.00	51,811.00	255,544.00	194,949.00	60,595.00	255,544.00	194,949.00	60,595.00	-	8,784.00	17.0%
31	Sheriff Department	4,103,981.00	153,520.00	3,950,461.00	4,459,288.00	156,115.00	4,303,173.00	4,321,279.00	156,115.00	4,165,164.00	(138,009.00)	214,703.00	5.4%
32	Health Department	666,407.00	406,680.00	259,727.00	836,023.00	568,593.00	267,430.00	851,026.00	574,062.00	276,964.00	9,534.00	17,237.00	6.6%
33	Veterans Service Dept.	99,183.00	10,900.00	88,283.00	98,855.00	10,800.00	88,055.00	100,756.00	10,800.00	89,956.00	1,901.00	1,673.00	1.9%
34	Historical Society & Fair	32,932.00	-	32,932.00	32,932.00	-	32,932.00	32,932.00	-	32,932.00	-	-	0.0%
35	Snowmobile/ATV	33,420.00	33,420.00	-	42,120.00	42,120.00	-	42,120.00	42,120.00	-	-	-	-
36	Planning & Development & GIS/LR	439,554.00	330,250.00	109,304.00	488,750.00	373,790.00	114,960.00	497,881.00	411,290.00	86,591.00	(28,369.00)	(22,713.00)	-20.8%
37	Emergency Management	186,286.00	51,000.00	135,286.00	186,835.00	51,000.00	135,835.00	190,606.00	51,000.00	139,606.00	3,771.00	4,320.00	3.2%
38	U.W. Extension Department	274,647.00	7,700.00	266,947.00	278,582.00	7,700.00	270,882.00	277,933.00	7,700.00	270,233.00	(649.00)	3,286.00	1.2%
39	Land Conservation Dept.	462,669.00	289,458.00	173,211.00	535,522.00	353,667.00	181,855.00	537,915.00	353,667.00	184,248.00	2,393.00	11,037.00	6.4%
40	Transfers from General Fund to Other Funds	457,000.00	507,000.00	(50,000.00)	-	-	-	-	-	-	-	50,000.00	-
41	Social Services	2,849,663.00	1,370,248.00	1,479,415.00	2,887,397.00	1,423,285.00	1,464,112.00	2,908,392.00	1,458,017.00	1,450,375.00	(13,737.00)	(29,040.00)	-2.0%
42	Child Support	226,284.00	204,900.00	21,384.00	228,658.00	204,900.00	23,758.00	233,870.00	208,339.00	25,531.00	1,773.00	4,147.00	19.4%
43	ADRC	813,448.00	504,181.00	309,267.00	812,294.00	537,700.00	274,594.00	819,682.00	538,904.00	280,778.00	6,184.00	(28,489.00)	-9.2%
44	Unified Services Fund	243,626.00	-	243,626.00	243,626.00	-	243,626.00	236,626.00	-	236,626.00	(7,000.00)	(7,000.00)	-2.9%

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	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Iowa County												
2	Executive Summary of the:												
3	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting												
4	Updated 10/14/2020												
5													
6	Department/ Program	Adopted 2020 Budget			Department Requested 2021 Budget			County Administrator Draft 2021 Budget			Increase/ (Decrease) in \$ Between Adopted 2020 & Co Admin Draft 2021 Budgets		
		Expenditures	Revenue	Tax Levy	Expenditures	Revenue & Transfers in & Short Term Debt	Tax Levy	Expenditures	Revenue	Tax Levy	Increase/ (Decrease) in \$ Between Adopted 2020 & Co Admin Draft 2021 Budgets	Increase/ (Decrease) in \$ Between Adopted 2020 & Co Admin Draft 2021 Budgets	% of Increase/ (Decrease) between 2020 & 2021 Budgets
45	Sales Tax Fund	2,050,000.00	2,050,000.00	-	1,950,000.00	1,950,000.00	-	2,055,000.00	2,055,000.00	-	-	-	0.0%
46	Tri County Airport	10,705.00	-	10,705.00	-	-	-	-	-	-	(10,705.00)	(10,705.00)	-100.0%
47	Iowa County Airport	173,472.00	97,035.00	76,437.00	173,462.00	97,025.00	76,437.00	173,462.00	97,025.00	76,437.00	-	-	0.0%
48	Wisconsin River Rail Transit	30,000.00	-	30,000.00	30,000.00	-	30,000.00	30,000.00	-	30,000.00	-	-	0.0%
49	Capital Projects Fund	27,517,500.00	27,432,500.00	85,000.00	1,621,030.00	1,601,030.00	20,000.00	1,717,030.00	1,687,030.00	30,000.00	10,000.00	(55,000.00)	-64.7%
50	Bloomfield Health Care	5,131,299.00	4,768,076.00	363,223.00	5,165,166.00	4,724,061.00	441,105.00	5,178,499.00	4,804,278.00	374,221.00	(66,884.00)	10,998.00	3.0%
51	Highway Department	8,214,681.00	5,313,521.00	2,901,160.00	8,028,934.00	5,127,774.00	2,901,160.00	8,313,357.00	5,356,776.00	2,956,581.00	55,421.00	55,421.00	1.9%
52													
53	Totals	58,004,704.00	47,770,956.00	10,233,748.00	32,666,467.00	21,240,944.00	11,425,523.00	32,449,643.00	22,055,195.00	10,394,448.00	(1,031,075.00)	160,700.00	1.57%
54													
55	Total Fund 100 Tax Levy			4,713,521.00			5,950,731.00			4,933,899.00	(1,016,832.00)	220,378.00	4.7%
56	Total Special Revenue Funds Tax Levy			2,170,834.00			2,112,527.00			2,099,747.00	(12,780.00)	(71,087.00)	-3.3%
57	Total Capital Projects Tax Levy			85,000.00			20,000.00			30,000.00	10,000.00	(55,000.00)	-64.7%
58	Total Bloomfield Tax Levy			363,223.00			441,105.00			374,221.00	(66,884.00)	10,998.00	3.0%
59	Total Highway Department Tax Levy			2,901,160.00			2,901,160.00			2,956,581.00	55,421.00	55,421.00	1.9%
60	Total Operating Tax Levy			10,233,738.00			11,425,523.00			10,394,448.00	(1,031,075.00)	160,710.00	1.57%
61	Operating Tax Levy Allowed			10,233,738.00			10,394,448.00			10,394,448.00	-	160,710.00	1.57%
62	Difference between Proposed & Allowed Operating Tax Levy			-			1,031,075.00			-	-	-	
63	Debt Levy	1,937,837.00		2,731,781.00	1,455,181.00		1,455,181.00	3,563,438.00		3,563,438.00	2,108,257.00	831,657.00	30.44%
64	Total Debt & Operating Tax Levy	60,736,475	47,770,956	12,965,519	34,121,648	21,240,944	12,880,704	36,013,081	22,055,195	13,957,886	1,077,182	992,367.00	7.65%

	C	E	F	G	J	K	M	N	O	P
1	Iowa County				Updated 10/14/20					
2	Summary by Department									
3	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting									
4	Department Name	Actual for 12/31/19	Actual as of 7/31/20	Projected Actual for 12/31/20	Adopted 2019 Budget	Adopted 2020 Budget	County Administrator - Draft 2021 Budget	Increase/Decrease in \$ Between Adopted - 2020 & 2021 Budgets	% of Increase/Decrease between 2020 & 2021 Budgets	
5	County Board - Personnel Expense	40,919.00	19,764.00	43,128.00	56,681.00	56,671.00	53,435.00	(3,236.00)	-5.71%	
6	County Board - Operating Expense	32,268.00	19,173.00	34,116.00	41,095.00	41,195.00	42,650.00	1,455.00	3.53%	
7	Total County Board	73,187.00	38,937.00	77,244.00	97,776.00	97,866.00	96,085.00	(1,781.00)	-1.82%	Wage & Fringe
8	Contingency Fund - Health Insurance and Contingency Cost of Wage Increase					22,000.00		(22,000.00)		Hlth Ins
9	Total Contingency					22,000.00		(22,000.00)		Total Contingency
10	Fire Suppression Expense - Operating			2,000.00	2,000.00	2,000.00	2,000.00		0.00%	
11	Tax Levy	96,074.00	99,776.00	99,776.00	99,776.00	121,866.00	98,085.00	(23,781.00)	-19.51%	
12	Restorative Justice Programs									
13	Personnel Expense	34,327.00	20,109.00	36,517.00	26,307.00	36,491.00	38,418.00	1,927.00	5.28%	
14	Operating Expense	37,652.00	12,211.00	35,065.00	38,811.00	37,206.00	37,206.00		0.00%	
15	Capital Expense									
16	Restorative Justice Total Expenses	71,979.00	32,320.00	71,582.00	65,118.00	73,697.00	75,624.00	1,927.00	2.61%	
17	Restorative Revenue	94,486.00	7,284.00	65,146.00	65,118.00	65,046.00	65,046.00		0.00%	
18	Tax Levy					8,651.00	10,578.00	1,927.00		
19	Clerk of Courts									
20	Personnel Expense	385,858.00	223,685.00	417,878.00	417,593.00	410,671.00	424,089.00	13,418.00	3.27%	
21	Operating Expense	188,156.00	96,814.00	157,655.00	126,985.00	165,285.00	158,825.00	(6,460.00)	-3.91%	
22	Capital Expense									
23	Clerk of Court Total Expenses	574,014.00	320,499.00	575,533.00	544,578.00	575,956.00	582,914.00	6,958.00	1.21%	
24	Clerk of Court Revenue	375,074.00	238,135.00	355,688.00	361,625.00	381,173.00	393,988.00	12,815.00	3.36%	
25	Tax Levy	131,401.00	182,953.00	182,953.00	182,953.00	194,783.00	189,926.00	(5,857.00)	-3.01%	
26	Employee Relations Dept.									
27	Personnel Expense	111,931.00	64,771.00	115,574.00	109,346.00	112,891.00	115,343.00	2,452.00	2.17%	
28	Operating Expense	38,838.00	23,820.00	33,576.00	39,630.00	29,899.00	28,009.00	(1,890.00)	-6.32%	
29	Capital Expense								0.00%	
30	Employee Relations Dept. Total Expenses	150,769.00	88,591.00	149,150.00	148,976.00	142,790.00	143,352.00	562.00	0.39%	
31	Employee Relations Dept. Revenue	477.00	1.00							
32	Tax Levy	127,000.00	148,976.00	148,976.00	148,976.00	142,790.00	143,352.00	562.00	0.39%	
33	OWI Intensive Supervision Program									
34	Personnel Expense	34,327.00	20,109.00	36,520.00	27,622.00	36,491.00	38,418.00	1,927.00	5.28%	
35	Operating Expense	69,490.00	41,963.00	94,606.00	68,206.00	101,806.00	37,488.00	(64,318.00)	-63.18%	
36	Capital Expense								0.00%	
37	OWI Intensive Sup. Program Total Exp.	103,817.00	62,072.00	131,126.00	95,828.00	138,297.00	75,906.00	(62,391.00)	-45.11%	
38	OWI Intensive Supervision Program Revenue	20,081.00	825.00	1,500.00	34,250.00	6,900.00	2,700.00	(4,200.00)	-60.87%	
39	Tax Levy	59,218.00	61,578.00	61,578.00	61,578.00	131,397.00	73,206.00	(58,191.00)	-44.29%	
40	Coroner									
41	Personnel Expense	28,853.00	17,145.00	28,460.00	27,460.00	28,460.00	28,460.00		0.00%	
42	Operating Expense	3,985.00	7,412.00	14,750.00	14,750.00	14,750.00	14,750.00		0.00%	
43	Capital Expense								0.00%	
44	Coroner Total Expenses	32,838.00	24,557.00	43,210.00	42,210.00	43,210.00	43,210.00		0.00%	
45	Coroner Revenue	6,850.00	4,400.00	4,000.00	4,000.00	4,000.00	4,000.00		0.00%	
46	Tax Levy	36,210.00	38,210.00	38,210.00	38,210.00	39,210.00	39,210.00		0.00%	
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C	E	F	G	J	K	M	N	O	P
1 Iowa County				Updated 10/14/20					
2 Summary by Department									
3 Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting									
4									
63 Finance Department									
64 Personnel Expense	160,100.00	94,919.00	216,478.00	169,014.00	216,478.00	209,940.00	(6,538.00)	-3.02%	
65 Operating Expense	65,450.00	30,968.00	77,895.00	63,245.00	77,895.00	80,300.00	2,405.00	3.09%	
66 Capital Expense									
67 Finance Total Expenses	225,550.00	125,887.00	294,373.00	231,259.00	294,373.00	290,240.00	(4,133.00)	-1.40%	
68 Finance Revenue	482.00	240.00	400.00	200.00	400.00	400.00		0.00%	
69 Tax Levy	216,820.00	231,059.00	231,059.00	231,059.00	293,973.00	289,840.00	(4,133.00)	-1.41%	
70									
71									
72 Administration Department									
73 Personnel Expense	139,165.00	79,594.00	145,599.00	143,731.00	145,599.00	159,332.00	13,733.00	9.43%	
74 Operating Expense	11,013.00	2,884.00	31,244.00	16,330.00	14,337.00	11,937.00	(2,400.00)	-16.74%	
75 Capital Expense								0.00%	
76 Administration Total Expenses	150,178.00	82,478.00	176,843.00	160,061.00	159,936.00	171,269.00	11,333.00	7.09%	
77 Administration Revenue								0.00%	
78 Tax Levy	156,653.00	160,061.00	160,061.00	160,061.00	159,936.00	171,269.00	11,333.00	7.09%	
79									
80 Economic Development									
81 Personnel Expense									
82 Operating Expense	106,640.00	40,931.00	61,442.00	126,410.00	61,442.00	36,442.00	(25,000.00)	-40.69%	
83 Capital Expense								0.00%	
84 Economic Development Total Expenses	106,640.00	40,931.00	61,442.00	126,410.00	61,442.00	36,442.00	(25,000.00)	-40.69%	
85 Economic Dev Revenue								0.00%	
86 Tax Levy								-40.69%	
87									
88 Information Technology Dept.									
89 Personnel Expense	220,081.00	124,976.00	246,876.00	236,029.00	246,876.00	257,092.00	10,216.00	4.14%	
90 Operating Expense-IT Dept.	129,870.00	72,565.00	139,900.00	138,957.00	139,900.00	139,900.00		0.00%	
91 Operating Expense-Other Depts. Exp in IT									
92 Budget	194,175.00	89,988.00	203,100.00	196,500.00	203,100.00	209,300.00	6,200.00	3.05%	
93 Capital Expense - IT Dept.								0.00%	
94 Capital Expense - Other Depts. Exp in IT								0.00%	
95 Budget									
96 Information Technology Total Expenses	544,126.00	287,529.00	589,876.00	571,486.00	589,876.00	606,292.00	16,416.00	2.78%	
97 Information Technology Revenue								0.00%	
98 Tax Levy	573,038.00	571,486.00	571,486.00	571,486.00	589,876.00	606,292.00	16,416.00	2.78%	
99									
100 County Treasurer Department									
101 Personnel Expense	191,790.00	113,186.00	203,452.00	199,217.00	203,452.00	216,256.00	12,804.00	6.29%	
102 Operating Expense	14,272.00	6,734.00	15,040.00	18,379.00	20,681.00	19,554.00	(1,127.00)	-5.45%	
103 Capital Expense									
104 County Treasurer Total Expenses	206,062.00	119,920.00	218,492.00	217,596.00	224,133.00	235,810.00	11,677.00	5.21%	
105 County Treasurer Revenue	1,004,960.00	287,438.00	470,506.00	524,775.00	522,144.00	530,900.00	8,756.00	1.68%	
106 Tax Levy	(258,303.00)	(307,179.00)	(307,179.00)	(307,179.00)	(298,011.00)	(295,090.00)	2,921.00	-0.98%	
107									
108 State Shared Revenue - Treasurer	370,402.00	54,039.00	360,260.00	345,566.00	360,260.00	369,698.00	9,438.00	2.62%	
109 Personal Property Aid	131,353.00	130,985.00	130,984.00	131,353.00	130,984.00	130,617.00	(367.00)	-0.28%	
110 Exempt Computer Aids	139,365.00	139,365.00	139,365.00	138,072.00	139,365.00	139,365.00		0.00%	
111 Transfer from Sales Tax Fund	1,819,000.00	1,969,000.00	1,969,000.00	1,969,000.00	2,050,000.00	2,055,000.00	5,000.00	0.24%	
112 Tax Levy	(2,310,137.00)	(2,583,991.00)	(2,583,991.00)	(2,583,991.00)	(2,680,609.00)	(2,694,680.00)	(14,071.00)	-0.52%	
113									
114 County Clerk									
115 Personnel Expense	135,981.00	82,412.00	143,727.00	126,355.00	141,066.00	153,868.00	12,802.00	9.08%	
116 Operating Expense	10,744.00	43,494.00	80,835.00	28,161.00	78,308.00	62,215.00	(16,093.00)	-20.55%	
117 Capital Expense									
118 County Clerk Total Expenses	146,725.00	125,906.00	224,562.00	154,516.00	219,374.00	216,083.00	(3,291.00)	-1.50%	
119 County Clerk Revenue	25,687.00	11,221.00	12,681.00	15,066.00	23,165.00	12,515.00	(10,650.00)	-45.97%	
120 Tax Levy	183,725.00	139,450.00	139,450.00	139,450.00	196,209.00	203,568.00	7,359.00	3.75%	

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1	Iowa County				Updated 10/14/20					
2	Summary by Department									
3	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting									
4	Department Name	Actual for 12/31/19	Actual as of 7/31/20	Projected Actual for 12/31/20	Adopted 2019 Budget	Adopted 2020 Budget	County Administrator - Draft 2021 Budget	Increase/Decrease in \$ Between Adopted - 2020 & 2021 Budgets	% of Increase/Decrease between 2020 & 2021 Budgets	
121										
122	District Attorney									
123	Personnel Expense	249,762.00	135,136.00	250,043.00	240,070.00	249,595.00	257,434.00	7,839.00	3.14%	
124	Operating Expense	99,300.00	6,522.00	14,325.00	12,350.00	13,975.00	16,832.00	2,857.00	20.44%	
125	Capital Expenses		2,535.00	2,535.00	-	2,755.00	-	(2,755.00)		
126	DA Total Expenses	349,062.00	144,193.00	266,903.00	252,420.00	266,325.00	274,266.00	7,941.00	2.98%	
127	D. A. Revenue	40,367.00	18,800.00	37,350.00	36,000.00	38,400.00	34,750.00	(3,650.00)	-9.51%	
128	Tax Levy	215,330.00	215,330.00	216,420.00	216,420.00	227,925.00	239,516.00	11,591.00	5.09%	
129										
130	Corporation Counsel									
131	Personnel Expense	-	7,087.00	37,040.00	28,686.00	-	54,804.00	54,804.00		
132	Operating Expense	-	73,064.00	90,220.00	20,200.00	122,557.00	56,275.00	(66,282.00)	-54.08%	
133	Capital Expenses									
134	Corp. Counsel Total Expenses	-	80,151.00	127,260.00	48,886.00	122,557.00	111,079.00	(11,478.00)	-9.37%	
135	Corp. Counsel Revenue	48,886.00	48,886.00	48,886.00	48,886.00	122,557.00	111,079.00	(11,478.00)	-9.37%	
136	Tax Levy									
137										
138	Register of Deeds									
139	Personnel Expense	180,474.00	98,945.00	188,484.00	182,637.00	188,484.00	207,419.00	18,935.00	10.05%	
140	Operating Expense	9,908.00	3,489.00	21,555.00	8,475.00	8,225.00	8,225.00	-	0.00%	
141	Capital Expense		-		-	-	-	-	0.00%	
142	Register of Deeds Total Expenses	190,382.00	102,434.00	210,039.00	191,112.00	196,709.00	215,644.00	18,935.00	9.63%	
143	Register of Deeds Revenue	216,606.00	151,915.00	160,000.00	170,000.00	180,000.00	188,000.00	8,000.00	4.44%	
144	Tax Levy	17,000.00	21,112.00	21,112.00	21,112.00	16,709.00	27,644.00	10,935.00	65.44%	
145										
146	GIS Department - Combined with Planning & Development for 2020									
147	Personnel Expense	83,926.00	-	-	83,729.00	-	-	-		
148	Operating Expense	159,285.00	-	-	145,140.00	-	-	-		
149	Capital Expense									
150	GIS Total Expenses	243,211.00	-	-	228,869.00	-	-	-		
151	GIS Revenues	128,583.00	-	-	145,750.00	-	-	-		
152	Tax Levy	81,718.00	83,119.00	83,119.00	83,119.00	-	-	-		
153										
154	Environmental Services/City Owned									
155	Property									
156	Personnel Expense	104,668.00	72,442.00	158,381.00	115,214.00	170,898.00	158,750.00	(12,148.00)	-7.11%	
157	Operating Expense	301,223.00	175,049.00	454,999.00	294,250.00	309,786.00	335,542.00	25,756.00	8.31%	
158	Capital Expense									
159	Environmental Services / City Owned									
160	Property Total Expenses	405,891.00	247,491.00	613,380.00	409,464.00	480,684.00	494,292.00	13,608.00	2.83%	
161	Crth / City Owned Prop Revenue	11,511.00	563.00	31,600.00	11,900.00	9,400.00	11,000.00	1,600.00	17.02%	
162	Tax Levy	356,702.00	397,564.00	397,564.00	397,564.00	471,284.00	483,292.00	12,008.00	2.55%	
163										
164	County Farm									
165	Personnel Expense	5,924.00	3,254.00	4,768.00	5,700.00	5,725.00	5,225.00	(500.00)	0.00%	
166	Operating Expense									
167	County Farm Total Expenses	5,924.00	3,254.00	4,768.00	5,700.00	5,725.00	5,225.00	(500.00)	-8.73%	
168	County Farm Revenue	111,032.00	11,645.00	110,144.00	110,144.00	110,144.00	110,144.00	-	0.00%	
169	Tax Levy	(104,744.00)	(104,444.00)	(104,444.00)	(104,444.00)	(104,419.00)	(104,919.00)	(500.00)	-0.48%	
170										
171										
172										
173										
174										

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1	Iowa County				Updated 10/14/20					
2	Summary by Department									
3	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting									
4		Actual for 12/31/19	Actual as of 7/31/20	Projected Actual for 12/31/20	Adopted 2019 Budget	Adopted 2020 Budget	County Administrator - Draft 2021 Budget	Increase/ (Decrease) in \$ Between Adopted - 2020 & 2021 Budgets	% of Increase/ (Decrease) between 2020 & 2021 Budgets	
175	County Insurance-Liability & Property									
176	Personnel Expense	218,076.00	218,363.00	218,363.00	268,076.00	270,997.00	255,544.00	(15,453.00)	0.00%	
177	Operating Expense								-5.70%	
178	Capital Expense								0.00%	
179	Insurance Total Expenses-Liability & workers comp	218,076.00	218,363.00	218,363.00	268,076.00	270,997.00	255,544.00	(15,453.00)	-5.70%	
180	Insurance Revenue-reimb from depts & refunds/dividends	193,157.00	185,427.00	185,427.00	205,087.00	219,186.00	194,949.00	(24,237.00)	-11.06%	
181	Tax Levy	42,714.00	62,989.00	62,989.00	62,989.00	51,811.00	60,595.00	8,784.00	16.95%	
182										
183	Sheriff's Department									
184	Personnel Expense	3,128,204.00	1,764,236.00	3,419,091.00	3,246,300.00	3,371,865.00	3,638,129.00	266,264.00	7.90%	
185	Operating Expense	753,860.00	345,783.00	716,104.00	784,566.00	732,116.00	683,150.00	(48,966.00)	-6.69%	
186	Capital Expense								0.00%	
187	Sheriff's Dept. Total Expenses	3,882,064.00	2,110,019.00	4,135,195.00	4,030,866.00	4,103,981.00	4,321,279.00	217,298.00	5.29%	
188	Sheriff's Dept. Revenue	198,411.00	97,020.00	139,257.00	140,330.00	153,520.00	156,115.00	2,595.00	1.69%	
189	Tax Levy	3,719,880.00	3,890,536.00	3,890,536.00	3,890,536.00	3,950,461.00	4,165,164.00	214,703.00	5.43%	
190										
191	Health Department									
192	Personnel Expense	348,542.00	254,231.00	536,993.00	335,167.00	370,187.00	560,256.00	190,069.00	51.34%	
193	Operating Expense	414,855.00	154,151.00	316,088.00	221,181.00	296,220.00	290,770.00	(5,450.00)	-1.84%	
194	Capital Expense								0.00%	
195	Health Dept. Total Expenses	763,397.00	408,382.00	853,081.00	556,348.00	666,407.00	851,026.00	184,619.00	27.70%	
196	Health Dept. Revenue	509,918.00	91,193.00	585,861.00	276,216.00	406,680.00	574,062.00	167,382.00	41.16%	
197	Tax Levy	261,268.00	280,132.00	280,132.00	280,132.00	259,727.00	276,964.00	17,237.00	6.64%	
198										
199	Veterans Service Department									
200	Personnel Expense	76,648.00	40,307.00	73,495.00	80,718.00	73,495.00	75,166.00	1,671.00	2.27%	
201	Operating Expense	25,506.00	8,943.00	21,884.00	23,585.00	25,688.00	25,590.00	(98.00)	-0.38%	
202	Capital Expense									
203	Veterans Service Total Expenses	102,154.00	49,250.00	95,379.00	104,303.00	99,183.00	100,756.00	1,573.00	1.59%	
204	Veterans Service Revenue	12,001.00	10,319.00	10,700.00	10,700.00	10,900.00	10,800.00	(100.00)	-0.92%	
205	Tax Levy	90,490.00	93,603.00	93,603.00	93,603.00	88,283.00	89,956.00	1,673.00	1.90%	
206										
207	Cultural									
208	Fair Expense	47,276.00	26,932.00	26,932.00	26,932.00	26,932.00	26,932.00	-	0.00%	
209	Historical Society Expense	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	-	0.00%	
210	Tax Levy	32,932.00	32,932.00	32,932.00	32,932.00	32,932.00	32,932.00	-	0.00%	
211										
212	Snowmobile/ATV Expense	36,740.00	90.00	33,420.00	33,420.00	33,420.00	42,120.00	8,700.00	26.03%	
213	Snowmobile/ATV Revenue	36,840.00	28,487.00	33,420.00	33,420.00	33,420.00	42,120.00	8,700.00	26.03%	
214	Tax Levy									
215										
216	Planning & Development & GIS									
217	Personnel Expense	191,317.00	155,794.00	282,954.00	190,114.00	282,954.00	297,936.00	14,982.00	5.29%	
218	Operating Expense	50,073.00	42,931.00	156,190.00	11,390.00	156,590.00	199,945.00	43,355.00	27.69%	
219	Capital Expense									
220	Planning & Development Total Expenses	241,390.00	198,725.00	439,144.00	201,504.00	439,544.00	497,881.00	58,337.00	13.27%	
221	Planning & Development Revenue	265,896.00	236,060.00	374,400.00	172,000.00	330,250.00	411,290.00	81,040.00	24.54%	
222	Tax Levy	13,260.00	29,504.00	29,504.00	29,504.00	109,294.00	86,591.00	(22,703.00)	-20.77%	
223										
224	Emergency Management									
225	Personnel Expense	132,924.00	82,955.00	150,238.00	131,040.00	135,336.00	138,406.00	3,070.00	2.27%	
226	Operating Expense	50,094.00	54,690.00	137,111.00	50,895.00	50,950.00	52,200.00	1,250.00	2.45%	
227	Capital Expense									
228	Emergency Mgmt. Total Expenses	183,018.00	137,645.00	287,349.00	181,935.00	186,286.00	190,606.00	4,320.00	2.32%	
229	Emergency Management Revenue	53,859.00	1,250.00	153,113.00	54,691.00	51,000.00	51,000.00	-	0.00%	
230	Tax Levy	107,255.00	127,244.00	127,244.00	127,244.00	135,286.00	139,606.00	4,320.00	3.19%	

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1 Iowa County				Updated 10/14/20					
2 Summary by Department									
3 Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting									
Department Name	Actual for 12/31/19	Actual as of 7/31/20	Projected Actual for 12/31/20	Adopted 2019 Budget	Adopted 2020 Budget	County Administrator - Draft 2021 Budget	Increase/ (Decrease) in \$ Between Adopted - 2020 & 2021 Budgets	% of Increase/ (Decrease) between 2020 & 2021 Budgets	
231 U.W. Extension Department									
232 Personnel Expense	67,673.00	37,200.00	70,273.00	67,003.00	70,273.00	72,191.00	1,918.00	2.73%	
233 Operating Expense	202,101.00	98,842.00	214,217.00	206,465.00	204,374.00	205,742.00	1,368.00	0.67%	
235 Capital Expense								0.00%	
236 U.W. Extension Total Expenses	269,774.00	136,042.00	284,490.00	273,468.00	274,647.00	277,933.00	3,286.00	1.20%	
237 U.W. Extension Revenue	1,604.00	2,502.00	7,700.00	7,700.00	7,700.00	7,700.00	-	0.00%	
238 Tax Levy	268,170.00	133,540.00	276,790.00	265,768.00	266,947.00	270,233.00	3,286.00	1.23%	
239 Land Conservation Department									
240 Personnel Expense	270,765.00	157,587.00	291,333.00	270,930.00	289,695.00	309,167.00	19,472.00	6.72%	
242 Operating Expense	132,600.00	56,292.00	203,654.00	179,239.00	172,974.00	228,748.00	55,774.00	32.24%	
243 Capital Expense									
244 Land Conservation Total Expenses	403,365.00	213,879.00	494,987.00	450,169.00	462,669.00	537,915.00	75,246.00	16.26%	
245 Land Conservation Revenue	228,656.00	76,279.00	286,222.00	280,773.00	289,458.00	353,667.00	64,209.00	22.18%	
246 Tax Levy	174,709.00	137,600.00	208,765.00	169,396.00	173,211.00	184,248.00	11,037.00	6.37%	
247 Transfer of General Fund Balance to Other Funds									
248 Funds									
249 Transfer to Capital Projects Fund	862,200.00		333,000.00	333,000.00	457,000.00	-	(457,000.00)	-100.00%	
250 Total - Transfers of General Fund Balance to Other Funds	862,200.00	-	333,000.00	333,000.00	457,000.00	-	(457,000.00)	-100.00%	
General Fund Balance Applied to Budget	862,200.00		333,000.00	333,000.00	507,000.00	-	(507,000.00)	-100.00%	
251 Plus Sales Tax Fund Bal Applied					(50,000.00)				
252 Tax Levy - Net Transfers									
253									
254 Total Fund 100 Tax Levy	4,433,759.00	4,483,550.00	4,483,550.00	4,483,550.00	4,713,521.00	4,933,899.00	220,378.00	4.68%	
255									
256									
257									
258									
259 Social Services Department									
260 Personnel Expense	1,731,187.00	992,060.00	1,859,959.00	1,727,606.00	1,853,862.00	1,892,272.00	38,410.00	2.07%	
262 Operating Expense	843,892.00	451,703.00	727,393.00	996,463.00	995,801.00	1,016,120.00	20,319.00	2.04%	
263 Capital Expense								0.00%	
264 Social Services Total Expenses	2,575,079.00	1,443,763.00	2,587,352.00	2,724,069.00	2,849,663.00	2,908,392.00	58,729.00	2.06%	
265 Social Services Revenue	1,400,567.00	1,025,574.00	1,376,981.00	1,215,411.00	1,370,248.00	1,458,017.00	87,769.00	6.41%	
266 Tax Levy	1,508,658.00	212,226.00	1,065,749.00	1,508,658.00	1,479,415.00	1,450,375.00	(29,040.00)	-1.96%	
267									
268 Child Support Department									
269 Personnel Expense	170,969.00	103,821.00	181,510.00	189,071.00	182,230.00	192,194.00	9,964.00	5.47%	
270 Operating Expense	25,029.00	24,401.00	45,008.00	16,317.00	44,054.00	41,676.00	(2,378.00)	-5.40%	
271 Capital Expense								0.00%	
272 Child Support Total Expenses	195,998.00	128,222.00	226,518.00	205,388.00	226,284.00	233,870.00	7,586.00	3.35%	
273 Child Support Revenue	196,024.00	96,028.00	207,200.00	199,150.00	204,900.00	208,339.00	3,439.00	1.68%	
274 Tax Levy	6,238.00	21,384.00	19,318.00	6,238.00	21,384.00	25,531.00	4,147.00	19.39%	
275									
276 Aging and Disability Resource Center									
277 Personnel Expense	594,096.00	335,335.00	611,666.00	615,549.00	645,916.00	639,505.00	(6,411.00)	-0.99%	
278 Operating Expense	246,971.00	193,206.00	188,516.00	182,366.00	167,532.00	180,177.00	12,645.00	7.55%	
279 Capital Expense								0.00%	
280 Aging & Dis. Resource Center Total Exp.	841,067.00	528,541.00	800,182.00	797,915.00	813,448.00	819,682.00	6,234.00	0.77%	
281 Revenue	728,753.00	419,859.00	547,536.00	502,358.00	504,181.00	538,904.00	34,723.00	6.89%	
282 Tax Levy	295,557.00	309,267.00	306,447.00	295,557.00	309,267.00	280,778.00	(28,489.00)	-9.21%	
283									

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1	Iowa County									
2	Summary by Department									
3	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting				Updated 10/14/20					
4	Department Name	Actual for 12/31/19	Actual as of 7/31/20	Projected Actual for 12/31/20	Adopted 2019 Budget	Adopted 2020 Budget	County Administrator - Draft 2021 Budget	Increase/ (Decrease) in \$ Between Adopted - 2020 & 2021 Budgets	% of Increase/ (Decrease) between 2020 & 2021 Budgets	
284	Unified Community Services Expense	210,292.00	182,720.00	243,626.00	210,292.00	243,626.00	236,626.00	(7,000.00)	(0.03)	
285	Unified Community Services Revenue									
286	Tax Levy	210,292.00	243,626.00	243,626.00	210,292.00	243,626.00	236,626.00	(7,000.00)	-2.87%	
287										
288	Sales Tax Fund Expenditures	1,910,606.00		2,050,000.00	1,969,000.00	2,050,000.00	2,055,000.00	5,000.00	0.24%	
289	Sales Tax Fund Revenue	1,910,606.00	774,696.00	2,050,000.00	1,969,000.00	2,050,000.00	2,055,000.00	5,000.00	0.24%	
290	Tax Levy								0.00%	
291		16,422.00	10,705.00	10,705.00	16,422.00	10,705.00	-	(10,705.00)	-100.00%	
292	Tn County Airport Total Exp -Operating									
293	Tn County Airport Revenue									
294	Tax Levy	16,442.00	10,705.00	10,705.00	16,422.00	10,705.00	-	(10,705.00)	-100.00%	
295										
296	Iowa County Airport									
297	Personnel Expense	1,512.00								
298	Operating Expense	203,602.00	150,223.00	270,349.00	174,687.00	173,472.00	173,462.00	(10.00)	-0.01%	
299	Capital Expense								0.00%	
300	Iowa County Airport Total Expenses	205,114.00	150,223.00	270,349.00	174,687.00	173,472.00	173,462.00	(10.00)	-0.01%	
301	Iowa County Airport Revenue	146,060.00	85,889.00	192,316.00	98,250.00	97,035.00	97,025.00	(10.00)	-0.01%	
302	Tax Levy	76,437.00	76,437.00	76,437.00	76,437.00	76,437.00	76,437.00	-	0.00%	
303										
304	Wisconsin River Rail Transit									
305	Operating Expense	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-	0.00%	
306	Capital Expense								0.00%	
307	Wisconsin River Rail Transit - Total	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-	0.00%	
308	Expenditures									
309	Wisconsin River Rail Transit - Revenue									
310	Tax Levy	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-	0.00%	
311	Capital Projects Fund									
312	Sale of Property Exp & Court Security Proj									
313	County Admin - Broadband Project						500,000.00	-		
314	Clerk of Court Capital									
315	Capital Exp - General									
316	Land Conservation - Capital	41,637.00	27,264.00	38,000.00	65,000.00	38,000.00	79,030.00	41,030.00	107.97%	
317	Information Tech-Capital Outlay	165,000.00	7,090.00	20,000.00	20,000.00	20,000.00	164,000.00	144,000.00	720.00%	
318	Environmental Services - Capital	295,000.00	37,550.00	106,000.00	256,000.00	106,000.00	450,000.00	344,000.00	324.53%	
319	Planning & Development-Capital			20,000.00	35,000.00	20,000.00	125,000.00	105,000.00	525.00%	
320	Emergency Management - Capital	50,000.00	6,495.00	6,500.00	50,000.00	6,500.00	72,000.00	65,500.00	1007.69%	
321	Capital Exp - Sheriff's Dept/Law Enforcement	1,542,343.00	32,320.00	327,000.00	947,500.00	327,000.00	226,000.00	(101,000.00)	-30.89%	
322	Capital Exp -Law Enforcmnt Center Planning / Land Purchase	1,229,663.00	2,447,136.00	27,000,000.00	500,000.00	27,000,000.00	101,000.00	(27,000,000.00)	-100.00%	
323	Capital Expense - Iowa County Airport	75,625.00	5,981.00		50,700.00			101,000.00		
324	Capital Exp-Nursing Care Planning	46,262.00			50,000.00					
325	Capital Projects Fund Balance Transferred to Highway Department									
326	Capital Projects Fund Total Expenditures	3,445,530.00	2,563,836.00	27,517,500.00	2,119,200.00	27,517,500.00	1,717,030.00	(25,800,470.00)	-93.76%	
327	Long Term Debt - LE Center					27,000,000.00		(27,000,000.00)		
328	Short Term Borrowing			835,500.00	835,500.00		1,137,000.00	1,137,000.00		
329	Capital Projects - Fund Balance Applied	450,000.00		650,000.00	650,000.00	402,500.00		(402,500.00)	-100.00%	
330	Capital Projects - Fund Balance-Land Conservation-Dams						24,515.00	24,515.00		
331	Capital Projects - Fund Balance-Airport Capital						101,000.00	101,000.00		
332	Transfer from General Fund	862,200.00		333,000.00	333,000.00					
333	Capital Projects Fund Revenue	2,098,972.00	23,000.00	56,606.00		30,000.00	424,515.00	394,515.00		
334	Tax Levy	241,800.00	300,700.00	300,700.00	300,700.00	85,000.00	30,000.00	(55,000.00)	-64.71%	

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1	Iowa County				Updated 10/14/20					
2	Summary by Department									
3	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting									
4										
335	Department Name									
336	Bloomfield Health Care & Rehab									
337	Personnel Expense	3,758,503.00	1,985,688.00	3,414,792.00	4,143,006.00	4,074,403.00	4,056,626.00	(17,777.00)	-0.44%	
338	Operating Expense	1,404,625.00	631,891.00	1,101,559.00	1,143,671.00	1,056,896.00	1,121,873.00	64,977.00	6.15%	
339	Capital Expense			80,000.00	80,000.00					
340	Land Purchase									
341	Bloomfield Health Care and Rehab Total									
342	Exp	5,163,128.00	2,617,579.00	4,596,351.00	5,366,677.00	5,131,299.00	5,178,499.00	47,200.00	0.92%	
343	Surplus Applied from Bloomfield Reserves									
344	Loan Proceeds for Land Purchase									
345	Bloomfield Health Care and Rehab Revenue	4,668,243.00	2,641,942.00	4,367,053.00	5,106,304.00	4,768,076.00	4,804,278.00	36,202.00	0.76%	
346	Tax Levy	260,373.00	363,223.00	363,223.00	260,373.00	363,223.00	374,221.00	10,998.00	3.03%	
347	Highway Department									
348	Personnel Expense	3,154,581.00	1,801,931.00	3,166,159.00	3,166,159.00	3,227,880.00	3,326,827.00	98,947.00	3.07%	
349	Operating Expense	3,338,705.22	2,118,684.78	2,305,064.00	2,305,064.00	1,815,123.00	2,862,143.00	1,047,020.00	57.68%	
350	Capital Expense	716,114.00	1,000,000.00	3,086,330.00	3,086,330.00	3,171,678.00	2,124,387.00	(1,047,291.00)	-33.02%	
351	Highway Department Total Expenses	7,209,400.22	4,920,615.78	8,557,553.00	8,557,553.00	8,214,681.00	8,313,357.00	98,676.00	1.2%	
352	Debt Issue Proceeds for Highway Equipment &									
353	Capital Projects	1,289,000.00		1,240,000.00	1,240,000.00	328,745.00	240,000.00	(88,745.00)	-27.00%	
354	Transfer from General Fund					457,000.00		(457,000.00)		
355	Transfer from Capital Projects Fund									
356	Surplus Applied from Highway Fund Balance									
357	Highway Department Revenue	4,863,815.00	2,529,415.00	4,497,975.00	4,497,975.00	4,527,776.00	5,116,776.00	589,000.00	13.0%	
358	Tax Levy	2,798,253.00	2,819,578.00	2,819,578.00	2,819,578.00	2,901,160.00	2,956,581.00	55,421.00	1.91%	
359	Total Operating Tax Levy Proposed by									
360	Departments									
361	Allowable Operating Tax Levy Allowable									
362	Difference between Proposed & Allowed									
363	Operating Tax Levy Rate									
364	Operating Tax Levy Rate									
365	Debt Payments (principal & interest)									
366	Health & Human Services Bldg. Debt Pmts	699,537.00	19,668.00	634,335.00	634,335.00	635,295.00	-	(635,295.00)	-100.00%	
367	Law Enforcement Center Debt					843,948.00	1,123,148.00	1,123,148.00		
368	2019 Capital Projects Fund Debt						-	(843,948.00)		
369	Highway - Note Payable - Equipment	913,004.00	1,303,663.00	1,303,663.00	1,303,502.00	1,252,538.00	330,310.00	(922,228.00)	-73.63%	
370	Highway - Note Payable - Equipment & Construction						2,109,980.00	2,109,980.00		
371	Total Amount of Tax Levy for Debt Payments	1,612,490.00	1,937,837.00	1,937,837.00	1,937,837.00	2,731,781.00	3,563,438.00	831,657.00	30.44%	
372	Maximum Amount of Tax Levy Limit for Debt									
373	Debt Tax Levy Mill Rate									
374	Total Debt & Operating Levy Mill Rates									
375	Prior Year Total Operating & Debt Mill Rate									
376	Difference: Total Increase (Decrease) in Mill Rate from Prior year to Current Year									
377	% of Increase (Decrease) in the Mill Rate from Prior Year to Current Year									
378										
379										

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1	Iowa County				Updated 10/14/20					
2	Summary by Department									
3	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting									
4	Department Name	Actual for 12/31/19	Actual as of 7/31/20	Projected Actual for 12/31/20	Adopted 2019 Budget	Adopted 2020 Budget	County Administrator - Draft 2021 Budget	Increase/ (Decrease) in \$ Between Adopted - 2020 & 2021 Budgets	% of Increase/ (Decrease) between 2020 & 2021 Budgets	
380	Other Taxes:									
381										
382	Library Aids	325,307.00	328,299.00	328,299.00	333,648.00	360,302.00	347,576.00	(12,726.00)	-3.53%	
383	50-50 Bridge Aids	65,900.78	85,650.22	85,650.22	85,650.22	104,697.47	86,080.65	(18,616.82)	-17.78%	
384										
385	Summary Section									
386										
387	Tax Levy Amount Summary									
388	Operating Levy									
389	Debt Levy Amount									
390	Total Tax Levy									
391										
392	Summary:									
393	Total Personnel Expenses	15,729,083.00	8,878,338.00	16,289,580.00	16,351,354.00	16,844,219.00	17,571,733.00	727,514		
394	Total Operating Expenses	11,615,518.22	5,533,972.78	10,596,314.00	10,231,605.00	9,981,542.00	11,006,493.00	1,024,951		
395	Total Capital Expenses & Transfers	5,053,844.00	3,596,371.00	31,049,365.00	5,648,530.00	31,178,933.00	3,871,417.00	(27,307,516)		
396	Total Operating Expenses	32,398,445.22	18,008,681.78	57,935,259.00	32,231,489.00	58,004,694.00	32,449,643.00	(25,555,051)		
397	Total Revenue including Fund Balance									
398	Applied and Funds Borrowed	25,475,098.00	9,381,794.00	22,311,891.00	22,223,684.00	47,770,956.00	22,055,195.00	(25,715,761)		
399	Operating Tax Levy	9,850,199.00	9,958,919.00	9,958,919.00	10,007,805.00	10,233,738.00	10,394,448.00	160,710		
400	Debt Tax Levy	1,612,541.00	1,323,331.00	1,937,837.00	1,937,837.00	2,731,781.00	3,563,438.00	831,657		
401	Total Tax Levy	11,462,689.00	11,896,756.00	11,896,756.00	11,945,642.00	12,965,519.00	13,957,886.00	992,367		
402	Total Expenditures - Operating & Debt	34,010,986.22	19,332,012.78	59,873,096.00	34,169,326.00	60,736,475.00	36,013,081.00	(24,723,394)		

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1	Iowa County							updated 10/14/2020	
2	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting								
3									
4	Summary of Revenue and Expenditure Budgets								
5									
6	Department Name	Actual 12/31/19	Projected Actual for 12/31/20		Adopted 2019 Budget	Adopted 2020 Budget	Proposed 2021 Budget	Increase/ (Decrease) in \$ Between 2020 & 2021 Budgets	% of Increase/ (Decrease) between 2020 & 2021 Budgets
7	Expenditures								
8	General Fund Expenditures								
9	County Board	73,187.00	77,244.00		97,776.00	97,866.00	96,085.00	(1,781.00)	-1.8%
10	Contingency Fund	-	-		-	22,000.00	-	(22,000.00)	0.0%
11	Fire Suppression	-	2,000.00		2,000.00	73,697.00	2,000.00	1,927.00	1.2%
12	Restorative Justice Program	71,979.00	71,582.00		65,118.00	575,956.00	75,624.00	6,958.00	0.4%
13	Clerk of Court Expense	574,014.00	575,533.00		544,578.00	142,790.00	582,914.00	562.00	-45.1%
14	Employee Relations Dept.	150,769.00	149,150.00		148,976.00	138,297.00	143,352.00	(62,391.00)	0.0%
15	OWI Intensive Supervsn Prog Exp	103,817.00	131,126.00		95,828.00	43,210.00	75,906.00	(4,133.00)	-1.4%
16	Coroner	32,838.00	43,210.00		42,210.00	294,373.00	43,210.00	11,333.00	7.1%
17	Finance	225,550.00	294,373.00		231,259.00	159,936.00	290,240.00	(25,000.00)	-40.7%
18	Administration	150,178.00	176,843.00		160,061.00	61,442.00	36,442.00	16,416.00	2.8%
19	Economic Development	106,640.00	61,442.00		126,410.00	589,876.00	606,292.00	11,677.00	5.2%
20	Information Technology	544,126.00	589,876.00		571,486.00	224,133.00	235,810.00	(3,291.00)	-1.5%
21	County Treasurer	206,062.00	218,492.00		217,596.00	219,374.00	216,083.00	7,941.00	3.0%
22	County Clerk	146,725.00	224,562.00		154,516.00	266,325.00	274,266.00	(11,478.00)	9.6%
23	District Attorney	349,062.00	266,903.00		252,420.00	122,557.00	111,079.00	18,935.00	2.8%
24	Corporation Counsel	-	127,260.00		48,886.00	196,709.00	215,644.00	-	-8.7%
25	Register of Deeds	190,382.00	210,039.00		191,112.00	480,684.00	494,292.00	(500.00)	-5.7%
26	GIS - Land Records (combined with P & D)	243,211.00	-		228,869.00	5,725.00	5,225.00	(15,453.00)	5.3%
27	Environmental Services	405,891.00	613,380.00		409,464.00	270,997.00	4,321,279.00	184,619.00	27.7%
28	County Farm	5,924.00	4,768.00		5,700.00	666,407.00	851,026.00	1,573.00	1.6%
29	Insurance-Liability, Property & Workers Comp	218,076.00	218,363.00		268,076.00	99,183.00	100,756.00	-	0.0%
30	Sheriff's Dept	3,882,064.00	4,135,195.00		4,030,866.00	26,932.00	26,932.00	-	0.0%
31	Health Dept.	763,397.00	853,081.00		556,348.00	6,000.00	6,000.00	-	0.0%
32	Veterans Service	102,154.00	95,379.00		104,303.00	33,420.00	42,120.00	8,700.00	26.0%
33	Fair Expense	47,276.00	26,932.00		26,932.00	439,544.00	497,881.00	58,337.00	13.3%
34	Historical Society Expense	6,000.00	6,000.00		6,000.00	186,286.00	190,606.00	4,320.00	2.3%
35	Snowmobile/ATV	36,740.00	33,420.00		33,420.00	274,647.00	277,933.00	3,286.00	1.2%
36	Planning & Development	241,390.00	439,144.00		201,504.00	462,669.00	537,915.00	75,246.00	16.3%
37	Emergency Management	183,018.00	287,349.00		181,935.00	457,000.00	10,783,725.00	(457,000.00)	-100.0%
38	U.W. Extension	269,774.00	284,490.00		273,468.00				
39	Land Conservation	403,365.00	494,987.00		450,169.00				
40	Surplus Appl'd & Transferred to Cap. Proj. Fund	862,200.00	333,000.00		333,000.00				
41	Total General Fund Expenditures	10,595,809.00	11,045,123.00		10,060,286.00	10,744,016.00	10,783,725.00	39,709.00	0.37%
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1	Iowa County							updated 10/14/2020	
2	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting								
3									
4	Summary of Revenue and Expenditure Budgets								
5									
6	Department Name	Actual 12/31/19	Projected Actual for 12/31/20	Adopted 2019 Budget	Adopted 2020 Budget	Proposed 2021 Budget	Increase/ (Decrease) in \$ Between 2020 & 2021 Budgets	% of Increase/ (Decrease) between 2020 & 2021 Budgets	
48	Debt Service Fund Expenditures								
49	Health & Human Services Bldg Debt Pmts	699,537.00	634,335.00	634,335.00	635,295.00	-	(635,295.00)	-100.0%	
50	Law Enforcement Center Debt Payments				843,948.00	1,123,148.00	(843,948.00)		
51	Capital Projects Fund Debt Payments	913,004.00	1,303,663.00	1,303,502.00	1,252,538.00	2,440,290.00	1,187,752.00	94.8%	
52	Highway - Note Payable - Equipment								
53	Total Debt Service Fund Expenditures	1,612,541.00	1,937,998.00	1,937,837.00	2,731,781.00	3,563,438.00	(291,491.00)	-10.7%	
54									
55	Special Revenue Funds Expenditures								
56	Social Services	2,575,079.00	2,587,352.00	2,724,069.00	2,849,663.00	2,908,392.00	58,729.00	2.1%	
57	Child Support	195,998.00	226,518.00	205,388.00	226,284.00	233,870.00	7,586.00	3.4%	
58	Aging and Disability Resorce Center Exp	841,067.00	800,182.00	797,915.00	813,448.00	819,682.00	6,234.00	0.8%	
59	Unified Board	210,292.00	243,626.00	210,292.00	243,626.00	236,626.00	(7,000.00)	-2.9%	
60	Sales Tax Fund	1,910,606.00	2,050,000.00	1,969,000.00	2,050,000.00	2,055,000.00	5,000.00	0.2%	
61	Tri County Airport	16,422.00	10,705.00	16,422.00	10,705.00	-	(10,705.00)	-100.0%	
62	Iowa County Airport	205,114.00	270,349.00	174,687.00	173,472.00	173,462.00	(10.00)	0.0%	
63	Wi River Rail Transit - Expenditures	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-	0.0%	
64	Total Special Revenue Fund Expenditures	5,984,578.00	6,218,732.00	6,127,773.00	6,397,198.00	6,457,032.00	59,834.00	0.9%	
65									
66	Capital Projects Fund Expenditures								
67	Capital Projects Expenditures	3,445,530.00	27,517,500.00	2,119,200.00	27,517,500.00	1,717,030.00	(25,800,470.00)	-93.8%	
68	Total Capital Projects Fund Expenditures	3,445,530.00	27,517,500.00	2,119,200.00	27,517,500.00	1,717,030.00	(25,800,470.00)	-93.8%	
69									
70	Enterprise Fund Expenditures								
71	Bloomfield Health Care & Rehab.	5,163,128.00	4,596,351.00	5,366,677.00	5,131,299.00	5,178,499.00	47,200.00	0.9%	
72	Highway Department	7,209,400.22	8,557,553.00	8,557,553.00	8,214,681.00	8,313,357.00	98,676.00	1.2%	
73	Total Enterprise Fund Expenditures	12,372,528.22	13,153,904.00	13,924,230.00	13,345,980.00	13,491,856.00	145,876.00	1.1%	
74									
75	Total Expenditures for all Funds	34,010,986.22	59,873,257.00	34,169,326.00	60,736,475.00	36,013,081.00	(25,846,542.00)	-42.6%	
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1	Iowa County								
2	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting							updated 10/14/2020	
3									
4	Summary of Revenue and Expenditure Budgets								
5									
6	Department Name	Actual 12/31/19	Projected Actual for 12/31/20		Adopted 2019 Budget	Adopted 2020 Budget	Proposed 2021 Budget	Increase/ (Decrease) in \$ Between 2020 & 2021 Budgets	% of Increase/ (Decrease) between 2020 & 2021 Budgets
86									
87									
88									
89	Revenues								
90	General Fund Revenue								
91	County Board Revenue	-	65,146.00	-	65,118.00	65,046.00	65,046.00	-	
92	Restorative Justice Program	94,486.00	355,688.00	-	361,625.00	381,173.00	393,988.00	12,815.00	3.4%
93	Clerk of Court	375,074.00	477.00	-	-	-	-	-	
94	Employee Relations Department	20,081.00	1,500.00	-	34,250.00	6,900.00	2,700.00	(4,200.00)	
95	OWI Intensive Supervision Program Revenue	6,850.00	4,000.00	-	4,000.00	4,000.00	4,000.00	-	0.0%
96	Coroner	482.00	400.00	-	200.00	400.00	400.00	-	0.0%
97	Finance Department	-	-	-	-	-	-	-	
98	County Administrator Revenue	-	-	-	-	-	-	-	
99	Economic Development	-	-	-	-	-	-	-	
100	Information Technology	-	-	-	-	-	-	-	
101	County Treasurer	1,004,960.00	470,506.00	-	524,775.00	522,144.00	530,900.00	8,756.00	1.7%
102	State Shared Revenue	370,402.00	360,260.00	-	345,566.00	360,260.00	369,698.00	9,438.00	2.6%
103	Personal Property Aids	131,353.00	130,984.00	-	131,353.00	130,984.00	130,617.00	(367.00)	
104	Exempt Computer Aids	139,365.00	139,365.00	-	138,072.00	139,365.00	139,365.00	-	0.0%
105	Transfer From Sales Tax Fund	1,819,000.00	1,969,000.00	-	1,969,000.00	2,050,000.00	2,055,000.00	5,000.00	0.2%
106	County Clerk	25,687.00	12,681.00	-	15,066.00	23,165.00	12,515.00	(10,650.00)	-46.0%
107	District Attorney	40,367.00	37,350.00	-	36,000.00	38,400.00	34,750.00	(3,650.00)	-9.5%
108	Corporation Counsel	-	1,400.00	-	-	-	-	-	
109	Register of Deeds	216,606.00	180,000.00	-	170,000.00	180,000.00	188,000.00	8,000.00	4.4%
110	GIS - Land Records	128,583.00	-	-	145,750.00	-	-	-	#DIV/0!
111	Courthouse / City Owned Prop	11,511.00	31,600.00	-	11,900.00	9,400.00	11,000.00	1,600.00	17.0%
112	County Farm	111,032.00	110,144.00	-	110,144.00	110,144.00	110,144.00	-	0.0%
113	Insurance-liab & workers comp	193,157.00	185,427.00	-	205,087.00	219,186.00	194,949.00	(24,237.00)	-11.1%
114	Sheriff's Dept	198,411.00	139,257.00	-	140,330.00	153,520.00	156,115.00	2,595.00	1.7%
115	Health Dept.	509,918.00	565,861.00	-	276,216.00	406,680.00	574,062.00	167,382.00	41.2%
116	Veterans Service	12,001.00	10,700.00	-	10,700.00	10,900.00	10,800.00	(100.00)	
117	Snowmobile/ATV	36,840.00	33,420.00	-	33,420.00	33,420.00	42,120.00	8,700.00	26.0%
118	Planning & Development	265,896.00	374,400.00	-	172,000.00	330,250.00	411,290.00	81,040.00	24.5%
119	Emergency Management	53,859.00	153,113.00	-	54,691.00	51,000.00	51,000.00	-	0.0%
120	U.W. Extension	1,604.00	7,700.00	-	7,700.00	7,700.00	7,700.00	-	0.0%
121	Land Conservation	228,656.00	286,222.00	-	280,773.00	289,458.00	353,667.00	64,209.00	22.2%
122	Transfers From General Fund	862,200.00	333,000.00	-	333,000.00	507,000.00	-	(507,000.00)	
123	Total General Fund Revenue	6,858,858.00	5,959,124.00	-	5,576,736.00	6,030,495.00	5,849,826.00	(180,669.00)	-3.0%
124									
125									
126									

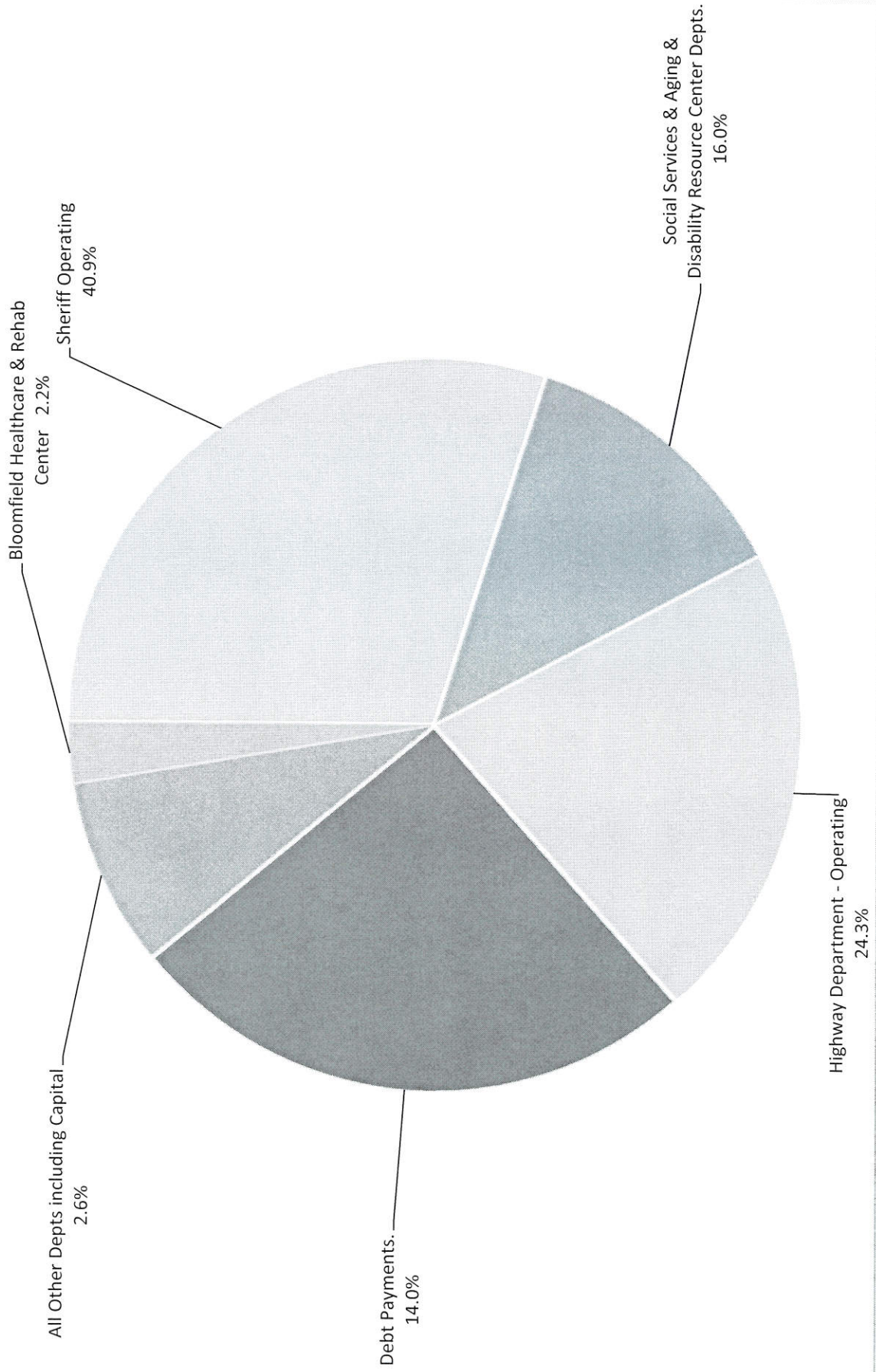
	C	D	E	F	G	H	I	J	K
1	Iowa County							updated 10/14/2020	
2	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting								
3									
4	Summary of Revenue and Expenditure Budgets								
5									
6	Department Name	Actual 12/31/19	Projected Actual for 12/31/20	Adopted 2019 Budget	Adopted 2020 Budget	Proposed 2021 Budget	Increase/ (Decrease) in \$ Between 2020 & 2021 Budgets	% of Increase/ (Decrease) between 2020 & 2021 Budgets	
127									
128									
129	Special Revenue Funds Revenue								
130	Social Services	1,400,567.00	1,376,981.00	1,215,411.00	1,370,248.00	1,458,017.00	87,769.00	6.4%	
131	Child Support	198,024.00	207,200.00	199,150.00	204,900.00	208,339.00	3,439.00	1.7%	
132	Aging and Disability Resorce Center Rev	728,753.00	547,536.00	502,358.00	504,181.00	538,904.00	34,723.00	6.9%	
133	Sales Tax Fund	1,910,606.00	2,050,000.00	1,969,000.00	2,050,000.00	2,055,000.00	5,000.00	0.2%	
134	Tri County Airport	-	-	-	-	-	-	-	
135	Iowa County Airport	146,060.00	192,316.00	98,250.00	97,035.00	97,025.00	(10.00)	0.0%	
136									
137	Total Special Revenue Fund Revenue	4,384,010.00	4,374,033.00	3,984,169.00	4,226,364.00	4,357,285.00	130,921.00	3.1%	
138	Capital Projects Fund								
139	Capital Projects Fund Revenue	3,411,172.00	1,875,106.00	1,818,500.00	27,432,500.00	1,687,030.00	(25,745,470.00)		
140	Total Capital Projects Fund	3,411,172.00	1,875,106.00	1,818,500.00	27,432,500.00	1,687,030.00	(25,745,470.00)	0.0%	
141									
142	Enterprise Fund Revenue								
143	Bloomfield Health Care and Rehab.	4,668,243.00	4,367,053.00	5,106,304.00	4,768,076.00	4,804,278.00	36,202.00	0.8%	
144	Highway Department	6,152,815.00	5,737,975.00	5,737,975.00	5,313,521.00	5,356,776.00	43,255.00	0.8%	
145	Total Enterprise Fund Revenue	10,821,058.00	10,105,028.00	10,844,279.00	10,081,597.00	10,161,054.00	79,457.00	0.8%	
146									
147	Total Revenues for All Funds	25,475,098.00	22,313,291.00	22,223,684.00	47,770,956.00	22,055,195.00	(25,715,761.00)	-53.8%	
148									
149	Total Operating & Debt Tax Levy All Funds								
150									
151	Total COUNTY Operating & Debt Mill Rate								
152	Prior Year Total Operating & Debt Mill Rate								
153	Difference: Total Increase (Decrease) in Mill Rate from Prior Year to Current Year								
154	% of increase (decrease) in the mill rate from Prior Year to Current Year								
155									
156	NOTE: Revenues do not include Tax Levy								
157	Total Operating Expenditures								
158	Total Debt Expenditures								
159	Total Operating & Debt Expenditures								
160									
161	Total Operating Revenue								
162	Total Debt Revenue								
163	Total Operating & Debt Revenue								
164	Total Operating & Debt Tax Levy								
165									

16

	C	D	E	F	G	H	I	J	K
1	Iowa County							updated 10/14/2020	% of Increase/ (Decrease) between 2020 & 2021 Budgets
2	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting								
3									
4	Summary of Revenue and Expenditure Budgets								
5									
6	Department Name	Actual 12/31/19	Projected Actual for 12/31/20	Adopted 2019 Budget	Adopted 2020 Budget	Proposed 2021 Budget			
166									
167									
168	All Governmental and Proprietary Funds		Fund Balance	Anticipated Total Revenues Including Tax Levy	Anticipated Total	Estimated Fund Balance			
169	Combined - Includes Unassigned and Assigned		January 1, 2020		Expenditures	December 31, 2020			
170	General Fund		12,602,129	10,333,133	9,513,305	13,421,957			
171	Special Revenue Fund		3,156,389	6,114,054	6,136,527	3,133,916			
172	Capital Projects Fund		706,273	1,669,506	2,541,250	(165,471)			
173	Debt Service Fund			1,937,837	1,937,837	-			
174	Enterprise Fund - Bloomfield Healthcare		(1,110,952)	4,701,219	4,780,008	(1,189,741)			
175	Enterprise Fund - Highway Department		5,780,891	8,557,553	8,557,553	5,780,891			
176	Total All Funds		21,134,730	33,313,302	33,466,480	20,981,552			

17

Iowa County 2021 Draft Tax Levy



Iowa County

2021 Position Changes for 2021 Budget

Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting

2021 Position Changes		
Department	Proposed Change	Increase / (Decrease) for Wage & Fringe and Equipment Cost
Finance Department	September 1, 2021 Hire an additional Accounting Specialist	\$ 19,698
Health Department	1 Limited-Term Public Health Nurse and 1 Limited-Term Department Assistant	\$ 3,466
Sheriff's Department	2 Dispatch positions - both starting September 1, 2021	\$ 43,268
Land Conservation	Increase the Department Assistant Position from 30 hours per week to 32 hours per week (Contingent upon grant approval)	\$ 3,438

Totals Increase (Decrease) to the 2021 Budget for changes to positions: \$ 69,870

A	B	C	D	E	F	G	H	I	J	K	L	M	N
1													
2													
3													
4	updated 10/7/2020 RRH												
5	Debt												
6													
7	H & HS Building Financing												
8	G.O. Bonds												
9	H & HS Building Totals												
10	Highway Equipment & Construction Financing - 2020 Issue - 6 month note												
11													
12	Borrow fund in 2020 for Capital Projects - general												
13													
14	Borrowing included in the 2020 Budget												
15	Highway Equipment & Construction Financing - 2020 Issue-6 month @ 95%												
16	Hwy Equipment & Construction - 2020 Issue - 6 month @ 95%												
17	Hwy Equipment & Construction - 2021 Issue												
18	Borrow fund in 2021 for Capital Projects												
19	Law Enforcement Center												
20													
21	Total												
22	Equalized Value - increase 1% for 2022												
23	Debt Levy Rate												
24													

20

	A	B	C
1	Iowa County		
2	County Administrator Recommend Carryovers Request		
3	Draft 2021 BUDGET - For the October 20, 2020 County Board Meeting		
4			
5	Department	Carryover Account/Description	Source of Carryover
6			
7	Assigned Carryovers:		
8	Information Technology	Acct #100.15.51450.00000.820 - Capital Improvements	Tax Levy
9			
10	Restricted Carryovers:		
11	Register of Deeds - Redaction Fees	Acct #100.30.46105.00000.000 - Redaction Fees - Money is used for Redaction software that blocks out Social Security numbers on documents	Redactions - Privacy Fees
12			
13	Planning & Development - GIS / Land Records	Acct #100.75.46110.00000.000 - Retained Fee - Per Co. Land Records Modernization Plan and 59.72(5)(b)3 Stats.	WLIP Retained Fees
14		Acct #100.75.46111.00000.000 - Retained Fee - Per Co. Land Records Modernization Plan and 59.72(5)(b)3 Stats.	WLIP Retained Fees
15		Acct #100.75.43510.00000.000-WLIP Grant - Per Grant agreement and Ch. 16.967 Stats	WLIP Grant
16		Acct #100.75.43515.00000.000 - Grant - Per Grant agreement and Ch. 16.967 Stats	WLIP Grant
17			
18	Highway Department	Acct #710.70.53280.00000.980 - Equipment and Materials Acquisition	2020 Operations budget distributions of depreciation and borrowing for equipment
19			
20	Sheriff's Department	Acct #400.32.57210.00000.804 - Jail Assess.	2020 Leftover Jail Assessment Funds
21			
22	Sheriff's Department	Acct # 100.40.48511.00000.000 - K-9 donations not spent in 2020	2020 leftover Donation Funds
23			
24	Sheriff's Department	Acct # 100.40.48594.00000.000 - Project Life Saver Funds not spent in 2020	2020 leftover Donation Funds
25			
26	Health Department	Acct #100.50.43564.00000.000 - To maintain environmental Health/Public Health Preparedness Consortium with surrounding counties - use \$5,000 for 2021 and \$1,315 for 2022	Grant - Bioterrorism (PHEP)
27			
28	Veteran's Service Office	Acct #100.64.54700.00000.391 - Utilized at the discretion of the CVSO or as directed by the donor.	Donations
29			
30	Library Aids	Library Aids - not spent by year-end	Library Aid-taxes levied for Library use only
31			
32	UW Extension	UW Extension Programs	Grant Funds and Fees
33		Acct #100.82.43611.00000.000 - Reimbursement from State UWEX	State Funds
34			
35		Extension Conferences-100.82.46771.00000.000, Pesticide Training-100.82.46772.00000.000, Colors Testing-100.82.46774.00000.000 Extension Conferences Revenue - Pass thru account for Programs that Iowa County UWEX designs.	Use this account for seed money for future programs
36			
37	Land Conservation Dept.	Acct #100.84.56130.00000.733 - Use for youth education. - plan on using \$300 per year for Youth Conservation Field Day until the funds are all spent.	Designated Donation
38			
39	Land Conservation Dept.	Acct #100.84.44435.00000.000 - Multi-Discharge Variance Payments from Municipalities for phosphorus reduction projects - 65% must fund on-farm practice and 35% can cover staff time; have 2 years to use the funding	MDV Phosphorus Payments
40			
41	Land Conservation Dept.	Acct #100.84.43590.00000.000 - DNR Clean Boats Grant - due to COVID-19 not all of the grant tasks were accomplished.	DNR Grant
42			
43	Dept. of Social Services	Acct #210.60.48500.00000.000 - Can only be used for designated purpose of the donation	Donations
44		Acct #210.60.45110.00000.000 - Can only be paid out to the claimant as per the Court Order	Restitution
45			
46	ADRC	Acct #220.85.48110.82070.000 - Can only be used for designated purpose of the donation	Trust Fund
47		Acct #220.85.48110.81170.000 - Can only be used in accordance to DOT 85.21 Regulations	85.21 Trust Fund
48			
49	Bloomfield	Per the requirements of the Restricted Donations	Restricted Donations
50			

	A	B	C
1		Iowa County - Working Capital Calculations	
2		2021 Draft Budget - Info for October 20, 2020 County Board Meeting	
3	Calculation Step # in Working Capital Policy	2021 - Draft Budget - Expenditures - by Fund	Draft 2021 Budget
4		Total General Fund Expenditures	10,783,725.00
5			
6		Total Debt Service Fund Expenditures	3,563,438.00
7			
8		Total Special Revenue Fund Expenditures	6,457,032.00
9			
10		Total Capital Projects Fund Expenditures	1,717,030.00
11			
12		Total Enterprise Fund Expenditures	13,491,856.00
13			
14	1	Total Expenditures for all Funds - 2021 Draft Budget	36,013,081.00
15			
16	2 & 3	Minimum Working Capital Level - 20% of Total Expenditures - 2021 Draft Budget	7,202,616.20
17	4-6 - see addendum A	Prior Year's Unaudited unreserved, undesignated Fund Balance - 12/31/19	
18		General Fund - unassigned	11,562,398.00
19		Sales Tax	
20		Special Revenue Fund	
21		Enterprise Fund - Bloomfield - unassigned	-
22		Enterprise Fund - Highway - unassigned	5,780,891.00
23		Capital Projects Fund	
24		Balance Prior to 2020 Adjustments	17,343,289.00
25			
26		Adjustments: Less Amount Applied to 2020 Budget:	
27		Applied from the General Fund - Transferred to Capital Projects Fund	(507,000.00)
28		Applied from the Capital Projects Fund	(402,500.00)
29		Applied from Highway Dept. Fund Balance - Budget Amendment in 2019	-
30		Subtotal of the Prior Year's Unaudited unreserved, undesignated Fund Balance at the end of the prior year	16,433,789.00
31			
32		Adjustments: Less Amount Applied to 2021 Budget:	
33		Applied from the General Fund - Transferred to Capital Projects Fund	-
34		Applied from the Capital Projects Fund	-
35		Applied from Highway Dept. Fund Balance	
36			
37	7	Adjusted Total of the Prior Year's Audited unreserved, undesignated Fund Balance at the end of the prior year	16,433,789.00
38	8	Subtract Minimum Working Capital Level - 20% from Prior Year's audited unreserved, undesignated fund balance. See step 9 in the policy	9,231,172.80
39			
40	10	Upper Limit of Working Capital Level - 25% of Total Expenditures - 2020 Adopted Budget	9,003,270.25
41	10. a.	Subtract Upper Limit of Working Capital Level - 25% from Prior Year's audited unreserved, undesignated fund balance. See step 9 in the policy - this includes the Enterprise Funds Unassigned Fund Balance	7,430,518.75
42			
43		Working Capital Level Percentage to total 2021 Draft Budget	45.63%
44			

	A	B	C
2	2021 Draft Budget - Info for October 20, 2020 County Board Meeting		
3	Calculation Step # in Working Capital Policy	2021 - Draft Budget - Expenditures - by Fund	<u>Draft 2021</u> <u>Budget</u>
45	Comparison of General Fund Unassigned Fund Balance less General Fund Balance applied to 2020 & 2021 only:		
46	Subtract Upper Limit of Working Capital Level - 25% from Prior Year's unaudited unreserved, undesignated fund balance for <u>only</u> the General Fund Unassigned Fund Balance less General Fund Balance Applied to 2020 and 2021.		(2,052,127.75)
47			
48	Percentage of General Fund Unassigned Fund Balance Less General Fund Balance Applied to 2020 & 2021 to the total 2021 Draft Budget		30.70%

	A	Q	R	S	T	U	AK	AL	AM	AN
1	Iowa County									
2	Comparisons of Equalized Valuations and Allocations of County Tax Levy by District									
3	Draft 2021 Budget									
4										
5										
6		2018	2019	2020	Increase	% of	Adopted	Adopted	Adopted	Increase (Decrease)
7		Valuation	Valuation	Valuation	(Decrease)	Increase	County Tax Levy	County Tax Levy	County Tax Levy	Difference in
8		For	For	For	From 2019	(Decrease)	2019 Budget	2020 Budget	2021 Budget	County Tax Levy
9		2019 Budget	2020 Budget	2021 Budget	To 2020					From 2019 to 2020
10	Towns									for 2020 & 2021 Budget
11	Arena	158,391,800	166,546,100	180,273,100	13,727,000	8.24%	937,708.75	1,022,714.83	1,106,808.54	84,093.71
12	Brigham	125,118,900	134,648,300	144,332,400	9,684,100	7.19%	740,727.03	826,839.02	886,146.26	59,307.24
13	Clyde	48,442,500	50,776,200	54,006,800	3,230,600	6.36%	286,788.56	311,803.00	331,581.29	19,778.29
14	Dodgeville	202,400,100	212,949,200	230,140,700	17,191,500	8.07%	1,198,246.02	1,307,663.80	1,412,976.72	105,312.92
15	Eden	37,086,700	38,565,800	41,617,900	3,052,100	7.91%	219,560.12	236,822.21	255,518.14	18,695.93
16	Highland	67,909,900	71,355,800	76,855,600	5,499,800	7.71%	402,039.17	438,176.79	471,864.27	33,687.48
17	Linden	57,901,700	60,128,200	62,649,700	2,521,500	4.19%	342,788.77	369,231.11	384,645.42	15,414.31
18	Mineral Point	39,589,700	40,997,100	48,630,000	7,632,900	18.62%	234,378.35	251,752.17	298,569.78	46,817.61
19	Moscow	89,053,900	93,397,600	98,786,000	5,388,400	5.77%	527,215.56	573,529.56	606,508.62	32,979.06
20	Pulaski	59,541,600	63,091,800	69,283,600	6,191,800	9.81%	352,497.28	387,429.79	425,375.06	37,945.27
21	Ridgeway	35,782,300	37,184,600	39,782,600	2,598,000	6.99%	211,837.83	228,340.63	244,250.09	15,909.46
22	Waldwick	66,868,800	69,738,300	75,100,200	5,361,900	7.69%	395,875.66	428,244.16	461,086.78	32,842.62
23	Wyoming	44,922,500	45,963,900	49,323,600	3,359,700	7.31%	265,949.51	282,251.96	302,828.22	20,576.26
24	Total Towns	1,129,856,000	1,185,313,400	1,277,284,800	91,971,400	7.76%	6,688,956.47	7,278,691.00	7,842,044.81	563,353.81
25										
26	Villages									
27	Arena	42,611,500	44,256,500	47,527,300	3,270,800	7.39%	252,267.96	271,767.27	291,799.62	20,032.35
28	Avoca	14,260,500	14,554,700	15,136,600	581,900	4.00%	84,424.80	89,376.50	92,932.99	3,556.49
29	Barnesville	99,430,900	102,214,400	109,267,400	7,053,000	6.90%	588,649.32	627,671.16	670,860.44	43,189.28
30	Blanchardville	9,211,700	9,522,900	10,358,200	835,300	8.77%	54,534.97	58,477.57	63,595.42	5,117.85
31	Cobb	26,028,100	27,510,000	27,920,100	410,100	1.49%	154,091.17	168,931.52	171,418.84	2,487.32
32	Highland	35,969,200	38,396,800	41,200,300	2,803,500	7.30%	212,944.32	235,784.43	252,954.23	17,169.80
33	Hollandale	13,987,200	14,657,100	15,406,000	748,900	5.11%	82,806.81	90,005.31	94,587.00	4,581.69
34	Linden	18,764,900	20,016,400	20,637,500	621,100	3.10%	111,091.68	122,915.33	126,706.43	3,791.10
35	Livingston	538,700	482,300	4,769,700	4,287,400	888.95%	3,189.20	2,961.67	29,284.15	26,322.48
36	Montfort	5,379,800	5,752,500	5,805,500	53,000	0.92%	31,849.41	35,324.56	35,643.57	319.01
37	Muscoda	2,092,900	2,066,100	11,161,700	9,095,600	440.23%	12,390.36	12,687.36	68,528.61	55,841.25
38	Rewey	8,309,900	9,047,600	9,722,000	674,400	7.45%	49,196.14	55,558.88	59,689.40	4,130.52
39	Ridgeway	34,782,400	36,812,500	38,907,900	2,095,400	5.69%	205,918.24	226,055.67	238,879.77	12,824.10
40	Total Villages	311,367,700	325,289,800	357,820,200	32,530,400	10.00%	1,843,354.38	1,997,517.23	2,196,880.47	199,363.24
41										
42	Cities									
43	Dodgeville	368,845,400	383,309,200	408,745,700	25,436,500	6.64%	2,183,632.97	2,353,798.76	2,509,543.76	155,745.00
44	Mineral Point	207,712,800	217,484,200	229,560,900	12,076,700	5.55%	1,229,698.18	1,335,512.01	1,409,416.96	73,904.95
45	Total Cities	576,558,200	600,793,400	638,306,600	37,513,200	6.24%	3,413,331.15	3,689,310.77	3,918,960.72	229,649.95
46										
47	Total - County	2,017,781,900	2,111,396,600	2,273,411,600	162,015,000	7.67%	11,945,642.00	12,965,519.00	13,957,886.00	992,367.00
48						Mill Rate	0.005920185	0.006140731	0.006139621	(0.000001110)
49						Increase/Decrease in mill rate	(0.000000225)	0.000220546	(0.000001110)	
50	Debt Limit - 5% of TID IN equalized value					% of Increase/Decrease	0.00%	3.73%	-0.02%	
51		104,447,950	109,872,810	117,935,045		cost per \$100,000 Equalized	\$ 592.02	\$ 614.07	\$ 613.96	\$ (0.11)
52										
53										
54										
55						**Additional Debt Levy to keep mill rate flat - Principal & Interest			2,109,980.00	
56						2021 Max Operating Levy			10,394,448.00	
57						Current 2021 Debt Levy			1,453,458.00	
58						Total 2021 Operating & Debt Levy to keep mill rate flat			13,957,886.00	
59										