

NOTICE OF AN ELECTRONIC MEETING

This meeting will be conducted via electronic videoconferencing/teleconferencing. As such, it is likely that some or all members of, and a possible quorum, may be in attendance via electronic means and not physically present.

In accordance with Wisconsin law, the meeting will remain open to the public. The public may attend in person at the location noted on the agenda. However, DHS Emergency Order #12 requires that no more than ten people be at one gathering and that everyone respects social distancing.

The public is encouraged and requested to attend via electronic means.

	Health and Human Services Committee Wednesday, December 2, 2020 – 5:00 pm Conference Call 1.312-626-6799 Zoom Meeting ID: 812-4275-0247 https://us02web.zoom.us/j/81242750247 Health & Human Services Center – Community Room 303 W. Chapel Street Dodgeville, Wisconsin	Iowa County Wisconsin
For information regarding access for the disabled please call 935-0399.		
<i>Any subject on this agenda may become an action item.</i>		
1	Call to order.	
2	Roll Call.	
3	Approve the meeting agenda for December 2, 2020.	
4	Approve the minutes of October 7, 2020 meeting.	
5	Reports from committee members and an opportunity for members of the audience to address the Committee. No action will be taken.	
6	Review third quarter financial reports	
7	SUN: Department Update	
8	UW EXTENSION: Department Update	
9	VETERAN’S SERVICE OFFICE: Department Update	
10	UNIFIED COMMUNITY SERVICES: Department Update	
11	SOCIAL SERVICES: Department Update	
12	Next meeting: Wednesday January 6, 2021 at 5:00 PM	
13	Adjournment.	
Posting verified by Thomas C. Slaney: Date: 11/25/2020 Initials: ts		

You may attend via videoconference by downloading the free Zoom program to your computer at <https://zoom.us/download>. At the date and time of the meeting, you log on through the Zoom program and enter the Meeting ID from the above agenda. You may also attend via conference call by dialing the phone number listed on the agenda above.



**UNAPPROVED MINUTES OF THE HEALTH & HUMAN SERVICES
COMMITTEE
WEDNESDAY, OCTOBER 7 at 5:00 pm
HEALTH & HUMAN SERVICES CENTER, Community Room
303 W. CHAPEL ST., DODGEVILLE, WI 53533**

**Iowa
County
Wisconsin**

Item	
1)	Chairperson Nankee called the meeting to order at 5:01pm
2)	Roll Call – Members Present in Community Room: Dan Nankee, and Ricky Rolfsmeyer. Members Present Remotely: Justin O'Brien, Joan Davis and Bruce Paull. Others Present in Community Room: Larry Bierke, Tom Slaney, Cecile McManus, Jeff Lindeman. Others Present Remotely: Debbie Siegenthaler, Valerie Hiltbrand, Sue Storti, Paul Ohlrogge and Nohe Caygill.
3)	Approval of the September 2, 2020 Agenda. Motion by Rolfsmeyer and seconded by Paull to accept the agenda. Aye: 4, Nay: 0. Motion carried.
4)	Approval of the September 2, 2020 meeting minutes. Motion by Paull and seconded by Rolfsmeyer to accept the meeting minutes. Nankee would like to mention Deal wasn't listed in attendance at the meeting. Caygill will correct the meeting minutes. Aye: 4, Nay: 0. Motion carried.
5)	Reports from Committee Members: Paull gave the committee an update on the Prevention meeting. Susan Mahoney is new with Unified and is working to get Iowa County up and running with the Wisconsin Youth Alliance for the Mental Health Substance Misuse Coalition. Rolfsmeyer wrote an article about the Social Services and ADRC Annual Report, with the help of O'Brien, Slaney and Hiltbrand, and it will be featured in tomorrow's edition of his local newspaper. Nankee mentioned an article in the Dodgeville Chronicle stated the 4-H summer season concluded with the modified county fair. Nankee shared more information from other papers. Per Ohlrogge, Barry Hottmann will be sharing data on getting the Iowa County broadband survey up and running. It's available online or you can call the UW-Extension office at 930-9850. O'Brien wanted to mention that he is proud of our county health department. The COVID contact tracing was terrific, very professional and thorough. Bierke had a resident call that said there is a news program on the radio saying Executive Parisi is going to manage all of Southwest Wisconsin health departments. This is inaccurate information and is false.
6)	Discussion on all HHS 2021 Department Budgets: Slaney explained how budgets are submitted to the county administrator and then to the county board. Each department will be giving this committee a summary. ADRC – Slaney stated 2020 expenditures = \$813,448, and 2021 = \$819,682. The 2021 tax levy is \$280,778, which is \$28,489 lower than 2020 tax levy. Excess CARES money for two of the Title III programs will be carried over, which is helping reduce the tax levy. Bloomfield – Paull stated the Bloomfield Committee discussed budget on Monday. Bierke stated they submitted a budget increase. They removed two unfilled positions from their budget and cut back on some other items. Spoke of increasing revenue with the SUN meal program. Rochelle Kruchten will be resigning October 23 rd ; she has taken a position in Black Earth. Public Health - levy increased \$7,799, which is a 3% increase over the 2020 budget, levy request is around \$267,000 total. Couple notable things with the pandemic we have had an infusion of money, which was used to hire a number of LTE staff (2 full-time project nurse positions and also the help from social services staff Slaney, Caygill, and Janet Butteris). We are advertising for 2 LTE non-nursing positions to help with contract tracing, etc. Total staff added since start of pandemic, equals 9 LTE's but loss some to their previous positions. Thank you to Roxie Hamilton and Jamie Gould for helping find all the funding streams. The budget does include an intern position for next summer. We are the fiscal agent for the multi-county hospital emergency response coalition. COVID relief money is keeping pace with the added COVID expenses but always evolving and changing. SUN – Cecile McManus stated our board of directors approves our budget. We currently have no idea what the GWAAR funds will be. Our

	contracts are just going out to our providers. The only thing we know right now is that we will have a 75 cent/per meal increase for Bloomfield from \$5.75 to \$6.50. UW Platteville provides meals for Linden and Mineral Point, and they don't change until the middle of the year. Asking for a 2% raise for our staff. According to the state of Wisconsin, we have to hire a manager for the Highland meal site. We were using volunteers from the Highland restaurant. That will add between \$5000-7000. Our levy request is \$580,000, which is the same as last year and is shown in ADRC budget. A lot more money was spent on disposables than previous years, approximately \$5000-6000 more. We have about 75 volunteers and only lost 3 volunteers because of the pandemic. Davis stated you could think of it as a public health cost savings; we are keeping people from getting COVID since they aren't going to restaurants, shopping, etc. Social Services – Tom Slaney introduced Nikki Mumm, the new Business Manager for DSS and ADRC. The total budget is \$2,911,776 and adjustments were made late today. An increase over 2020 by \$62,113. The increase is primarily due to wages and health insurance. We did allocate \$5,000 to Supportive Home Care to help eliminate people on our waiting list. We also increased the Foster Care Training Budget approximately \$3,300. There is an approximately \$25,000 decrease in tax levy. We have done that by finding additional revenues. With this budget, we are increasing our services, reducing our tax burden. UW Extension – Paul Ohlrogge – Total budget is \$270,222, increase of \$3,280 over last year – mainly wages and benefits. We have an office with one county staff member, Muffy Swingen. Everyone else are Extension employees - 4 educators (Sara, Ruth, Barry and Gene), 3 that are housed in the Iowa County office but are regional are Donna Peterson, Maria Schmidt and Joe Banell. We will return a sizeable amount because of COVID - approximately \$25,000. The county is invoiced two times a year from Extension. 2nd half invoice there will be reimbursement back to county because of furlough. We are a department of UW Madison, new over the last three years. The state legislature has cut \$60 million so far from the university systems budget. No announcements of furlough yet. Veteran's – Jeff Lindeman - there is very little change. I've left transportation the same, the case management software lowered rate by \$500. Budget will be pretty much the same as last year. Unified Community Services – Bierke budget submitted is the same as last year. Slaney stated that the arrangement with Unified is if they ask for an increase it has to be agreed upon between Grant and Iowa counties. Iowa County contribution is approximately 4% of the total budget.
7)	ADRC: Valerie Hiltbrand presented. We have been trying to shift most things to online and it seems to be going well. We are trying to get new ideas for online events such as Intro to Zoom, etc. Medicare Part D open enrollment is October 15th; last year Stacy Terrill assisted 300 customers and saw most of them in the office. The plan this year is to have her assist customers over the phone or via Zoom. The dementia stabilization unit named the facility O'Rourke Dementia Stabilization Unit. The Pleasant View staff and Green County are getting to the point of job descriptions and hiring more staff. It is named after an individual who had been living with dementia. O'Brien stated teaching Zoom classes to elderly is a fantastic idea. Paull asked if there was a lot of red tape to create the dementia stabilization unit. Hiltbrand said we would still have many hurdles; goal is to have them be CBRF beds. This is a completely new idea. We will have to get permissions and waivers for how the care will take place. Nankee asked if there is a way of tracking with seniors that you were helping before we got into COVID. We have placed calls with some individuals to check in that were on our radar. There is a list of folks that were involved with our in person prevention programs and have reached out with them as well. Davis wanted to mention that we are now at a position that every single child in the Dodgeville school district has a Chromebook and Wi-Fi or hot spot, so multi-generation things could be coupled in training. Paull Healthy Aging did a Sip and Swipe at Grandma Mary's, 1 person attended. Geana Shemak is going to have a 2nd session in Mineral Point. Healthy Aging is focused on loneliness and isolation. Paull believes Healthy Aging in Rural Towns (HeART) needs to request more money. Hiltbrand said the HeART Coalition brings community members and agencies together.
8)	BLOOMFIELD HEALTHCARE AND REHABILITATION CENTER: Bierke stated they are COVID free, and started having regular testing yesterday.

9)	HEALTH DEPARTMENT: Debbie Siegenthaler presented. On the left hand side of the Iowa County COVID website, it shows our metrics. We track different data such as the number of cases, trajectory, percent of positive tests, etc. We spend much time managing outbreaks. Testing metrics should be around 35 tests per day. Iowa County is at 116.5 tests every day. We have collaborated with Lafayette County to have weekly testing sites. We had a nice crowd at the Dodgeville event. Emergency Management was a great help. Additionally, collaborating with Lafayette and Grant to host the National Guard. The biggest challenge is finding a drive-thru test site for winter months. Each hospital in the state of Wisconsin has to report through a database what they are doing for COVID. In particular, we pull a metric that has them answer a question regarding their facility use, staffing and supply use status. Upland Hills Health is still green and they are fine in all three of these areas. Public Health measures, we look at our ability to do contact tracing and lab reporting timeliness. We still are meeting our metric and able to reach our positive cases 97% of the time. We have a rock star team and wonderful business partners. We have had those conversations internally and the aggressive containment of close contacts. We also look at community spread and track internally if/how/why how they were affected with COVID, 51% of the time they have not been able to identify how they got COVID. We track isolation capacity, where we based on our interviews if people are generally being compliant. We are having issues with people not being able to isolate in their home. Keith and Amanda keep accurate logs and have a good pulse on PPE. Our dashboards are all archived. Our current case count is on our website. Would other counties use Upland Hills Health if there as an overflow? Siegenthaler responded it's a possibility. They have surge plans that include utilizing different parts of the facility. Last spring Upland Hills Health cancelled all non-emergency procedures, are they doing surgeries now? Elective surgeries are occurring but UHH is reviewing if that is still possible. We also have a dashboard for school related guidance. Lifts metrics off the county dashboard. New case rate is 32.8 per 10,000 - different way to report it. Since the end of April, we meet with schools on Wednesday mornings. This dashboard gives us the entire picture and helps us make decisions about virtual pivots. Any decisions right now are on a case-by-case/ district-by-district basis. Epi curve tracks our cases over time, break down cases by age; 18-25 year olds are the leader. All of the press releases are archived on the website. Also working on a flu vaccination clinic, we have a student nurse assisting. We are doing employee flu shots, 2 Saturday clinics for school-aged children, drive-thru from 9:30 a.m. until noon. Clinics for a COVID vaccine could be as early as November but it will be given to targeted groups first. Early allotments will include law enforcement, first responders, and healthcare workers. Mass vaccine clinics will most likely be in mid-2021. Safe business spotlight has been part of our campaign. Thank you Justin O'Brien for helping with the masking campaign. If you know of a business doing a great job, e-mail Emergency Management with the information. Governor Evers put out another Emergency Order. We receive complaints via the Sheriff's Department, through email or phone calls. We will contact the business and discuss why it's important to follow the order. If we receive three or more complaints concerning the same business, it generates a formal letter. Beyond that, it will generate a referral to the District Attorney's office. Emergency order #3 limiting public gatherings went out earlier this week. There are a number of exemptions associated with the order such as childcare settings, schools, colleges, religious events, etc. We will be discussing what this looks like locally in processes and enforcement. Paull said several counselors were pleased with how the kids were wearing their masks. Hope your staff is taking time for themselves.
10)	Wednesday, October 28, 2020 approved for the next HHS Committee at 5:00 p.m., HHS Center, Community Room, Dodgeville. Zoom will still be an option.
11)	Motion by Rolfsmeyer and seconded by O'Brien to Adjourn. Aye: 4, Nay: 0. Meeting adjourned at 6:48 p.m.

AGENDA ITEM COVER SHEET

Title: 9-30-2020 Financial Reports for the Health & Human Services Committee

☒ Original

☐ Update

TO BE COMPLETED BY COUNTY DEPARTMENT HEAD

DESCRIPTION OF AGENDA ITEM (Please provide detailed information, including deadline):

9-30-2020 Preliminary financial report with a comparison of budget to actual year-do-date for the departments that report to the Health & Human Services Committee

RECOMMENDATIONS (IF ANY):

For informational purposes only

ANY ATTACHMENTS? (Only 1 copy is needed)

☒ Yes

☐ No

If yes, please list below:

Preliminary 9/30/2020 Financial Statements

FISCAL IMPACT:

None, status of the 2020 budgetary balances as of 9/30/2020 - preliminary

LEGAL REVIEW PERFORMED:

☐ Yes

☒ No

PUBLICATION REQUIRED:

☐ Yes

☒ No

STAFF PRESENTATION?:

☐ Yes

☒ No

How much time is needed?

COMPLETED BY: Jamie Gould

DEPT: Finance Department

2/3 VOTE REQUIRED:

☐ Yes

☒ No

TO BE COMPLETED BY COMMITTEE CHAIR

MEETING DATE:

AGENDA ITEM #

COMMITTEE ACTION:

	A	B	C	D	E	F	G	H	I
1	Departments that Report to the Iowa County Health and Human Services Committee								
2	Preliminary - For the period ending 9/30/2020 as of 10/20/2020								
3	Revenue - Compare Budget to Actual	2020 Adopted Annual Budget including Tax Levy	Budget Adjustments / Transfers	Carryovers From Prior Year	2020 REVISED BUDGET	Total Department YTD REVENUES	REMAINING BALANCE	% of Year completed	Actual YTD %
4	100 GENERAL FUND								
5	50 COUNTY HEALTH DEPARTMENT	406,680		-	406,680	307,727	98,953	69%	76%
6	64 VETERANS SERVICE OFFICE	10,900		-	10,900	10,441	459	69%	96%
7	82 UNIVERSITY EXTENSION PROGRAM	7,700			7,700	2,502	5,198	69%	32%
8									
9	TOTAL: GENERAL FUND	425,280	-	-	425,280	320,670	104,610	69%	75%
10	210 DEPARTMENT OF SOCIAL SERVICE								
11	60 SOCIAL SERVICES	2,849,663			2,849,663	1,650,683	1,198,980	69%	58%
12	220 AGING & DISB RESOURCE CENTER								
13	85 AGING & DISABILITY RESRC CENTR	813,448			813,448	840,849	(27,401)	69%	103%
14	230 UNIFIED SERVICES FUND								
15	56 UNIFIED SERVICES	243,626			243,626	243,626	-	100%	100%
16	400 CAPITAL PROJECTS FUND								
17	32 CAPITAL PROJECTS - Nursing Care Planning	-			-	-	-	69%	
18	610 BLOOMFIELD								
19	54 BLOOMFIELD HLTH CARE & REHAB	5,131,299			5,131,299	2,642,462	2,488,837	69%	51%
20									
21	TOTAL OF ALL FUNDS	9,463,316	-	-	9,463,316	5,698,290	3,765,026	69%	60%
22									
23									
24	Expenditure - Compare Budget to Actual	2020 ADOPTED ANNUAL BUDGET	Budget Adjustments / Transfers	Carryovers From Prior Year	2020 REVISED BUDGET	Total Department YTD EXPENDITURES	REMAINING BALANCE	% of Year completed	Actual YTD %
25	100 GENERAL FUND								
26	50 COUNTY HEALTH DEPARTMENT	666,407		11,315	677,722	543,573	134,149	69%	80%
27	64 VETERANS SERVICE OFFICE	99,183		3,750	102,933	66,536	36,397	69%	65%
28	82 UNIVERSITY EXTENSION PROGRAM	274,647		10,678	285,325	151,543	133,782	69%	53%
29									
30	TOTAL: GENERAL FUND	1,040,237	-	25,743	1,065,980	761,652	304,328	69%	71%
31	210 DEPARTMENT OF SOCIAL SERVICE								
32	60 SOCIAL SERVICES	2,849,663		5,769	2,855,432	1,875,865	979,567	69%	66%
33	220 AGING & DISABILITY RESOURCE								
34	85 AGING & DISABILITY RESOURCE	813,448			813,448	686,025	127,423	69%	84%
35	230 UNIFIED SERVICES FUND								
36	56 UNIFIED SERVICES	243,626			243,626	182,720	60,906	75%	75%
37	400 CAPITAL PROJECTS FUND								
38	32 CAPITAL PROJECTS - Nursing Care Planning	-			-	-	-	69%	#DIV/0!
39	610 BLOOMFIELD HLTH CARE & REHAB								
40	54 BLOOMFIELD HLTH CARE & REHAB	5,131,299			5,131,299	3,368,995	1,762,304	69%	66%
41									
42	TOTAL OF ALL FUNDS	10,078,273	-	31,512	10,109,785	6,875,257	3,234,528	69%	68%

	A	B	C	D	E	F	G	H	I
1	Iowa County - Financial Statement - includes Departments that report to the Health and Human Services Committee								
2	For the Period Ending September 30, 2020 (prepared 10/20/2020)								
3	<u>Department</u>	<u>2020 Tax Levy</u>	<u>Budget</u>	<u>Carryovers</u>	<u>2020 Tax Levy</u>	<u>Revenues -</u>	<u>Expenditures</u>	<u>Excess</u>	
4	<u>General Fund</u>	<u>Amount -</u>	<u>Adjustments</u>	<u>From Prior</u>	<u>+ Budget</u>	<u>other than Tax</u>	<u>(Deficiency) of</u>	<u>Revenues over</u>	<u>Notes</u>
5	Health Dept.	Adopted	/ Transfers	Year	Transfers /	Levy	Expenditures	Expenditures	
6	Veterans Service	259,727			259,727	307,727	543,573	23,881	
7	U.W. Extension	88,283			88,283	10,441	66,536	32,188	
8		266,947			266,947	2,502	151,543	117,906	
9	Total General Fund	614,957	-	-	614,957	320,670	761,652	173,975	
10									
11	<u>Special Revenue & Capital</u>								
12	<u>Projects Funds</u>								
13	Social Services	1,479,415			1,479,415	1,133,884	1,875,865	737,434	
14	ADRC	309,267			309,267	531,582	686,025	154,824	
15	Unified Services Fund	243,626			243,626	-	182,720	60,906	
16	Capital-Nursing Care Planning	-			-	-	-	-	
17	Special Revenue and Capital								
18	Projects Funds Total	2,032,308	-	-	2,032,308	1,665,466	2,744,610	953,164	
19									
20	<u>Enterprise Funds</u>								
21	Bloomfield Healthcare & Rehab	363,223			363,223	2,279,239	3,368,995	(726,533)	
22	Enterprise Funds Total	363,223	-	-	363,223	2,279,239	3,368,995	(726,533)	
23									
24	Total of All Funds	3,010,488	-	-	3,010,488	4,265,375	6,875,257	400,606	



Extension

UNIVERSITY OF WISCONSIN-MADISON
IOWA COUNTY

Meeting representative: Barry Hottmann, Community Development Educator

1. Update on University of Wisconsin-Madison COVID-19 policies and re-opening procedures; update on staff, office locations, etc.
2. Iowa County Broadband Survey is in the mail!

COVID-19 (Coronavirus) has changed the world we live in. Earlier this year, Safer-at-Home orders required most of us to think differently, act differently, learn differently, conduct our daily lives differently, and work differently. One resource/service that has been in the spotlight as many have been mostly confined to our homes, is **broadband internet access**.

Whatever your situation is related to broadband internet access, we know there are challenges and opportunities for improvement. Without reliable and affordable broadband internet, our communities will fall behind in attracting and retaining residents and providing quality jobs, and our kids will lack access to opportunities that other school districts are building upon.

Iowa County Government and its many partners have been looking at options and potential solutions to our broadband challenges. To understand the needs, **we must have sound data about our situation as it exists now, the quality of that resource, and where we need improvements**. This data will be valuable as we apply for **grants**, look for other **partners and financial resources**, and develop plans to **attract existing and new broadband internet service providers**.

With the help of the **University of Wisconsin-Madison, Division of Extension**, we are conducting a survey to collect data on the availability, use, and demand for broadband internet services. Results from this survey will help support efforts to expand and improve access and quality of broadband internet services in Iowa County. You can **complete the survey online** by going to <https://bit.ly/35GrN1N>. Or complete and return the survey mailed to your residence.

IMPORTANT STATS:

Approximately 6,700 households will receive the survey.

We hope that those that have internet access, will take the survey online.

Deadline is October 30.

Use this information for grants, work with ISP's, and developing strategic and financial partnerships

3. Community Leadership Alliance (CLA) will have a modified, virtual learning opportunity in 2021. We are determining what that may entail and will provide details when we know more.



IOWA COUNTY VETERANS SERVICE OFFICE
303 W. Chapel Street, Suite 1300 • Dodgeville, WI 53533

DEPARTMENT UPDATE TO HHS COMMITTEE
2 Sep 2020

1. With the continuing pandemic adjustments, there have been limited Veterans Service Organization meetings.
2. Jason Thilges of the Madison Vet Center is still offering counseling services, though the services are being offered virtually as well as limited face to face meetings. Access to Vet Center offices is available by appointment only.
3. The fall edition of office newsletter was mailed to 947 county veterans.
4. In May of this year, Panoramic Software Company, which created "VetPro" a veteran's case management software utility, began offering free trials to veteran's service offices across the nation in response to the pandemic. I have been utilizing this program since early June, and it has proved to be very useful. The program allows me to complete service connected disability claims without a face to face meeting with the veteran if necessary, which is not ideal, but very useful with the current recommended restrictions in place. Panoramic Software also waived startup costs for VetPro due to the pandemic, which will save Iowa County \$500 for software I had budgeted for purchase this year.
5. I have been receiving notifications of veterans signing up for "Iowa County Veterans Notification Service". This is a list of Iowa County veteran's e-mail addresses, which will enable me to disseminate information to the veteran's community more rapidly than via the quarterly newsletter.

Sincerely,

Jeffrey T. Lindeman
Veterans Service Officer



**Unified Community Services Director's Report
For
Iowa County HHS Meeting
12/2/2020**

1	Administrative: 7 staff affected by COVID. Continuing with telehealth.
2	Outpatient Behavioral Health: a. SOR grant award: \$719,000 b. SUD grant program: 10 clients; applying for grant renewal.
3	Community Support Program: Passed bi-annual state re-certification.
4	Emergency Services Program: No updates.
5	Birth to 3/Children's Long-Term Support/Adult Protective Services: No updates
6	Financial/Administrative: No updates.
7	CCS: 2 nd Service Facilitator on board.
8	Other: Current status of Mental health and Substance Use Treatment needs in Iowa county (see following slides)

Table 3: Wisconsin County Estimates of Individuals with Mental Health Needs in 2017

	2017 Adult (18+) Population Estimate	Estimated Number of Adults with Any Mental Illness (18.54%)	Estimated Number of Adults with Serious Mental Illness (4.88%)	2017 Child (5-17) Population Estimate	Estimated Number of Children with Any Mental Illness (21.0%)	Estimated Number of Children with Severe Emotional Disturbance (11.0%)
Iowa	18,063	3,349	881	4,148	871	456

Table 5: Wisconsin Substance Use Disorder in the Past Year, by Age, 2016-2017

Measure	2015-2016		2016-2017	
	Wisconsin	US	Wisconsin	US
Substance Use Disorder, 18+	9.1%	7.9%	8.5%	7.7%
Substance Use Disorder, 12-17	5.2%	4.6%	4.2%	4.1%

Estimates for Iowa County, as of 2017: 1,535 adults; 174 children w/ substance use disorder
 UCS estimates that it will serve 484 residents* for AODA disorders in 2020

*Iowa and Grant counties

During late June, 40% of U.S. adults reported struggling with mental health or substance use*

ANXIETY/DEPRESSION SYMPTOMS



STARTED OR INCREASED SUBSTANCE USE



TRAUMA/STRESSOR-RELATED DISORDER SYMPTOMS



SERIOUSLY CONSIDERED SUICIDE†



*Based on a survey of U.S. adults aged ≥18 years during June 24-30, 2020

†In the 30 days prior to survey

For stress and coping strategies: bit.ly/dailylifecoping

CDC.GOV

bit.ly/MMWR81320

MMWR

IOWA COUNTY IS A MENTAL HEALTH PROVIDER SHORTAGE AREA

- National average of mental health providers: 440:1
- Statewide average of mental health providers: 490:1
- Grant County mental health provider ratio: 1:860
- Iowa County mental health provider ratio: **1:1580**

THE SUBSTANCE ABUSE TREATMENT PROVIDER SHORTAGE IS CRITICAL

- In 2019, only four Substance Abuse Counselors could be located in Grant and Iowa counties (2 worked for UCS).
- That meant a ratio of **19,000:1**
- **This is 12x worse than the mental health provider shortage**
- **We responded to this by training our own mental health counselors to be substance abuse counselors; we have now cut the ratio in half.**

PUBLIC/PRIVATE PARTNERSHIP

- The private sector provides mental health treatment for those with mild & moderate disorders
- It does not generally treat those with the most serious mental illnesses, and, for the most part, those with substance abuse disorders, or those with both mental illness and substance use disorders.
- It does not provide crisis services
- Unified is the only local provider of substance abuse services, crisis services, and services for major mental illnesses (such as schizophrenia & bipolar)

OUT-OF-HOME PLACEMENT COSTS DUE TO METH EPIDEMIC

- It cost Barron County almost **\$2.8 million** in 2017 to place children out of homes where methamphetamine addiction was found.
 - Currently in Grant County, **over 75%** of children removed from homes are due to meth use by parents.
 - We respond to this with Drug Court, and intensive outpatient group therapy.
 - We were just awarded a grant* of over \$700,000 to treat opioid use disorder and methamphetamines.
 - *However—grants cannot be used to supplant existing funding sources, only to expand current services.
-

CCS IS THE ONLY FULLY-FUNDED STATE BEHAVIORAL HEALTH PROGRAM

- If done correctly, CCS has the potential to bring in over a million dollars of state mental health aids to the county, fully reimbursed, at no (net) cost to the county.
 - We have our first dozen clients, and are expanding...
-