

Carryover of Certain Accounts Resolution

RESOLUTION # 4-0525

CARRYOVER OF CERTAIN ACCOUNTS

WHEREAS, at the November 12, 2024 Iowa County Board meeting the Iowa County Board approved resolution 11-1124 Carryover of Certain Accounts; and

WHEREAS, the use of certain revenues is limited by externally enforceable constraints; and

NOW, THEREFORE, BE IT RESOLVED, the following is a list of each carryover with external restrictions including the amounts to be carried forward to 2025:

Department	Carryover	Restriction	Amount
District Attorney	Crime Prevention Surcharge	Restricted funds collected from the crime prevention surcharge for grants for crime prevention purposes per resolution 4-0416	\$ 12,596.43
Register of Deeds	Remaining Redaction Fees collected but not yet spent	Redaction software that blocks out Social Security numbers on documents.	\$ 13,330.09
Land Records / GIS	Retained Fees – County Land Record Fees	Retained Fees qualified expenses per the County Land Records Modernization Plan and Wis. Ss. 59.72(5)(b)3	\$ 11,873.82
Land Records / GIS	WLIP Grant	WLIP grant agreement and Wis. Ss. 16.967	\$ 93,102.91
Land Records / GIS	WLIP Training Grant	Qualified expenses per WLIP grant agreement and Wis. Ss. 16.967	\$ 4,936.96
Land Records / GIS	WLIP Strategic Initiative Grant	Qualified expenses related to the WLIP Strategic Initiative Grant	\$ 10,000.00
Sheriff's Department - Capital Projects Fund	Jail Assessment Fees/Funds	Statutorily restricted (Wis. Ss. 302.46(2)) Jail maintenance and improvements	\$ 93,701.05
Sheriff's Department	K-9 Donations not spent	Donations – utilized for the K-9 program only	\$ 7,242.79
Sheriff's Department	Project Life Saver Funds	Designated Funds for Project Life Saver	\$ 170.00
Sheriff's Department	DARE Donations not spent	Donations – utilized for the DARE program only	\$ 5,602.82
Sheriff's Department	Contributions from Others	Donations – Utilized at the discretion of the Sheriff's Department or directed by the donor for expenses related to the Sheriff's Department	\$ 21,658.88
Sheriff's Department	Staff Fitness Room	Donations – utilized for the Staff Fitness Room at the Law Enforcement Center	\$ 5,100.00
Sheriff's Department	Peer Support Group Donations not spent	Donations – utilized for the Peer Support Group only	\$ 1,103.52
Sheriff's Department	Sheriff Office Staffing Reserve	The intent is to ensure that for every additional staff member hired in support of added jail capacity, the County has \$80,000 or approximately one year's salary set aside by resolution 5-1022	\$ 104,496.06
Veterans Service Office	Donations received	Donations - Utilized at the discretion of the CVSO or as directed by the donor for expenses related to servicing the veterans	\$ 3,389.02
Veterans Service Office	Donations received for HELP Equipment	Donations - Utilized at the discretion of the CVSO or as directed by the donor for expenses related to HELP Equipment.	\$ 1,110.00
Veterans Service Office	ARPA Grant	Qualified expenses related to the ARPA Grant	\$ 1,473.72
Library Aids	Taxes Levied for Libraries	Library Aid Taxes levied for the promotion of County Libraries	\$ 1,346.76

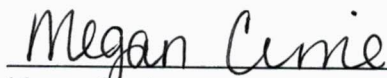
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U.W. Extension Office	Registration Fees for Pesticide Training and Extension Conferences	Qualified expenses related to the pesticide training and extension conferences	\$ 10,362.48
U.W. Extension Office	Extension Conference Expenses	Qualified expenses related to training and extension conferences	\$ 500.69
Land Conservation	Donations	Conservation Youth Education programs	\$ 295.26
Land Conservation	Multi Discharge Variance Payments from Municipalities for Phosphorus Projects	To fund on-farm practice –phosphorus reductions projects and have 2 years to use a given year's funding.	\$ 63,567.74
Environmental Impact	Environmental Impact Fee	High-voltage transmission one-time environmental impact fee to be used for park, conservancy, wetland, or other similar environmental program. Approval must be received from the Public Service Commission of Wisconsin for uses other than described above.	\$2,409,449.11
Social Services Department	Donations	Used for the purpose designated by the donor	\$ 6,202.11
Aging and Disability Resource Center	Vehicle Trust	DOT funds for 85.21 transportation services	\$ 3,825.76
Aging and Disability Resource Center	Other Donation Trust	Donations used for the purpose designated by the donor	\$ 37,233.50

Adopted by the Iowa County Board of Supervisors this 20th day of May, 2025.



John Meyers
County Board Chairman



Megan Currie
County Clerk