RESOLUTION NO. 6-0525

Resolution Amending the 2025 Capital Projects Fund Budget

WHEREAS, the Long Range Planning Committee requested Iowa County staff to review the capital projects included in the 2025 budget and recommend any adjustments that needed to be made which would have an impact on the 2025 short-term financing; and

WHEREAS, the Iowa County staff recommended to the Long Range Planning Committee to delay the electrical work to Bloomfield Pavilion, reduce the cost road reconstruction for County Trunk Highway YD and County Trunk Highway K, reduce the cost of replacement mobile data terminals in Sheriff's squads, purchase truck roll off bed for Emergency Management truck at Sheriff's office, and purchase two additional trucks at the Highway Department (utilizing both short-term financing and Highway Department Fund Balance for the purchase of the Highway Department trucks); and

WHEREAS, the Long Range Planning Committee approved to delay the electrical work at Bloomfield Pavilion, reduce the cost road reconstruction for County Trunk Highway YD and County Trunk Highway K, reduce the cost of replacement mobile data terminals in Sheriff's squads, purchase truck roll off bed for Emergency Management truck at Sheriff's office, and purchase two additional trucks at the Highway Department (utilizing both short-term financing and Highway Department Fund Balance for the purchase of the Highway Department trucks); and

THEREFORE, BE IT RESOLVED THAT, the Long Range Planning Committee does hereby recommend the Iowa County Board of Supervisors to amend the 2025 Capital Projects Fund budget as follows:

Electrical Work at Bloomfield Shelter	\$ (30,000.00)
County Trunk Highway YD Reconstruction	\$ (200,000.00)
County Trunk Highway K Path (STH 39 to school)	\$ (150,000.00)
Replace Mobile Data Terminals in Squads	\$ (130,000.00)
Truck Roll Off Bed for EM Truck	\$ 15,000.00
2 Highway Department Trucks	\$ 600,000.00

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations of the Long Range Planning Committee and approves the budget amendment of the Capital Projects Funds. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5)(a) for the statutory requirement:

Adopted by the County Board this 20th day of May, 2025.

John M. Meyers Iowa County Board Chair

Iowa County Clerk