

RESOLUTION NO. 7-0325

Resolution Recommending Transfer of Funds in 2025 from the Aging & Disability Resource Center Fund Balance for the Creation of the Iowa County Nutrition Program

WHEREAS, the Iowa County Department of Social Services Director and the Seniors United for Nutrition Board are recommending terminating the contract between the Iowa County Aging and Disability Resource Center and Seniors United for Nutrition effective April 30, 2025; and

WHEREAS, the Iowa County Department of Social Services Director is recommending creating the Iowa County Nutrition Program effective May 1, 2025; and

WHEREAS, the Aging and Disability Resource Center will be receiving more grant money than anticipated during the 2025 budget process, along with donations and contributions for the nutrition program; however, an additional \$16,068 is needed to create a new Iowa County Nutrition Program; and

WHEREAS, the Executive Committee is recommending budget amendments to both the revenue and expenditure accounts list below and a transfer from the Aging and Disability Resource Center Fund Balance for the creation of the Iowa County Nutrition Program; and

THEREFORE, BE IT RESOLVED THAT, the Executive Committee does hereby recommend to the Iowa County Board of Supervisors a transfer of funds from the Aging and Disability Resource Center Fund Balance in the amount of \$16,068 for the creation of the Iowa County Nutrition Program in the following 2025 accounts:

Congregate Meals	
22055729 – 50396	\$ 24,731.00
Volunteer Mileage	
22055729 – 50338	\$ 30,000.00
Memberships	
22055729 – 50321	\$ 80.00
Catered Food Expenses	
22055729 – 50391	\$ 95,000.00
Raw Food Expenses	
22055729 – 50392	\$ 15,000.00
Consumable Expenses	
22055729 – 50393	\$ 4,000.00
Copies, Paper & Printing	
22055729 – 50317	\$ 1,500.00
Advertising	
22055729 – 50295	\$ 500.00
Site Rent	
22055729 – 50532	\$ 600.00
Equipment	
22055729 – 50314	\$ 3,000.00
Postage	
22055729 – 50311	\$ 1,700.00
Nutrition Advisory Council Mileage	
22055729 – 50330	\$ 500.00
Contracted Dietician	
22055729 – 50210	\$ 600.00

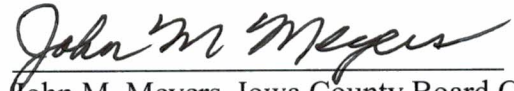
Insurance	
22055729 – 50513	\$ 1,000.00
Nutrition Coordinator Wages	
22055737 – 50110	\$32,018.00
Nutrition Coordinator Social Security	
22055737 – 50150	\$ 2,450.00
Nutrition Coordinator Retirement	
22055737 – 50154	\$ 2,226.00
Nutrition Coordinator Workers Comp	
22055737 – 50163	\$ 55.00
Nutrition Coordinator Training	
22055737 – 50325	\$ 600.00
Nutrition Coordinator Travel	
22055737 – 50330	\$ 2,000.00
Meal Site Coordinator Wages	
22055738 – 50110	\$25,816.00
Meal Site Coordinator Social Security	
22055738 – 50150	\$ 1,976.00
Meal Site Coordinator Workers Comp	
22055738 – 50163	\$ 44.00
Meal Site Coordinator Training	
22055738 – 50325	\$ 160.00
Meal Site Coordinator Travel	
22055738 – 50330	\$ 3,000.00
Cooking Site Coordinator Wages	
22055739 – 50110	\$ 17,749.00
Cooking Site Coordinator Social Security	
22055739 – 50150	\$ 1,358.00
Cooking Site Coordinator Retirement	
22055739 – 50154	\$ 1,234.00
Cooking Site Coordinator Workers Comp	
22055739 – 50163	\$ 31.00
Cooking Site Coordinator Training	
22055739 – 50325	\$ 190.00
Cooking Site Coordinator Travel	
22055739 – 50330	\$ 1,000.00
Congregate Contributions	
22055729 – 48511	(\$ 10,604.00)
Home Delivered Contributions	
22055729 – 48511	(\$ 46,030.00)
Local Income	
22055729 – 48511	(\$ 6,566.00)
Family Care Reimbursement	
22055729 – 47462	(\$ 28,379.00)
EFSP	
22055729 – 43235	(\$ 5,025.00)
Fundraising	
22055729 – 48511	(\$ 12,730.00)
Grant IIIC1	
22055729 – 43245	(\$ 72,817.00)
Grant IIIC1 Match	

22055729 – 41126	(\$ 10,113.00)
Grant IIC2	
22055729 – 48246	(\$ 49,275.00)
Grant IIC2 Match	
22055733-41127	(\$ 3,452.00)
NSIP	
22055734-43831	(\$ 9,059.00)
Transfer from ADRC Fund Balance	
22054600-49212	(\$ 16,068.00)

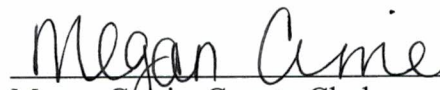
NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations of the Executive Committee and approves the transfer of funds from the Aging and Disability Resource Center Fund Balance for the creation of the Iowa County Nutrition Program. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5)(a) for the statutory requirement:

Respectfully submitted by the Executive Committee

The above and foregoing Resolution was duly adopted by the Iowa County Board of Supervisors this 18 day of March 2025.


John M. Meyers, Iowa County Board Chair

ATTEST:


Megan Currie, County Clerk