

County of Jefferson
Office of the County Administrator

Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070



April 25, 2019

TO: Members of Finance & Rules Committee

FROM: Robert F. Hagemann, III, County Administrator 

SUBJECT: Finance & Rules Committee Agenda

Please let this correspondence serve as notification that the Finance & Rules Committee will meet on *Tuesday, April 30, 2019, immediately following the conclusion of the Health & Human Services Committee meeting* in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Presentations:

Ag Promotions Board - Lisa Porter

Thompson Park Conservancy and Zoo - Executive Director Larry Sorel

Urban Mission - Executive Director Dawn Cole

Finance & Rules Committee Sponsored Resolutions:

1. Payment of Legislators Expenses
2. Authorizing the County of Jefferson to Accept Maintenance Jurisdiction Rights From the State of New York for the Portion of State Highway No. 1962 in the Town of Orleans, Jefferson County, As Shown on Attached Map 28
3. Authorizing the Acceptance of an Offer to Sell Unused Highway Property in the Town of Orleans to the United States General Services Administration for Use in the Expansion Project of the Alexandria Bay Land Port of Entry

4. Authorizing an Agreement with the New York State Environmental Protection and Spill Compensation Fund Regarding Tax Map Parcel No. 7.09-1-60 in the Town of Alexandria
5. Adjusting Positions in the County Clerk's Office and Amending the 2019 County Budget
6. Authorizing State Environmental Quality Review Act (SEQR) Determination in Relation to the Jefferson Community College Green Campus Entryway Project
7. Memorial for Ralph A. Green, Sr.

General Services Committee Sponsored Resolutions:

1. Authorizing the Implementation and Funding in the First Instance 100% of the State "Bridge NY" Program Aid Eligible Costs of a Transportation Project (County Route 189 over Clora Creek), Appropriating Funds Therefor and Amending the 2019 County Budget and Capital Plan
2. Authorizing the Implementation and Funding in the First Instance 100% of the State "Bridge NY" Program Aid Eligible Costs of a Transportation Project (County Route 53 (Brown Road) over Philomel Creek Tributary), Appropriating Funds Therefor and Amending the 2019 County Budget and Capital Plan
3. Recognizing NYS Division of Criminal Justice Services Program Grant and Amending the 2019 County Budget in Relation Thereto
4. Amending the 2019 County Budget to Recognize Insurance Recovery and Allocating Same in Sheriff's Department Budget
5. Amending the 2019 County Budget in Relation to Law Enforcement
6. Accepting Donation for Sheriff's Department and Amending the 2019 County Budget in Relation Thereto
7. Amending the 2019 County Budget Relative to Weights and Measures Department

Health & Human Services Committee Sponsored Resolutions:

1. Amending the 2019 County Budget Relative to DSRIP Funding for Community Services Department
2. Amending the 2019 County Budget to Allocate Additional State Aid for Community Services and mental Health Programs and Authorizing Amended Agreements in Relation Thereto

Informational Items:

1. Revenue and Expenditure Spreadsheet
2. Monthly Departmental Reports
County Clerk

If any Committee member has inquiries regarding any agenda items, please do not hesitate to contact me.

RFH:jdj

cc:	Audit	Human Resources	Purchasing
	County Clerk	Information Technology	Real Property Tax Services
	Board of Elections	Insurance	County Treasurer
	Employ. & Training	JCC	County Attorney

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Payment of Legislators' Expenses

By Legislator: _____

Whereas, This Committee to whom claims of the members of the Board were referred, has examined and audited such claims and finds the total to be \$ 143.84 we have allowed:

Legislator Expense: \$ 143.84

Now, Therefore, Be It Resolved, That the County Treasurer be and is hereby directed to draw checks payable to the claimants as audited.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing the County of Jefferson to Accept Maintenance Jurisdiction Rights From the
State of New York for the Portion of State Highway No. 1962 in the Town of Orleans,
Jefferson County, As Shown on Attached Map 28.

By Legislator: _____

Whereas, These land are owned in Fee by the County of Jefferson and will become part of the
United States Land Port of Entry Boarder Crossing in Alexandria Bay, New York, and

Whereas, An Official Order has been prepared by the NYS Department of Transportation to
discontinue and transfer maintenance jurisdiction to the County of Jefferson, and

Now, Therefore, Be It Resolved, That upon completion and acceptance of the Official Order, the
County of Jefferson is hereby authorized to accept all responsibility and maintenance jurisdiction
of this portion of State Highway 1962, and it is further

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to
enter into agreements or any other documents to carry out the intent of this Resolution.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify
that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of
Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said
Board on the _____ day of _____, 20____ and that the same is a true and correct copy of
such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of
_____, 20 ____.

Clerk of the Board of Legislators

MAP REFERENCE INFORMATION

Parcel Local Point
Parcel No. 33
N: 1583470.21
E: 977735.87
Parcel No. 34
N: 1583310.09
E: 977868.42

HIGHWAY RIGHT OF WAY OF
THE PEOPLE OF THE STATE OF NEW YORK

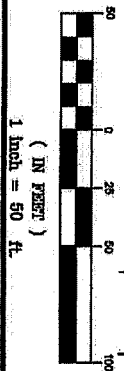
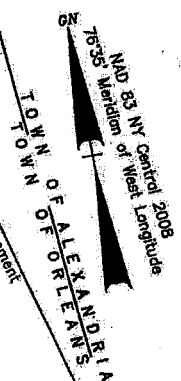
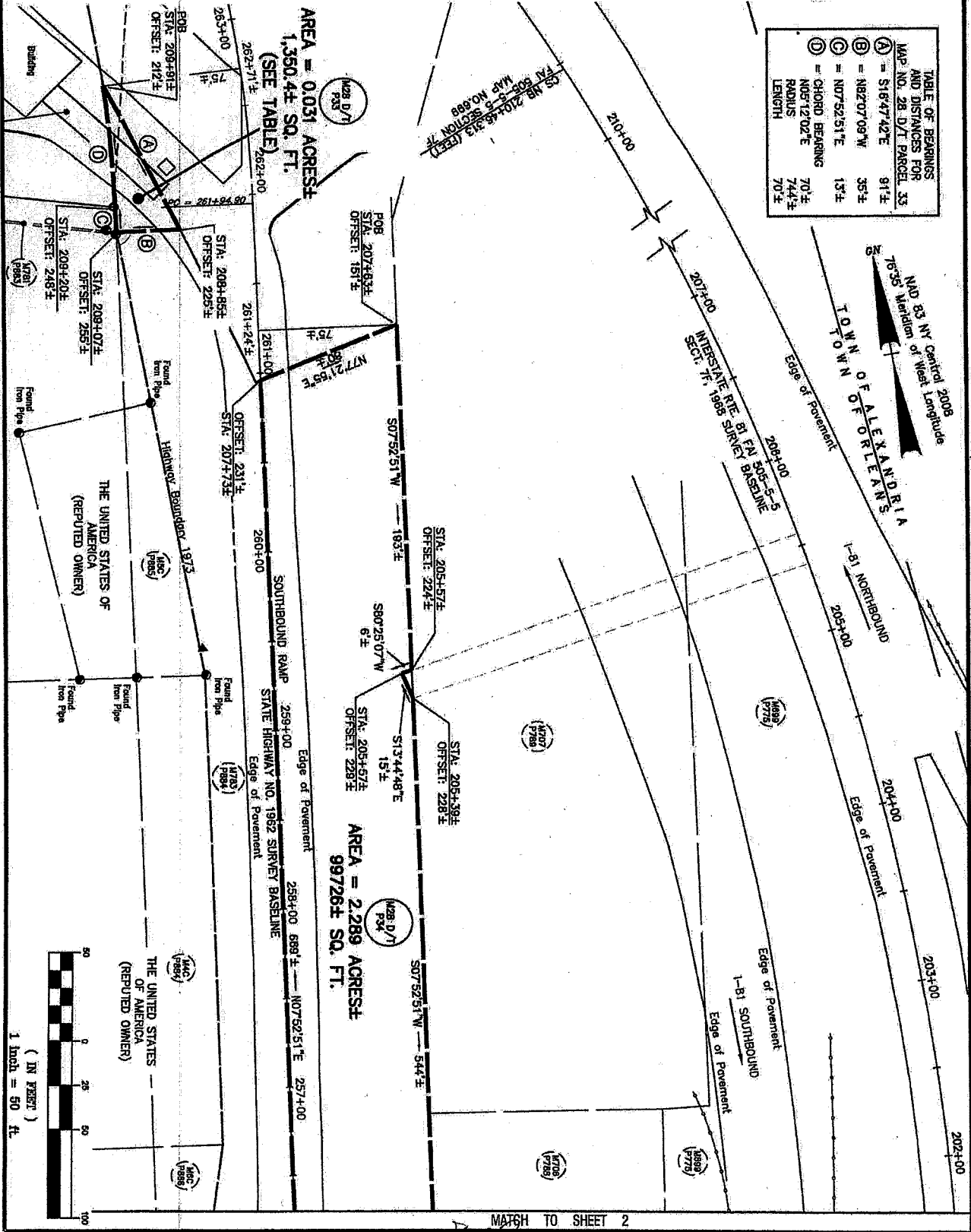
NEW YORK STATE DEPARTMENT OF TRANSPORTATION
MAINTENANCE TO BE DISCONTINUED AND
TRANSFERRED TO THE COUNTY OF JEFFERSON

PARCEL SUMMARY

Type: Discontinuance and
Transfer of Maintenance
Portion of 2011 Tax
Map Ref. No. 6.06-1
Town of Orleans
County of Jefferson
State of New York

TABLE OF BEARINGS
AND DISTANCES FOR
MAP NO. 28 D/T PARCEL 33

Ⓐ	=	S16°47'42"E	91'±
Ⓑ	=	N82°07'09"W	35'±
Ⓒ	=	N07°52'51"E	13'±
Ⓓ	=	CHORD BEARING	70'±
		RADIUS	744'±
		LENGTH	70'±



MATCH TO SHEET 2

PREPARED BY *T.M.P.* CHECKED BY *T.M.P.* FINAL CHECK BY *T.M.P.*

All those pieces or parcels of property hereinafter designated as Map No. 28 D/T, Parcel No's. 33 & 34, situate in the Town of Orleans, County of Jefferson, State of New York, as shown on the accompanying map and described as follows:

PARCEL NO. 33

Beginning at a point in the westerly boundary of State Highway No. 1962, said point being 75 feet +/- distant westerly measured at right angles from Station 262+71 +/- of the centerline of State Highway No. 1962, said point also being 212 feet +/- distant westerly measured at right angles from Station 209+91 +/- of the hereinafter described centerline of the Northbound Lane of Interstate Route 81 FAI 505-5-5, Section 7F proposed improvement; thence S 18° 47' 42" E, 91 feet +/- to a point 225 feet +/- distant westerly measured at right angles from Station 208+85 +/-, thence N 82° 07' 09" W, 35 feet +/- to a point 255 feet +/- distant westerly measured at right angles from Station 209+07 +/-, thence N 07° 52' 51" E, 13 feet +/- to a point 248 feet +/- distant westerly measured at right angles from Station 209+20 +/-, thence along a 744 foot +/- radius curve to the left a distance of 70 feet +/- to the point of beginning. Said point of beginning being a direct tie of N 05° 12' 02" E, 70 feet +/- from last mentioned point, being 0.031 +/- Acres, more or less.

PARCEL NO. 34

Beginning at a point in the easterly boundary of State Highway No. 1962, said point being 151 feet +/- distant westerly measured at right angles from Station 207+63 +/- of the hereinafter described centerline of the Northbound Lane of Interstate Route 81 FAI 505-5-5, Section 7F proposed improvement; thence S 07° 52' 51" W, 193 feet +/- to a point 224 feet +/- distant westerly measured at right angles from Station 205+57 +/-, thence S 80° 25' 07" W, 6 feet +/- to a point 229 feet +/- distant westerly measured at right angles from Station 205+57 +/-, thence S 13° 44' 48" E, 15 feet +/- to a point 228 feet +/- distant westerly measured at right angles from Station 205+39 +/-, thence S 07° 52' 51" W, 544 feet +/- to a point 266 feet +/- distant westerly measured at right angles from Station 198+77 +/-, thence along a 1,221 foot +/- radius curve to the right a distance of 145 feet +/- to a point 242 feet +/- distant westerly measured at right angles from Station 197+03 +/-, said point also being a direct tie of S 11° 17' 28" W, 145 feet +/- from last mentioned point, thence S 86° 26' 50" W, 54 feet +/- to a point 289 feet +/- distant westerly measured at right angles from Station 196+71 +/-, thence S 14° 23' 28" W, 161 feet +/- to a point 247 feet +/- distant westerly measured at right angles from Station 194+80 +/-, thence N 81° 21' 08" W, 118 feet +/- to a point 353 feet +/- distant westerly measured at right angles from Station 194+15 +/-, thence along a 1,071 foot +/- radius curve to the left a distance of 319 feet +/- to a point 413 feet +/- distant westerly measured at right angles from Station 198+43 +/-, said point also being a direct tie of N 18° 24' 30" E, 318 feet +/- from last mentioned point, thence N 07° 52' 51" E, 56 feet +/- to a point 422 feet +/- distant westerly measured at right angles from Station 199+20 +/-, thence S 82° 07' 09" E, 75 feet +/- to a point 348 feet +/- distant westerly measured at right angles from Station 199+33 +/-, thence N 07° 52' 51" E, 669 feet +/- to a point 231 feet +/- distant westerly measured at right angles from Station 207+73 +/-, thence N 77° 21' 55" E, 80 feet +/- to the point of beginning, being 2.289 +/- Acres, more or less.

Being a portion of the property acquired by Jefferson County by virtue of Map No. 18 for the construction of Jefferson County Highway No. 1962, being completed on October 20, 1938, a copy of which is on file in The Office of the State Department of Transportation in Watertown.

The above mentioned baseline, as shown on the accompanying map, is a portion of the base line for the construction of Interstate Route 81 FAI 505-5-5, Section 7F as shown on a map and plan on file in the office of the State Department of Transportation and described as follows: Beginning at Sta. SC NB 189+12.898; thence on a curve to the left having a radius of 1432.394 feet a distance of 2133.415 feet to Sta. CS NB 210+46.313.

All bearings referred to grid north.

I hereby certify that the property described and mapped above is no longer necessary for state maintenance purposes, and the discontinuance and transfer of maintenance thereof is recommended.

Date January 24, 2018
Steven G. Kokkoris

Steven G. Kokkoris, P.E.
Regional Director of Transportation
Region No. 7



"Unauthorized alteration or addition to a survey map bearing a licensed land surveyor's seal is a violation of Section 7209, Subdivision 2, of the New York State Education Law."

I hereby certify that this map was prepared in accordance with all current NYS DOT policies, standards and procedures.

Gerald A. Kostyk
Gerald A. Kostyk, L.S.#50011, 1/15/2018
Bernier, Carr & Associates, P.C.

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing the Acceptance of an Offer to Sell Unused Highway Property in the Town of Orleans to the United States General Services Administration for Use in the Expansion Project of the Alexandria Bay Land Port of Entry.

By Legislator: _____

Whereas, Jefferson County owns approximately 2.3 acres of land associated with County Route 191 in the Town of Orleans immediately adjacent to the Alexandria Bay Land Port of Entry, and

Whereas, Said real property is not currently used for highway purposes and has been determined by the County Superintendent of Highways to be of no further use for highway purposes to the County, and

Whereas, The United States General Services Administration presented the County with an offer to purchase the property depicted on the attached Map 28 of the NYS Department of Transportation, in fee, for the sum of \$203,000.00, and

Whereas, The County commissioned an independent appraisal of the property and said appraisal confirmed that the offer of the General Services Administration represents fair and reasonable compensation for the purchase.

Now, Therefore, Be It Resolved, That the Board of Legislators determines that the property depicted in the attached survey map is abandoned pursuant to New York State County Highway Law § 118-a, and that said property be sold to the United States of America as a contiguous land owner on the terms set forth above, and it is further

Resolved, that the Chairman of the Board is hereby authorized and directed to execute the necessary agreements and other documents constituting the contract of sale and conveyance documents, subject to the review and approval of the County Attorney as to form and content.

Seconded by Legislator: _____

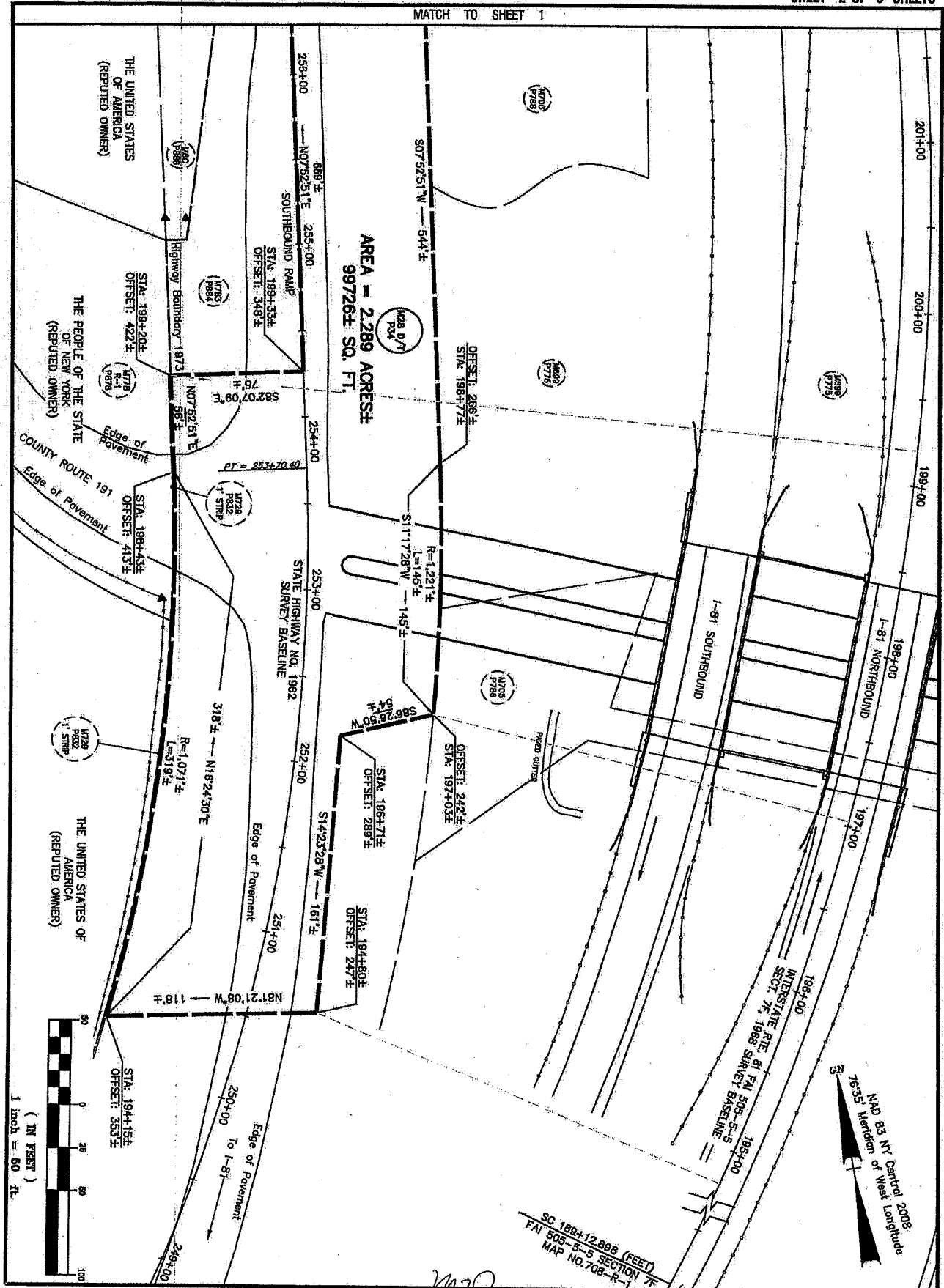
State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

MATCH TO SHEET 1



SC 189+12.698 (FEET)
FAI 505-5-5 SECTION 7F
MAP NO. 708-K-1

PREPARED BY *[Signature]* CHECKED BY *[Signature]* FINAL CHECK BY *[Signature]*

All those pieces or parcels of property hereinafter designated as Map No. 28 D/T, Parcel No's. 33 & 34, situate in the Town of Orleans, County of Jefferson, State of New York, as shown on the accompanying map and described as follows:

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The above mentioned baseline, as shown on the accompanying map, is a portion of the base line for the construction of Interstate Route 81 FAI 505-5-5, Section 7F as shown on a map and plan on file in the office of the State Department of Transportation and described as follows: Beginning at Sta. SC NB 189+12.898; thence on a curve to the left having a radius of 1432.394 feet a distance of 2133.415 feet to Sta. CS NB 210+46.313.

All bearings referred to grid north.

I hereby certify that the property described and mapped above is no longer necessary for state maintenance purposes, and the discontinuance and transfer of maintenance thereof is recommended.

Date January 24, 2018
Steven G. Kokkoris
Steven G. Kokkoris, P.E.
Regional Director of Transportation
Region No. 7



"Unauthorized alteration or addition to a survey map bearing a licensed land surveyor's seal is a violation of Section 7209, Subdivision 2, of the New York State Education Law."

I hereby certify that this map was prepared in accordance with all current NYSDOT policies, standards and procedures.
Gerald A. Kostyk
Gerald A. Kostyk, L.S.#50011, 1/15/2018
Bernier, Carr & Associates, P.C.

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with the New York State Environmental Protection
and Spill Compensation Fund Regarding Tax Map Parcel No. 7.09-1-60 in the
Town of Alexandria.

By Legislator: _____

Whereas, Tax Map Parcel Number 7.09-1-60 in the Town of Alexandria (45492 NYS Route 12) is a former gasoline station with underground petroleum storage tanks that were recently removed by the NYS Department of Environmental Conservation, and

Whereas, There is a significant lien against the property as a result of the environmental cleanup costs incurred by NYS DEC, and

Whereas, In addition the property is significantly delinquent in the payment of real property taxes and Jefferson County has commenced tax foreclosure proceedings to enforce the tax lien, and

Whereas, The County has negotiated with the NYS Environmental Protection and Spill Compensation Fund (hereinafter "Spill Fund") to obtain a release for itself and any future owner of the property holding said parties harmless from the cost of cleanup for the existing spill on the site, and

Whereas, The terms of the agreement with the Spill Fund require the County to pay to the Spill Fund upon sale of the premises 50% of the sale proceeds.

Now, Therefore, Be It Resolved, That the Board of Legislators hereby authorizes and directs the Chairman of the Board to execute an agreement with the Spill Fund as outlined above, subject to the review and approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Adjusting Positions in the County Clerk's Office and
Amending the 2019 County Budget

By Legislator: _____

Whereas, The County Clerk has recommended position modifications to reflect operational changes and facilitate efficiency, and

Whereas, The office has experienced retirements in late 2018.

Now, Therefore, Be It Resolved, That the vacant Senior Clerk (1460 #10) Records Management unit position be downgraded and transferred to Clerk (1410 #29) County Clerk unit, and be it further

Resolved, That the two positions of Clerk (1410 #6 and #20) County Clerk unit be upgraded to Recording Clerk, and be it further

Resolved, That the 2019 County Budget is hereby amended as follows:

Increase:

01141000 01100	Personal Services	\$19,873
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Decrease:

01146000 01100	Personal Services	\$42,461
0100000 30599	Appropriated Fund Balance	22,588

and be it further

Resolved, That this resolution take effect May 12, 2019.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing State Environmental Quality Review Act (SEQR) Determination in Relation
to the Jefferson Community College Green Campus Entryway Project

By Legislator: _____

Whereas, Jefferson Community College (“JCC”) has been awarded an \$880,000 Green Innovation Grant by the NYS Environmental Facilities Corporation with a required 10% local match, and

Whereas, The Green Campus Entryway Project (“Project”) will incorporate green infrastructure for re-construction of roadways, sidewalks, curbing, traffic control measures, parking areas, stormwater management facilities, interpretive signage, utility piping, public transportation accommodations, traversable curbing and landscaping for a total cost of \$1,377,000, and

Whereas, The Board of Legislators of the County of Jefferson, New York (the “County”) is owner of the Project site property, and County Highway Department is County’s representative participating in project review, and

Whereas, JCC is undertaking the Project as authorized by JCC Resolution No. 137-19 of May1, with capital chargebacks funding the local share of \$497,000, and

Whereas, The County desires to comply with the SEQR Act and the Regulations with respect to the Project pursuant to Article 8 of the Environmental Conservation Law, as amended, the State Environmental Quality Review Act (SEQR) and the regulations adopted pursuant thereto by the Department of Environmental Conservation of the State of New York, and

Whereas, The proposed Project represents the replacement, rehabilitation or reconstruction of a structure or facility in kind within the meaning of 6 NYCRR 617.5(c)(2) and includes the retrofit of an existing structure (roadway) and its appurtenant area to incorporate green infrastructure within the meaning of 6 NYCRR 617.5(c)(3).

Now, Therefore, Be, It Resolved, That the County hereby determines that the proposed Green Campus Entryway Project is a Type II Action under the State Environmental Quality Review Act and is therefor not subject to further State environmental review under 6 NYCRR 617.5.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Memorial for Ralph A. Green, Sr.

By Legislator: _____

Resolved, That a suitably inscribed memorial page be set apart in the 2019 Journal of Proceedings in memory of the late Ralph A. Green, Sr. who died March 11, 2019 in Watertown. Mr. Green served on the Board of Supervisors representing the Town of Watertown from 1992-1995.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

Department	Revenue through end of March 2018	Revenue through end of March 2019	2019 Amended Budget March = 25.00%	2018 Revenue as % of 2018 BUD	2019 Revenue as % of 2019 BUD
1045 - General Items 01	(\$69,573,245)	(\$70,944,029)	(\$34,561,427)	51.238%	51.32%
1165 - District Attorney 01	(\$10,527)	(\$7,500)	(\$48,012)	5.978%	3.91%
1170 - Public Defender 01	(\$247,569)		(\$65,775)	94.097%	0.00%
1325 - Treasurers Department 01	(\$5,369)	(\$3,810)	(\$8,250)	16.270%	11.55%
1345 - Purchasing 01	(\$9,205)	(\$5,801)	(\$21,750)	10.817%	6.67%
1355 - Real Property Tax Services 01	(\$399,280)	(\$350,523)	(\$107,196)	93.228%	81.75%
1410 - County Clerk 01	(\$292,202)	(\$284,537)	(\$505,900)	14.570%	14.06%
1420 - County Attorney 01	(\$31,297)	(\$50,377)	(\$93,000)	5.996%	13.54%
1430 - Human Resources 01	(\$1,760)	(\$2,390)	(\$2,250)	23.467%	26.56%
1436 - Insurance Department 01	\$0		(\$5,500)	0.000%	0.00%
1450 - Board of Elections 01	(\$90)	(\$49)	(\$238)	9.440%	5.12%
1620 - Buildings 01	\$158,898	(\$13,600)	(\$210,375)	-17.062%	1.62%
1680 - Information Technology 01	\$0		(\$13,750)	0.000%	0.00%
3110 - Sheriff - Criminal & Civil Div 01	(\$63,547)	(\$254,448)	(\$169,250)	9.223%	37.58%
3140 - Probation 01	(\$3,161)	(\$12,196)	(\$117,517)	0.520%	2.59%
3315 - STOP DWI Program 01	(\$56,577)	(\$41,364)	(\$40,846)	33.474%	25.32%
3410 - Fire & Emergency Management 01	(\$19,520)	(\$7,112)	(\$163,041)	3.517%	1.09%
3510 - Dog Control 01	(\$5,518)	(\$4,593)	(\$83,435)	1.525%	1.38%
3620 - Code Enforcement 01	(\$5,312)	(\$9,814)	(\$25,000)	5.902%	9.81%
4050 - Public Health 01	(\$141,369)	(\$90,541)	(\$1,525,346)	2.227%	1.48%
4310 - Mental Health Services 01	(\$3,293,008)	(\$2,496,886)	(\$2,381,019)	33.551%	26.22%
5610 - Airport 01	(\$387,539)	(\$123,617)	(\$463,690)	21.238%	6.66%
6010 - Social Services Administration 01	(\$2,516,704)	(\$1,434,752)	(\$2,560,018)	25.766%	14.01%
6070 - Services for Recipients 01	(\$2,811,797)	(\$2,918,544)	(\$4,949,743)	14.105%	14.74%
6510 - Veterans Service Agency 01	\$0		(\$2,132)	0.000%	0.00%
6540 - Consumer Affairs - County Seal 01	(\$550)	(\$15,619)	(\$17,795)	0.918%	21.94%
6772 - Office for the Aging 01	(\$23,334)	(\$15,196)	(\$381,416)	1.531%	1.00%
8020 - Planning 01	(\$116,763)	(\$118,340)	(\$2,013)	152.166%	1470.07%
9150 - Debt Service 01	(\$8,895)		\$0	#Error	#Error
Total	(\$79,865,241)	(\$79,205,638)	(\$48,525,682)	41.565%	40.81%
9003 - Highway 05	(\$7,209)	(\$11,214)	(\$3,551,861)	0.051%	0.08%
9004 - Road Machinery 10	(\$25,900)	(\$19,889)	(\$605,068)	1.080%	0.82%
9101 - Solid Waste - Recycling 15	(\$628,276)	(\$268,532)	(\$772,667)	24.466%	8.69%
9006 - Capital 20	(\$20,639,234)	(\$19,803,625)	(\$1,120,499)	85.812%	441.85%
6340 - Employment and Training 25	(\$273,354)	(\$249,843)	(\$623,547)	11.159%	10.02%
1436 - Insurance Department 35	(\$1,565,282)	(\$1,595,622)	(\$628,686)	63.346%	63.45%
9021 - Health Benefits 40	(\$5,537,720)	(\$4,877,524)	(\$5,869,557)	24.346%	20.77%
9023 - Occupancy Tax 50	(\$54,407)	(\$49,319)	(\$125,000)	11.576%	9.86%
9150 - Debt Service 55	(\$1,443,120)	(\$1,213,186)	(\$817,531)	39.978%	37.10%
Total All Funds	(\$110,039,744)	(\$107,294,391)	(\$62,640,096.77)	41.193%	42.82%

Department	Spending through end of March 2018	Spending through end of March 2019	2019 Amended Budget March = 25.00%	2018 Spending as % of 2018 BUD	2019 Spending as % of 2019 BUD
1010 - Legislative Board 01	\$239,025	\$241,712	\$260,227	23.367%	23.22%
1045 - General Items 01	\$5,573,835	\$5,596,753	\$9,874,661	14.274%	14.17%
1165 - District Attorney 01	\$399,372	\$380,519	\$507,056	21.249%	18.76%
1170 - Public Defender 01	\$276,497	\$296,709	\$345,873	13.400%	21.45%
1325 - Treasurers Department 01	\$131,950	\$131,987	\$153,149	21.222%	21.55%
1345 - Purchasing 01	\$209,932	\$112,770	\$132,919	34.107%	21.21%
1355 - Real Property Tax Services 01	\$162,871	\$172,500	\$221,656	18.198%	19.46%
1410 - County Clerk 01	\$453,378	\$452,213	\$455,320	26.331%	24.83%
1420 - County Attorney 01	\$273,433	\$276,218	\$373,989	19.976%	18.46%
1430 - Human Resources 01	\$77,300	\$76,351	\$91,593	21.127%	20.84%
1436 - Insurance Department 01	\$384,931	\$394,613	\$115,619	83.587%	85.33%
1450 - Board of Elections 01	\$166,790	\$160,801	\$195,597	20.353%	20.55%
1620 - Buildings 01	\$1,084,031	\$880,354	\$838,376	29.873%	26.25%
1680 - Information Technology 01	\$432,531	\$410,309	\$349,393	31.440%	29.36%
1910 - Special Items 01	\$452		\$262,500	0.043%	0.00%
2490 - Education 01	\$5,122,070	\$5,183,890	\$1,363,990	95.352%	95.01%
3110 - Sheriff - Criminal & Civil Div 01	\$3,368,169	\$3,325,448	\$3,881,467	22.331%	21.42%
3140 - Probation 01	\$785,124	\$786,922	\$978,892	21.058%	20.10%
3315 - STOP DWI Program 01	\$1,875	\$32,181	\$43,645	1.109%	18.43%
3410 - Fire & Emergency Management 01	\$1,119,562	\$1,129,758	\$824,962	32.779%	34.24%
3510 - Dog Control 01	\$85,817	\$80,142	\$89,481	23.692%	22.39%
3620 - Code Enforcement 01	\$111,191	\$111,238	\$142,000	18.965%	19.58%
4050 - Public Health 01	\$1,636,469	\$1,505,187	\$1,795,056	21.963%	20.96%
4310 - Mental Health Services 01	\$3,076,845	\$2,059,279	\$3,044,398	23.786%	16.91%
5610 - Airport 01	\$1,322,859	\$1,141,558	\$580,678	53.093%	49.15%
6010 - Social Services Administration 01	\$4,117,377	\$4,399,634	\$4,941,593	21.337%	22.26%
6030 - Adult Care Facility 01		\$1,000,000	\$0	NaN	#Error
6070 - Services for Recipients 01	\$8,592,510	\$8,743,739	\$10,763,886	20.230%	20.31%
6510 - Veterans Service Agency 01	\$42,840	\$43,338	\$51,193	21.026%	21.16%
6540 - Consumer Affairs - County Seal 01	\$36,224	\$37,428	\$41,610	22.542%	22.49%
6772 - Office for the Aging 01	\$445,823	\$446,688	\$629,747	18.031%	17.73%
8020 - Planning 01	\$169,052	\$243,620	\$152,484	25.109%	39.94%
8730 - Forestry 01	\$68,731	\$68,983	\$42,000	40.911%	41.06%
8989 - Public Benefit Agencies 01	\$558,665	\$537,337	\$433,156	32.244%	31.01%
8990 - Employee Benefits 01	\$1,583,602	\$1,054,218	\$1,860,272	18.272%	14.17%
8992 - Interfund Transfers 01	\$1,448,550	\$1,482,427	\$3,769,000	9.678%	9.83%
9150 - Debt Service 01	\$0		\$97,500	0.000%	0.00%
Total	\$43,559,684	\$42,996,823	\$49,704,935	21.821%	21.63%
9003 - Highway 05	\$3,658,323	\$4,892,368	\$3,549,861	25.719%	34.45%
9004 - Road Machinery 10	\$1,419,468	\$1,236,045	\$494,624	57.889%	62.47%
9101 - Solid Waste - Recycling 15	\$495,088	\$741,233	\$716,584	19.279%	25.86%
9006 - Capital 20	\$42,691,289	\$29,887,356	\$2,407,288	108.954%	310.38%
6340 - Employment and Training 25	\$367,210	\$412,769	\$676,465	14.985%	15.25%
1436 - Insurance Department 35	\$432,355	\$417,323	\$628,686	17.496%	16.60%
9021 - Health Benefits 40	\$3,602,613	\$3,122,651	\$5,869,557	15.839%	13.30%
9023 - Occupancy Tax 50	\$176,300	\$189,800	\$134,200	32.154%	35.36%
9150 - Debt Service 55	\$1,448,550	\$1,203,000	\$833,973	40.128%	36.06%
Total All Funds	\$97,850,879	\$85,099,368	\$65,016,171.26	33.757%	32.72%

Statement of County Clerk's Fees Received

I, Gizelle J. Meeks, County Clerk of Jefferson County, New York, do hereby report the receipts of the Jefferson County Clerk's Office for the Month of **March 1, 2019 through March 31, 2019** as follows:

DMV Fees:

CC06 Retention	\$ 50,478.52
CC05 Sales Tax Ret	\$ 748.00
CC05 FS-6 Ret	\$ 759.00
Total	\$ 51,985.52

Land Records Fees:

CC07 Recording Fees	\$ 38,018.50
CC07 Filing Fees	\$ 2,105.00
CC07 Passport Fes	\$ 2,380.00
CC07 Photo Fees	\$ 650.00
CC07 RETT	\$ 247.00
CC07 RP5217 Ret	\$ 2,070.00
CC07 Notary Ret	\$ 1,040.00
CC07 NY Ed. Ret/RM	\$ 927.00
CC07 UCC's	\$ 1,920.00
CC07 Miscellaneous	\$ 548.00
CC07 Cover Page Fee	\$ 3,745.00
CC07 Overages	\$ 12.60
CC07 Copy Fees	\$ 3,057.60
CC07 General Int.	\$ 1.60
CC07 DMV Int.	\$ 0.35
CC07 E-Subscription	\$ 2,530.50
Total	\$ 59,253.15

Mortgage Tax Fees:

CC07 Expense	\$ 29,083.00
CC07 Interest	\$ 0.04
Total	\$ 29,083.04

Court Record Fees:

CC08 Index Fees	\$ 4,450.00
CC08 Misc. Court	\$ -
CC50 County Fines	\$ 500.00
Total	\$ 4,950.00

Fees Collected for Other Depts.:

TR50 Stop DWI	\$ 6,473.00
TT61 Deposit Into Court	\$ -
Total	\$ 6,473.00

Adjustments (Deductions):

CC06 DMV Online Revenue:	_____
Total	\$ -
CC07 Credit Cards	\$ 10,420.72
CC07 Notaries:	\$ -
CC07 Tax Sale - Rec. Fees	_____
CC07 Tax Sale - RETT	_____
Total	\$ -

Total By Account

CC05	\$ 1,507.00
CC06	\$ 50,478.52
CC07	\$ 77,915.47
CC08	\$ 4,450.00
CC50	\$ 500.00
TR50	\$ 6,473.00
TA0761	\$ -
Total	\$ 141,323.99

RECEIVED

APR 03 2019

JEFFERSON COUNTY TREASURER

I received from Gizelle J. Meeks, Jefferson County Clerk the sum of: \$ 141,323.99

4/5/19
Date

Deena L Kimball
Jefferson County Treasurer/Deputy