

**County of Jefferson**  
**Office of the County Administrator**



**Historic Courthouse**  
195 Arsenal Street, 2<sup>nd</sup> Floor  
Watertown, NY 13601-2567  
Phone: (315) 785-3075 Fax: (315) 785-5070

November 27, 2019

**TO:** Members of Finance & Rules Committee  
**FROM:** Robert F. Hagemann, III, County Administrator *R.F.H.*  
**SUBJECT:** Finance & Rules Committee Agenda

Please let this correspondence serve as notification that the Finance & Rules Committee will meet on ***Tuesday, December 3, 2019, immediately following the conclusion of the Health & Human Services Committee meeting*** in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

**Finance & Rules Committee Sponsored Resolutions:**

1. Levying 2020 Taxes and Assessments for Annual Town Budgets
2. Levying 2020 Consolidated Health District Taxes
3. Levying Returned Delinquent 2019 School Taxes
4. Levying Returned Delinquent 2019 Village Taxes
5. Directing the Completion of the Tax Rolls and the Execution and Delivery of Warrants
6. Authorizing Accounts Payable Year End Adjustments to 2019 County Budget
7. Calling for Organizational Meeting of the 2020-2021 Jefferson County Board of Legislators
8. Payment of Legislators' Expenses
9. Revising Premium Equivalents for Jefferson County Government Employees Health Benefits Program
10. Approving Management Compensation Plan for 2020

11. Authorizing the Acceptance of Offers to Purchasing Real Property Acquired By Tax Foreclosure But Not Sold at Auction
12. Amending 2019 County Budget in Relation to Employment & Training Department
13. Authorizing Agreement with the NYS Division of Homeland Security and Emergency Services in Relation to a Cyber Security Grant Program and Amending the 2020 County Budget in Relation Thereto
14. Amending the 2019 County Budget to Transfer Funds from the Workers' Compensation Contributed Reserve to the Workers' Compensation Fund
15. Amending 2019 County Budget in Relation to Insurance Department
16. Appointing Members to Community Action Planning Council
17. Appointing Members to Jefferson County Industrial Development Agency
18. Approving the Reissuance By the Jefferson County Industrial Development Agency of the \$13,145,000 Currently Outstanding Principal Amount of Tax-Exempt Solid Waste Disposal Revenue Bonds (ReEnergy Black River LLC Project), Series 2014 (Green Bonds) in Accordance with Section 147(f) of the Internal Revenue Code of 1986, As Amended in Connection with a Certain Project (As Described Herein) Previously Undertaken By ReEnergy Black River LLC
19. Authorizing Execution of a Subordination Agreement for a Mortgage Note Held by Jefferson County in Relation to the Community Development Block Grant
20. Authorizing Professional Services Agreement with VHB for the County's Online Map Viewer
21. Authorizing Agreement with Jefferson County Children's Home for the Provision of Non-Security Detention Services
22. Authorizing Agreement for Statewide Expansion of Hurrell-Harring Grant Relative to Indigent Defense
23. Imploring the State of New York to Immediately Amend or Delay Implementation of Bail and Discovery Reform Laws That Will Endanger the People of New York

**General Services Committee Sponsored Resolutions:**

1. Authorizing Agreement with the NYS Division of Homeland Security and Emergency Services in Relation to the Federal Domestic Preparedness Equipment Program and Amending the 2020 County Budget in Relation Thereto

2. Amending 2019 County Budget in Relation to Road and Road Machinery Funds
3. Amending the 2019 County Budget in Relation to Recycling & Waste Management
4. Amending the 2019 County Budget in Relation to Recycling & Waste Management
5. Authorizing Agreement and Amending the 2020 County budget in Relation to the State FY19 State Law Enforcement Terrorism Prevention Program Grant
6. Authorizing Agreements for The Governor's Traffic Safety Committee's Stop-DWI Crackdown Enforcement Grant and Amending the 2019 County Budget in Relation Thereto

**Health & Human Services Committee Sponsored Resolutions:**

1. Amending the 2019 County Budget to Allocate Additional State Aid from NYS OMH for the Community Services Department
2. Amending 2019 County Budget Relative to Mental Health Programs and Authorizing Amended Agreements in Relation Thereto
3. Amending the 2019 County Budget to Recognize Federal Medicaid Administration Reimbursement for the Community Services Department
4. Amending the 2019 County Budget Relative to Veterans Peer Support (P2P) Program and Authorizing Agreements in Relation Thereto

**Informational Items:**

1. Revenue and Expenditure Spreadsheet
2. Monthly Departmental Reports
  - County Clerk
  - Health Benefits Report

If any Committee member has inquiries regarding any agenda items, please do not hesitate to contact me.

RFH:jdj

cc:	Audit	Human Resources	Purchasing
	County Clerk	Information Technology	Real Property Tax Services
	Board of Elections	Insurance	County Treasurer
	Employ. & Training	JCC	County Attorney

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Levying 2020 Taxes and Assessments for Annual Town Budgets

By Legislator: \_\_\_\_\_

Whereas, There has been presented to this Board of Legislators a duly certified copy of the Annual Budget for the several towns of the County of Jefferson for the fiscal year beginning January 1, 2020.

Now, Therefore, Be It Resolved, That, there shall be and is hereby levied and assessed upon and collected from the taxable real property situated in the following named towns outside any incorporated village wholly or partially located therein, the amount set forth after each town for such purposes as specified in the budgets of the respective towns as follows:

Adams	\$ 88,176.00
Antwerp	\$161,686.00

Further Resolved, That there shall be and hereby are assessed and levied upon and collected from the real property liable therefore within the respective fire, fire protection, water, sewer and electric light districts in the following towns as indicated below, the following amounts for the purposes of such districts as specified in the respective annual town budgets:

Adams

Adams Center Fire	176,460.00
Smithville Fire	54,861.45
Adams Fire Protection	45,900.00
Adams Center Light	11,560.00
North Adams Heights Light	1,200.00
Adams Sewer District #1	19,999.81
Adams Center Water	28,494.00
Adams Water Dist #2	21,843.64
Pro-Rated Taxes - Town	64.60
Pro-Rated Taxes - County	1,797.84
Unpaid Water	1,399.68

Alexandria

Redwood Fire	0
Plessis Fire	0
Alexandria Fire Protection	0
Redwood Light	0
Plessis Light	0
Otter Street Light	0
Omitted Taxes - County	1,167.44

Unpaid Sewer	46,139.79
Unpaid Water	37,878.78
Pro-Rated Taxes - County	250.12
Pro-Rated Taxes - Town	27.93
Antwerp	
Oxbow Light	5,400.00
Fire Protection	102,215.00
Brownville	
Brownville Fire District	346,700.00
Brownville Water District 1	81,940.75
Unpaid Water	1,752.17
Pro-Rated Taxes - County	629.44
Cape Vincent	
Cape Vincent Fire Dist	153,300.00
Rosiere Light	600.00
Unpaid Water	17,016.63
Champion	
Great Bend Fire District	144,102.00
Champion Fire Protection	58,576.00
Champion Fire Protection Dist 2	33,539.00
Great Bend Light	5,000.00
Champion Sewer District 1	61,962.00
Champion Sewer District 2	44,800.00
Unpaid Sewer	2,285.92
Unpaid Water	5,618.66
Pro-Rated Taxes - County	251.60
Pro-Rated Taxes - Town	61.00
Clayton	
Clayton Ambulance	150,000.00
Clayton Fire District	473,317.35
Depauville Light	6,000.00
Heritage Heights Light	1,500.00
Heritage Heights Sewer	41,904.46
Reed Point Sewer	5,032.50
Route 12 Sewer	157,859.25
Depauville Sewer	42,840.00
Omitted Taxes - County	90.00
Pro-Rated Taxes - County	257.80
Pro-Rated Taxes - Town	21.04

Ellisburg

Ellisburg Fire Protection	167,179.00
Belleville Light	6,000.00
Pierrepont Manor Light	3,900.00
Woodville Light	1,500.00
Ellisburg Water District 1	49,640.00
Ellisburg Water District 2	86,775.00

Henderson

Smithville Fire District	79,999.55
Henderson Fire	328,171.00
Henderson Light	8,000.00
Unpaid Water	20,013.66
Pro-Rated Taxes - County	236.59
Pro-Rated Taxes - Town	11.99

Hounsfield

Hounsfield Fire Protection	81,350.00
Hounsfield Water Dist 2	104,492.00
Hounsfield Water Dist 3	54,432.00
Hounsfield Water Dist 4	29,664.00
Hounsfield Water Dist 5	74,000.00
Unpaid Water	36,395.40
Omitted Taxes - Town	110.00
Pro-Rates Taxes - County	788.88
Pro-Rates Taxes - Town	90.22

LeRay

Leray Drainage District	1,000.00
Calcium Fire	263,900.00
Evans Mills Fire	245,000.00
Calcium FD Com Zone	90,000.00
Black River Fire Protection	85,504.00
Leray/Pamelia Fire Protection	12,132.00
Leray Fire Protection	19,014.00
Light District No. 1	1,150.00
Light District No. 2	6,655.00
Light District No. 3	4,365.00
Leray Sewer Dist. 3	134,826.00
Leray Sewer Dist. 4	82,637.50
Leray Water 1	42,370.00
Leray Water 2	227,351.50
Leray Water 4	184,611.00
Unpaid Sewer	2,373.24
Unpaid Water	4,197.00
Pro-Rated Taxes - County	1,192.84

Lorraine

Fire Protection	50,200.00
Lorraine Light	2,800.00
Pro-Rated Taxes - County	299.96

Lyme

Fire Protection	157,000.00
Three Mile Bay Light	7,100.10
Unpaid Water	7,940.63
Pro-Rated Taxes - County	221.38
Pro-Rated Taxes - Town	8.67

Orleans

Orleans Fire District	0
Highway Item No. 1	0
LaFargeville Light	0
Fishers Landing Light	0
Omar Light	0
Fineview Light No. 1	0
Fineview Light No. 2	0
Unpaid Sewer	103,112.12
Unpaid Water	16,343.00

Pamelia

Pamelia Sewer Dist. 2	33,603.00
Pamelia Sewer Dist. 3	50,952.00
Pamelia Sewer Dist. 4	11,521.00
Pamelia Sewer Dist. 5	8,149.00
Pamelia Sewer Dist. 8	24,012.00
Pamelia Water Dist. 4	51,556.50
Pamelia Water Dist. 5	112,440.44
Pamelia Water Dist. 6	9,553.00
Pamelia Water Dist. 7	5,009.00
Pamelia Water Dist. 8	6,757.00
Unpaid Sewer	1,442.80
Unpaid Water	8,460.36
Omitted Taxes - County	1,144.13
Pro-Rates Taxes - County	538.06

Philadelphia

Philadelphia Joint Ambulance	22,425.00
Philadelphia Fire Protection	49,500.00
Unpaid Water	1,356.71

Rodman

Rodman Fire District	34,586.00
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Rodman Light	4,632.00
Rodman Water	7,921.00
Unpaid Water	806.20
Pro-Rated Taxes - County	1,570.81

Rutland

Fire District	253,720.00
Felts Mills Light	6,000.00
Tylerville Light	2,000.00
Rutland Sewer 1	169,740.00
Unpaid Sewer	22,771.67
Unpaid Water	45,865.42
Omitted Taxes - County	16.66
Pro-Rated Taxes - County	749.22
Pro-Rated Taxes - Town	136.92

Theresa

Fire District	168,590.00
Omitted Taxes - County	49.26
Pro-Rated Taxes - County	552.58
Pro-Rated Taxes - Town	131.73

Watertown

Watertown Fire District	892,879.00
Watertown Sewer No. 1	19,006.99
Watertown Sewer No. 2	76,704.32
Watertown Sewer No. 3	112,037.95
Watertown Sewer No. 4	140,462.00
Watertown Water No. 1	115,655.04
Watertown Water No. 3	21,341.99
Watertown Water No. 4	112,508.04
Watertown Water No. 6	13,203.00
Unpaid Sewer	21,040.80
Unpaid Water	22,429.22
Pro-Rated Taxes - County	637.27

Wilna

Natural Bridge Fire Protection	43,198.00
Carthage/Wilna Fire Protection	638,520.00
Wilna Fire Protection 2	15,000.00
Natural Bridge Light	7,000.00
Herrings Light	4,000.00
Natural Bridge Dist 2	26,865.00
Unpaid Water	34,184.65

Worth

Fire Protection

8,200.00

Further Resolved, The amounts to be raised by tax for all other purposes as specified in the said several budgets as presented to this Board and which are on file in the Office of the Clerk thereof, shall be assessed and levied and collected from the taxable property in the towns as enumerated below except as otherwise provided by law, namely:

Schedule

Adams	512,187.00
Alexandria	0.00
Antwerp	382,500.00
Brownville	543,680.00
Cape Vincent	257,995.00
Champion	990,754.00
Clayton	1,019,515.87
Ellisburg	624,014.00
Henderson	225,287.00
Hounsfield	649,656.00
LeRay	724,073.00
Lorraine	400,570.00
Lyme	221,654.00
Orleans	0.00
Pamelia	0.00
Philadelphia	548,000.00
Rodman	117,505.00
Rutland	486,766.00
Theresa	436,767.00
Watertown	0.00
Wilna	774,446.00
Worth	175,000.00

Further Resolved, That such taxes and assessments when collected shall be paid to the Supervisors of the several towns in the amounts as shown by this Resolution for distribution by them in the manner as provided by law.

Seconded by Legislator: \_\_\_\_\_

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Levying 2020 Consolidated Health District Taxes

By Legislator: \_\_\_\_\_

Resolved, That, pursuant to Section 399 of the Public Health Law, there shall be and hereby is assessed and levied upon and collected from the taxable real property of the several consolidated health districts located in the below listed towns the amount set forth opposite each town as follows:

Antwerp	\$ 1,000.00
Cape Vincent	1,000.00
Champion	9,442.44
Clayton	1,955.00
LeRay	600.00
Lyme	2,153.00
Theresa	500.00
Wilna	15,537.56

Seconded by Legislator: \_\_\_\_\_

State of New York )  
                          ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Levying Returned Delinquent 2019 School Taxes

By Legislator: \_\_\_\_\_

Whereas, The Boards of Education of the several school districts in Jefferson County have transmitted to the Jefferson County Treasurer a duly verified and certified statement of the several amounts of returned delinquent 2019 School Taxes.

Now, Therefore, Be It Resolved, That, pursuant to Section 1330 of the Real Property Tax Law, there shall be and hereby is assessed and levied upon and collected from the Real Property of the several Towns as hereinafter listed, upon which the same were originally imposed, the amounts of said returned delinquent 2019 School Taxes, as certified, together with seven percentum thereon in addition, as follows:

Adams	\$	Lorraine	.....	\$
Alexandria	.....	Lyme	.....	
Antwerp	.....	Orleans	.....	
Brownville	.....	Pamelia	.....	
Cape Vincent	....	Philadelphia	.....	
Champion	.....	Rodman	.....	
Clayton	.....	Rutland	.....	
Ellisburg	.....	Theresa	.....	
Henderson	.....	Watertown	.....	
Hounsfield	.....	Wilna	.....	
LeRay	.....	Worth	.....	

Seconded by Legislator: \_\_\_\_\_

State of New York )  
 ) ss.:  
 County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
 Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Levying Returned Delinquent 2019 Village Taxes

By Legislator: \_\_\_\_\_

Whereas, The Boards of Trustees of the several villages of Jefferson County have transmitted to the Jefferson County Treasurer a duly verified and certified statement of the several amounts of returned delinquent 2019 Village Taxes.

Now, Therefore, Be It Resolved, That, pursuant to Jefferson County Local Law No. 1 of the Year 1978 and Section 1442 of the Real Property Tax Law, there shall be and hereby is assessed and levied upon and collected from the Real Property of the several villages located in the Towns as hereinafter listed, upon which the same were originally imposed, the amounts of said returned delinquent 2019 Village Taxes, as certified, together with seven percentum thereon in addition, as follows:

Adams .....	\$	Lorraine .....	\$
Alexandria .....		Lyme .....	
Antwerp .....		Orleans .....	
Brownville .....		Pamelia .....	
Cape Vincent.....		Philadelphia .....	
Champion .....		Rodman .....	
Clayton .....		Rutland .....	
Ellisburg .....		Theresa .....	
Henderson .....		Watertown .....	
Hounsfield .....		Wilna .....	
Leray .....		Worth .....	

Seconded by Legislator: \_\_\_\_\_

State of New York )  
 ) ss.:  
 County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
 Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Directing the Completion of the Tax Rolls and  
the Execution and Delivery of Warrants

By Legislator: \_\_\_\_\_

Resolved, That, pursuant to Section 900 of the Real Property Tax Law, taxes for the County for fiscal year 2020 be and are hereby levied, and the amount of tax to be paid shall be entered on each assessment roll opposite the assessment of each parcel, and be it further

Resolved, That, pursuant to Section 904 of the Real Property Tax Law, a tax warrant bearing the seal of this Board and signed by the Chairman and Clerk of this Board shall be annexed to each assessment roll, and the completed tax roll shall be delivered to the respective collecting officers prior to December 31, 2019.

Seconded by Legislator: \_\_\_\_\_

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State of New York )  
                          ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Accounts Payable Year End Adjustments to 2019 County Budget

By Legislator: \_\_\_\_\_

Whereas, Provisions of the Federal Single Audit Act and regulations of the State Comptroller require Jefferson County to utilize modified accrual as the basis for governmental fund accounting, and

Whereas, Modified accrual accounting principles require that the County accrue accounts payable so that expenditures are generally reflected in the period for which the goods or services are received, and

Whereas, Application of this principle may result in the over expenditure of certain individual line item applications, particularly in areas where spending is mandated by State or Federal requirements.

Now, Therefore, Be It Resolved, That the Board of Legislators herewith authorizes the County Treasurer to make adjusting entries to provide sufficient appropriations to avoid individual line item deficits upon the accrual of year end accounts payable, provided that such entries do not result in an increase in total appropriations approved by the Board of Legislators for 2019, and be it further

Resolved, That said adjusting entries shall be subject to approval by the Chairman of the Board and the County Administrator, who shall, upon completion of the year end closing, report same to the Finance & Rules Committee and Board of Legislators.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Calling for Organizational Meeting of the 2020-2021 Jefferson County Board of Legislators

By Legislator: \_\_\_\_\_

Resolved, Pursuant to Section 151, Subdivision 1 of County Law, the organizational meeting of the Board of Legislators for 2020-2021 shall be held at 6:00 p.m. on January 7, 2020 in the Board of Legislators' Chambers, 195 Arsenal Street, Watertown, NY.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Payment of Legislators' Expenses

By Legislator: \_\_\_\_\_

Whereas, This Committee to whom claims of the members of the Board were referred, has examined and audited such claims and finds the total to be \$ 308.56 we have allowed:

Legislator Expense:                      \$ 308.56

Now, Therefore, Be It Resolved, That the County Treasurer be and is hereby directed to draw checks payable to the claimants as audited.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
County of Jefferson ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Revising Premium Equivalents for Jefferson County  
Government Employees Health Benefits Program

By Legislator: \_\_\_\_\_

Whereas, Coincidental with the commencement of the Jefferson County Government Employees Health Benefits Program, the Jefferson County Board of Supervisors, by Resolution No. 97 of 1988, established premium equivalents to be charged to those individuals or County agencies responsible for funding the cost of their participation in the County's self funded health benefits program, and

Whereas, The County's suggested premium equivalents are based upon projected claims paid during the period January 1, 2020 through December 31, 2020, which have been added to the administrative cost-based premium equivalents.

Now, Therefore, Be It Resolved, That effective January 1, 2020, the monthly premium equivalents to be charged to those retirees or County agencies responsible for funding the cost of their participation in the Jefferson County Government Employees Health Benefits Program shall be \$994.20 for individual coverage and \$2,285.77 for family coverage, with the additional categories of \$692.31 for an individual with Medicare coverage and \$1,161.85 for a family with Medicare coverage, and be it further

Resolved, That the Director of Insurance is hereby directed to notify the affected parties of this revision.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Approving Management Compensation Plan for 2020

By Legislator: \_\_\_\_\_

Whereas, As part of the Administrative Policies and Procedures governing Management and Management Confidential employees adopted by Resolution No. 18 of 1989, as amended, this Board approved a compensation plan which provides for compensation to be paid in accordance with a schedule of grades and steps, and

Whereas, The adopted 2020 County Budget provides funding for compensation increases for management and management confidential employees effective January 1, 2020, and

Whereas, The Board of Legislators wishes to amend the compensation plan to provide for an adjustment of 2.5% to the general management schedule; management/confidential schedule; part-time court security personnel rates; to adjust increments in accordance with the attached schedule.

Now, Therefore Be It Resolved, That the attached schedules are hereby adopted as the Management and Management Confidential Compensation Plan for Jefferson County effective January 1, 2020.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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2020 ADMINISTRATIVE SCHEDULE							
GRADE	LEVEL A	LEVEL B	LEVEL C	LEVEL D	RATE	MAXIMUM	
I	94606	97428	100245	103063	105880	123396	
II	86446	89024	91596	94171	96743	111165	
III	79026	81377	83727	86080	88433	99731	
IV	72286	74434	76579	78728	80875	93771	
IVPH	82515	84983	87415	89883	92318	107057	
V	68437	70397	72370	74400	76426	83641	
VI	63052	64851	66649	68448	70248	76675	
VIPH	71968	74006	76069	78137	80173	87540	
VII	58246	59897	61552	63207	64860	70124	
VIII	53918	55445	56971	58494	60021	64717	
IX	49993	51401	52805	54212	55619	59808	
X	46427	47726	49025	50325	51626	55352	
XI	43176	44377	45580	46780	47981	51293	
XII	39722	40827	41933	43037	44143	47190	

2020 MANAGEMENT CONFIDENTIAL								
SALARY SCHEDULE								
GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	
MC1	40204	41623	43352	44990	46792	48612	50523	
	22.09	22.87	23.82	24.72	25.71	26.71	27.76	
MC2	35636	36746	38020	39330	40768	42351	43880	
	19.58	20.19	20.89	21.61	22.40	23.27	24.11	
MC3	33998	35035	36072	37292	38475	39749	41296	
	18.68	19.25	19.83	20.49	21.14	21.84	22.69	
MC4	32396	33324	34325	35344	36418	37492	38912	
	17.80	18.31	18.86	19.42	20.01	20.60	21.38	
40 HR WRK WK	37024	38085	39229	40394	41621	42848	44470	
MC5	30922	31759	32687	33597	34507	35581	36600	
	16.99	17.45	17.96	18.46	18.96	19.55	20.11	
40 HR WRK WK	35339	36296	37357	38397	39437	40664	41829	

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing the Acceptance of Offers to Purchase Real Property Acquired  
By Tax Foreclosure But Not Sold at Auction.

By Legislator: \_\_\_\_\_

Whereas, By Resolution No. 115 of 2001, this Board authorized the County Attorney and Tax Enforcement Officer to dispose of certain real property acquired by tax foreclosure when special conditions restrict the marketability of such parcels at auction, and

Whereas, The County Attorney has offered the following parcels for sale to the adjoining land owners by sealed bid, and

Whereas, The highest bidder has been determined by the County Attorney as follows:

<b>Town</b>	<b>Parcel</b>	<b>Buyer</b>	<b>Bid Price</b>
Champion	76.14-1-20	Roger Hadley, Jr. and Penny Hadley	\$ 101.00
Champion	93.00-1-31.5	Murcrest Farms, LLC	\$ 211.00
Ellisburg	124.00-2-6.2	Craig Scott	\$ 100.00
Henderson	106.09-2-22.2	Danielle Misercola	\$ 50.00
LeRay	54.19-2-12	Dianne Norstrom	\$ 250.00
LeRay	55.00-1-10	Donald Matteson	\$ 50.00
Pamelia	73.08-1-19.1	Francis Evans	\$ 50.00
Pamelia	73.08-1-42	Ernest E. Roberts	\$1110.00
Pamelia	73.08-1-45.1	George A. Decker and Leslie S. Kampnich	\$ 250.00

Now, Therefore, Be It Resolved, That the offers to Purchase Real Property at the sales price set forth herein above, plus the cost of recording the said conveyances, be and hereby are approved by the Board of Legislators, and the County Attorney is directed to prepare and execute a quit claim deed in favor of the above buyers to be executed by the Chairman on behalf of the Board of Legislators; and be it further

Resolved, That the Chairman of the Board is hereby authorized and directed to execute the necessary agreements and other documents constituting the contract of sale and conveyance documents, subject to the review and approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending 2019 County Budget in Relation to Employment & Training Department

By Legislator: \_\_\_\_\_

Whereas, The Jefferson-Lewis Workforce Development Board has been awarded \$126,891.27 in Trade Act Adjustment Assistance Program funds from Federal fiscal years 2017 and 2018, and

Whereas, The 2019 County Budget must be amended to accept this New York State funding and appropriate it for clients training and relocation.

Now, Therefore, Be It Resolved, That the 2019 County Budget is amended as follows:

**Increase:**

Revenue		
25634000 94616	Fed Aid Job Training	\$126,891.27

Expense		
25634000 046132	Clients Training	\$126,891.27

Seconded by Legislator: \_\_\_\_\_

State of New York )  
                          ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators



**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending the 2019 County Budget to Transfer Funds From the Workers' Compensation  
 Contributed Reserve to the Workers' Compensation Fund

By Legislator: \_\_\_\_\_

Whereas, Jefferson County is required by law to provide Workers' Compensation Insurance coverage to its employees and has elected to provide those benefits through a self insured plan funded within the County Budget, and

Whereas, The Amount budgeted for legal fees is projected to be exceeded due to increased need for services, and

Whereas, The amount budgeted for professional fees is projected to be exceeded due to safety services contract, and

Whereas, funds are available in personal services due to Safety Officer vacant position, and

Whereas, The Contributed Reserve Fund exists to supplement the Fund in the event that expenditures exceed established budgetary allotments.

Now, Therefore, Be It Resolved, That the 2019 County Budget be amended as follows:

**Increase:**

35171000 04411	Legal Fees	\$16,000
35171000 04416	Professional Fees	11,000

**Decrease:**

35000000 30853	Contributed Reserve	\$16,000
35171000 01100	Personal Services	11,000

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                               ) ss.:  
 County of Jefferson   )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
 Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending 2019 County Budget in Relation to Insurance Department

By Legislator: \_\_\_\_\_

Whereas, An increasing number of retirees and dependents are reaching Medicare Part B eligibility, and

Whereas, The Insurance Director has estimated that the semi-annual Medicare Part B premium reimbursement account will be short by approximately \$32,000, and funds are available within the departmental budget to cover these unanticipated expenses.

Now, Therefore, Be It Resolved, That, the 2019 County Budget is hereby amended as follows:

**Increase:**

40906000 08002	Reimbursement of Medicare Part B	\$32,000
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**Decrease:**

40906000 08001	Payment of Benefit Claims	\$32,000
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Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Appointing Members to Community Action Planning Council

By Legislator: \_\_\_\_\_

Resolved, That, pursuant to the by-laws of the Community Action Planning Council of Jefferson County, the following individuals are hereby reappointed to the Board of Directors of said Council for terms to expire December 31, 2021.

Anthony Doldo  
Allen Drake

Seconded by Legislator: \_\_\_\_\_

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State of New York )  
                                  ) ss:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Appointing Members to Jefferson County Industrial Development Agency

By Legislator: \_\_\_\_\_

Whereas, The 1972 Legislature of the State of New York created the Jefferson County Industrial Development Agency.

Now, Therefore, Be It Resolved, That, Pursuant to Article 18a of the General Municipal Law, the Jefferson County Board of Legislators hereby appoints William W. Johnson to serve at the pleasure of the Board of Legislators, concurrent with his term as County Legislator, and Robert E. Aliasso, Jr. for a term to expire December 31, 2023 as members of the Jefferson County Industrial Development Agency.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Approving the Reissuance By the Jefferson County Industrial Development Agency of the \$13,145,000 Currently Outstanding Principal Amount of Tax-Exempt Solid Waste Disposal Revenue Bonds (ReEnergy Black River LLC Project), Series 2014 (Green Bonds) in Accordance with Section 147(f) of the Internal Revenue Code of 1986, As Amended in Connection with a Certain Project (As Described Herein) Previously Undertaken By ReEnergy Black River LLC

By Legislator: \_\_\_\_\_

Whereas, By Title 1 of Article 18-A of the General Municipal Law of the State of New York, as amended (hereinafter collectively called the "Act"), the Jefferson County Industrial Development Agency (the "Issuer") was created with the authority and power to own, lease and sell property for the purpose of, among other things, acquiring, constructing and equipping civic, industrial, manufacturing and commercial facilities as authorized by the Act; and

Whereas, The Issuer has been asked to assist in the exchange of Bonds (as hereinafter defined) and consent to amendments (the "Reissuance") of the \$13,145,000 currently outstanding amount of Solid Waste Disposal Revenue Bonds (ReEnergy Black River LLC Project), Series 2014 (Green Bonds) (the "Bonds") originally issued by the Issuer in the amount of \$20,100,000 on November 20, 2014, the proceeds of which were used by ReEnergy Black River LLC (the "Company") to finance the Project (as defined below); and

Whereas, The Bonds financed (a) a certain project (the "Project") consisting of: (i) the acquisition by the Agency of a leasehold interest to approximately 16 acres of real property located at 4515 Euphrates River Valley Road, Fort Drum, New York 13602 (the "Land") along with the existing improvements located upon the Land, principally consisting of a 60MW coal-fired power plant building, related equipment and electrical transmission improvements located upon the Land (the "Existing Improvements"), (ii) the construction, reconstruction, rehabilitation and refitting of the Existing Improvements for operation thereof as a bio-mass fed electrical generation facility (collectively, the "Improvements"), and (iii) the acquisition in and around the Existing Improvements and Improvements and of certain items of equipment and other tangible personal property and equipment (the "Equipment" and collectively with the Land, Existing Improvements and the Improvements, the "Facility"), (b) paying certain costs and expenses incidental to the issuance of the Bonds and/or establishment of debt service reserve funds, and (c) the lease (with the obligation to purchase) of the Facility to the Company; and

Whereas, Pursuant to and in accordance with Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), and in furtherance of the Project and the original issuance of the Bonds, the Issuer previously scheduled, noticed and conducted a public hearing (the "Original Public Hearing") on the 28<sup>th</sup> day of June, 2012 at 10:00 a.m. local time, at LeRay Town Hall, 8650 LeRay Street, Evans Mills, New York, whereat representatives of the Agency presented a copy of the Application (as defined in the Notice of the Original Public Hearing) (including a

cost-benefit analysis) and heard and accepted written and oral comments from all persons with views in favor of, opposed to or otherwise relevant to the Project and issuance of the Bonds; and

Whereas, This County Board of Legislators approved the original issuance of the Bonds by Resolution No. 231 on October 7, 2014; and

Whereas, The Company has requested that the Issuer approve certain amendments to the terms of the Bonds and the Issuer has so approved such amendments, which require an additional approval pursuant to Section 147(f) of the Code; and

Whereas, Pursuant to and in accordance with Section 147(f) of the Code, and in furtherance of the Project and the proposed Reissuance of the Bonds, the Issuer previously scheduled, noticed and conducted a public hearing (the "Public Hearing") on the 5th day of December, 2019 at 8:30 a.m. local time, at 800 Starbuck Avenue, Watertown, New York 13601, whereat representatives of the Issuer heard and accepted written and oral comments from all persons with views in favor of, opposed to or otherwise relevant to the Project and the Reissuance of the Bonds; and

Whereas, The County Board of Legislators, after due consideration of the foregoing, as the "applicable elected representative" of the County of Jefferson (the "County"), within the meaning of Section 147(f)(2)(E) of the Code, desires to approve the Reissuance of the Bonds, provided the principal, premium, if any, and interest on the Bonds shall be special limited obligations of the Issuer and shall never be a debt of the State of New York (the "State") or any political subdivision thereof, including, without limitation, the County, and neither the State, nor any political subdivision thereof, including, without limitation, the County, shall be liable thereon; and

Whereas, The County Board of Legislators, after due consideration of the foregoing, desires to authorize the issuance of Bonds by the Issuer pursuant to Section 147(f) of the Code.  
Now, Therefore, Be It Resolved, By the Board of Legislators of the County of Jefferson as follows:

Section 1. For the purpose of satisfying the approval requirement of Section 147(f) of the Code, the County does hereby approve the Reissuance by the Issuer of the Bonds for the purpose of refinancing the Project, provided that the Bonds, and the premium, if any, and interest thereon, shall be special limited obligations of the Issuer and shall never be a debt of the State or any political subdivision thereof, including, without limitation, the County, and neither the State nor any political subdivision thereof, including, without limitation, the County, shall be liable thereon. This approval is given pursuant to Section 147(f) of the Code for the sole purpose of qualifying the interest payable on the Bonds for exclusion from gross income for federal income tax purposes pursuant to the provisions of Section 103 and 141-150 of the Code.

Section 2. This resolution shall be deemed to be made for the benefit of the Company and the holders of the Bonds.

Section 3. This resolution shall take effect immediately.

Seconded by Legislator: \_\_\_\_\_

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State of New York )  
County of Jefferson ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Authorizing the Execution of a Subordination Agreement for a Mortgage Note  
Held by Jefferson County in Relation to the Community Development Block  
Grant Housing Improvement Program

By Legislator: \_\_\_\_\_

Whereas, Jefferson County received funding from the New York Office of Community Renewal for the operation of a county-wide housing improvement program under the Small Cities Community Development Block Grant funding (CDBG), and

Whereas, By Resolution 153 of 2016 this Board adopted Guidelines and Administrative Procedures for the operation of the 2016 Housing Improvement Program, and

Whereas, Said Regulations require the protection of the County's investment in individual projects by means of a mortgage note securing the County's right to seek reimbursement of loaned funds in the event of a breach of program regulations by the property owner, and

Whereas, It is not the intent of the program to impair property owners ability to finance or refinance their residential real property through a third party lender, as a result of the interest mortgaged to the County, and

Whereas, An application having been made by Housing Improvement Program participants Robert and Dorothy Graves requesting that the County execute a Subordination Agreement, subordinating the County's existing mortgage (File No. 2019-00001658) to mortgage about to be executed and recorded to Watertown Savings Bank.

Now, Therefore, Be it Resolved, that the Chairman of the Board is hereby authorized to execute the Subordination Agreement in favor of the party set forth above, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

State of New York )  
County of Jefferson ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Professional Services Agreement with VHB for the County's Online Map Viewer

By Legislator: \_\_\_\_\_

Whereas, Jefferson County has previously entered into and subsequently renewed a Geographic Information System mapping technical support and server hosting services agreement with VHB for the County's online Map Viewer, which displays parcel data and several other layers of geographic information, and

Whereas, With the expiration of the current agreement at the end of 2019, a new hosting agreement is necessary with VHB to maintain public internet access to the site, provide programming services to incorporate new data sets and data layer changes, and maintain all Map Viewer related hardware and software, and

Whereas, VHB will provide hosting services for \$5,400 for 2020, and

Whereas, The 2020 County Budget provides funding for the services.

Now, Therefore, Be It Resolved, That Jefferson County enter into a professional services agreement with VHB for the period of January 1, 2020 through December 31, 2020, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute said agreement, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Agreement with Jefferson County Children's Home  
for the Provision of Non-Secure Detention Services

By Legislator \_\_\_\_\_

Whereas, Pursuant to Section 218-1a of County Law, Jefferson County is required to provide non-secure detention facilities for the temporary boarding and care of juveniles placed in the custody of the County by the Family Court, and

Whereas, The County desires to contract for such services through a contractual agreement with the Children's Home of Jefferson County which will provide a local group home of four beds with 24-hour awake staff, and the transport of juveniles to medical and counseling appointments, and

Whereas, The New York State Office of Children and Family Services will provide 49% reimbursement of the Non-Secure Detention Services Program.

Now, Therefore, Be It Resolved, That, Jefferson County enter into an agreement with the Children's Home of Jefferson County to provide non-secure detention beds and supportive services to include some juvenile transports during the period January 1, 2020 through December 31, 2020 at a cost not to exceed \$298.50 per day/per juvenile, with a daily rate of \$50 for a bed-hold and an additional cost of \$175.00 per day for one-on-one staff charges, and be it further

Resolved, That the Chairman of the Board is hereby authorized and directed to execute such agreement on behalf of Jefferson County, subject to approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY PROBATION DEPARTMENT**  
**2020 CHILDREN'S HOME CONTRACT RENEWAL**

**DESCRIPTION OF SERVICES:** Pursuant to County Law, section 218-1a, the Jefferson County Probation Department is designated with the responsibility for the administration of the Jefferson County Non-Secure Detention Program. We are required to provide non-secure detention facilities for the temporary boarding and care, in compliance with the Rules and Regulations of the New York State Office of Children and Family Services, of juveniles placed into the custody of the County by the Family Court pursuant to the Family Court Act, articles 3 and 7.

**SPECIAL PROGRAM COMPONENTS:**

- A ten-bed local non-secure facility with a higher level of care in a Group Home setting.
- Group Home can handle higher-risk juveniles than a foster home and allows us to keep more juveniles in Jefferson County.
- Children's Home intake coordinator available 24 hours a day, 7 days a week.
- Children's Home provides for one-on-one supervision of high-risk juveniles when needed.
- They provide us with monthly invoices and with a yearly summary of stats and costs.
- Per Diem rate is less expensive than most out-of-county facilities.
- Out-of-county transport costs have been reduced.

**2019 COSTS:** The contract between the Children's Home of Jefferson County and the Jefferson County Probation Department has provided us with a local Group Home of four beds and a 24-hour awake staff, at a current cost of \$298.50 per day plus a \$50 daily rate for a bed-hold. There is an additional cost of \$175.00 per day for one-on-one staff costs for times when juveniles need extra supervision in lieu of finding a bed in a secure detention facility.

For the period of January 1, 2019 through September 30, 2019, we had seven (7) juveniles in non-secure detention for a total of 44 days. Our Children's Home invoices through September 30, 2019 show a cost of \$13,134.00 for Days of Care (DOC) and \$13,650.00 for Bed Hold Costs. These costs are offset by a 49% reimbursement in State Aid from the New York State Office of Children and Family Services. As a result, the total NSD cost is \$26,784.00.

The contract also includes a provision for the Children's Home to transport Non-Secure Detention juveniles to medical and counseling appointments. This has been more cost effective for us in that it allows us to keep from tying up two of our officers during this type of transport while waiting for the child to complete the interview with the doctor or counselor.

**2020 PROPOSED CONTRACT:** The proposed contract between the Children's Home of Jefferson County and the Jefferson County Probation Department will again provide us with a local Group Home of no more than four (4) beds and a 24-hour awake staff. The Children's Home of Jefferson County has advised that rates will remain the same for 2020.

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Agreement for Statewide Expansion of Hurrell-Harring Grant  
Relative to Indigent Defense

By Legislator: \_\_\_\_\_

Whereas, New York State has directed five-year, phased-in implementation of Statewide Expansion of the Hurrell-Harring settlement through Office of Indigent Legal Services (ILS), and

Whereas, This expansion is intended to improve the quality of public criminal defense by ensuring counsel at arraignments, caseload relief and quality improvement initiatives, and

Whereas, Jefferson County has been awarded \$11,558,891 over five years to include salaries and fringes, attorney fees, professional fees, renovation, equipment and ancillary costs, and

Whereas, Funding has been allocated in the County Budget, and

Whereas, An agreement needs to be authorized with ILS for this funding for the period of April 1, 2018 through March 31, 2023.

Now, Therefore, Be It Resolved, That the Chairman of the Board is hereby authorized and directed to execute said agreement on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Imploring the State of New York to Immediately Amend or Delay Implementation of  
Bail and Discovery Reform Laws That Will Endanger the People of New York

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Board of Legislators recognizes the need for statewide bail and discovery reform, and

Whereas, Protecting the people from harm by enforcing the rule of law is the fundamental role of government, and

Whereas, No group is more vulnerable than the victims of crime, and a just society demands that crime victims should be recognized as key participants within the criminal justice system and be treated with dignity, fairness, and respect, and

Whereas, In the final stages of adopting its FY 2020 budget, the State of New York enacted sweeping criminal justice reforms including the elimination of cash bail for many specific enumerated crimes and the imposition of stringent discovery mandates on police and prosecutors, and

Whereas, Under bail reform, beginning January 1, 2020, judges will be stripped of their discretion to set bail for many specific enumerated crimes, which means those suspected of committing these crimes can no longer be held in jail after their arrest, regardless of the strength of the case against these defendants, or the length of the potential sentence faced by these defendants, or the extent of the harm allegedly caused by these defendants, and instead these defendants will be released back into the general public, and

Whereas, These crimes include those that result in the deaths of innocent people, including several subcategories of homicide and manslaughter, making a terrorist threat and money laundering in support of terrorism in the third and fourth degree, promoting an obscene sexual performance by a child, possessing an obscene sexual performance by a child, failure to register as a sex offender, patronizing a person for prostitution in a school zone, aggravated assault upon a person less than eleven years old, reckless assault of a child by a daycare provider, criminal sale of a controlled substance to a child, abandonment of a child, criminal possession of a weapon on school grounds, female genital mutilation, stalking in the second degree, aggravated harassment, endangering the welfare of a vulnerable elderly person or an incompetent or physically disabled person, aggravated cruelty to animals, torturing animals and injuring animals, assault in the third degree, aggravated vehicular assault, and other crimes of physical violence against people, burglary of a residence, bail jumping and unlawfully fleeing a police officer in a motor vehicle, and

Whereas, All of the offenders mentioned heretofore are at risk of not showing up for court, thereby placing a burden on public employees who, under this law, are required to send multiple court appearance reminders to these offenders, as well as police officers and District Attorneys who must commit resources to tracking and pursuing those who evade prosecution, and

Whereas, All offenders who are currently being held in custody for non-qualifying crimes including those mentioned heretofore will be eligible for release from custody on January 1, 2020, and

Whereas, The discovery mandates imposed by the State of New York will require police and District Attorneys', beginning January 1, 2020, to turn over voluminous trial related materials to defense attorneys within 15 days, creating a mandate that will inevitably not be achieved in some cases and may result in the inability of the People to properly prosecute cases against criminal defendants, and

Whereas, The office of New York State's chief law enforcement officer, Attorney General Letitia James, testified at a state legislative hearing on October 28, 2019, that there will be implementation difficulties because prosecutors across the state lack the resources required to full comply with discovery mandates, and

Whereas, Discovery reform will also result in an opportunity for defendants to gain access to crime scenes that may include a victim's residence, thereby giving defendants accused of burglaries, assaults, rapes and other crimes committed in victims' homes the right to return to those same homes, and

Whereas, The issues mentioned heretofore will undeniably impact past, present and future victims of crime in a negative manner, and in doing so, the bail and discovery reforms adopted by the State of New York will themselves further victimize these innocent individuals, and

Whereas, These bail and discovery laws, in their current form, represent a clear and present danger to society, will tilt the scales of justice in favor of suspected criminals and away from innocent crime victims, and risk reversing decades of progress made by the State of New York in reducing crime.

Now, Therefore, Be It Resolved, That the Jefferson County Board of Legislators hereby implores the State of New York to immediately amend or otherwise delay implementation of these laws by convening an emergency session of the State Legislature, or by emergency executive authority, or by any other means deemed possible by the State, and to do so before December 31, 2019, and be it further

Resolved, That the following improvements to these laws be implemented as soon as possible:

1. Give judges the discretion to impose bail when appropriate for all of the crimes enumerated in this resolution;
2. Increase the discovery timeline from 15 days to a minimum of 45 days;
3. Phase in discovery reform by applying these new mandates only to misdemeanors

effective January 1, 2020, and then to felonies effective January 1, 2021, and repeal the provision that makes the new discovery mandates applicable to violations of the Vehicle and Traffic Law;

4. Require that court appearance reminders are sent not only to defendants but also to the victims of their crimes; and
5. Extend appropriate dignity, fairness and respect to crime victims by soliciting input from victim advocate organizations and considering their suggestions for improving these laws, and be it further

Resolved, That the Jefferson County Board of Legislators asks all counties in New York State to urge their state representatives to take immediate action on the foregoing, and be it further

Resolved, That copies of this resolution be provided to Governor Andrew Cuomo, Attorney General Letitia James, Senator Patty Ritchie, Assemblyman Ken Blankenbush, Assemblyman Mark Walczyk, and the New York State Association of Counties.

Seconded by Legislator: \_\_\_\_\_

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State of New York )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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Department	Revenue through end of October 2018	Revenue through end of October 2019	2019 Amended Budget October = 83.30%	2018 Revenue as % of 2018 BUD	2019 Revenue as % of 2019 BUD
1045 - General Items 01	\$121,460,029	\$123,560,013	\$115,204,489	89.36%	89.34%
1165 - District Attorney 01	\$179,829	\$230,430	\$168,307	96.36%	114.05%
1170 - Public Defender 01	\$343,758	\$64,786	\$581,939	130.66%	9.27%
1325 - Treasurers Department 01	\$26,475	\$23,298	\$27,489	80.23%	70.60%
1345 - Purchasing 01	\$78,427	\$53,220	\$72,471	92.16%	61.17%
1355 - Real Property Tax Services 01	\$424,714	\$415,121	\$357,175	96.37%	96.81%
1410 - County Clerk 01	\$1,477,095	\$1,476,653	\$1,685,659	73.65%	72.97%
1420 - County Attorney 01	\$159,357	\$270,603	\$309,876	30.53%	72.74%
1430 - Human Resources 01	\$7,570	\$6,200	\$7,497	100.93%	68.89%
1436 - Insurance Department 01	\$0	\$0	\$18,326	0.00%	0.00%
1450 - Board of Elections 01	\$440	\$443	\$95,703	46.26%	0.39%
1620 - Buildings 01	\$401,384	\$394,542	\$700,970	43.10%	46.89%
1680 - Information Technology 01	\$0	\$356	\$45,815	0.00%	0.65%
3110 - Sheriff - Criminal & Civil Div 01	\$665,708	\$537,813	\$978,719	85.47%	45.77%
3140 - Probation 01	\$372,659	\$177,744	\$480,117	56.71%	30.84%
3315 - STOP DWI Program 01	\$154,865	\$137,962	\$145,651	78.09%	78.90%
3410 - Fire & Emergency Management 01	\$651,952	\$733,812	\$624,444	89.49%	97.89%
3510 - Dog Control 01	(\$106,745)	\$33,935	\$278,005	-29.34%	10.17%
3620 - Code Enforcement 01	\$69,349	\$73,525	\$83,300	77.05%	73.52%
4050 - Public Health 01	\$2,607,952	\$2,028,111	\$5,084,119	40.71%	33.23%
4310 - Mental Health Services 01	\$7,728,360	\$6,940,104	\$8,509,852	75.16%	67.93%
5610 - Airport 01	\$1,467,747	\$1,474,475	\$1,661,635	80.44%	73.92%
6010 - Social Services Administration 01	\$8,660,961	\$7,360,846	\$8,530,229	88.67%	71.88%
6070 - Services for Recipients 01	\$13,869,225	\$15,077,786	\$16,549,166	69.13%	75.89%
6510 - Veterans Service Agency 01	\$8,529	\$10,000	\$7,105	100.00%	117.25%
6540 - Consumer Affairs - County Seal 01	\$59,400	\$55,537	\$59,292	99.10%	78.02%
6772 - Office for the Aging 01	\$493,422	\$480,294	\$1,282,863	32.38%	31.19%
8020 - Planning 01	\$48,079	\$48,728	\$64,692	31.69%	62.74%
8730 - Forestry 01	\$11,507	\$0	\$0	#Error	NaN
8990 - Employee Benefits 01	\$0	\$0	\$33,320	NaN	0.00%
9150 - Debt Service 01	\$8,895	\$0	\$109,956	#Error	0.00%
01 - General Fund	\$161,330,943	\$161,666,336	\$163,758,180	83.43%	82.24%
9003 - Highway 05	\$10,135,811	\$10,886,760	\$12,038,733	70.02%	75.33%
9004 - Road Machinery 10	\$2,551,543	\$2,831,543	\$2,335,280	104.84%	101.00%
9101 - Solid Waste - Recycling 15	\$2,705,877	\$2,385,686	\$2,774,446	105.37%	71.63%
9006 - Capital 20	\$6,492,693	\$4,409,494	\$28,113,400	21.68%	13.07%
6340 - Employment and Training 25	\$1,821,876	\$1,573,682	\$2,322,601	67.91%	56.44%
1436 - Insurance Department 35	\$2,331,773	\$3,426,400	\$2,094,780	94.36%	136.25%
9021 - Health Benefits 40	\$18,647,151	\$18,989,806	\$19,557,365	81.98%	80.88%
9023 - Occupancy Tax 50	\$375,339	\$380,313	\$416,500	79.86%	76.06%
9150 - Debt Service 55	\$4,413,163	\$3,322,175	\$2,778,797	122.25%	99.59%
Total All Funds	\$210,806,170	\$209,872,197	\$236,190,082	76.72%	74.02%

Department	Spending through end of October 2018	Spending through end of October 2019	2019 Amended Budget October = 83.30%	2018 Spending as % of 2018 BUD	2019 Spending as % of 2019 BUD
1010 - Legislative Board 01	\$758,600	\$809,734	\$867,075	74.16%	77.79%
1045 - General Items 01	\$31,511,424	\$31,806,075	\$32,902,369	80.70%	80.52%
1165 - District Attorney 01	\$1,366,236	\$1,444,377	\$1,703,087	72.29%	70.65%
1170 - Public Defender 01	\$1,232,071	\$1,295,708	\$2,148,847	59.71%	50.23%
1325 - Treasurers Department 01	\$448,993	\$480,038	\$510,292	72.21%	78.36%
1345 - Purchasing 01	\$453,142	\$439,377	\$450,010	73.62%	81.33%
1355 - Real Property Tax Services 01	\$564,555	\$615,983	\$739,397	63.08%	69.40%
1410 - County Clerk 01	\$1,283,830	\$1,348,241	\$1,500,725	74.56%	74.84%
1420 - County Attorney 01	\$1,013,231	\$1,094,255	\$1,265,778	74.02%	72.01%
1430 - Human Resources 01	\$256,354	\$283,501	\$305,202	70.06%	77.38%
1436 - Insurance Department 01	\$395,467	\$425,562	\$385,243	85.88%	92.02%
1450 - Board of Elections 01	\$558,142	\$659,721	\$762,053	68.11%	72.11%
1620 - Buildings 01	\$2,445,774	\$2,532,770	\$2,864,640	67.41%	73.65%
1680 - Information Technology 01	\$1,028,923	\$1,163,661	\$1,230,177	74.79%	78.80%
1910 - Special Items 01	\$6,528	(\$3,112)	\$819,697	0.74%	-0.32%
2490 - Education 01	\$5,278,178	\$5,320,610	\$4,544,814	98.26%	97.52%
3110 - Sheriff - Criminal & Civil Div 01	\$11,127,468	\$11,680,217	\$13,686,810	73.34%	71.09%
3140 - Probation 01	\$2,733,054	\$2,919,378	\$3,274,061	71.87%	74.28%
3315 - STOP DWI Program 01	\$134,556	\$123,047	\$145,651	67.09%	70.37%
3410 - Fire & Emergency Management 01	\$2,399,242	\$2,583,954	\$3,097,239	66.85%	69.50%
3510 - Dog Control 01	\$250,525	\$256,894	\$298,151	68.77%	71.77%
3620 - Code Enforcement 01	\$378,760	\$399,713	\$473,145	64.60%	70.37%
4050 - Public Health 01	\$4,734,481	\$4,687,801	\$6,002,974	63.03%	65.05%
4310 - Mental Health Services 01	\$7,752,843	\$8,491,121	\$11,118,939	57.13%	63.61%
5610 - Airport 01	\$2,041,035	\$1,987,039	\$2,024,051	82.02%	81.78%
6010 - Social Services Administration 01	\$13,407,279	\$14,665,630	\$16,615,508	69.48%	73.52%
6030 - Adult Care Facility 01	\$0	\$500,000	\$416,500	NaN	100.00%
6070 - Services for Recipients 01	\$32,334,458	\$32,225,794	\$35,927,340	76.13%	74.72%
6510 - Veterans Service Agency 01	\$145,638	\$170,933	\$170,574	71.48%	83.48%
6540 - Consumer Affairs - County Seal 01	\$119,498	\$161,693	\$167,925	74.36%	80.21%
6772 - Office for the Aging 01	\$1,740,333	\$1,722,125	\$2,135,983	69.16%	67.16%
8020 - Planning 01	\$378,635	\$419,666	\$626,248	50.60%	55.82%
8730 - Forestry 01	\$167,663	\$168,167	\$140,111	99.80%	99.98%
8989 - Public Benefit Agencies 01	\$1,732,624	\$1,732,624	\$1,443,276	100.00%	100.00%
8990 - Employee Benefits 01	\$4,324,305	\$4,767,738	\$6,198,426	50.27%	64.07%
8992 - Interfund Transfers 01	\$14,655,702	\$15,186,910	\$12,650,696	95.73%	100.00%
9150 - Debt Service 01	\$0	\$0	\$1,102,059	0.00%	0.00%
01 - General Fund	\$149,159,548	\$154,566,943	\$170,715,071	74.24%	75.42%
9003 - Highway 05	\$12,389,830	\$13,215,553	\$12,069,140	85.14%	91.21%
9004 - Road Machinery 10	\$2,118,046	\$2,713,580	\$2,529,007	81.86%	89.38%
9101 - Solid Waste - Recycling 15	\$2,298,367	\$2,659,484	\$2,778,553	88.81%	79.73%
9006 - Capital 20	\$15,397,696	\$19,957,593	\$35,999,050	34.15%	46.18%
6340 - Employment and Training 25	\$2,046,236	\$1,970,500	\$2,398,367	76.17%	68.44%
1436 - Insurance Department 35	\$1,746,444	\$1,589,944	\$2,094,780	70.67%	63.22%
9021 - Health Benefits 40	\$15,029,669	\$15,577,806	\$19,557,365	66.08%	66.35%
9023 - Occupancy Tax 50	\$509,800	\$511,800	\$447,154	92.98%	95.34%
9150 - Debt Service 55	\$2,920,457	\$2,646,066	\$2,778,797	80.90%	79.32%
Total All Funds	\$203,616,093	\$215,409,269	\$251,367,285	68.37%	71.38%

## Statement of County Clerk's Fees Received

I, Gizelle J. Meeks, County Clerk of Jefferson County, New York, do hereby report the receipts of the Jefferson County Clerk's Office for the Month of **October 1, 2019 through October 31, 2019** as follows:

### DMV Fees:

CC06 Retention	\$ 58,748.20
CC05 Sales Tax Ret	\$ 669.50
CC05 FS-6 Ret	\$ 887.00
<b>Total</b>	<b>\$ 60,304.70</b>

### Land Records Fees:

CC07 Recording Fees	\$ 58,855.50
CC07 Filing Fees	\$ 3,177.00
CC07 Passport Fes	\$ 910.00
CC07 Photo Fees	\$ 420.00
CC07 RETT	\$ 421.00
CC07 RP5217 Ret	\$ 3,114.00
CC07 Notary Ret	\$ 280.00
CC07 NY Ed. Ret/RM	\$ 1,305.00
CC07 UCC's	\$ 920.00
CC07 Miscellaneous	\$ 66.00
CC07 Cover Page Fee	\$ 5,700.00
CC07 Overages	\$ 21.64
CC07 Copy Fees	\$ 4,475.46
CC07 General Int.	\$ 2.57
CC07 DMV Int.	\$ 0.48
CC07 E-Subscription	\$ 3,643.50
<b>Total</b>	<b>\$ 83,312.15</b>

### Mortgage Tax Fees:

CC07 Expense	\$ 29,083.00
CC07 Interest	\$ 0.14
<b>Total</b>	<b>\$ 29,083.14</b>

### Court Record Fees:

CC08 Index Fees	\$ 4,135.50
CC08 Misc. Court	\$ -
CC50 County Fines	\$ -
<b>Total</b>	<b>\$ 4,135.50</b>

### Fees Collected for Other Depts.:

TR50 Stop DWI	\$ 4,110.00
TT61 Deposit Into Court	\$ -
<b>Total</b>	<b>\$ 4,110.00</b>

### Adjustments (Deductions):

CC06 DMV Online Revenue:	
September	\$ 4,629.21
Total	\$ 4,629.21
CC07 Credit Cards	\$ 10,303.40
CC07 Notaries:	\$ 60.00
CC07 Incorporations:	
April	\$ 641.00
May	\$ 821.00
CC07 Tax Sale - Rec. Fees	\$ 1,915.00
CC07 Tax Sale - RETT	\$ 320.00
<b>Total</b>	<b>\$ 2,235.00</b>

### Total By Account

CC05	\$ 1,556.50
CC06	\$ 54,118.99
CC07	\$ 98,334.89
CC08	\$ 4,135.50
CC50	\$ -
TR50	\$ 4,110.00
TT61	\$ -
<b>Total</b>	<b>\$ 162,255.88</b>

RECEIVED

NOV 07 2019

JEFFERSON COUNTY TREASURER

I received from Gizelle J. Meeks, Jefferson County Clerk the sum of: \$ **162,255.88**

11/7/19

Date

Gavena L. Kimball

Jefferson County Treasurer/Deputy

Health Benefit Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Accrual	Total
2019	1,706,282	1,487,006	1,495,967	1,370,373	1,733,868	1,533,132	1,751,872	1,629,898	1,867,896	2,059,652				16,635,947
2018	1,592,534	1,785,350	2,113,093	1,848,874	1,279,299	1,162,251	1,400,942	1,999,071	1,431,052	1,862,490	1,355,279	1,583,609	-967,059	18,446,785
2017	1,529,529	1,866,306	1,825,608	1,572,248	1,819,815	1,815,944	1,488,988	1,596,965	1,511,099	1,561,197	1,876,330	1,697,642	-188,804	19,972,868
2016	1,633,556	1,631,731	1,966,926	1,395,394	1,555,709	1,782,977	1,674,534	1,427,421	1,982,882	1,689,937	1,380,652	1,715,106	-151,825	19,685,000
2015	1,447,909	1,711,206	1,323,090	1,832,204	1,671,467	1,478,813	1,659,141	1,336,322	1,720,703	1,832,887	1,294,288	2,045,210	-1,169,591	18,183,649
2014	1,278,930	1,130,181	1,468,292	1,665,269	1,460,980	1,536,745	1,449,695	1,374,535	1,203,417	1,289,949	1,380,933	1,362,655	275,388	16,876,970
2013	579,446	894,308	1,505,686	1,533,248	1,273,873	1,186,989	924,809	1,435,050	1,133,361	1,286,329	1,208,752	1,523,899	702,604	15,188,353
2012	701,835	1,236,667	1,325,449	958,983	1,333,307	1,090,308	1,234,885	1,319,356	1,470,833	1,356,075	1,286,161	1,390,545	468,831	15,173,236
2011	1,299,479	1,252,851	1,326,540	1,150,034	1,174,784	1,306,781	1,133,739	1,046,098	1,173,697	1,337,826	1,057,304	1,347,532	-278,692	14,327,973
2010	1,077,789	1,095,074	1,154,761	1,114,950	1,040,417	1,115,092	1,213,479	1,187,037	1,222,667	1,366,459	1,245,518	1,163,920	108,292	14,105,456
2009	1,027,412	1,084,751	1,246,381	1,165,052	1,188,985	1,244,707	1,083,067	1,190,211	1,179,638	1,313,914	1,128,054	1,019,671	-45,041	13,826,803
2008	977,732	805,876	995,288	1,147,285	921,384	812,620	965,724	1,006,833	1,198,851	1,250,648	1,084,114	950,708	21,913	12,138,976
2007	927,080	1,008,645	1,103,535	1,027,853	1,074,040	906,375	1,066,215	1,145,636	881,849	1,591,903	1,206,268	952,953	52,108	12,944,462
2006	920,372	862,003	943,946	835,357	988,449	901,759	861,100	975,331	973,716	1,024,272	1,102,396	1,093,613	72,205	11,554,521
2005	819,961	706,348	955,991	818,370	736,199	882,715	743,513	963,778	771,301	923,003	799,497	753,972	332	9,874,980
Monthly Average Percent	7.45%	8.03%	9.06%	8.48%	8.24%	8.05%	8.01%	8.45%	8.45%	9.29%	8.22%	8.74%	-0.45%	100.00%

**Estimated Cost Scenarios                      2019 Budget                      22,100,000**

**Average % compared to rest of years**

<b>2012-2018 Average Cost percentage by month/year total</b>	83.46%
<b>Estimated 2019 Cost</b>	19,932,268    2,167,732
<b>2018 Cost percentage by month/year total</b>	89.31%
<b>Estimated 2019 Cost</b>	18,627,045    3,472,955
<b>Straight 12 Month Cost by average month to date</b>	19,963,137    2,136,863
<b>2005 - 2018 average monthly percentage of total</b>	19,923,701    2,176,299