

County of Jefferson
Office of the County Administrator



Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

February 18, 2021

TO: Members of Health & Human Services
FROM: Robert F. Hagemann, III, County Administrator *RFH*
SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, February 23, 2021 at 6:00 p.m. virtually**. For members of the public who would like to view the meeting, as is our normal practice, it will be broadcast live through the **County's website at co.jefferson.ny.us/Departments/Legislature/Legislative-Meeting-Broadcast**. A recording of the meeting can also be viewed after the fact on You Tube.

Following is a list of agenda items for the meeting:

Resolutions:

1. Authorizing Agreements with the City of Watertown (Citibus) for Transportation Services for the Elderly
2. Authorizing Agreement with Samaritan Medical Center for Use of Facilities to the Medical Examiner Program
3. Amending 2021 County Budget Relative to Additional Revenue From the Redlich Horwitz Foundation for Family First Readiness Funding

Informational Items:

1. Monthly Departmental Reports:
 - Office for Aging
 - Community Services
 - Public Health
 - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging
Community Services
Public Health
Social Services
Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements with the City of Watertown (Citibus)
for Transportation Services for the Elderly

By Legislator: _____

Whereas, The Jefferson County Office for the Aging and this Board of Legislators desire to contract for the provision of certain programs and services for the elderly.

Now, Therefore, Be It Resolved, That pursuant to Section 95-a of the General Municipal Law, Jefferson County enter into an agreement with City of Watertown (Citibus) for the period of April 1, 2021 through March 31, 2022 for the provision of transportation services for persons 60 years of age or older, at a cost of approximately \$5,600 annually funded by NYS AAA Transportation grant as recognized in the adopted 2021 Office for the Aging Budget, and be it further

Resolved, That the Chairman of the Board be and is hereby authorized and directed to execute said agreement on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement with Samaritan Medical Center for
Use of Facilities to the Medical Examiner Program

By Legislator: _____

Whereas, It is necessary for Jefferson County to utilize facilities, staff and testing in connection with the Medical Examiner (M.E.) Program, and

Whereas, Samaritan Medical Center has the ability to provide autopsies for county reimbursement of costs attributable to the County M.E. Program, and

Whereas, For autopsies, costs include use of the institutional facilities, morgue staff, other support services, laboratory tests, x-rays and supplies at an initial cost per case plus laboratory tests or x-rays as provided for per Samaritan Medical Center charge schedules.

Now, Therefore, Be It Resolved, That Jefferson County renew an agreement with Samaritan Medical Center for autopsies for the period January 1, 2021, through December 31, 2023, and be it further,

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute said agreement on behalf of Jefferson County with the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
County of Jefferson } ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending 2021 County Budget Relative to Additional Revenue From the
Redlich Horwitz Foundation for Family First Readiness Funding

By Legislator: _____

Whereas, In response to the federal Family First Preventive Services Act (FFPSA) of 2018, grant funding was established by the Redlich Horwitz Foundation (RHF) to keep children safely at home with their families and, when that is not possible, to utilize the least restrictive placement appropriate for the needs of the child, and

Whereas, The Jefferson County Department of Social Services has been awarded Family First Readiness funding from RHF in the amount of \$10,000, and

Whereas, this funding will be used to support, recruit, and retain current and prospective foster families, including kinship caregivers.

Now, Therefore, Be It Resolved, That the 2021 County Budget is hereby amended as follows:

Increase:

Revenue		
01601000 91989	Other Economic Assistance & Opportunity	\$10,000

Expenditure

01601000 04115	Telephone	\$ 485
01601000 04117	Printing	347
01601000 04416	Professional Fees	9,000
01601000 04613	Training	168

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

Office for the Aging 2020

Units of Service and Client Statistics

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Meals Home Delivered & Congregate (4716)													
Clients (at 25th of the month)	*	*	498	511	513	509	485	493	483	481	471	441	
Home Delivered Meals (MLTC & congregate)	11,159	9,918	11,688	13,490	13,090	13,877	13,006	12,311	12,758	12,279	11,777	11,838	147,191
Congregate Meals (approx 75 clients at 7 sites)	1,583	1,334	784										3,701
Shelf Stable Distributed				2,520	120	75	105	2,415	70	2,340	70	2,060	9,775
Emergency Frozen / Adjustment	-4	-6	2,415	2,425	115	80	100	105	70	95	72	20	5,487
Total Delivered Meals	12,738	11,246	14,887	18,435	13,325	14,032	13,211	14,831	12,898	14,714	11,919	13,918	166,154
Transportation (4710)													
Total Transportation Rides	1,524	1,409	1,300	938	1,078	1,313	1,488	1,533	1,561	1,597	1,428	1,263	16,432
Caregiving- Housekeeping & Personal Care (4422)													
Total Caregiving Clients	60	65	66	44	53	57	60	55	60	61	62	64	
Total Caregiving Hours	980.00	788.25	893.50	740.00	878.75	803.75	989.75	877.00	899.25	1,025.00	845.00	958.75	10,679
Respite for Caregivers (4605)													
Total Respite Clients	1	1	1	1	2	3	3	4	5	4	5	2	
Total Respite Hours	12.00	16.00	6.00	8.00	33.75	129.75	123.50	84.00	69.00	108.25	68.00	22.00	680
PERS Lifenet Units (4715)													
# of Clients with PERS Units	69	67	70	69	71	73	77	78	75	74	75	75	
Legal Services (4411)													
# of Clients Served	3	2	2	1	0	0	0	1	2	0	1	0	
Hours of Service	10.00	7.00	9.00	1.00	0.00	0.00	0.00	0.50	2.00	0.00	1.00	0.00	31
Disease Prevention & Health Promotion (4416/4414)													
Tai-Chi for Arthritis Clients (now via Zoom)	18	17	15							6	6	6	
Diabetes Self Management Clients			6										
Chronic Disease Self Management Clients			5										
NY Connects Information & Referrals													
Information & Assistance for the month	88	53	67	81	55	55	52	40	25	14	16	23	569
Service Tickets for the month (quick call or referral)	180	97	131	229	190	172	113	155	575	879	721	558	4,000
Health Insurance Information & Counseling													
# of Clients Served	81	82	67	52	29	59	49	45	68	94	150	80	856
Counseling Sessions	98	100	97	64	37	70	66	51	93	157	190	95	1,118
Home Care & PERS Waiting List Clients													
			34	42	35	35	26	16	22	17	16	17	

2020 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

2/11/2021

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0	\$0	\$9,954	\$24,371	\$7,791	\$13,987	\$10,029	\$5,638	\$15,549	\$10,144	\$28,501	\$19,577	\$145,541	\$430,000	\$284,459	33.85%
REVENUES	\$0	\$0	\$1,092	\$697	\$938	\$1,582	\$476	\$1,050	\$0	\$936	\$1,330	\$1,064	\$9,165	\$220,104	\$210,939	4.16%
PRESCHOOL																
EXPENSES	\$0	\$27,739	\$282,647	\$725,104	\$122,357	\$131,452	\$245,534	\$235,640	\$84,285	\$110,059	\$474,136	\$546,611	\$2,985,564	\$4,950,000	\$1,964,436	60.31%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$267,168	\$8,376	\$0	\$0	\$0	\$0	\$275,544	\$2,869,875	\$2,594,331	9.60%
OPWDD																
EXPENSES (ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,866	\$13,866	0.00%
REVENUES	\$1,560	\$0	\$4,560	\$0	\$0	\$0	\$1,248	\$0	\$0	\$0	(\$1,752)	\$0	\$5,616	\$6,933	\$1,317	81.00%
OASAS																
EXPENSES	\$117,810	\$83,645	\$689,910	\$284,321	\$175,279	\$37,050	\$217,180	\$162,554	\$155,637	\$164,523	\$53,878	\$348,210	\$2,489,997	\$3,228,464	\$738,467	77.13%
REVENUES	\$761,658	\$0	\$803,839	\$0	\$0	\$0	\$626,200	\$0	\$179,575	\$0	\$509,026	\$0	\$2,880,298	\$3,018,041	\$137,743	95.44%
OMH																
EXPENSES	\$49,767	\$120,264	\$634,155	\$115,310	\$314,410	\$115,127	\$577,584	\$78,601	\$33,976	\$174,885	\$48,122	\$413,630	\$2,675,831	\$3,631,895	\$956,064	73.68%
REVENUES	\$655,559	\$0	\$596,141	\$449,028	\$0	\$0	\$553,377	\$0	\$689,277	\$0	\$0	\$0	\$2,943,382	\$3,444,765	\$501,383	85.45%
TOTAL EXPENSES	\$167,577	\$231,648	\$1,616,666	\$1,149,106	\$619,837	\$297,616	\$1,050,327	\$482,433	\$289,447	\$459,611	\$604,637	\$1,328,028	\$8,296,933	\$12,254,225	\$3,957,292	67.71%
TOTAL REVENUES	\$1,418,777	\$0	\$1,405,632	\$449,725	\$938	\$1,582	\$1,448,469	\$9,426	\$868,852	\$936	\$508,604	\$1,064	\$6,114,005	\$9,559,718	\$3,445,713	63.96%

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

Jefferson County Public Health Service Home Health Care Statistical Performance*
For the One Month Ended January 31, 2021

REFERRALS				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
CHHA	1,972	1,778	1,439	155	155	1,860	421	-29.26%
PREVENT	1	3	2	0	0	0	-2	-100.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	4,785	5,581	89,148	23,382	23,382	280,584	191,436	214.74%
Newborn Screening	5	9	11	0	0	0	-11	-100.00%
PREVENT Sub-Total	4,791	5,593	89,161	23,382	23,382	280,584	191,423	214.69%
GRAND TOTAL	6,763	7,371	90,600	23,537	23,537	282,444	191,844	211.75%
AVERAGE DAILY CENSUS				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
CHHA	206	164	138	122	122	122	-16	-9.76%
PREVENT	1	2	1	1	1	1	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	1	2	1	1	1	1	0	0.00%
GRAND TOTAL	207	166	139	123	123	123	-16	-11.51%
VISITS				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
CHHA	12,850	9,747	8,165	645	645	7,740	-425	-5.21%
Skilled Nursing	3,579	4,450	4,338	344	344	4,128	-210	-4.84%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	696	713	591	47	47	564	-27	-4.57%
Medical Social Worker	805	686	858	48	48	576	-282	-32.87%
Occupational Therapy	131	152	214	6	6	72	-142	-66.36%
Nutrition	5,035	4,400	2,095	117	117	1,404	-691	-32.98%
Home Health Aide	42	0	0	0	0	0	0	0.00%
Personal Care Aide	23,138	20,148	16,261	1,207	1,207	14,484	-1,777	-10.93%
Sub-TOTAL	26	47	3	0	0	0	-3	-100.00%
PREVENT	0	0	0	0	0	0	0	0.00%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	1	0	1	0	0	0	-1	-100.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	27	47	4	0	0	0	-4	-100.00%
TOTAL VISITS	12,876	9,794	8,168	645	645	7,740	-428	-5.24%
Skilled Nursing	3,579	4,450	4,338	344	344	4,128	-210	-4.84%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	696	713	591	47	47	564	-27	-4.57%
Medical Social Worker	805	686	858	48	48	576	-282	-32.87%
Occupational Therapy	131	152	214	6	6	72	-142	-66.36%
Nutrition	5,035	4,400	2,096	117	117	1,404	-692	-33.02%
Home Health Aide	42	0	0	0	0	0	0	0.00%
Personal Care Aide	23,165	20,195	16,265	1,207	1,207	14,484	-1,781	-10.95%
GRAND TOTAL								
PARAPROFESSIONAL HOURS**				MTD	YTD	2021	Amount of	Percent
	2018	2019	2020	Actual	Actual	Annualized	Change	Change
AGENCY CHHA								
Home Health Aide	3,190	2,857	2,136	118	118	1,416	-720	-33.71%
Personal Care Aide	12	0	0	0	0	0	0	0.00%
CHHA Sub-TOTAL	3,202	2,857	2,136	118	118	1,416	-720	-33.71%
CONTRACT CHHA								
Home Health Aide								
Caregivers	3,319	2,446	80	0	0	0	-80	-100.00%
US CARE SYSTEMS	640	520	44	0	0	0	-44	-100.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	3,959	2,966	124	0	0	0	-124	-100.00%
Personal Care Aide								
Caregivers	33	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	33	0	0	0	0	0	0	0.00%
TOTAL CONTRACT	3,992	2,966	124	0	0	0	-124	-100.00%
TOTAL HOURS								
Home Health Aide	7,149	5,823	2,260	118	118	1,416	-844	-37.35%
Personal Care Aide	45	0	0	0	0	0	0	0.00%
GRAND TOTAL	7,194	5,823	2,260	118	118	1,416	-844	-37.35%

**Numbers may not total precisely due to rounding.

*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) programs that contract with the CHHA for care delivery.

VETERANS SERVICE AGENCY

JANUARY 2021 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	39	515	554	1237	35	14
February						
March						
Sub Total						
April						
May						
June						
Sub Total						
July						
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

Comments: Our new Service officer came on board and is learning quickly. He has started his accreditation process. We are planning on him being dual accredited with both American Legion and NY state