

Office of the County Administrator
Historic Courthouse
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Watertown, New York 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

Ryan Piche
County Administrator

Dylan Soper
Deputy County Administrator



May 22, 2025

TO: Members of Health & Human Services Committee

FROM: Ryan Piche, County Administrator

A handwritten signature in black ink, appearing to be 'RP', enclosed in a hand-drawn oval.

SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, May 27, 2025 at 6:00 p.m.** in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Presentation:

Childcare Funding – Karen Marcum, Department of Social Services Commissioner

OFA Goals – Bethany Munn, Office for the Aging Director

Resolutions:

1. Amending the 2025 County Budget Relative to Alzheimer's Disease and Related Disorders
2. Authorizing an Agreement with Miracles by the Acre CSA for the Provision of Fresh Produce to Underserved Older Adults Living in Food Deserts
3. Accepting NYS Department of Health Grant Award Extension in Connection with Rabies Program
4. Authorizing an Agreement with Quantify Consulting for a Homelessness Data Analytics Platform and Implementation and Amending the 2025 Budget Related Thereto

Informational Items:

1. Monthly Department Reports:
 - Office for the Aging
 - Community Services
 - Public Health
 - Social Services
 - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RP:jdj

c:	Office for the Aging	Veterans Service Agency
	Community Services	County Attorney
	Public Health/EMS/Medical Examiner	County Treasurer
	Social Services	

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2025 County Budget Relative to Alzheimer's Disease and Related Disorders
Association Inc. Grant

By Legislator: _____

Whereas, By Resolution 82 of 2025 the Jefferson County Board of Legislators Reappropriated funds for the Alzheimer's Disease and Related Disorders Association Inc. Grant for the period of August 1, 2024 to July 30, 2025, and

Whereas, Equipment purchased for the grant came in lower than expected while costs for the subscriptions related to said equipment will exceed the amended budget, and

Whereas, In an effort to reflect expenses in their most appropriate account and strengthen County financial reporting, it is necessary to transfer funds between certain accounts.

Now, Therefore, Be It Resolved, That the 2025 County Budget is hereby amended as follows:

Increase:

01677200 04114	Maintenance/Subscriptions	\$8,400
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Decrease:

01677200 04111	Trackable Durable Expendables	\$8,400
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Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing an Agreement with Miracles by the Acre CSA for the Provision of Fresh Produce to
Underserved Older Adults Living in Food Deserts

By Legislator: _____

Whereas, Community Supported Agriculture (CSA) shares are a subscription model where consumers purchase a share of farm harvests in advance, and

Whereas, Office for the Aging has agreed to purchase 85 CSA shares at a rate of \$360 per share for a total of \$30,600 using Title IIIB Funding, and

Whereas, Jefferson County Office for the Aging (OFA) contracts to provide CSA shares of fresh, local produce to Jefferson County residents in underserved areas located in food deserts, and

Whereas, The program provides and delivers fresh produce for 13 weeks to designated underserved senior housing locations in Jefferson County weekly to approximately 700 Jefferson County older adults.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with Miracles by the Acre CSA to provide and deliver CSA food shares effective July 1, 2025 to December 31, 2025, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute such agreement on behalf of Jefferson County, subject to the approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Accepting NYS Department of Health Grant Award Extension
in Connection with Rabies Program

By Legislator: _____

Whereas, The Jefferson County Public Health Service has been notified by the New York State Department of Health (NYSDOH) of a two-year award extension on the existing contract for the Rabies Program to provide human rabies treatment, specimen collections, pet vaccination clinics, and education and prevention activities within Jefferson County, and

Whereas, Funding of \$28,713 has been is awarded for a two-year extension for the period April 1, 2025 through March 31, 2027, and

Whereas, Said funds are already appropriated in the Adopted 2025 County Budget.

Now, Therefore, Be It Resolved, that Jefferson County hereby accepts the award extension funds covering the period April 1, 2025 through March 31, 2027, and be it further

Resolved, That the Chairman of the Board of Legislators be and is hereby authorized and directed to execute any agreement related to the extension on behalf of Jefferson County, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing an Agreement with Quantify Consulting for a Homelessness Data Analytics Platform and Implementation and Amending the 2025 Budget Related Thereto

By Legislator: _____

Whereas, Jefferson County has experienced a dramatic increase in individuals experiencing homelessness and housing instability, much of which can be directly attributed to the opioid epidemic, and

Whereas, Jefferson County recognizes the importance of addressing homelessness through a data-driven, strategic approach to better allocate resources and improve service outcomes, and

Whereas, Resolution No. 117 of 2025 authorized an Agreement for a Data Collection Program related to homelessness, and

Whereas, Internal scoping meetings related to the Program have led to a right-sized alteration focused on targeted information, simplicity, and partner participation, and

Whereas, Quantify Consulting has submitted a proposal to assist the County in implementing a simple, secure, scalable analytics platform for data warehousing and visualization and reporting, and

Whereas, The scope of services includes limited advisory support during the County's data strategy phase, full implementation of the analytics infrastructure, importation and integration of historical data, dashboard development, and six months of ongoing support and training to ensure successful adoption and sustainability, and

Whereas, The County has determined that entering into this agreement will enhance its ability to make informed policy and funding decisions through robust analytics and improve its position for future grant opportunities, and

Whereas, The change in scope for the project will result in a significant cost decrease and reduce opioid settlement fund appropriations to be utilized for future purposes.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators is hereby authorized to sign an agreement with Quantify Consulting for a Homelessness Data Analytics Platform and Implementation, for a maximum term of nine months, with the approval of the County Attorney as to form and content, and be it further

Resolved, That the 2025 County Budget is hereby amended as follows

Decrease:

Revenue
01104500 92735 Direct Opioid Settlement Funds \$153,960

Expenditure
01432000 04712 Contracted Mental Health Programs \$153,960

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

2025 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

5/13/2025

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0	\$8,559	\$13,827	\$44,874									\$67,259	\$466,221	\$398,962	14.43%
REVENUES	\$57	\$0	\$283	\$240									\$580	\$240,215	\$239,635	0.24%
PRESCHOOL																
EXPENSES	\$0	\$389,269	\$305,173	\$383,259									\$1,077,702	\$7,228,158	\$6,150,456	14.91%
REVENUES	\$177,328	\$42,009	\$52,969	\$87,419									\$359,725	\$4,475,754	\$4,116,029	8.04%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0									\$0	\$15,628	\$15,628	0.00%
REVENUES	\$1,758	\$0	\$1,758	\$0									\$3,516	\$7,814	\$4,298	45.00%
OASAS																
EXPENSES	\$944,700	\$0	\$0	\$991,700									\$1,936,400	\$3,872,791	\$1,936,391	50.00%
REVENUES	\$970,550	\$0	\$991,551	\$0									\$1,962,101	\$3,685,095	\$1,722,994	53.24%
OMH																
EXPENSES	\$0	\$160,110	\$180,836	\$406,310									\$747,256	\$4,477,594	\$3,730,338	16.69%
REVENUES	\$1,058,491	\$0	\$0	\$1,058,489									\$2,116,980	\$4,240,464	\$2,123,484	49.92%
TOTAL EXPENSES	\$944,700	\$557,939	\$499,836	\$1,826,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,828,617	\$16,060,392	\$12,231,775	23.84%
TOTAL REVENUES	\$2,208,183	\$42,009	\$1,046,561	\$1,146,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,442,902	\$12,649,342	\$8,206,440	35.12%

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS
OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Monthly Statistical Performance
For the Four Months Ended April 30, 2025**

CERTIFIED HOME HEALTH AGENCY

REFERRALS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	1,126	1,188	1,454	136	510	1,530	342	28.79%
AVERAGE DAILY CENSUS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	98	93	95	126	113	113	20	20.41%
VISITS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	6,128	5,393	5,686	679	2,317	6,951	1,558	28.89%
Skilled Nursing	3,943	3,718	3,322	259	1,184	3,552	-166	-4.46%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	466	528	454	48	190	570	42	7.95%
Medical Social Worker	830	846	723	58	285	855	9	1.06%
Occupational Therapy	117	107	80	7	27	81	-26	-24.30%
Nutrition	745	963	873	125	358	1,074	111	11.53%
Home Health Aide	12,229	11,555	11,138	1,176	4,361	13,083	1,528	13.22%
Sub-TOTAL								
PREVENT				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
Skilled Nursing	3	2	9	0	0	0	-2	-100.00%
TOTAL VISITS								
	2022	2023	2024	Actual	Actual	Annualized	Amount of	Percent
Skilled Nursing	6,131	5,395	5,695	679	2,317	6,951	1,556	28.84%
Physical Therapy	3,943	3,718	3,322	259	1,184	3,552	-166	-4.46%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	466	528	454	48	190	570	42	7.95%
Occupational Therapy	830	846	723	58	285	855	9	1.06%
Nutrition	117	107	80	7	27	81	-26	-24.30%
Home Health Aide	745	963	873	125	358	1,074	111	11.53%
GRAND TOTAL	12,232	11,557	11,147	1,176	4,361	13,083	1,526	20.62%
PARAPROFESSIONAL HOURS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	753	996	877	125	359	1,077	81	8.13%
Home Health Aide								

MOBILE INTEGRATED HEALTH - COMMUNITY PARAMEDICINE

INDICATORS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
Cases	8	74	72		45	135	61	82.43%
Average Daily Census (MIH Cases not on CHHA)	0.1	15	29	42	39	39	24	160.00%
Visits	48	1,013	1,274	143	563	1,689	676	66.73%

PREVENTIVE SERVICES

CASES				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
PREVENT	20,919	7,058	7,354	695	4,223	12,669	5,611	79.50%
Communicable Disease	3,119	1,115	1,519	80	332	996	-119	-10.67%
Immunizations	159	140	142	4	39	117	-23	-16.43%
PPDs								
Childhood Lead Poison Prevention Program+ *								
Screens	2,624	2,999	2,805		690	2,070	-929	-30.98%
Tests with blood lead levels 5+	125	248	242		40	120	-128	-51.61%
Newborn Screening	27	24	27	3	8	24	0	0.00%
PREVENT TOTAL	26,973	11,584	12,089	782	5,332	15,996	4,412	38.09%

*CLPPP data will be reported in quarters (M, J, S, D).

MEDICAL EXAMINER

INDICATORS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
Cases	200	198	178	10	53	159	-39	-19.70%
Scene Investigations	29	15	16	1	5	15	0	0.00%
Autopsies	102	115	94	6	29	87	-28	-24.35%
Overdose Poisonings	25	29	21		1	3	-26	-89.66%
Pending Toxicology Confirmation	0	0	0	5				

Jefferson County Department of Social Services

2025

BALANCE	4,164,882	1,444,053	4,000	14,082,221	3,056,357	9,505,701	600,000	2,965,480	38,218	43,652
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	5,536,447	1,750,000	4,000	20,563,036	3,800,000	12,500,000	600,000	4,500,000	85,000	75,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	461,371	145,833	333	1,713,586	316,667	1,041,667	50,000	375,000	7,083	6,250
JAN	157,841	4,781	0	1,501,200	123,057	952	0	235,597	579	2,030
FEB	437,137	23,494	0	1,501,200	142,509	848,674	0	379,700	171	2,673
MAR	424,910	143,929	0	1,501,200	227,917	954,023	0	423,339	378	11,167
APR	351,677	133,743	0	1,977,215	250,160	1,190,650	0	495,884	45,654	15,478
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	1,371,565	305,947	0	6,480,815	743,643	2,994,299	0	1,534,520	46,782	31,348

PROJ EXP: Forecast for Remainder of YEAR	6,446,646	1,910,110	3,663	25,330,261	4,226,980	14,452,636	550,000	5,659,520	124,695	100,098
PROJECTED BALANCE	(910,199)	(160,110)	337	(4,767,225)	(426,980)	(1,952,636)	50,000	(1,159,520)	(39,695)	(25,098)

VETERANS SERVICE AGENCY

APRIL 2025

(04/22/2025 - 05/19/2025)

MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
Dec 2024 & Jan 2025	153	512	665	1425	65	17
February	78	398	476	1079	52	17
March	70	317	387	906	43	10
Sub Total	301	1227	1528	3410	160	44
April	82	397	479	1100	52	7
May						
June						
Sub Total						
July						
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

COMMENTS: The VSA submitted 52 claims for Compensation and Pension in April which saw 4 decisions returning \$9K in new payments and \$24.3 in back pay going to local Veterans and their dependents.