

Office of the County Administrator
Historic Courthouse
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Ryan Piche
County Administrator

Dylan Soper
Deputy County Administrator



August 21, 2025

TO: Members of Health & Human Services Committee

FROM: Ryan Piche, County Administrator

A handwritten signature in black ink, appearing to be 'RP', enclosed in a hand-drawn oval.

SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on ***Tuesday, August 26, 2025 immediately following the conclusion of the Special Board Session*** in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Presentation:

Jefferson County Mobile Integrated Health Program – Steve Jennings, Public Health Director

YMCA Update – Chief Executive Officer Shawna Cutuli

Resolutions:

1. Authorizing an Agreement with Michele L. Carr for Provision of Related Services in Connection with the Program for Preschool Children with Disabilities

Informational Items:

1. Monthly Department Reports:
 - Community Services
 - Public Health
 - Social Services

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RP:jdj

c: Office for the Aging
Community Services
Public Health/EMS/Medical Examiner County Treasurer
Social Services
Veterans Service Agency
County Attorney

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing an Agreement with Michele L. Carr for Provision of Related Services
in Connection with the Program for Preschool Children with Disabilities

By Legislator: _____

Whereas, The Program for Preschool Children with Disabilities provides a variety of related services to children aged three to five years with certain disabilities, such services to be provided in the least restrictive environment, be it home or agency based, and

Whereas, Chapter 243 of the Laws of 1989 requires that counties maintain a list of appropriately certified or licensed professionals to deliver related services to preschool children with disabilities and set a reasonable reimbursement rate for such services, subject to the approval of the New York State Education Department, and

Whereas, Resolution No. 138 of 2025 authorized agreements and established rates for the provision of related services in connection with the program for preschool children with disabilities, and an additional provider needs to be added.

Now, Therefore, Be It Resolved, That, pursuant to Section 4410 of the Education Law, Jefferson County enter into an agreement with Michele L. Carr, MA CCC-SLP to provide speech-language therapy services for the period October 1, 2025 through June 30, 2026 in accordance with the requirements of the State Education Law and regulations, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute such agreement on behalf of Jefferson County with the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

2025 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

8/13/2025

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0	\$8,559	\$13,827	\$44,874	\$24,108	\$41,191	\$29,249						\$161,806	\$466,221	\$304,415	34.71%
REVENUES	\$57	\$0	\$283	\$240	\$297	\$1,909	\$848						\$3,634	\$240,215	\$236,581	1.51%
PRESCHOOL																
EXPENSES	\$0	\$389,269	\$305,173	\$383,259	\$369,202	\$384,826	\$707,886						\$2,539,615	\$7,228,158	\$4,688,543	35.14%
REVENUES	\$177,328	\$42,009	\$52,969	\$87,419	\$1,215,628	\$92,419	\$100,396						\$1,768,168	\$4,475,754	\$2,707,586	39.51%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$15,628	\$15,628	0.00%
REVENUES	\$1,758	\$0	\$1,758	\$0	\$0	\$0	\$1,758						\$5,274	\$7,814	\$2,540	67.49%
OASAS																
EXPENSES	\$944,700	\$0	\$0	\$991,700	\$0	\$0	\$1,115,163						\$3,051,563	\$3,872,791	\$821,228	78.79%
REVENUES	\$970,550	\$0	\$991,551	\$0	\$0	\$1,335,121	\$0						\$3,297,222	\$3,685,095	\$387,873	89.47%
OMH																
EXPENSES	\$0	\$160,110	\$180,836	\$406,310	\$378,182	\$364,120	\$334,561						\$1,824,119	\$4,477,594	\$2,653,475	40.74%
REVENUES	\$1,058,491	\$0	\$0	\$1,058,489	\$0	\$0	\$1,113,576						\$3,230,556	\$4,240,464	\$1,009,908	76.18%
TOTAL EXPENSES	\$944,700	\$557,939	\$499,836	\$1,826,143	\$771,491	\$790,137	\$2,186,858	\$0	\$0	\$0	\$0	\$0	\$7,577,104	\$16,060,392	\$8,483,288	47.18%
TOTAL REVENUES	\$2,208,183	\$42,009	\$1,046,561	\$1,146,148	\$1,215,925	\$1,429,449	\$1,216,579	\$0	\$0	\$0	\$0	\$0	\$8,304,854	\$12,649,342	\$4,344,488	65.65%

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS
OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Monthly Statistical Performance
For the Seven Months Ended July 31, 2025**

CERTIFIED HOME HEALTH AGENCY

REFERRALS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	1,126	1,188	1,454	129	937	1,606	418	35.21%
AVERAGE DAILY CENSUS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	98	93	95	136	122	122	29	29.59%
VISITS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	6,128	5,393	5,686	682	4,295	7,363	1,970	36.53%
Skilled Nursing	3,943	3,718	3,322	272	2,075	3,557	-161	-4.33%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	466	528	454	47	329	564	36	6.82%
Medical Social Worker	830	846	723	65	520	891	45	5.37%
Occupational Therapy	117	107	80	1	38	65	-42	-39.12%
Nutrition	745	963	873	69	641	1,099	136	14.11%
Home Health Aide	12,229	11,555	11,138	1,136	7,898	13,539	1,984	17.17%
Sub-TOTAL								
PREVENT				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
Skilled Nursing	3	2	9	0	0	0	-2	-100.00%
TOTAL VISITS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
Skilled Nursing	6,131	5,395	5,695	682	4,295	7,363	1,968	36.48%
Physical Therapy	3,943	3,718	3,322	272	2,075	3,557	-161	-4.33%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	466	528	454	47	329	564	36	6.82%
Occupational Therapy	830	846	723	65	520	891	45	5.37%
Nutrition	117	107	80	1	38	65	-42	-39.12%
Home Health Aide	745	963	873	69	641	1,099	136	14.11%
GRAND TOTAL	12,232	11,557	11,147	1,136	7,898	13,539	1,982	19.33%
PARAPROFESSIONAL HOURS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
CHHA	753	996	877	69	643	1,102	106	10.67%
Home Health Aide								

MOBILE INTEGRATED HEALTH - COMMUNITY PARAMEDICINE

INDICATORS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
Cases	8	74	72		54	93	19	25.10%
Average Daily Census (MIH Cases not on CHHA)	0.1	15	29	40	39	39	24	160.00%
Visits	48	1,013	1,274	159	1,028	1,762	749	73.97%

PREVENTIVE SERVICES

CASES				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
PREVENT	20,919	7,058	7,354	255	5,122	8,781	1,723	24.41%
Communicable Disease	3,119	1,115	1,519	52	574	984	-131	-11.75%
Immunizations	159	140	142	13	79	135	-5	-3.27%
PPDs								
Childhood Lead Poison Prevention Program+ *								
Screens	2,624	2,999	2,805		1,347	2,309	-690	-23.00%
Tests with blood lead levels 5+	125	248	242		74	127	-121	-48.85%
Newborn Screening	27	24	27	2	13	22	-2	-7.14%
PREVENT TOTAL	26,973	11,584	12,089	322	7,209	12,358	774	6.68%

*CLPPP data will be reported in quarters (M, J, S, D).

MEDICAL EXAMINER

INDICATORS				MTD	YTD	2025	Amount of	Percent
	2022	2023	2024	Actual	Actual	Annualized	Change	Change
Cases	200	198	178	20	85	146	-52	-26.41%
Scene Investigations	29	15	16	1	7	12	-3	-20.00%
Autopsies	102	115	94	8	43	74	-41	-35.90%
Drug Poisonings	25	29	21		7	12	-17	-58.62%
Pending Toxicology Confirmation	0	0	0	3				

Jefferson County Department of Social Services

2025

BALANCE	2,546,091	1,008,327	4,000	8,941,462	2,250,354	6,252,956	600,000	1,525,945	37,562	27,742
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	5,536,447	1,750,000	4,000	20,563,036	3,800,000	12,500,000	600,000	4,500,000	85,000	75,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	461,371	145,833	333	1,713,586	316,667	1,041,667	50,000	375,000	7,083	6,250
JAN	157,841	4,781	0	1,501,200	123,057	952	0	235,597	579	2,030
FEB	437,137	23,494	0	1,501,200	142,509	848,674	0	379,700	171	2,673
MAR	424,910	143,929	0	1,501,200	227,917	954,023	0	423,339	378	11,167
APR	351,583	133,743	0	1,977,215	258,924	1,190,650	0	504,789	45,581	16,080
MAY	625,234	147,008	0	1,581,772	300,711	1,239,901	0	596,677	321	2,896
JUN	399,766	136,900	0	1,581,772	222,807	1,109,011	0	471,736	156	4,011
JUL	593,885	151,818	0	1,977,215	273,721	903,833	0	362,217	252	8,401
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	2,990,356	741,673	0	11,621,574	1,549,646	6,247,044	0	2,974,055	47,438	47,258

PROJ EXP: Forecast for Remainder of YEAR	5,297,211	1,470,838	1,665	20,189,504	3,132,981	11,455,379	250,000	4,849,055	82,853	78,508
PROJECTED BALANCE	239,236	279,162	2,335	373,532	667,019	1,044,621	350,000	(349,055)	2,147	(3,508)