

ITEM #	PROJECT #	PROJECT DESCRIPTION	PROJECT MANAGER	CURRENT PROJECT STATUS:	NEXT PROCESS REQUIRED:
			<b>PRIORITY A PROJECTS</b>		
1 2 3 4	508 426 706 327	<b>Four Parks Playground Renovations:</b> May Nissen Big Trees Pleasure Island Jane Addams	Bob Tanaka	May Nissen, Big Trees and Pleasure Island are underway with excavation and drainage work. Concrete work has begun at Pleasure Island. Jane Addams begins construction in June.	Continue with grading and drainage work, with concrete and other pavement to begin if weather allows.
5	446	Sycamore Grove Extension – Arroyo Del Valle Trail Bridge Connection	Pat Sotelo/Bruce Aizawa Tri-Valley Conservancy	Tri-Valley Conservancy has secured funding and permits needed to proceed with construction of the bridge.	Tri-Valley Conservancy plans to release Request for Bids for the project this winter with construction tentatively scheduled to begin in summer 2019.
6	603	Sycamore Grove – Arroyo Del Valle Trail Renovation	Pat Sotelo	<b>PROJECT COMPLETED</b>	
7	209	<b>Ravenswood Upgrade(s)</b>	Fred Haldeman	Porch/deck repairs will begin this week (3rd week of February) The facility is closed through March.	
8	432	ADA Projects	Pat Sotelo	Restroom Facility Completed: electrical connection still needed.	Liberty Energy is working with the Forest Service to obtain a permit to install utility pole(s) and a 200-amp line to power the new all-electric restroom. Installation of the 200-amp line is scheduled for late spring, 2019.
9	905	Bill Payne Park Master Plan	Patricia Lord	<b>PLAN COMPLETED:</b> On December 12, 2018 the Board of Directors adopted the Final Initial Study and Mitigated Negative Declaration, and the Bill Payne Park Master Plan.	At this time, the District has no source of funding to implement a project of this magnitude with cost estimates at \$18.5 M.

10	726	RLCC Security and Alarm System	Fred Haldeman	Plans are 95%. Staff is working with Kronos to select access hardware that is compatible with future access and time tracking hardware/software.	
11	729	Asset Management High Priority Projects	Bruce Aizawa	(See Projects Listed Below)	(See Projects Listed Below)
	729a	Rodeo Stadium Infrastructure Improvements	Fred Haldeman	Plans and bid documents are complete. Staff will schedule public bidding opportunity timed so that the work will commence after the Rodeo this year.	
	729b	May Nissen Pool Renovation	Rebecca Sermeno	Project scheduled to begin during winter 2019.	
	729c	Tex Spruiell Park Renovation	Bob Tanaka	On hold until general park design programs are reviewed and approved.	Approval of park design program and associated budget.
	729d	Energy Efficiency Measures	Fred Haldeman	Work is being performed now throughout the facility. Scheduled to be completed by early summer 2019.	
12	455	Shade Structures at Various Parks	Tom Doyle	Bothwell Park Shade Structures have been Completed.	The contract approval process has begun for installation of shade structures at Robertson Park Tot Lot and Maitland Henry Tot Lot.
13	442	RLCC Aquatics Pool Deck Repair	Terracon	Concrete has been poured on the Activity Pool side, remaining concrete should be completed this week on the main pool side, weather permitting.	Plaster for inside the pools is tentatively set to be poured at the end of February.

14	719	Sunset Park Playground	Patricia Lord	RRM Design team is working on plans and specifications for the new playground based on the conceptual plans approved by the Board of Directors at their December meeting. At the March Facilities Committee, RRM Design staff will present the plans and specifications at 75% for review.	The consultant on the Sunset Park project has identified the practical need to remove two Eucalyptus trees as a precursor to putting the playground. The District will be putting out a public notice prior to removal with enough notice that we can get any feedback. We will be using the contact list that we have generated through this project as well as post notices. This will comply with CEQA.
15	723	Patterson Ranch Trail	Pat Sotelo	WRA is conducting an environmental review of the proposed trail over Zone 7's Patterson Ranch property.	The environmental review is scheduled for completion in spring, 2019. In April, 2019, the Volunteers for Outdoor California will build trails within Sycamore Grove that are planned to connect to the proposed Patterson Ranch Trail.
16	720	Robertson Park Synthetic Turf	Tom Doyle	<b>PROJECT COMPLETED</b>	
17	538	Bill Clark Park	Bob Tanaka	Survey work for topographic map completed. Optional playground designs submitted. Site analysis diagram submitted.	Upon approval of playground design and site design, proceed with preparation of design development plans.
18	516	Barn Renovations	Fred Haldeman	Received proposal from architectural firm, Page and Turnbull re: Feasibility & Conceptual Design Study.	Awaiting second proposal with costs for full plan set and bid package, once a design has been chosen.
19	806	Altamont Creek Park Playground	LVJUSD	<b>PROJECT COMPLETED</b>	