

# CIP PROJECT UPDATES

MAY | 2019

ITEM #	PROJECT #	PROJECT DESCRIPTION	PROJECT MANAGER	CURRENT PROJECT STATUS:	NEXT PROCESS REQUIRED:
			<b>PRIORITY A PROJECTS</b>		
1 2 3 4	508 426 706 327	Four Parks Playground Renovations: May Nissen Big Trees Pleasure Island Jane Addams	Bob Tanaka	May Nissen, Big Trees and Pleasure Island sites are progressing with clear weather. Concrete work is underway. The northern portion of May Nissen and Pleasure Island are anticipated to be complete in early summer.	Concrete work will continue through May. Preparation for construction at Jane Addams begins in late May.
5	446	Sycamore Grove Extension – Arroyo Del Valle Trail Bridge Connection	Pat Sotelo/Bruce Aizawa Tri-Valley Conservancy	The bid opening took place on Wednesday, April 17, 2019.	TVC is in the process of reviewing the bids and determining their next steps.
6	603	Sycamore Grove – Arroyo Del Valle Trail Renovation	Pat Sotelo	<b>PROJECT COMPLETED</b>	<b>PROJECT COMPLETED</b>
7	209	Ravenswood Upgrade(s)	Fred Haldeman	<b>PORCH PROJECT COMPLETED</b>	<b>PORCH PROJECT COMPLETED</b>
8	432	ADA Projects	Pat Sotelo	Restroom Facility Completed: Electrical connection is still needed. 2019 Camp Shelley reservations began on April 6 <sup>th</sup> .	Liberty Energy is working with the Forest Service to obtain a permit to install utility pole(s) and a 200-amp line to power the restroom facility.

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9	905	Bill Payne Park Master Plan	Patricia Lord	<b>PLAN COMPLETED:</b> On December 12, 2018 the Board of Directors adopted the Final Initial Study and Mitigated Negative Declaration, and the Bill Payne Park Master Plan.	At this time, the District has no source of funding to implement a project of this magnitude with cost estimates at \$18.5 M.
10	726	RLCC Security and Alarm System	Fred Haldeman	Kronos compatible hardware has been selected.	Final plans are being completed.
11	729	Asset Management High Priority Projects	Bruce Aizawa	(See Projects Listed Below)	(See Projects Listed Below)
	729a	Rodeo Stadium Infrastructure Improvements	Fred Haldeman	Planning to post project/bid opportunity by June 2019.	Work is scheduled to begin next fiscal year 2019-2020.
	729b	May Nissen Pool Renovation	Rebecca Sermeno	Project scheduled to begin during winter 2019.	
	729c	Tex Spruiell Park Renovation	Bob Tanaka	Project on hold.	This project will be considered with the Proposed CIP Budget for FY 2019-2022
	729d	Energy Efficiency Measures	Fred Haldeman	Work is progressing on schedule. Expected completion for summer 2019.	The chiller is scheduled for commission by May 18 <sup>th</sup> and boilers by May 31 <sup>st</sup> . Lighting upgrades continue through June.
12	455	Shade Structures at Various Parks	Tom Doyle	<b>ROBERTSON PARK PLAYGROUND SHADE COMPLETED.</b>	Work has begun at Maitland Henry Playground and will be completed by the end of the month.
13	442	RLCC Aquatics Pool Deck Repair	Terracon	Final punch list items are being reviewed and completed. Final Health Department inspections have been passed. A ribbon cutting ceremony is planned for May 8, 2019.	Reopening to the public, Monday, May 13 <sup>th</sup> .

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14	719	Sunset Park Playground	Patricia Lord	RRM has submitted site furnishing image boards, outline specifications, and 75% plan/drawing sets for review were presented at Facilities Committee Meeting, March 28th.	Project Management services will be provided by Samir Khanna with O'Dell Engineering. RRM Design group is working towards completion of 95% Plans and Specifications.
15	723	Patterson Ranch Trail	Pat Sotelo	WRA has submitted the Draft Initial Study-Mitigated Negative Declaration (IS_MND) to LARPD for a public review period ending May 24, 2019. The Volunteers for Outdoor California have built a connector trail in the eastern extension of the park.	The environmental review is scheduled for completion in spring 2019. After reviewing public comments, WRA will issue the final IS_MND to LARPD and present the findings to the LARPD Board and staff.
16	720	Robertson Park Synthetic Turf	Tom Doyle	<b>PROJECT COMPLETED</b>	<b>PROJECT COMPLETED</b>
17	538	Bill Clark Park	Bob Tanaka	Design development plans and construction cost estimates submitted to District.	District to review design options and provide direction to complete the design documents.
18	516	Barn Renovations	Fred Haldeman	Staff submitted a signed contract to Paige and Turnbull for the conceptual plan and feasibility study on April 30th	Once the fully executed agreement is in hand, Paige and Turnbull will begin working on the project.
19	806	Altamont Creek Park Playground	LVJUSD	<b>PROJECT COMPLETED</b>	<b>PROJECT COMPLETED</b>