

ITEM #	PROJECT #	PROJECT DESCRIPTION	PROJECT MANAGER	CURRENT PROJECT STATUS:	NEXT PROCESS REQUIRED:
			<b>PRIORITY A</b>		
1	508	Four Parks Playground Renovations: May Nissen	Bob Tanaka	The north side of May Nissen is complete and under landscape maintenance period. At the south side of May Nissen, hardscape installation is nearly complete. Fencing and play equipment installation is ongoing.	The north side of May Nissen will be inspected for substantial completion on August 15. Public access may occur toward the end of August, while still under landscape maintenance period.  At the central and south side of May Nissen, the play equipment, pavement, flower shade structure, fencing and site furnishings will be installed by end of August. Rubber surface, planting and irrigation schedule for completion in September.
2	426	Big Trees		At Big Trees, all play equipment and site furnishings are installed. Hardscape installation work is complete.	At Big Trees, the rubber surface will be installed by end of August. Planting and irrigation should be completed by early September.
3	706	Pleasure Island		At Pleasure Island, all major work except the rubber surface at playground is complete. Plant establishment period ended on August 7 and is now under landscape maintenance period.	At Pleasure Island, rubber surface installation will begin August 12. An inspection for substantial completion will occur on August 22, and the entire site will be open to the public on August 30.
4	327	Jane Addams		At Jane Addams, playground equipment, hardscape and irrigation work is nearing completion.	At Jane Addams, the rubber surface will be installed during the third week of August. A substantial completion inspection is scheduled for August 29.

# CIP PROJECT UPDATES

AUGUST | 2019

5	719	Sunset Park Playground	Samir Khanna	Revised plans were submitted to the City for Plan check comments. O'Dell Engineering will be initiating the bidding process as soon as applicable city permits are received.	CIP will put the job out to bid this fiscal year.
6	446	Sycamore Grove Extension – Arroyo Del Valle Trail Bridge Connection	Pat Sotelo/Bruce Aizawa Tri-Valley Conservancy	Construction began July 15. Trees have been removed from the bridge corridor. Arroyo Road entrance to Sycamore Grove will be closed to the public for the duration of construction.	Construction continues. A meeting with Alameda County was held to plan and to conform to ADA requirements throughout the project area.
7	726	RLCC Security and Alarm System	Samir Khanna	Final plans are being completed. Kronos compatible hardware and other misc. doors / panels etc. have been selected.	Work is scheduled for this fiscal year.
8	729	Asset Management High Priority Projects	Bruce Aizawa	(See Projects Listed Below)	(See Projects Listed Below)
	729a	Rodeo Stadium Infrastructure Improvements	Samir Khanna	Final plans are being completed for submitting for applicable city permits. Planning to post project/bid opportunity by end of summer.	Work is scheduled for this fiscal year.
	729b	May Nissen Pool Renovation	Allie Ikeda	Project scheduled to begin during winter 2019.	
	729d	Energy Efficiency Measures	Fred Haldeman	Work is progressing on schedule. Expected completion for summer 2019.	Most mechanical work is completed. Lighting upgrades will continue through July.

# CIP PROJECT UPDATES

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9	455	Shade Structures at Various Parks	Bruce Aizawa	Evaluating/prioritizing park sites for next round of shade installation.	
10	723	Patterson Ranch Trail	Pat Sotelo	The LARPD Board of Directors has approved the Initial Study/ Mitigated Negative Declaration for the proposed trail on Zone 7 property.	Zone 7 and LARPD staff will work together on a trail agreement for LARPD's use of Zone 7's property for a recreational trail.
12	516	Barn Renovations	Fred Haldeman	Paige and Turnbull has identified accessibility concerns as well as minor structural concerns. They are currently estimating costs to address these issues before doing more work.	
13	901	COL Trails Grant	Bruce Aizawa	A tour the trails (included in the grant) occurred with the LARPD/COL staff on July 19 <sup>th</sup> .	Continue to work with the COL.
14	807	Robert Livermore Baseball Fields	Bruce Aizawa	An evaluation of irrigation and drainage needs has been conducted.	Determining revised costs of the potential project.
11	538	Bill Clark Park	Bob Tanaka	Project is on indefinite hold.	Project is on indefinite hold.
15	729c	Tex Spruiell Park Renovation	Bob Tanaka	Project on hold.	This project will be considered with the Proposed CIP Budget for FY 2019-2022
16	905	Bill Payne Park Master Plan	Patricia Lord	<b>PLAN COMPLETED:</b> On December 12, 2018 the Board of Directors adopted the Final Initial Study and Mitigated Negative Declaration, and the Bill Payne Park Master Plan.	At this time, the District has no source of funding to implement a project of this magnitude with cost estimates at \$18.5 M.

# CIP PROJECT UPDATES

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		COMPLETED CIP PROJECTS			
1	603	Sycamore Grove – Arroyo Del Valle Trail Renovation	Pat Sotelo	PROJECT COMPLETED	PROJECT COMPLETED
2	209	Ravenswood Upgrade(s)	Fred Haldeman	PORCH PROJECT COMPLETED	PORCH PROJECT COMPLETED
3	432	ADA Projects	Pat Sotelo	PROJECT COMPLETED	PROJECT COMPLETED
4	455	Shade Structures at Various Parks	Tom Doyle	ROBERTSON PARK and MAITLAND HENRY PARK PLAYGROUND SHADE COMPLETED.	ROBERTSON PARK and MAITLAND HENRY PARK PLAYGROUND SHADE COMPLETED.
5	442	RLCC Aquatics Pool Deck Repair	Terracon	PROJECT COMPLETED	PROJECT COMPLETED
6	720	Robertson Park Synthetic Turf	Tom Doyle	PROJECT COMPLETED	PROJECT COMPLETED
7	806	Altamont Creek Park Playground	LVJUSD	PROJECT COMPLETED	PROJECT COMPLETED