

CIP PROJECT UPDATES

DECEMBER | 2019

ITEM #	PROJECT #	PROJECT DESCRIPTION	PROJECT MANAGER	CURRENT PROJECT STATUS:	NEXT PROCESS REQUIRED:
			PRIORITY A		
1	508	Four Parks Playground Renovations: May Nissen	Bob Tanaka	<p>The north side of May Nissen is complete and open to the public.</p> <p>The central and south side of May Nissen is substantially complete. Punch list established and entire project area will be open to the public on December 18, 2019. Under plant establishment period.</p>	<p>Minor punch list items still underway by contractor.</p> <p>Plant establishment period ends of January 1, 2020 and landscape maintenance period ends on March 1, 2020.</p>
2	426	Big Trees		Big Trees is substantially complete and under landscape maintenance period. Playground is open to the public.	At Big Trees, landscape maintenance period will be completed on January 9, 2020. Closeout procedures to be conducted when May Nissen closeout process begins in February, 2020.
3	706	Pleasure Island		At Pleasure Island, remaining backcheck punch list items completed and is open to the public.	At Pleasure Island, closeout procedures to be conducted when May Nissen closeout process begins in February, 2020.
4	327	Jane Addams		Jane Addams is substantially completed and is in landscape maintenance period.	At Jane Addams, backcheck punch walk to be performed after landscape maintenance period ends on January 5, 2020.

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5	719	Sunset Park Playground	Samir Khanna	Construction commenced December 3 rd , 2019, with completion anticipated during spring.	Periodic Construction Observation underway.
6	446	Sycamore Grove Extension – Arroyo Del Valle Trail Bridge Connection	Dana Jones/ Jill Kirk Tri-Valley Conservancy	Construction began July 15. Arroyo Road entrance to Sycamore Grove will be closed to the public for the duration of construction. The bridge has been installed.	Construction continues for landscaping elements, ADA-accessibility improvements, and the construction of pathways, access ramps, and other design elements. The bridge dedication is scheduled for December 12.
7	726	RLCC Security and Alarm System	Samir Khanna	Plans have been submitted to LARPD for final comments. Kronos compatible hardware and other misc. doors / panels etc. have been selected.	A formal bid process is not anticipated, given the project costs. All further work to be completed internally.
8	729	Asset Management High Priority Projects	Bruce Aizawa	(See Projects Listed Below)	(See Projects Listed Below)
	729a	Rodeo Stadium Infrastructure Improvements	Samir Khanna	Plan Set has been submitted to LARPD for final comments. After approval, plans will need to be submitted for applicable city permits.	Bidding and construction schedule TBD.
	729b	May Nissen Pool Renovation	Allie Ikeda	Project scheduled to begin during winter 2019.	
	729d	Energy Efficiency Measures	Fred Haldeman	Mechanical work is completed.	Progressing with PG&E on the financing.

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9	455	Shade Structures at Various Parks	Bruce Aizawa	Evaluating/prioritizing park sites for next round of shade installation.	
10	723	Patterson Ranch Trail	Dana Jones/ Jill Kirk	The LARPD Board of Directors has approved the Initial Study/ Mitigated Negative Declaration for the proposed trail on Zone 7 property.	Zone 7 and LARPD staff will work together on a trail agreement for LARPD's use of Zone 7's property for a recreational trail. Open Space staff is preparing for a spring 2020 trail build.
11	516	Barn Renovations	Fred Haldeman	Paige and Turnbull have identified accessibility concerns as well as minor structural concerns. They are currently estimating costs to address these issues before doing more work.	
12	901	COL Trails Grant	Bruce Aizawa	Continue to work closely with the COL.	
13	807	Robert Livermore Baseball Fields	Bob Tanaka	Site analysis diagram, equipment questionnaire, and site furnishings image board submitted for District review.	Design Development plans with construction cost estimate figures to be prepared for District review.
14	538	Bill Clark Park	Bob Tanaka	Project is on indefinite hold.	Project is on indefinite hold.
15	729c	Tex Spruiell Park Renovation	Bob Tanaka	Project on hold.	This project will be considered with the Proposed CIP Budget for FY 2019-2022
16	905	Bill Payne Park Master Plan	Patricia Lord	PLAN COMPLETED: On December 12, 2018 the Board of Directors adopted the Final Initial Study and Mitigated Negative Declaration, and the Bill Payne Park Master Plan.	At this time, the District has no source of funding to implement a project of this magnitude with cost estimates at \$18.5 M.

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		COMPLETED CIP PROJECTS			
1	603	Sycamore Grove – Arroyo Del Valle Trail Renovation	Pat Sotelo	PROJECT COMPLETED	PROJECT COMPLETED
2	209	Ravenswood Upgrade(s)	Fred Haldeman	PORCH PROJECT COMPLETED	PORCH PROJECT COMPLETED
3	432	ADA Projects	Pat Sotelo	PROJECT COMPLETED	PROJECT COMPLETED
4	455	Shade Structures at Various Parks	Tom Doyle	ROBERTSON PARK and MAITLAND HENRY PARK PLAYGROUND SHADE COMPLETED.	ROBERTSON PARK and MAITLAND HENRY PARK PLAYGROUND SHADE COMPLETED.
5	442	RLCC Aquatics Pool Deck Repair	Terracon	PROJECT COMPLETED	PROJECT COMPLETED
6	720	Robertson Park Synthetic Turf	Tom Doyle	PROJECT COMPLETED	PROJECT COMPLETED
7	806	Altamont Creek Park Playground	LVJUSD	PROJECT COMPLETED	PROJECT COMPLETED