

Livermore Area Recreation and Park District

Staff Report

TO: Chair Palajac and Board of Directors

FROM: Patricia Lord, Assistant General Manager
Jeffrey Schneider, Administrative Services Manager

DATE: February 26, 2020

SUBJECT: Rodeo Stadium Infrastructure Improvements

RECOMMENDATION: That the Board of Directors authorize the General Manager to go out to bid for Project No. 729A for the construction of Rodeo Stadium Infrastructure Improvements.

BACKGROUND: The Robertson Park Rodeo Stadium was identified in the 2017 Asset Management Plan for infrastructure improvements, and currently has a total project budget of \$283,450. The construction costs, soft costs and contingency costs are now estimated higher than amounts originally budgeted in FY 2017-18. The site preparation and grading work includes: erosion control, tree protection fencing, removal of pavement, removal of handrails and guardrails, rough and finish grading. The flatwork and surfacing work requires four-inch concrete pavement with four-inch new aggregate. The new features and furnishings include new guardrails and handrails. The scope of work includes the rodeo roof structural upgrades. The annual Livermore Rodeo takes place the second weekend in June. A requirement to be outlined in the bid documents will be that the Project cannot interfere with the rodeo.

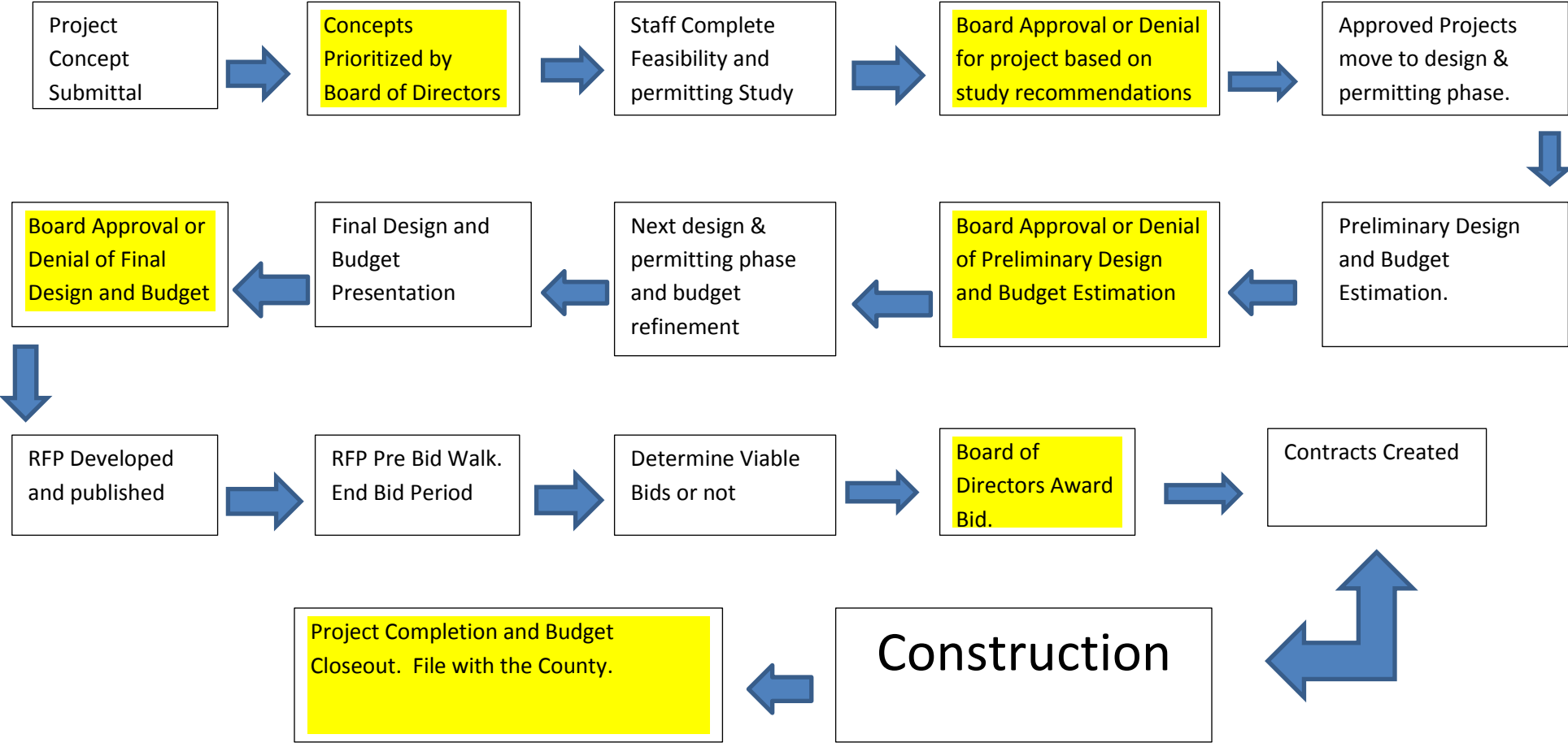
FISCAL IMPACT: The funding for this Project No. 729A, Rodeo Stadium Infrastructure Improvements, is budgeted in the Capital Improvement Plan Budget and available in the District's General Fund with deferred maintenance. The Board of Directors has the authority to award or deny a contract for construction. (See Attachment A – Major Capital Improvement Project Flow Chart).

ATTACHMENT:

- A. Major Capital Improvement Project Flow Chart

Major Capital Improvement Project

Flow Chart



*At every Board of Directors Decision Point you will be given new updated budgets with phases. The board can choose to fund only the next phase and allow for flexibility in funding sources.