

Livermore Area Recreation and Park District Staff Report

TO: Chair Palajac and Board of Directors

FROM: Mat Fuzie, General Manager

PREPARED BY: Jeffrey Schneider, Administrative Services Manager
Michelle Newbould, Administrative Assistant/CIP

DATE: September 9, 2020

**SUBJECT: Acceptance of the Sunset Park Playground Project,
LARP Project No. 719**

RECOMMENDATION: That the Board of Directors adopt Resolution No. ____, accepting the Sunset Park Playground Project, LARP Project No. 719, as complete, and authorize the General Manager to file a Notice of Completion with Alameda County.

BACKGROUND: The previous Sunset Park Playground, which was 20 years old, was removed in 2017 as part of the process to save a 200-year-old valley oak tree. An earlier plan that included three separate play areas set along a “Play Trail” was scrapped at the May 9, 2018 Board meeting, and staff were instructed to begin the project anew, with a designated total budget of \$1.2 million, which included a construction cost estimate of \$907k including contingency.

On August 30, 2019, bid documents for the Sunset Park Playground Project were published. The Board of Directors awarded the contract for this project to GoodLand Landscape Construction, Inc. in the amount of \$870,524 on October 30, 2019.

The scope of work under the contract involved construction of a new playground to replace damaged/removed playground, new tables, new benches, new shade structures, new concrete flatwork, new drainage items such as drywells and turf and irrigation.

Additionally, during excavation of the old Sunset Park playground back in December 2019, a shallow unidentified PG&E electrical line was found running through the playground to the existing PG&E meter & irrigation controller which would have conflicted with the new play equipment footings. As a consequence, all associated conduit was to be re-routed around the proposed playground footprint, with a new irrigation controller and relocated PG&E meter located close to the Geneva St. sidewalk. The irrigation in the existing lawn areas also needed to be upgraded to work with the relocated controller location.

FINANCIAL SUMMARY: This project was funded through AB1600 (developer) fees, and was completed under budget. Table 1, below, provides a detailed view of actual spending versus the approved budget. Bottom line: The project was completed at \$1,124,522, or \$75,478 below budget.

TABLE 1

Sunset Park Financial Summary

Budget		Actual
\$ 81,700	RRM Final Design - 7/23/18 Agreement - spend to date	\$ 92,440
\$ 12,000	RRM Construction Administration Not-to-exceed agreement	
\$ 13,572	O'Dell Project Mgmt - spend to date through Oct19 (from FY18-19 on)	\$ 61,000
\$ 56,428	O'Dell Project Mgmt - remaining project spend estimate	
\$ 11,140	Permits (actual)	\$ 11,140
\$ 6,000	Estimate - Geotech (soil compression testing, etc....)	\$ 10,104
\$ 1,500	Legal costs to address formal contesting of Low Bid	\$ -
\$ 1,000	COL cost Bid Review Invoice	\$ -
\$ 870,524	Goodland Landscape Construction, Inc.	\$ 936,938
	J.D. Cahill Electric (work with PG&E to address unanticipated electrical line issue)	\$ 12,900
\$ 146,136	Contingency	
\$ 0		
\$ 1,200,000	Total Project Spend	\$ 1,124,522
	Amount Under/(Over) Project Budget >	\$ 75,478

**THE BOARD OF DIRECTORS
OF THE
LIVERMORE AREA RECREATION AND PARK DISTRICT**

RESOLUTION NO. _____

**A RESOLUTION ACCEPTING THE FOLLOWING PROJECT AS COMPLETE:
719-Sunset Park Playground**

BE IT RESOLVED, by the Board of Directors, as the governing body of the Livermore Area Recreation and Park District, that the project listed above is hereby accepted as complete, and the General Manager is hereby authorized to file a Notice of Completion with Alameda County.

ON MOTION of Director _____, seconded by Director _____, the foregoing resolution was passed and adopted this 9th day of September, 2020, by the following roll call vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Approved this 9th day of September 2020,

Jan Palajac
Chair, Board of Directors

ATTEST:

Mathew Fuzie
General Manager and ex-officio Clerk to the Board of Directors