



Bonner County Solid Waste

8/12/2025

Memorandum

Solid Waste
Item # 1

To: Commissioners

From: Bob Howard, Director

Re: Budget Re-Allocation

Solid Waste is requesting to re-allocate a total of \$100,000.00 from line item 023-9470 Capital Land Improvements to the following accounts \$60,000.00 to 023-7530 Site Repairs and Maintenance, \$38,000.00 to 023-7040 Vehicle Maintenance and Repairs and \$2000.00 to 023-7423 Tipping Floor Maintenance.

Re-allocating these funds will allow Solid Waste to make needed repairs and purchases within this fiscal year.

Auditing Review: yes



APPROVED

Email is attached verifying that auditing has verified that the funds to cover this item are within the budget; this is required for any expenditure/budget adjustment request.

Risk Review: yes



APPROVED

If applicable, email is attached verifying that all Risk questions/concerns have been resolved and that it has been approved. This includes new equipment/assets to be insured or contracts requiring insurance for review.

Legal Review: yes

B. Wilson

Email is attached verifying that all legal questions/concerns have been resolved and that it has been approved.

Distribution: _____

Original to BOCC

Copy to

A suggested motion would be: **Based on the information before us I move to approve the reallocation of \$100,000.00 from line item 023-9470 Capital Land Improvements to the following line items, \$60,000.00 to 023-7530, \$38,000.00 to 023-7040 and \$2000.00 to 023-7423.**

Recommendation Acceptance: ☒ yes ☐ no

Asia Williams
Asia Williams, Chair

8/12/2025
Date

RESOLUTION NO. 25 - 50

SOLID WASTE

REALLOCATION OF SOLID WASTE DISPOSAL FUND APPROPRIATIONS

WHEREAS, Idaho Code 31-1605 authorizes the Board of County Commissioners to adjust the adopted budget, provided that such changes are supported by equal and offsetting appropriations; and

WHEREAS, during the preparation for the Fiscal Year 2025 budget, it was anticipated that the Colburn tipping floor asphalt would require replacement, and \$500,000.00 was accordingly budgeted under line item 023-9470 (Capital Land Improvements); and

WHEREAS, upon further evaluation, it was determined that the tipping floor asphalt does not require replacement; and

WHEREAS, Solid Waste now requests that some of the previously budgeted funds be reallocated to better serve needs by transferring \$100,000.00 from line item 023-9470 Capital Land Improvements to the following accounts \$60,000.00 023-7530 Site Repairs and Maintenance, \$38,000.00 to 023-7040 Vehicle Maintenance and Repairs and \$2000.00 to 023-7423 Tipping Floor Maintenance and Repairs.

NOW, THEREFORE, BE IT RESOLVED, that the Bonner County Board of Commissioners hereby authorizes the County Clerk to open the Fiscal Year 2025 budget and reallocate \$500,000.00 from account 023-9470 to account 023-9370 as outlined above.

ADOPTED, as a Resolution of the Board of Commissioners of Bonner County upon which a majority vote was had on the 12th day of August 2025.

Bonner County Board of Commissioners


Asia Williams, Chair


Ron Korn, Commissioner


Brian Domke, Commissioner

ATTEST: Michael Rosedale

By: _____
Deputy Clerk