RESOLUTION NO. 2025 - 5

Planning Department Budget Adjustment - Unanticipated Revenues

WHEREAS, Idaho Code Section 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governmentsor private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, Bonner County Planning Department receives fees for building location permits; and

WHEREAS, the Planning Department has received unexpected additional revenue in the amount of \$51,658 from Title 11, Title 12, and Title 14 fees; and

WHEREAS, the Planning Department requests the additional revenue be placed in Planning Department FY2025 Budget B, \$40,000;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby orders the Clerk to schedule revenue in the Planning Department FY2025 Budget B \$40,000.00; this adjustment is due to the receipt of unanticipated revenue.

Adopted as a Resolution of the Board of Commissioners of Bonner County, Idaho the 26th day of August, 2025.

Asia Williams, Chairwoman

ATTEST: Michael W. Rosedale
Brian Domke, Commissioner

By Deputy Clerk



Bonner County

Planning Department

August 26, 2025

Memorandum

Planning Dept
Item #1

To: Commissioners

From: Jake Gabell, Bonner County Planning Director

Re: FY2024-2025 B Budget Fund Budget Adjustment

Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes.

The Planning Department has received unanticipated revenue in excess of the budget for FY2025 of \$51,658 from Title 11, Title 12, and Title 14 fees and requests that additional funds in the amount of \$40,000 be added to the FY2025 budget. These funds will be used to pay for the short-term rental software renewal cost of \$18,900 and other operating costs in the B budget.

Auditing Review: 8/19 via email Email is attached verifying that auditing has verified that the funds to cover this item are within the budget; this is required for any expenditure/budget adjustment request.
Risk Review: If applicable, email is attached verifying that all Risk questions/concerns have been resolved and that it has been approve This includes new equipment/assets to be insured or contracts requiring insurance for review. Legal Review: 8/19 via email Email is attached verifying that all legal questions/concerns have been resolved and that it has been approved.
Distribution: Original to BOCC Copy to Jake Gabell
A suggested motion would be: Based on the information before us I move to approve this request for

additional funds to the Planning Department FY2025 B Budget in the amount of \$40,000, Resolution

Recommendation Acceptance: ☐ yes ☐ no

2025-

Asia Williams, Chair

8/26/25 Date Budget B Miscellaneous Expense 00123-7860

40000

Total

40000