RESOLUTION NO. 2025 -

Unanticipated Revenue from the State to be used for Road Maintenance

Add Unanticipated Revenues to FY 2026 "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County Road and Bridge received unanticipated revenues from 002-4680 That is \$1,898,059.93 from the state's general fund and \$648,910.61 For a combined total of all unanticipated revenues equaling \$2,546,970.54

WHEREAS, these monies are intended to be used for road maintenance projects and

WHEREAS, Bonner County could use these funds for projects that already started in fiscal 2025 and will be completed in fiscal 2026

WHEREAS, Road and Bridge would like to use the monies for the Clagstone Asphalt project and the Cocolalla Bridge replacement in fiscal 2026.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY25 budget and add \$1,426,687.06 to object lines 002-8490 Plant Asphalt Mix. Add \$1,120,283.48 to 002-8551 Bridge Repairs

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 7th day of October 2025.

BOARD OF BONNER COUNTY COMMISSIONERS

Brian Domke, Chairman

Ron Korn, Commissioner

Asia Williams, Commissioner

ATTEST: Michael Rosedale

Deputy Clerk



BONNER COUNTY ROAD & BRIDGE

1500 Highway 2, Suite 101 • Sandpoint, ID 83864 • Phone: 208-255.5681 Fax: 208-263.9084 email: roads@bonnercountyid.gov

Memorandum

ROAD & BRIDGE

Item #1

Date: October 7th, 2025

Bonner County Commissioners To:

From: Jason Topp, Director

Road and Bridge Budget – Add unanticipated Funds to FY26 Budget line items 002-8490 Re:

Plant Asphalt & 002-8551 Bridge Repairs

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

Bonner County Road and Bridge received in our fourth quarter payment unanticipated revenue from 002-4680 State Revenue for the sum of \$2,546,970.54 These are funds that came from the excess tax revenue from the state and the state's general fund that was distributed throughout the local jurisdictions by a percentage dependent on population.

These funds are intended for road maintenance as outlined by the state.

Whereas projects have been started in Fiscal Year 2025 and will be completed in FY26 We are proposing to increase Bonner County Road and Bridges budget line Item 002-8490 Plant Asphalt Mix by \$1,426,687.06 to complete the 5.7 remaining miles of Clagstone road that was approved on September 8th 2025 by the Board of County Commissioners and Increase line item 002-8551 Bridge repairs by \$1,120,283.48 for the replacement of the Cocolalla bridge as these funds will fund and complete both projects in Fiscal 2026.

Road & Bridge requests the Commissioners authorize the Clerk to open the FY 2026 budget and add unanticipated revenue to Road and Bridges "B" Budget for a total increase of \$2,546,970.54 Please reference the attached budget amendment resolution.

Distribution:

Road and Bridge Department

Review:

Copy to Auditors Auditors

Risk

Legal

A suggested motion would be: I move to approve Resolution, number to be assigned, authorizing the Clerk to open the Road and Bridge FY2026 budget and add unanticipated revenues to the Bonner County Road and Bridges "B" Budget for the sum of \$2,546,970.54 as detailed in the Resolution.

Recommendation Acceptance: Yes ⋈ No □

Commissioner Brian Domke, Chairman