## RESOLUTION NO. 2025 - 7

## Add Carry Forward funds to FY 2026 "B" Budget

**WHEREAS**, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County Road and Bridge budgeted for a final pay out in fiscal 2025 for the Spirit Lake Curves project.

WHEREAS, Bonner County has obligated these funds for this project, and the project has been started in Fiscal 2025 and will be finished in Fiscal 2026.

**WHEREAS,** Road and Bridge will need these funds to complete this transaction for this contractual obligation.

**NOW, THEREFORE, BE IT RESOLVED,** that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY26 budget and carry forward from Fiscal 2025-line item 002-9000 Grant County Match \$617,354.98 to Fiscal 2026 object lines 002-9000 Grant County Match.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 7th day of October 2025.

**BOARD OF BONNER COUNTY COMMISSIONERS** 

Brian Domke, Chairman

Ron Korn, Commissioner

ia Williams, Commissioner

ATTEST: Michael Rosedale

**Deputy Clerk** 



## BONNER COUNTY ROAD & BRIDGE

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## Memorandum

ROAD & BRIDGE

Item #3

Date: October 7th, 2025

**Bonner County Commissioners** To:

From:

Jason Topp, Director

Re:

Road and Bridge Budget - Carry Over funds from FY25 to FY26

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

On January 11, 2022, commissioners approved an application for the Spirit Lake Curve project. On January 10th 2023 commissioners approved the state and local agreement for the project that obligated an amount of \$677,100.00 to be contributed to the project that would need to be budgeted for in fiscal 2025. Though the project is up and going only a portion of these funds were expended leaving \$617,354.98 that will need to be carried forward to fiscal 2026 for the final pay out.

These funds are in fiscal 2025 002-9000 Grant County match.

Whereas this project has been started and the portion for this payout will be finished in fiscal 2026

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2026 budget and add \$617.354.98 from the fiscal 2025-line item 002-9000 Grant County Match as detailed in the attached resolution as the monies being carried forward are obligated to this project.

Distribution:

Road and Bridge Department

Review:

Copy to Auditors

Auditors

Risk

Legal

A suggested motion would be: I move to approve Resolution, number to be assigned, authorizing the Clerk to open the Road and Bridge FY2026 budget and carry forward Fiscal 2025 funds totaling \$617,354,98 to the Bonner County Road and Bridges "B" Budget as detailed in the Resolution.

Recommendation Acceptance: Yes ✓ No □

Brian Domke, Chairman

Date: 10/7/25