

RESOLUTION NO. 26- One
Treatment Court 005-6440, Travel

**Add unallocated funds to FY 2026 Treatment
Court Budget**

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County received revenue from the state of Idaho in the sum of \$96,921.20. These monies are not earmarked for any specific use.

WHEREAS, these unallocated funds can be used to send the Treatment Court team to the All Rise Conference in July 2026.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Treatment Court FY26 budget and increase line item 005-6440 (travel) by \$15,000.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 3rd day of February, 2026.

Board of County Commissioners



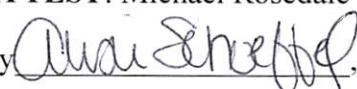
Asia Williams, Commissioner



Brian Domke, Commissioner Chair



Ron Korn, Commissioner

ATTEST: Michael Rosedale
By , clerk



MEMO

Lisa Chesebro
First District Trial Court Administrator
lchesebro@idcourts.net
(208)446-1221

To: Bonner County Commissioners
cc: Judge Jensen and Tori Cavendar
Date: January 23, 2026
Re: Add funds to FY 2026 Treatment Court Budget, line item 005-6440

Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes. Bonner County Treatment Court has a current balance of \$130,921.20 with the year budget being \$34,000. These unallocated funds of \$96,921.20 are from state revenue.

Whereas continued training and professional development is necessary to ensure the continued growth, compliance, and success of the Bonner County Treatment Court, we are proposing to increase Treatment Court budget line 005-6440, travel, in the amount of \$15,000 so that the Treatment Court team members (five) may attend the All Rise conference, RISE26, in Nashville, TN from July 20-23, 2026.

Treatment Court requests the Commissioners authorize the Clerk to open the FY 2026 budget and add unallocated revenue to Treatment Court budget for a total increase of \$15,000. Please reference the attached budget amendment resolution.

A suggested motion: Based on the information before us, I move to approve Resolution, number to be assigned, to authorize the Clerk to open the FY 2026 budget and add unallocated revenue to Treatment Court budget for a total increase of \$15,000.

APPROVED

Recommendation Acceptance: yes no

A handwritten signature in blue ink, appearing to read "B. Domke".

Commissioner Brian Domke, Chairman

2/3/26

Date

Lisa Chesebro

Subject: FW: resolution breakdown
Attachments: Justification-Toolkit.pdf

From: Tori Cavender <tcavender@bonner.idcourts.gov>
Sent: Wednesday, January 14, 2026 11:59 AM
To: Lisa Chesebro <lchesebro@idcourts.net>
Subject: resolution breakdown

Lisa,

For sending 5 team members (Judge, treatment, felony and misdemeanor probation, public defender). The attachment is the justification toolkit that RISE puts out for information.

Training dates: July 20-23. Nashville, TN Rise26.

Flights: July 19-23- there are so many options flights could be more- this was best option between arrival times and cost (although 6:20 leave time from up here means leaving the house really early);

One I found:

Delta leaving 6:20a – 3:52pm \$264
Delta returning 4:45p-10:48p \$239
Approx. Total \$503 = \$2515

Lodging: July 19-23 about \$255.85/night – 5 nights x5 people x \$255.85 = \$6396.25 (Approximate, the number I got off the toolkit)

Membership: \$60x5=\$300

Conference: \$860x5= \$4300

Approximate total : \$13,511.25

Tori Cavender

Bonner County Drug Court Coordinator

Phone: 208-255-3630 ext. 2150

Fax: 208-265-1475

E-mail: tcavender@bonner.idcourts.gov (NEW EMAIL)



July 20-23, 2026 • Nashville, Tennessee

JUSTIFICATION TOOLKIT

We'll help you get to Nashville, Tennessee with our Justification Toolkit!

Many travel and training budgets have been reduced, which means that regardless of the merits of attending RISE26, you'll probably need to justify the expense and your time away from the office. So, we've put together a Justification Toolkit to help you explain how the return on investment is substantial for attending this training.

- Benefits of Attending
- Tips and Talking Points
- Calculate your Return on Investment (ROI)
- Justification Letter (a letter template you can complete and give your supervisor)

RISE26 reflects the "must have" content for treatment court professionals. It's the one event that brings together judges, law enforcement officials, treatment providers, drug and veterans court coordinators, researchers, leading authorities on best practices in adult, juvenile, and veterans substance use treatment, drug court graduates, veteran treatment court graduates, probation officers, attorneys, consumer advocates, and experts in the treatment court field who will provide you with usable answers to your most pressing questions. No combination of other events can equal the quality, scope, and value of these four days. Since you've found this page, you probably know for more than 25 years this conference has consistently delivered the best-in-class speakers and content and is recognized as the leading training conference in the treatment court field.

Benefits of Attending

RISE26 includes content for treatment courts of every size and region. You'll gain new tactics, insights, and increased ability to improve the success of your treatment courts.

Five reasons you must attend:

1. Exclusive, practical content on topics for every discipline on your team.
2. Sessions covering every aspect of treatment courts.
3. Direct access to the largest group of experts in the fields of treatment, evaluation, supervision, law, and other issues impacting your program.
4. Significant opportunities for peer idea exchanges.
5. A superior RISE26 Expo showcasing the newest and most innovative services and products for the treatment court field.

You'll benefit from:

- Comprehensive content: All Rise will cover the topics that matter most to treatment court professionals.
- A flexible program: We offer a combination of concurrent, discipline breakouts, skills-building, training, and general sessions – providing you the ability to custom-build a tailor-made conference experience.
- Current thinking in the heart of the treatment court communities: Come hear experts talk about what concerns them now and into the future.

Tips and Talking Points

Here are some tips and talking points that you will want to consider when making your request to attend RISE26 – focus on what you will specifically bring back to the organization as return for the investment.

Prepare

- Be ready with a plan that shows who will cover for you while you are attending RISE26.

- This conference will help build your team, providing a forum for team members to discuss tools, technologies, and processes and how they might apply to improve your treatment court.

Emphasize

- RISE26 offers a comprehensive, time-intensive learning environment. Your attendance will be much more cost effective and time-efficient compared to registering for multiple seminars or webinars. Plus, you'll minimize the time you are away from the office.
- The conference offers treatment court professionals an unparalleled, world-class education. It provides an in-depth curriculum developed and delivered by the field's most recognized experts.
- Professional development training is critical to prepare employees to take on greater responsibility. Attendance at professional development conferences such as this will provide your treatment court with the tools to ensure your program has access to evidence-based solutions for your court and its participants.
- If you are working to obtain or maintain your professional education status, remind your supervisor that the conference offers valuable training hours you can apply towards required continuing education. This conference has been approved for continuing legal education (CLE) credits in most states, judicial education (CJE) credits, substance abuse provider and social work continuing education (CEU) hours. Also, All Rise is a certified provider of education for NAADAC.
- The content is appropriate for courts of all sizes and all regions.
- Vendor contacts and information from the RISE26 Expo.

Share

- Offer to deliver a short presentation and Q&A to your colleagues to share what you've learned. That way, others in your court will get the benefits of your attendance too.
- Share the speaker handouts with your colleagues. As an attendee, you have unlimited access to materials posted by speakers.

Calculate ROI for Attendance (How to justify conference attendance)

Conference expenses are affected by a number of factors. Before you can even begin to justify conference expenses, you need to calculate what those expenses are. To do so, use the following Expenses Worksheet to develop a cost estimate for attending RISE26.

Expense	Guideline	Cost
Conference registration	\$860/member \$960/non-member	\$
Flight	Try a web travel service to get a quick estimate	\$
Lodging	All Rise has negotiated per diem rates with most hotels	\$217 (room rate) + \$21.16 (9.75% state tax) + \$15.19 (7% occupancy tax) + \$2.50 (City tax) = \$255.85/night
Transportation (airport to hotel)	Taxi, car rental, ride share, etc.	\$
Transportation (hotel to airport)	Taxi, car rental, ride share, etc.	\$
Mileage reimbursement	Use Google to calculate distances, then multiply miles by 72.5 cents/mile (IRS standard for 2026)	\$
Parking reimbursement	At airport for flight departure, or at hotel where conference is located	\$
Food per diem	The IRS local rate is \$86	\$
		Total

Below is a suggested template for a letter you can draft to request employer support for your attendance at RISE26, July 20-23, 2026, in Nashville, TN. If you decide to use it, please make sure you include your court or agency's name and the correct prices in the appropriate areas. Also, be sure to do your homework and calculate your return on investment (ROI). Registration includes a daily coffee break. We look forward to seeing you in Nashville, TN!