

RESOLUTION NO. 2026 - 11
JUSTICE SERVICES
Juvenile Detention

Budget Adjustment – Juvenile Detention Contract Unanticipated Revenues

WHEREAS, Idaho Code Section 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, Bonner County Justice Services receives monies from contracts for housing juveniles from Boundary County, Idaho, Lincoln County, Montana, the Kootenai Tribe of Idaho, and the Idaho Department of Juvenile Corrections in the Bonner County Juvenile Detention Center each fiscal year; and

WHEREAS, the Justice Services Department has received unexpected additional revenue in the amount of \$26,248.35 from the above-described contracts; and

WHEREAS, the Justice Services Department requests the additional revenue currently held in the Juvenile Detention FY24-25 Budget, Revenue Account No. 03475-4990 – JUVENILE DETENTION BILLING for use as additional funding for Juvenile Detention FY25-26 Budget, Account No. 03475-6720 – SMALL ASSETS AND EQUIPMENT in the amount of \$10,000.00 and Account No. 03475-6110 – OVERTIME in the amount of \$16,248.35.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby authorizes the Clerk to schedule revenue currently held in the Juvenile Detention FY24-25 Budget, Revenue Account No. 03475-4990 – JUVENILE DETENTION BILLING for use as additional funding for Juvenile Detention FY25-26 Budget, Account No. 03475-6720 – SMALL ASSETS AND EQUIPMENT in the amount of \$10,000.00 and Account No. 03475-6110 – OVERTIME in the amount of \$16,248.35.

This adjustment is due to the receipt of unanticipated revenue received from contracts for housing juvenile offenders in the Bonner County Juvenile Detention Center.

Adopted as a Resolution of the Board of Commissioners of Bonner County, Idaho on the 17 day of March, 2026.

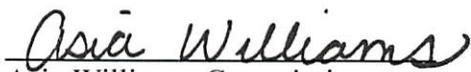
BOARD OF BONNER COUNTY COMMISSIONERS



Brian Domke, Chair



Ron Korn, Commissioner



Asia Williams, Commissioner

ATTEST: Michael Rosedale

By 

Deputy Clerk



Bonner County

Justice Services

March 17, 2026

Justice Services
Item #2

Memorandum

To: Commissioners

From: Justice Servies

Re: Budget Adjustment- Detention Contracts Unanticipated Revenues

Bonner County Justice Services receives monies from Boundary County, Idaho; Lincoln County, Montana; the Kootenai Tribe of Idaho; and the Idaho Department of Juvenile Corrections for housing juveniles in the Bonner County Juvenile Detention Center each fiscal year.

The Justice Services Department has received unanticipated revenue from these contracts in the amount of \$26,248.35.

Auditing Review: Yes



APPROVED

Email is attached verifying that auditing has verified that the funds to cover this item are within the budget; this is required for any expenditure/budget adjustment request.

Risk Review: N/A

If applicable, email is attached verifying that all Risk questions/concerns have been resolved and that it has been approved. This includes new equipment/assets to be insured or contracts requiring insurance for review.

Legal Review: N/A

Email is attached verifying that all legal questions/concerns have been resolved and that it has been approved.

Distribution: _____ Original to BOCC

_____ Copy to Justice Services

A suggested motion would be: **Based on the information before us I move** to approve Resolution, number to be assigned, ordering the Clerk to schedule revenue currently held in the Juvenile Detention FY24-25 budget, Revenue Account No. 03475-4990 – Juvenile Detention Billing for use as additional funding for Juvenile Detention FY25-26 Budget, Account No. 03475-6720 – SMALL ASSETS AND EQUIPMENT in the amount of \$10,000.00 and 03475-6110 OVERTIME in the amount of \$16,248.35. This adjustment is due to the receipt of unanticipated revenue received from contracts for housing juvenile offenders in the Bonner County Juvenile Detention Center.

Recommendation Acceptance: yes no

Brian Domke, Chair

Date