

**RESOLUTION NO. 2026 - 13**  
**JUSTICE SERVICES**

**Probation Services**

**Budget Adjustment – Drug Test Revenue Unanticipated Revenues**

**WHEREAS**, Idaho Code Section 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

**WHEREAS**, Bonner County Justice Services receives drug testing supplies monies from adult probationers each fiscal year; and

**WHEREAS**, the Justice Services Department has received unexpected additional revenue in the amount of \$15,110.79 from adult probationers for drug testing supplies; and

**WHEREAS**, the Justice Services Department requests \$15,110.79 currently held in the Probation Services FY24-25 budget Account No. 00661-4810 DRUG TEST REVENUE, to be used in the FY25-26 budget as follows: Account No. 00661-9390 CAPITAL – VEHICLES in the amount of \$6,110.79, Account No. 00661-8830 ADULT AL/DRUG MISD PROB N SVCS in the amount of \$5,000.00, Account No. 00661-6460 TRAVEL MEALS/PER DIEM in the amount of \$3,000.00, and Account No. 00661-7430 REPAIRS/MAINT-BLDGS/FIXTRS in the amount of \$1,000.00.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners of Bonner County, Idaho hereby orders the Clerk to move revenue currently held in Probation Services FY24-25 budget as follows: Account No. 00661-9390 CAPITAL – VEHICLES in the amount of \$6,110.79, Account No. 00661-8830 ADULT AL/DRUG MISD PROB N SVCS in the amount of \$5,000.00, Account No. 00661-6460 TRAVEL MEALS/PER DIEM in the amount of \$3,000.00, and Account No. 00661-7430 REPAIRS/MAINT-BLDGS/FIXTRS in the amount of \$1,000.00.

This adjustment is due to the receipt of unanticipated drug testing supplies revenue received from adult probationers.

**Adopted** as a Resolution of the Board of Commissioners of Bonner County, Idaho on the 17 day of March, 2026.

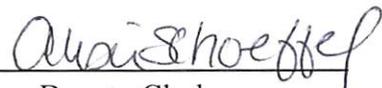
**BOARD OF BONNER COUNTY COMMISSIONERS**

  
\_\_\_\_\_  
Brian Domke, Chair

  
\_\_\_\_\_  
Ron Corn, Commissioner

  
\_\_\_\_\_  
Asia Williams, Commissioner

**ATTEST:** Michael Rosedale

By   
Deputy Clerk



# Bonner County

## Justice Services

March 17, 2026

**Justice Services**  
Item #4

### Memorandum

To: Commissioners  
From: Justice Services  
Re: Budget Adjustment- Drug Testing Supplies Unanticipated Revenues

Bonner County Justice Services receives drug testing supplies monies from adult probationers each fiscal year. The Justice Services Department has received drug testing supplies unanticipated revenue in the amount of \$15,110.79.

**Auditing Review:**  **APPROVED**

Email is attached verifying that auditing has verified that the funds to cover this item are within the budget; this is required for any expenditure/budget adjustment request.

**Risk Review:** \_\_\_\_\_

If applicable, email is attached verifying that all Risk questions/concerns have been resolved and that it has been approved. This includes new equipment/assets to be insured or contracts requiring insurance for review.

**Legal Review:** \_\_\_\_\_

Email is attached verifying that all legal questions/concerns have been resolved and that it has been approved.

Distribution: \_\_\_\_\_ Original to BOCC  
\_\_\_\_\_ Copy to Justice Services

A suggested motion would be: **Based on the information before us I move** to approve Resolution, number to be assigned, ordering the Clerk to schedule revenue currently held in the Probation Services FY24-25 budget Account No. 00661-4810 DRUG TEST REVENUE, to be used in the FY25-26 budget as follows: Account No. 00661-9390 CAPITAL – VEHICLES in the amount of \$6,110.79, Account No. 00661-8830 ADULT AL/DRUG MISD PROBN SVCS in the amount of \$5,000.00, Account No. 00661-6460 TRAVEL MEALS/PER DIEM in the amount of \$3,000.00, and Account No. 00661-7430 REPAIRS/MAINT-BLDGS/FIXTRS in the amount of \$1,000.00. This adjustment is due to the receipt of unanticipated drug testing supplies revenue received from adult probationers.

Recommendation Acceptance:  yes  no

  
\_\_\_\_\_  
Brian Domke, Chair

3/17/26  
Date