



CITY OF CRESCENT CITY

MAYOR ISAIAH WRIGHT
COUNCIL MEMBER RAY ALTMAN
COUNCIL MEMBER STEVE SHAMBLIN

MAYOR PRO TEM CANDACE TINKLER
COUNCIL MEMBER JASON GREENOUGH

AGENDA
REGULAR MEETING OF THE
CITY COUNCIL OF THE CITY OF CRESCENT CITY
FLYNN CENTER BOARD CHAMBERS
981 H STREET
CRESCENT CITY, CA 95531

MONDAY

APRIL 6, 2026

6:00 P.M.

This meeting will be held in person at the location listed above. The City will broadcast the meeting on YouTube, however, if there is a technological issue with YouTube, the meeting will continue in person as scheduled. The public may access and participate in the public meeting by (1) attending the meeting in person and making public comment when called for by the Mayor or (2) by submitting a written comment via publiccomment@crecentcity.org or by filing it with the City Clerk at 377 J Street, Crescent City, California, 95531. All public comments (via email or mail) must be received by the City Clerk prior to 12:00 p.m. the day of the meeting. Please identify the meeting date and agenda item to which your comment pertains in the subject line. Public comments so received will be forwarded to the City Council and posted on the website next to the agenda. **Written public comments will not be read aloud during the meeting.**

Notice regarding Americans with Disabilities Act: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting, please contact the City Clerk’s office at (707)464-7483, ext. 12. Notification 48 hours before the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting [28 CFR 35.102-35.104 ADA Title II]. For TTYDD use for speech and hearing impaired, please dial 711. A full agenda packet may be reviewed at City Hall, 377 J Street, Crescent City, CA or on our website: www.crescentcity.org

OPEN SESSION

Call to order
Roll call
Pledge of Allegiance

******Moment of silence for Mike Young******

CEREMONIAL ITEMS

- **Introduction of New Employees – Interim Aquatics Supervisor Rich Neeley and Relief Supervisor Hudson Williams**
- **Sexual Assault Awareness Month Proclamation**
- **Child Abuse Prevention Month Proclamation**

REPORTS AND PRESENTATIONS - None

PUBLIC COMMENT PERIOD

Any member of the audience is invited to address the City Council on any matter that is within the jurisdiction of the City of Crescent City. Comments of public interest or on matters appearing on the agenda are accepted. Note, however, that the Council is not able to undertake extended discussion or act on non-agendized items. Such items can be referred to staff for appropriate action, which may include placement on a future agenda. All comments shall be directed toward the entire Council. Any comments that are not at the podium are out of order and will not be a part of the public record. After receiving recognition from the Mayor, please state your name and city or county residency for the record. Public comment is limited to three (3) minutes. The public is additionally allotted three minutes each in which to speak on any item on the agenda prior to any action taken by the Council.

CONSENT CALENDAR

The consent calendar contains items deemed to be non-controversial and routine in nature. All items on the consent calendar will be considered as a block and voted upon in one vote unless a member of the City Council "pulls" an item from consent for individual consideration. Public comment will be taken on the consent agenda as a whole, unless an item is pulled. Any pulled item will receive its own public comment opportunity.

1. Warrant Claims List

- *Recommendation: Receive and file the warrant claims list for the period March 7, 2026 through March 20, 2026.*

2. Council Minutes

- *Recommendation: Approve and adopt the March 16, 2026 minutes of the City Council of the City of Crescent City.*

3. Payroll Report

- *Recommendation: Receive and file the biweekly payroll reports for the period ending March 21, 2026 paid March 27, 2026.*

4. Budget-to-Actual Summary as of February 28, 2026

- *Recommendation: Receive and file budget-to-actual summary of the City's major operating funds for Fiscal Year 2025-26 as of February 28, 2026*

5. Establishing a Reduced Fee for Planning Commission Review of Murals

- *Recommendation: Approve and adopt Resolution No. 2026-24, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY ESTABLISHING A REDUCED FEE FOR PLANNING COMMISSION REVIEW OF MURALS*

6. Front Street Gateway Project Stover Engineering Task Order 22 Amendment 3

- *Recommendation: Authorize the City Manager to sign the Front Street Gateway Design Project Amendment 3 to Stover Engineering Task Order #22*

PUBLIC HEARING - None

CONTINUING BUSINESS - None

NEW BUSINESS

7. Letter of Support for the Partnership for the Performing Arts

- *Recommendation: Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Approve and authorize the City Council to sign a City/County joint letter of support for the Partnership for the Performing Arts Project for the Development of a Performing Arts Center in Del Norte County*

8. Proposed Increases to Water Rates

- *Recommendation: Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Waive full reading, read by title only and introduce Ordinance No. 862, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING CHAPTER 13.16, WATER SERVICE RATES, OF TITLE 13, PUBLIC SERVICES, OF THE CRESCENT CITY MUNICIPAL CODE*
- *Approve and adopt Resolution No. 2026-25, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY ADOPTING PROCEDURES FOR RECEIVING AND TABULATING PROTESTS AGAINST WATER RATE INCREASES UNDER PROPOSITION 218*
- *Approve and adopt Resolution No. 2026-26, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FY 2025-26 BUDGET OF THE CITY OF CRESCENT CITY*

9. Proposed Increases to Sewer Rates

- *Recommendation: Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Waive full reading, read by title only and introduce Ordinance No. 863, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING CHAPTER 13.30, SEWER CHARGES, OF TITLE 13, PUBLIC SERVICES, OF THE CRESCENT CITY MUNICIPAL CODE*
- *Approve and adopt Resolution No. 2026-27, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY ADOPTING PROCEDURES FOR RECEIVING AND TABULATING PROTESTS AGAINST SEWER RATE INCREASES UNDER PROPOSITION 218*
- *Approve and adopt Resolution No. 2026-28, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FY 2025-26 BUDGET OF THE CITY OF CRESCENT CITY*

CITY COUNCIL ITEMS

- **Reports, Concerns, Referrals, Council travel and training reports** – In accordance with Gov't Code § 54954.2(a), City Council Members may make brief announcements or brief reports on their own activities. They may ask questions for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda.
- **Legislative Matters** – Consider miscellaneous legislative matters pertinent to the City of Crescent City. Authorize the Mayor to sign the appropriate letters and/or positions with respect to such matters.

- **City Manager Report and City Council Directives** – Pursuant to Crescent City Municipal Code § 2.08.200, the City Council may instruct the city manager on matters of importance to the administrative services of the City and provide direction with respect to subordinates of the City Manager. (Directives from individual Council Members that are not objected to by any member present shall be considered an order of the City Council.)

ADJOURNMENT

Adjourn to the regular meeting of the City Council of the City of Crescent City on Monday, April 20, 2026 at 6:00 p.m. at the Flynn Center Board Chambers, 981 H Street, Crescent City, CA 95531.

POSTED:

April 2, 2026

/s/ Robin Altman, City Clerk/Administrative Analyst

Vision:

The City of Crescent City will continue to stand the test of time and promote quality of life and community pride for our residents, businesses and visitors through leadership, diversity, and teamwork.

Mission:

The purpose of our city is to promote a high quality of life, leadership and services to the residents, businesses, and visitors we serve. The City is dedicated to providing the most efficient, innovative and economically sound municipal services building on our diverse history, culture and unique natural resources.

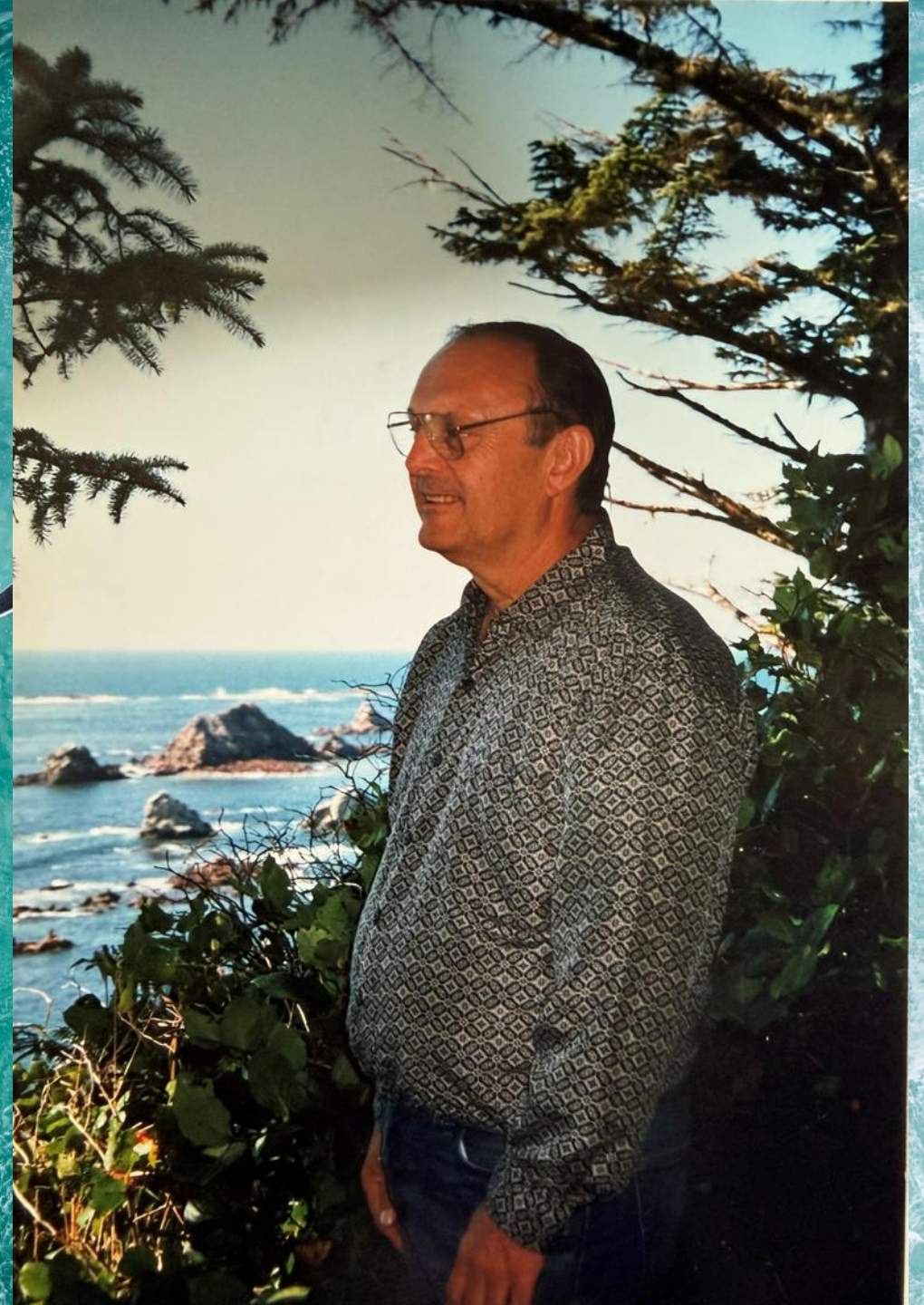
Values:

Accountability - Honesty & Integrity - Excellent Customer Service - Effective & Active Communication -Teamwork –
Fiscally Responsible



Michael J. Young

8/31/41 – 3/21/26



Introduction of new City employees

Interim Aquatics Supervisor Rich Neeley
and
Relief Supervisor Hudson Williams



Proclamation

*of the
City of Crescent City*

WHEREAS, sexualized violence affects children, youth, adults and elders of all genders from all racial, cultural and economic backgrounds with public health and social justice implications for every person in Crescent City; and

WHEREAS, staff and volunteers of the North Coast Rape Crisis Team provide 24- hour emergency response services to survivors and their significant others and believes that prevention and intervention are essential to a healthy community; and

WHEREAS, no one person, organization, agency or community can eliminate sexual assault on their own but can, through collaboration and partnership, work together to support those impacted, improve responses and ensure that survivors are not re-victimized.

NOW, THEREFORE, BE IT PROCLAIMED that the City Council of Crescent City reaffirms its commitment to the North Coast Rape Crisis Team and its values—

HEAL:

Help Survivors by meeting them where they're at

Empower them throughout their healing journeys

Affirm their choices

Listen to and believe their truths

SEXUAL ASSAULT AWARENESS MONTH

PASSED AND ADOPTED by the City Council, City of Crescent City, County of Del Norte, State of California, this 6TH day of April 2026.

Mayor Isaiah Wright



Proclamation

*of the
City of Crescent City*

WHEREAS, the City of Crescent City recognizes that every moment of a child's life is an opportunity to learn and the quality of these experiences may determine whether a child succeeds in school or in life and that all children need caring and loving adults in their lives, and

WHEREAS, the City of Crescent City acknowledges that our children are our greatest resource and that our future will be determined by their innovative talents, ideas, and leadership, and

WHEREAS, the role of our people is to accept the responsibility of ensuring that every child experiences an environment at home, at childcare, and at school that will promote the best possible development, and

WHEREAS, all communities have the responsibility of offering parents the education, support and skills needed to provide a healthy, safe, and nurturing home for their children.

NOW, THEREFORE, BE IT RESOLVED that the Crescent City City Council hereby proclaims the month of April 2026, as Child Abuse Prevention Month and urges the community to support the efforts of the Del Norte Child Abuse Prevention Council (CAPC), First 5 Del Norte Children and Families Commission, Del Norte County Child Care Council, CASA of Del Norte, Del Norte County Health and Human Services, licensed foster care homes, public and private agencies and programs advocating for children in Crescent City, and parents who already provide a safe, loving nurturing environment to their children, free of any outside intervention.

CHILD ABUSE PREVENTION MONTH

PASSED AND ADOPTED by the City Council, City of Crescent City, County of Del Norte, State of California, this 6TH day of April 2026.

Mayor Isaiah Wright

Accounts Payable

Checks by Date - Summary by Check Number

User: kbates@crescentcity.org
 Printed: 3/25/2026 7:55 AM

REVIEWED
 kkozak , 3/25/2026, 9:57:10 AM



Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
ACH	EDDTAX	State of California EDD TAX Auto Pay	03/16/2026	0.00	20,785.59
ACH	FITTAX	FIT Payroll Taxes Auto Pay	03/16/2026	0.00	66,212.53
ACH	PERS2	Public Emp Retirement Sys	03/16/2026	0.00	79,613.35
ACH	EDDTAX	State of California EDD TAX Auto Pay	03/17/2026	0.00	4.02
ACH	FITTAX	FIT Payroll Taxes Auto Pay	03/17/2026	0.00	715.84
450592	AMAZON	Amazon Capital Services, Inc	03/09/2026	0.00	1,334.66
450593	UB*06389	ERIN BANKS	03/09/2026	0.00	178.65
450594	UB*06394	JACLYN BENNINGER	03/09/2026	0.00	62.51
450595	BESTHAN	Hannah Best	03/09/2026	0.00	119.20
450596	BLUEST	Blue Star Gas Associates	03/09/2026	0.00	227.58
450597	BRYANT	Ronnie Bryant	03/09/2026	0.00	67.50
450598	UB*06355	PAUL BUTLER	03/09/2026	0.00	85.63
450599	CAMPTO	Campton Electric Inc	03/09/2026	0.00	15.49
450600	CASCAD	Cascade Fire Equipment Company	03/09/2026	0.00	40,404.31
450601	UB*06393	MELISSA CHARLES	03/09/2026	0.00	80.36
450602	UB*06390	HENRY COOPER	03/09/2026	0.00	155.30
450603	CUMMIN	Cummins Pacific LLC	03/09/2026	0.00	3,078.60
450604	ROTORO	Curry Transfer & Recycling Inc	03/09/2026	0.00	10.60
450605	DNCOUN	D N Co Unified School Dst	03/09/2026	0.00	1,514.76
450606	DELCUR	Del-Cur Supply Co-Op	03/09/2026	0.00	35.85
450607	FASHIO	Fashion Blacksmith	03/09/2026	0.00	446.05
450608	UB*06392	JOVANY FLORES	03/09/2026	0.00	102.44
450609	VERIZO2	Frontier California Inc	03/09/2026	0.00	301.92
450610	NAPA	GDMI ENT INC	03/09/2026	0.00	2,431.05
450611	GEORGE	George Petty Inc	03/09/2026	0.00	21.60
450612	GILMOREB	Brenda Gilmore	03/09/2026	0.00	55.00
450613	GORJIA	Artin Gorjian	03/09/2026	0.00	54.00
450614	GRAING	Grainger	03/09/2026	0.00	274.45
450615	GREENWOF	GreenWorks, P.C.	03/09/2026	0.00	27,908.13
450616	HDFOWLER	H. D. Fowler Company, Inc	03/09/2026	0.00	1,260.51
450617	HAMWSG	Hambro WSG Inc	03/09/2026	0.00	3,966.25
450618	USABLUEB	HD Supply, Inc.	03/09/2026	0.00	338.73
450619	BICOASTA	KPOD, LLC.	03/09/2026	0.00	450.00
450620	LCACTI	L C Action Police Supply LTD	03/09/2026	0.00	3,250.75
450621	LNCURT	L.N. Curtis & Sons	03/09/2026	0.00	1,295.76
450622	LEAGUE	League Of California Cities	03/09/2026	0.00	5,135.00
450623	CRATERLA	Lithia Crater Lake-F Inc	03/09/2026	0.00	63,343.50
450624	THRIFT	Malcolm Kelly Inc.	03/09/2026	0.00	7,644.62
450625	MISSIO	Mission Linen Supply	03/09/2026	0.00	188.14
450626	MORJON	Mor-Jon Inc	03/09/2026	0.00	25.11
450627	NCCENT	NCL of Wisconsin Inc	03/09/2026	0.00	1,207.09
450628	HUMPES	Northwest Property Services Inc	03/09/2026	0.00	82.00
450629	JACOBS	Operations Management International, Inc	03/09/2026	0.00	86,817.91
450630	OREILLY	O'Reilly Auto Enterprises LLC	03/09/2026	0.00	162.46
450631	OTIS E	Otis Elevator Company Inc	03/09/2026	0.00	439.56
450632	DITCHWIT	Pape Group Inc, The	03/09/2026	0.00	721.03
450633	PERFORMA	Performa Labs Inc	03/09/2026	0.00	1,700.00

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
450634	UB*06391	LOLA PHELAN	03/09/2026	0.00	186.87
450635	UB*06362	LUENNA PULLMAN	03/09/2026	0.00	88.88
450636	LEXISNE	RELX Inc	03/09/2026	0.00	304.00
450637	SCHNACKA	Kamilia Schnacker	03/09/2026	0.00	150.00
450638	SHNCON	SHN Consulting Engineers & Geologists In	03/09/2026	0.00	19,023.75
450639	UB*06368	GURPREET SOHAL	03/09/2026	0.00	26.99
450640	TAJFRYE	Taj Frye Tools LLC	03/09/2026	0.00	74.96
450641	TIDEWA	Tidewater Contractors Inc	03/09/2026	0.00	706.33
450642	UNITEDRE	United Rentals (North America) Inc	03/09/2026	0.00	2,298.96
450643	USCCLLC	USCC Services LLC	03/09/2026	0.00	4,251.51
450644	VERIZO3	Verizon Wireless Services LLC	03/09/2026	0.00	2,269.06
450645	WAKECODY	Cody Wakefield	03/09/2026	0.00	55.00
450646	WOODSP	Woods Plumbing Inc	03/09/2026	0.00	520.00
450647	UB*06363	ISIAIAH WRIGHT	03/09/2026	0.00	47.36
450660	CASTATE	CA State Disbursement Unit	03/16/2026	0.00	88.84
450661	WAMUTU	Crescent City Employees Association	03/16/2026	0.00	85.00
450662	CCPOLI	Crescent City Police Officer's Assoc	03/16/2026	0.00	600.00
450663	ICMARE	Mission Square	03/16/2026	0.00	7,310.58
450664	PORACRMT	PORAC RMT	03/16/2026	0.00	600.00
450665	ICMARE	Mission Square	03/17/2026	0.00	2,535.60
450666	AFFORDAB	Affordable Tow and Auto Care	03/16/2026	0.00	287.00
450667	BLUEST	Blue Star Gas Associates	03/16/2026	0.00	5,779.90
450668	BOUCHARÉ	Audrey Bouchard	03/16/2026	0.00	216.00
450669	CASCAD	Cascade Fire Equipment Company	03/16/2026	0.00	1,041.53
450670	CCDNCH	Ce-Dn Chamber Of Commerce	03/16/2026	0.00	25,558.00
450671	MAILROOM	James M Coop	03/16/2026	0.00	261.04
450672	DNCBOS	Del Norte County	03/16/2026	0.00	130.00
450673	ESO	ESO Solutions, Inc.	03/16/2026	0.00	2,125.00
450674	EUREKAO	Eureka Oxygen Co.	03/16/2026	0.00	83.16
450675	GEORGE	George Petty Inc	03/16/2026	0.00	329.94
450676	GRAING	Grainger	03/16/2026	0.00	111.17
450677	HALPERN	Sylvia Halpern	03/16/2026	0.00	95.00
450678	HYDEE	Emma Hyde	03/16/2026	0.00	110.40
450679	RECALL	Iron Mountain	03/16/2026	0.00	439.17
450680	LACEYB	Bridget Lacey	03/16/2026	0.00	199.70
450681	Mayes	Wade Mayes	03/16/2026	0.00	122.40
450682	MCCAMPBI	McC Campbell Analytical, Inc	03/16/2026	0.00	238.00
450683	MEDFORDP	Medford Power Sports Inc	03/16/2026	0.00	2,099.98
450684	MEYERSPO	Meyers Police K-9 Training, LLC	03/16/2026	0.00	800.00
450685	MYCOMM	My-Comm., Inc.	03/16/2026	0.00	5,828.50
450686	COMMDEV	Parker, Lucas and Associates	03/16/2026	0.00	3,487.50
450687	HITECHSE	Pinger Industries, Inc.	03/16/2026	0.00	239.94
450688	RAWLINGS	Christa Rawlings	03/16/2026	0.00	826.50
450689	DNDISP	Recology Del Norte	03/16/2026	0.00	1,931.16
450690	CAMPSPOT	Rezplot Systems, LLC	03/16/2026	0.00	976.50
450691	ROSSJAN	Matthew Ross	03/16/2026	0.00	225.00
450692	STRHOAD	S.T. Rhoades Construction, Inc.	03/16/2026	0.00	32,936.63
450693	DNTRIP	Daniel J and Phyllis Y Schmidt	03/16/2026	0.00	215.00
450694	SCHULTZT	Tim Schultz	03/16/2026	0.00	162.64
450695	ZCABAR	State Bar Of California	03/16/2026	0.00	598.00
450696	DNOFFI	Debra Stover	03/16/2026	0.00	90.81
450697	CALCARDS	US Bank Corporate Pmt Systems	03/16/2026	0.00	13,242.85

Report Total (99 checks): 0.00 566,337.50

AP
03-07-26 to 03-20-26 Council

REVIEWED
kkozak , 3/25/2026, 9:57:15 AM



User: kbates@crescentcity.org
Printed: 3/25/2026 7:52:42 AM

Check Numbe	Check Date	Acct 1	Description	Amount	Selected For Void
0	3/16/2026	610-000-2185-00000	PR Batch 00011.03.2026 State Income Tax	9,850.70	False
0	3/16/2026	610-000-2185-00000	PR Batch 00001.03.2026 State Income Tax	10,934.89	False
0	3/16/2026	610-000-2189-00000	PR Batch 00001.03.2026 Federal Income Tax	30,029.28	False
0	3/16/2026	610-000-2189-00000	PR Batch 00011.03.2026 Federal Income Tax	24,101.43	False
0	3/16/2026	610-000-2188-00000	PR Batch 00011.03.2026 Medicare Employee Portion	2,642.28	False
0	3/16/2026	610-000-2188-00000	PR Batch 00001.03.2026 Medicare Employee Portion	3,398.63	False
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0	3/16/2026	610-000-2187-00000	PR Batch 00001.03.2026 Service Credit Purchase	413.20	False
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0	3/16/2026	610-000-2187-00000	PR Batch 00001.03.2026 EE PERS Contribution	17,605.24	False
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0	3/16/2026	610-000-2187-00000	PR Batch 00001.03.2026 Survivor Benefit	40.92	False
0	3/16/2026	610-000-2187-00000	PR Batch 00011.03.2026 EE PERS 4850 Contribution	982.00	False
0	3/16/2026	610-000-2187-00000	PR Batch 00011.03.2026 EE PERS Contribution	16,255.02	False
0	3/16/2026	610-000-2187-00000	PR Batch 00011.03.2026 ER PERS Contribution	20,028.99	False
0	3/16/2026	610-000-2187-00000	PR Batch 00011.03.2026 Survivor Benefit	23.73	False
0	3/17/2026	610-000-2185-00000	PR Batch 07911.03.2026 State Income Tax	4.02	False
0	3/17/2026	610-000-2189-00000	PR Batch 07911.03.2026 Federal Income Tax	315.12	False
0	3/17/2026	610-000-2188-00000	PR Batch 07911.03.2026 Medicare Employee Portion	200.36	False
0	3/17/2026	610-000-2188-00000	PR Batch 07911.03.2026 Medicare Employer Portion	200.36	False
450592	3/9/2026	001-240-4310-00000	Desk mats. (7)	477.33	False
450592	3/9/2026	001-240-4390-0CARE	Carestar grant item.	649.49	False
450592	3/9/2026	413-111-4310-00000	CH -Office Supplies	1.38	False
450592	3/9/2026	001-470-4310-00000	CH -Office Supplies	0.55	False
450592	3/9/2026	001-113-4310-00000	CH -Office Supplies	0.30	False
450592	3/9/2026	413-113-4310-00000	CH -Office Supplies	0.31	False
450592	3/9/2026	001-364-4310-00000	CH -Office Supplies	0.33	False
450592	3/9/2026	419-111-4310-00000	CH -Office Supplies	0.33	False
450592	3/9/2026	001-111-4310-00000	CH -Office Supplies	0.32	False
450592	3/9/2026	419-120-4310-00000	CH -Office Supplies	1.75	False
450592	3/9/2026	419-130-4310-00000	CH -Office Supplies	0.17	False
450592	3/9/2026	001-480-4310-00000	CH -Office Supplies	0.24	False

Check Numbe	Check Date	Acct 1	Description	Amount	Selected For Void
450592	3/9/2026	419-113-4310-00000	CH -Office Supplies	0.30	False
450592	3/9/2026	001-470-4310-00000	CH -Office Supplies	0.12	False
450592	3/9/2026	413-111-4310-00000	CH -Office Supplies	0.29	False
450592	3/9/2026	001-350-4310-00000	CH -Office Supplies	0.82	False
450592	3/9/2026	413-130-4310-00000	CH -Office Supplies	0.17	False
450592	3/9/2026	413-114-4310-00000	CH -Office Supplies	0.12	False
450592	3/9/2026	001-112-4310-00000	CH -Office Supplies	0.67	False
450592	3/9/2026	412-111-4310-00000	CH -Office Supplies	0.05	False
450592	3/9/2026	001-313-4310-00000	CH -Office Supplies	0.42	False
450592	3/9/2026	419-114-4310-00000	CH -Office Supplies	0.14	False
450592	3/9/2026	001-130-4310-00000	CH -Office Supplies	0.35	False
450592	3/9/2026	001-480-4370-00000	Paper towels.	71.40	False
450592	3/9/2026	001-120-4310-00000	CH -Office Supplies	1.63	False
450592	3/9/2026	413-353-4310-00000	CH -Office Supplies	0.33	False
450592	3/9/2026	413-120-4310-00000	CH -Office Supplies	1.76	False
450592	3/9/2026	413-352-4310-00000	CH -Office Supplies	0.15	False
450592	3/9/2026	412-100-4310-00000	CH -Office Supplies	0.25	False
450592	3/9/2026	413-357-4310-00000	CH -Office Supplies	0.58	False
450592	3/9/2026	001-114-4310-00000	CH -Office Supplies	0.71	False
450592	3/9/2026	001-313-4310-00000	CH -Office Supplies	1.95	False
450592	3/9/2026	419-371-4310-00000	CH -Office Supplies	4.91	False
450592	3/9/2026	412-100-4310-00000	CH -Office Supplies	1.15	False
450592	3/9/2026	412-120-4310-00000	CH -Office Supplies	0.28	False
450592	3/9/2026	001-471-4310-00000	CH -Office Supplies	0.23	False
450592	3/9/2026	412-113-4310-00000	CH -Office Supplies	0.03	False
450592	3/9/2026	419-371-4310-00000	CH -Office Supplies	1.06	False
450592	3/9/2026	001-251-4310-00000	CH -Office Supplies	1.60	False
450592	3/9/2026	001-250-4310-00000	CH -Office Supplies	0.36	False
450592	3/9/2026	420-115-4310-00000	CH -Office Supplies	1.97	False
450592	3/9/2026	412-114-4310-00000	CH -Office Supplies	0.02	False
450592	3/9/2026	412-130-4310-00000	CH -Office Supplies	0.05	False
450592	3/9/2026	412-113-4310-00000	CH -Office Supplies	0.17	False
450592	3/9/2026	419-111-4310-00000	CH -Office Supplies	1.52	False
450592	3/9/2026	001-113-4310-00000	CH -Office Supplies	1.40	False
450592	3/9/2026	420-115-4310-00000	CH -Office Supplies	9.21	False
450592	3/9/2026	419-130-4310-00000	CH -Office Supplies	0.80	False
450592	3/9/2026	001-114-4310-00000	CH -Office Supplies	3.30	False
450592	3/9/2026	413-353-4310-00000	CH -Office Supplies	1.54	False
450592	3/9/2026	413-120-4310-00000	CH -Office Supplies	8.19	False
450592	3/9/2026	412-111-4310-00000	CH -Office Supplies	0.22	False
450592	3/9/2026	001-251-4310-00000	CH -Office Supplies	7.43	False
450592	3/9/2026	412-120-4310-00000	CH -Office Supplies	1.27	False
450592	3/9/2026	001-130-4310-00000	CH -Office Supplies	1.61	False

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450592	3/9/2026	001-480-4310-00000	CH -Office Supplies	1.16	False
450592	3/9/2026	001-471-4310-00000	CH -Office Supplies	1.05	False
450592	3/9/2026	001-120-4310-00000	CH -Office Supplies	7.59	False
450592	3/9/2026	413-114-4310-00000	CH -Office Supplies	0.55	False
450592	3/9/2026	413-352-4310-00000	CH -Office Supplies	0.69	False
450592	3/9/2026	412-130-4310-00000	CH -Office Supplies	0.22	False
450592	3/9/2026	419-120-4310-00000	CH -Office Supplies	8.13	False
450592	3/9/2026	001-112-4310-00000	CH -Office Supplies	3.13	False
450592	3/9/2026	419-114-4310-00000	CH -Office Supplies	0.64	False
450592	3/9/2026	413-357-4310-00000	CH -Office Supplies	2.69	False
450592	3/9/2026	001-250-4310-00000	CH -Office Supplies	1.68	False
450592	3/9/2026	419-113-4310-00000	CH -Office Supplies	1.39	False
450592	3/9/2026	412-114-4310-00000	CH -Office Supplies	0.12	False
450592	3/9/2026	413-130-4310-00000	CH -Office Supplies	0.80	False
450592	3/9/2026	420-115-4390-00000	Pool camera poe switch	64.93	False
450592	3/9/2026	413-113-4310-00000	CH -Office Supplies	1.40	False
450592	3/9/2026	001-350-4310-00000	CH -Office Supplies	3.83	False
450592	3/9/2026	001-111-4310-00000	CH -Office Supplies	1.47	False
450592	3/9/2026	001-364-4310-00000	CH -Office Supplies	1.53	False
450593	3/9/2026	419-000-2110-00000	Refund Check 009321-001, 484 WINDING CREEK CIRCLE	178.65	False
450594	3/9/2026	419-000-2110-00000	Refund Check 112940-000, 161 NATIONAL PARK WAY	62.51	False
450595	3/9/2026	412-000-3570-00000	REFUND for stay on 02/25-02/27/26 - Con #13389	108.36	False
450595	3/9/2026	001-000-3221-00000	REFUND for stay on 02/25-02/27/26 - Con #13389	10.84	False
450596	3/9/2026	001-230-4220-00000	FY26 Propane (ACCT#209979) Delivered 1/30/2025	227.58	False
450597	3/9/2026	412-000-3570-00000	REFUND for stay on 05/09/26	61.36	False
450597	3/9/2026	001-000-3221-00000	REFUND for stay on 05/09/26	6.14	False
450598	3/9/2026	419-000-2110-00000	Refund Check 106136-000, 195 DREAM ST	85.63	False
450599	3/9/2026	001-364-4350-10023	Wire nut	15.49	False
450600	3/9/2026	001-230-4391-2020S	300 Gallon End Mount Skid Unit - 5178	40,404.31	False
450601	3/9/2026	419-000-2110-00000	Refund Check 113192-000, 485 J ST #C	80.36	False
450602	3/9/2026	419-000-2110-00000	Refund Check 009445-002, 909 9TH ST	155.30	False
450603	3/9/2026	419-371-4450-00000	Diagnose genset at Ranney Tower	1,823.09	False
450603	3/9/2026	001-240-4450-00000	Generator Maintenance - FY26 PD	1,255.51	False
450604	3/9/2026	001-112-4392-00000	Finance charge.	10.60	False
450605	3/9/2026	001-230-4330-00000	Fuel for FY26- Jan	1,514.76	False
450606	3/9/2026	506-506-4390-00000	Shrubs.	35.85	False
450607	3/9/2026	001-470-4390-00000	Petersen park signs at dugouts.	446.05	False
450608	3/9/2026	419-000-2110-00000	Refund Check 112936-000, 545 C ST # 3	102.44	False
450609	3/9/2026	001-240-4230-00000	Radio to Sherriff -02/14-03/12/26	29.14	False
450609	3/9/2026	419-371-4230-00000	Water System Phone Bill 707-1006 -02/14-03/12/26	28.04	False
450609	3/9/2026	419-371-4230-00000	707-465-3386 Water Scada Phone- 02/14-03/13/26	146.03	False
450609	3/9/2026	419-371-4230-00000	Water System Phone 464-2826 -02/14-03/12/26	98.71	False
450610	3/9/2026	413-353-4390-00000	V belt	107.08	False

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450610	3/9/2026	001-240-4391-00000	Core deposit	-19.49	False
450610	3/9/2026	001-240-4391-00000	Batteries	234.41	False
450610	3/9/2026	508-508-4390-00000	Fuel filter	26.98	False
450610	3/9/2026	508-508-4390-60003	Disc pad, brake rotor	416.24	False
450610	3/9/2026	508-508-4390-00000	Thermostat, sensor	26.95	False
450610	3/9/2026	001-230-4391-00000	Air filter	16.70	False
450610	3/9/2026	001-230-4391-00000	Drain plug	5.82	False
450610	3/9/2026	508-508-4390-60003	Filters	63.25	False
450610	3/9/2026	508-508-4390-00000	Filter and assembly	68.21	False
450610	3/9/2026	508-508-4390-00000	Water pump	158.47	False
450610	3/9/2026	508-508-4390-00000	Core deposit	-19.49	False
450610	3/9/2026	001-230-4390-00000	Drain plug	8.73	False
450610	3/9/2026	508-508-4390-60003	Filters	49.55	False
450610	3/9/2026	508-508-4390-60003	Core deposit	-107.17	False
450610	3/9/2026	001-230-4391-00000	Flet pads	87.53	False
450610	3/9/2026	508-508-4390-00000	Batteries	158.49	False
450610	3/9/2026	508-508-4390-60003	Bracketed caliper	242.03	False
450610	3/9/2026	508-508-4390-60003	Batteries	207.65	False
450610	3/9/2026	001-240-4391-00000	Fleet pads, brake rotor	215.87	False
450610	3/9/2026	001-230-4391-00000	Filters	16.70	False
450610	3/9/2026	001-240-4391-00000	Oil filter	5.51	False
450610	3/9/2026	508-508-4390-00000	Drain plug	8.74	False
450610	3/9/2026	001-240-4391-00000	Core deposit	-19.49	False
450610	3/9/2026	508-508-4390-60003	Filters and bay box	160.22	False
450610	3/9/2026	508-508-4390-60001	Fuel filter	39.16	False
450610	3/9/2026	001-240-4391-00000	Brake rotor and pad	272.40	False
450611	3/9/2026	508-508-4390-00000	Solenoid	21.60	False
450612	3/9/2026	001-000-3221-00000	REFUND for stay on 03/18-04/15/26	5.00	False
450612	3/9/2026	412-000-3570-00000	REFUND for stay on 03/18-04/15/26	50.00	False
450613	3/9/2026	001-480-3716-00000	Pool refund.	54.00	False
450614	3/9/2026	001-480-4390-00000	Filter	129.75	False
450614	3/9/2026	001-470-4390-00000	Rivet.	54.34	False
450614	3/9/2026	413-353-4390-00000	Respirators	30.12	False
450614	3/9/2026	419-371-4390-00000	Respirators	30.12	False
450614	3/9/2026	506-506-4390-00000	Respirators	30.12	False
450615	3/9/2026	901-470-4799-47012	Landscape design services for Beachfront Park. Prog pmnt no. 32	960.00	False
450615	3/9/2026	901-364-4799-0GATE	Gateway Refinement: Design services. Prog pmnt no. 02	7,426.75	False
450615	3/9/2026	901-364-4799-0GATE	Gateway Refinement: Design services. Pro pmnt no. 01	2,569.88	False
450615	3/9/2026	901-470-4799-47012	Landscape design services for Beachfront Park. Prog pmnt no. 33	4,588.75	False
450615	3/9/2026	901-470-4799-47012	Landscape design services for Beachfront Park Prog pmnt no. 34	8,752.25	False
450615	3/9/2026	901-364-4799-0GATE	Gateway Refinement: Design services. prog pmnt no. 06	1,086.75	False
450615	3/9/2026	901-364-4799-0GATE	Gateway Refinement: Design services. Prog pmnt no. 07	2,523.75	False
450616	3/9/2026	419-371-4390-00000	Saddle box return	-92.05	False

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450616	3/9/2026	001-470-4390-00000	Park backflow cage.	541.25	False
450616	3/9/2026	419-371-4390-00000	Gaskets	117.56	False
450616	3/9/2026	001-470-4390-00000	PVC parts	303.02	False
450616	3/9/2026	413-353-4390-00000	Bolts.	390.73	False
450617	3/9/2026	413-000-1202-00000	Sludge processing.	1,574.71	False
450617	3/9/2026	413-000-1202-00000	Sludge processing.	2,391.54	False
450618	3/9/2026	419-371-4390-00000	Swing sampler.	338.73	False
450619	3/9/2026	001-480-4430-00000	KPOD Radio Spots- Jan 2026	49.32	False
450619	3/9/2026	001-112-4430-00000	KPOD Radio Spots- Jan 2026	5.33	False
450619	3/9/2026	412-100-4430-00000	KPOD Radio Spots- Jan 2026	2.99	False
450619	3/9/2026	412-100-4430-00000	KPOD Radio Spots- Jan 2026	2.99	False
450619	3/9/2026	001-112-4430-00000	KPOD Radio Spots- Jan 2026	56.17	False
450619	3/9/2026	001-480-4430-00000	KPOD Radio Spots- Jan 2026	49.32	False
450619	3/9/2026	412-100-4430-00000	KPOD Radio Spots- Jan 2026	2.99	False
450619	3/9/2026	412-100-4430-00000	KPOD Radio Spots- Jan 2026	31.51	False
450619	3/9/2026	001-480-4430-00000	KPOD Radio Spots- Jan 2026	4.68	False
450619	3/9/2026	001-112-4430-00000	KPOD Radio Spots- Jan 2026	56.17	False
450619	3/9/2026	001-480-4430-00000	KPOD Radio Spots- Jan 2026	4.68	False
450619	3/9/2026	001-480-4430-00000	KPOD Radio Spots- Jan 2026	4.68	False
450619	3/9/2026	001-112-4430-00000	KPOD Radio Spots- Jan 2026	5.33	False
450619	3/9/2026	001-112-4430-00000	KPOD Radio Spots- Jan 2026	5.33	False
450619	3/9/2026	001-112-4430-00000	KPOD Radio Spots- Jan 2026	56.17	False
450619	3/9/2026	412-100-4430-00000	KPOD Radio Spots- Jan 2026	31.51	False
450619	3/9/2026	412-100-4430-00000	KPOD Radio Spots- Jan 2026	31.51	False
450619	3/9/2026	001-480-4430-00000	KPOD Radio Spots- Jan 2026	49.32	False
450620	3/9/2026	001-240-4390-00000	Glock Pistols (7) with magazines	3,250.75	False
450621	3/9/2026	001-230-4395-00000	Wildland gear	214.34	False
450621	3/9/2026	001-230-4395-00000	Wildland gear	397.28	False
450621	3/9/2026	001-230-4395-00000	Wildland gear	684.14	False
450622	3/9/2026	001-111-4550-00000	Dues for 2026	1,711.67	False
450622	3/9/2026	419-111-4550-00000	Dues for 2026	1,711.66	False
450622	3/9/2026	413-111-4550-00000	Dues for 2026	1,711.67	False
450623	3/9/2026	001-240-4390-0CARE	Purchase of Ford Transit Van for critical incident response	63,343.50	False
450624	3/9/2026	419-371-4390-00000	(3) replacement valves for Ranney pump CLA-VAL's	7,644.62	False
450625	3/9/2026	001-480-4370-00000	FY 26 Janitorial- Towels and mats- Pool	72.48	False
450625	3/9/2026	413-351-4320-00000	FY 26 Laundry services/uniforms- Lab	26.19	False
450625	3/9/2026	508-508-4320-00000	FY 26 Laundry services/uniforms- Corps yard	35.33	False
450625	3/9/2026	413-353-4320-00000	FY 26 Laundry services/uniforms- Corps yard	54.14	False
450626	3/9/2026	419-371-4390-00000	Grease.	25.11	False
450627	3/9/2026	413-351-4390-00000	FY26 Reagents and Other Lab Supplies	1,207.09	False
450628	3/9/2026	506-506-4450-00000	FY 26- Pest control 250 & 223 I St.	82.00	False
450629	3/9/2026	413-000-1202-00000	WWTP Operations Contract- Feb 26	-72,440.81	False
450629	3/9/2026	413-352-4340-00000	WWTP Operations Contract- Feb 26	10,723.31	False

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450629	3/9/2026	413-351-4409-00000	WWTP Operations Contract- Feb 26	720.00	False
450629	3/9/2026	413-352-4450-00000	WWTP Operations Contract- Feb 26	14,666.67	False
450629	3/9/2026	413-352-4409-00000	WWTP Operations Contract- Feb 26	133,148.74	False
450630	3/9/2026	508-508-4390-00000	Light	19.91	False
450630	3/9/2026	508-508-4390-00000	Light, switch, and fuse holder	87.35	False
450630	3/9/2026	001-230-4391-00000	Capsule	55.20	False
450631	3/9/2026	001-471-4450-00000	Annual monthly maintenance service FY26- 03/01-03/31/26	439.56	False
450632	3/9/2026	508-508-4390-00000	Prospector	721.03	False
450633	3/9/2026	001-240-4530-00000	Online training platform for 17 officers - post certs and skill.	1,700.00	False
450634	3/9/2026	419-000-2110-00000	Refund Check 108968-000, 310 HARDING AVE # 10	186.87	False
450635	3/9/2026	419-000-2110-00000	Refund Check 113097-000, 310 HARDING AVE # 3	21.49	False
450635	3/9/2026	413-000-2110-00000	Refund Check 113097-000, 310 HARDING AVE # 3	67.39	False
450636	3/9/2026	413-130-4550-00000	Legal support FY 26: 02/01-2/28/26	76.00	False
450636	3/9/2026	419-130-4550-00000	Legal support FY 26: 02/01-2/28/26	76.00	False
450636	3/9/2026	001-130-4550-00000	Legal support FY 26: 02/01-2/28/26	152.00	False
450637	3/9/2026	001-480-3716-00000	Pool Refund.	150.00	False
450638	3/9/2026	001-313-4409-00000	FY26 Planning services - Task Order 22	19,023.75	False
450639	3/9/2026	419-000-2110-00000	Refund Check 109560-000, 150 OLIVINE WAY	4.50	False
450639	3/9/2026	419-000-2110-00000	Refund Check 109560-000, 150 OLIVINE WAY	22.49	False
450640	3/9/2026	508-508-4390-00000	Parts.	74.96	False
450641	3/9/2026	001-364-4390-10025	Concrete	706.33	False
450642	3/9/2026	001-364-4390-10025	Multiquip brand vibra plate compactor	2,298.96	False
450643	3/9/2026	419-120-4230-00000	707-951-5285 Kristie Kozak	15.48	False
450643	3/9/2026	001-470-4230-00000	707-458-5644 Richard Ybarra	3.69	False
450643	3/9/2026	001-350-4230-00000	707-951-3319 Cliff Van Hook	15.47	False
450643	3/9/2026	419-120-4230-00000	707-458-8014 Gwyn Mattix	23.21	False
450643	3/9/2026	001-470-4230-00000	707-951-4296 Gilberto Gil-Rodriguez	16.24	False
450643	3/9/2026	001-480-4230-00000	707-951-4296 Gilberto Gil-Rodriguez	4.65	False
450643	3/9/2026	419-120-4230-00000	707-458-4813 Chrissy Rawlings	15.48	False
450643	3/9/2026	001-120-4230-00000	707-458-4813 Chrissy Rawlings	15.47	False
450643	3/9/2026	001-130-4230-00000	707-458-8008 Martha Rice	23.21	False
450643	3/9/2026	412-110-4230-00000	707-951-0876 Isaiah Wright	1.86	False
450643	3/9/2026	413-353-4230-00000	707-458-5644 Richard Ybarra	9.56	False
450643	3/9/2026	506-506-4230-00000	707-951-9336 Dustin Lovdahl	30.95	False
450643	3/9/2026	419-371-4230-00000	707-951-0714 Dan Borges	21.82	False
450643	3/9/2026	419-120-4230-00000	707-458-8453 Meter Reader SPMR1	46.42	False
450643	3/9/2026	419-371-4230-00000	707-458-4393 Sean O'Neil	22.74	False
450643	3/9/2026	419-371-4230-00000	707-457-7454 Andrew Leighton iPad	8.26	False
450643	3/9/2026	001-480-4230-00000	563-513-6759 PW	23.54	False
450643	3/9/2026	001-240-4230-00000	707-951-3170 Caleb Natelborg	46.42	False
450643	3/9/2026	001-470-4230-00000	707-951-4918 Mike McAleenan	25.53	False
450643	3/9/2026	413-353-4230-00000	707-951-4569 Wade Mayes	15.47	False
450643	3/9/2026	001-114-4230-00000	707-954-7245 Sara Barbour	31.57	False

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450643	3/9/2026	001-240-4230-00000	707-951-5433 Connor Sperling	46.42	False
450643	3/9/2026	413-353-4230-00000	707-951-4759 Chris Long	15.47	False
450643	3/9/2026	413-353-4230-00000	707-951-4918 Mike McAleenan	2.32	False
450643	3/9/2026	420-115-4230-00000	707-458-5725 IT	46.42	False
450643	3/9/2026	413-352-4230-00000	707-951-0923 Austin Nova (Jacobs)	24.79	False
450643	3/9/2026	413-353-4230-00000	707-951-5862 Lift Stations Duty Phone	46.42	False
450643	3/9/2026	001-480-4230-00000	707-951-0714 Dan Borges	6.96	False
450643	3/9/2026	412-100-4230-00000	707-951-4515 Lighthouse Cove RV	46.42	False
450643	3/9/2026	413-353-4230-00000	707-457-7655 PW Ipad	8.26	False
450643	3/9/2026	001-240-4230-00000	707-951-4494 Ed Wilson	46.42	False
450643	3/9/2026	001-240-4230-00000	707-951-5035 Daniel Sanders	46.42	False
450643	3/9/2026	413-110-4230-00000	707-458-4131 Candace Tinkler	14.86	False
450643	3/9/2026	419-110-4230-00000	707-951-3135 Jason Greenough	14.85	False
450643	3/9/2026	413-120-4230-00000	707-458-8014 Gwyn Mattix	23.21	False
450643	3/9/2026	001-240-4230-00000	707-951-5438 Gloria Bobertz	46.42	False
450643	3/9/2026	001-120-4230-00000	707-951-5285 Kristie Kozak	15.47	False
450643	3/9/2026	413-353-4230-00000	707-951-4864 Joshua Clark	15.32	False
450643	3/9/2026	001-364-4230-00000	707-951-4821 Caleb Dean	15.78	False
450643	3/9/2026	001-240-4230-00000	707-951-4950 Ethan Miller	46.42	False
450643	3/9/2026	413-353-4230-00000	707-951-4821 Caleb Dean	15.32	False
450643	3/9/2026	508-508-4230-00000	707-951-0430 Dan Borges	3.72	False
450643	3/9/2026	413-120-4230-00000	707-951-3320 Linda Leaver	15.47	False
450643	3/9/2026	413-110-4230-00000	707-951-3135 Jason Greenough	14.86	False
450643	3/9/2026	413-353-4230-00000	707-954-6504 James Queen	15.47	False
450643	3/9/2026	413-353-4230-00000	707-951-5704 Chris Long	8.26	False
450643	3/9/2026	413-113-4230-00000	707-951-3378 Robin Altman	14.86	False
450643	3/9/2026	419-371-4230-00000	319-559-1847 Water System	21.22	False
450643	3/9/2026	419-111-4230-00000	707-951-3016 Eric Wier	15.48	False
450643	3/9/2026	001-230-4230-00000	707-458-5216 CrescentFire	24.79	False
450643	3/9/2026	413-353-4230-00000	707-951-1982 Jason DuBois	13.27	False
450643	3/9/2026	001-240-4230-00000	707-951-5250 Police Department	46.42	False
450643	3/9/2026	413-130-4230-00000	707-458-8008 Martha Rice	11.60	False
450643	3/9/2026	412-114-4230-00000	707-954-7245 Sara Barbour	1.16	False
450643	3/9/2026	001-350-4230-00000	707-458-8617 Andrew Leighton	15.47	False
450643	3/9/2026	419-110-4230-00000	707-458-4323 Ray Altman	14.85	False
450643	3/9/2026	001-364-4230-00000	707-457-0899 Israel Chavez	15.47	False
450643	3/9/2026	001-364-4230-00000	707-458-5572 Michael Cordova	15.32	False
450643	3/9/2026	419-371-4230-00000	414-507-4955	23.22	False
450643	3/9/2026	413-353-4230-00000	707-458-4393 Sean O'Neil	6.03	False
450643	3/9/2026	419-371-4230-00000	865-654-4608 Water Service Router	23.22	False
450643	3/9/2026	419-371-4230-00000	707-951-4296 Gilberto Gil-Rodriguez	0.46	False
450643	3/9/2026	001-350-4230-00000	707-954-6504 James Queen	15.47	False
450643	3/9/2026	508-508-4230-00000	707-951-4204 Damien Camper	46.42	False

Check Numbe	Check Date	Acct 1	Description	Amount	Selected For Void
450643	3/9/2026	001-364-4230-00000	707-951-5704 Chris Long	8.27	False
450643	3/9/2026	419-371-4230-00000	304-680-9956 Water Service Router	23.22	False
450643	3/9/2026	419-371-4230-00000	707-951-3354 Heather Welton	15.48	False
450643	3/9/2026	001-112-4230-00000	707-458-4814 Bridget Lacey	21.64	False
450643	3/9/2026	001-240-4230-00000	707-954-2498 Police Dept Wireless Hotspot	43.79	False
450643	3/9/2026	419-371-4230-00000	865-654-9236 Water Service Router	23.22	False
450643	3/9/2026	419-371-4230-00000	707-951-4418 Jonathan Clewell	15.78	False
450643	3/9/2026	419-371-4230-00000	707-458-5644 Richard Ybarra	29.48	False
450643	3/9/2026	001-230-4230-00000	707-457-0715 Beau Smith	46.42	False
450643	3/9/2026	419-371-4230-00000	815-243-9952 Water Service Router	23.22	False
450643	3/9/2026	001-480-4230-00000	707-727-6741 Pool	21.22	False
450643	3/9/2026	420-115-4230-00000	General Fees & Credits	112.88	False
450643	3/9/2026	001-240-4230-00000	707-951-4896 Anthony Lopez	46.42	False
450643	3/9/2026	001-240-4230-00000	707-951-4867 Garrett Shannon	46.42	False
450643	3/9/2026	413-353-4230-00000	707-951-3354 Heather Welton	15.47	False
450643	3/9/2026	413-111-4230-00000	707-951-3016 Eric Wier	15.47	False
450643	3/9/2026	419-371-4230-00000	641-203-2699 Water Service Router	23.22	False
450643	3/9/2026	001-110-4230-00000	707-458-4323 Ray Altman	14.86	False
450643	3/9/2026	001-240-4230-00000	707-951-4485 Richard Griffin	46.42	False
450643	3/9/2026	001-470-4230-00000	707-951-4418 Jonathan Clewell	9.28	False
450643	3/9/2026	001-364-4230-00000	707-458-4393 Sean O'Neil	4.64	False
450643	3/9/2026	419-371-4230-00000	707-951-4864 Joshua Clark	15.32	False
450643	3/9/2026	001-230-4230-00000	707-458-8906 Kevin Carey	46.42	False
450643	3/9/2026	419-371-4230-00000	707-458-5572 Michael Cordova	15.78	False
450643	3/9/2026	413-120-4230-00000	707-458-4813 Chrissy Rawlings	15.47	False
450643	3/9/2026	413-352-4230-00000	707-458-4393 Sean O'Neil	11.61	False
450643	3/9/2026	419-371-4230-00000	304-520-9478 Water Service Router	23.22	False
450643	3/9/2026	412-120-4230-00000	707-458-5594 Diane Swarts	2.18	False
450643	3/9/2026	412-110-4230-00000	707-951-3135 Jason Greenough	1.86	False
450643	3/9/2026	001-110-4230-00000	707-951-3135 Jason Greenough	14.85	False
450643	3/9/2026	001-240-4230-00000	707-951-5132 Zackery Turkins	46.42	False
450643	3/9/2026	412-100-4230-00000	707-458-4393 Sean O'Neil	0.47	False
450643	3/9/2026	001-350-4230-00000	707-951-3354 Heather Welton	15.47	False
450643	3/9/2026	001-350-4230-00000	707-457-7454 Andrew Leighton iPad	8.26	False
450643	3/9/2026	420-115-4230-00000	707-458-8862 Fritz Ludemann	46.42	False
450643	3/9/2026	001-251-4230-00000	815-243-0687 Dan Minges	9.42	False
450643	3/9/2026	508-508-4230-00000	707-951-5149 Bill Huffman	46.42	False
450643	3/9/2026	419-120-4230-00000	707-951-3320 Linda Leaver	15.48	False
450643	3/9/2026	001-364-4230-00000	707-951-4418 Jonathan Clewell	2.32	False
450643	3/9/2026	001-120-4230-00000	707-458-5594 Diane Swarts	22.70	False
450643	3/9/2026	001-251-4230-00000	707-727-6673 Sean Rosenthal	23.54	False
450643	3/9/2026	001-364-4230-00000	707-951-4918 Mike McAleenan	5.11	False
450643	3/9/2026	001-120-4230-00000	707-458-4242 Adrienne McAndrews	9.28	False

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450643	3/9/2026	413-353-4230-00000	707-951-4418 Jonathan Clewell	19.04	False
450643	3/9/2026	001-240-4230-00000	707-954-6581 Colton Maxwell	46.42	False
450643	3/9/2026	420-115-4230-00000	707-458-8649 Taylor Patch	46.42	False
450643	3/9/2026	413-114-4230-00000	707-954-7245 Sara Barbour	5.20	False
450643	3/9/2026	001-110-4230-00000	707-458-5124 Daran Dooley	14.86	False
450643	3/9/2026	001-364-4230-00000	707-951-4864 Joshua Clark	15.78	False
450643	3/9/2026	419-371-4230-00000	707-951-1982 Jason DuBois	29.48	False
450643	3/9/2026	001-230-4230-00000	707-951-3406 Vanessa Duncan	46.42	False
450643	3/9/2026	413-353-4230-00000	707-951-3275 David Yeager	15.47	False
450643	3/9/2026	412-110-4230-00000	707-458-4323 Ray Altman	1.86	False
450643	3/9/2026	001-480-4230-00000	707-458-4818 William Morris	46.42	False
450643	3/9/2026	419-371-4230-00000	707-951-4759 Chris Long	15.48	False
450643	3/9/2026	419-371-4230-00000	707-951-5704 Chris Long	8.26	False
450643	3/9/2026	419-371-4230-00000	707-951-4821 Caleb Dean	15.32	False
450643	3/9/2026	001-240-4230-00000	707-458-8156 Elizabeth Hutchens	46.42	False
450643	3/9/2026	001-230-4230-00000	707-457-0795 Crescent Fire Captain	24.79	False
450643	3/9/2026	001-364-4230-00000	707-458-5644 Richard Ybarra	3.69	False
450643	3/9/2026	419-371-4230-00000	707-951-0430 Dan Borges	11.65	False
450643	3/9/2026	413-110-4230-00000	707-458-5124 Daran Dooley	14.85	False
450643	3/9/2026	413-353-4230-00000	707-457-0899 Israel Chavez	15.47	False
450643	3/9/2026	419-371-4230-00000	707-727-6756 Water System	23.22	False
450643	3/9/2026	419-120-4230-00000	707-458-4937 Meter Reader 2	46.42	False
450643	3/9/2026	001-120-4230-00000	707-951-3320 Linda Leaver	15.47	False
450643	3/9/2026	001-364-4230-00000	707-951-4569 Wade Mayes	15.47	False
450643	3/9/2026	419-371-4230-00000	707-951-4918 Mike McAleenan	13.46	False
450643	3/9/2026	413-353-4230-00000	707-954-6504 James Queen	-92.99	False
450643	3/9/2026	419-371-4230-00000	707-458-8617 Andrew Leighton	15.48	False
450643	3/9/2026	508-508-4230-00000	707-951-0714 Dan Borges	6.96	False
450643	3/9/2026	001-350-4230-00000	707-954-6504 James Queen	-92.99	False
450643	3/9/2026	413-353-4230-00000	707-457-7454 Andrew Leighton iPad	8.27	False
450643	3/9/2026	001-240-4230-00000	707-951-4624 Yeng Lo	46.42	False
450643	3/9/2026	413-351-4230-00000	707-951-5375 Tara Wood	46.42	False
450643	3/9/2026	001-240-4230-00000	707-954-6816 Police Dept Wireless Hotspot	43.79	False
450643	3/9/2026	419-371-4230-00000	707-954-6504 James Queen	15.48	False
450643	3/9/2026	001-250-4230-00000	707-458-5306 Sean Rosenthal	4.64	False
450643	3/9/2026	001-470-4230-00000	707-458-4393 Sean O'Neil	0.93	False
450643	3/9/2026	419-120-4230-00000	707-458-4242 Adrienne McAndrews	18.57	False
450643	3/9/2026	001-230-4230-00000	707-458-5323 Fire Captains	24.79	False
450643	3/9/2026	001-111-4230-00000	707-951-3016 Eric Wier	15.47	False
450643	3/9/2026	419-120-4230-00000	707-458-5594 Diane Swarts	10.40	False
450643	3/9/2026	001-240-4230-00000	707-951-5329 Samantha Aguirre	46.42	False
450643	3/9/2026	413-352-4230-00000	707-458-4722 Jacobs - WWTP	24.79	False
450643	3/9/2026	419-371-4230-00000	707-457-0899 Israel Chavez	15.48	False

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450643	3/9/2026	419-371-4230-00000	540-320-5351 Water System	23.22	False
450643	3/9/2026	419-120-4230-00000	707-458-5026 Meter Reader SPMR2	46.42	False
450643	3/9/2026	419-110-4230-00000	707-951-0876 Isaiah Wright	14.85	False
450643	3/9/2026	506-506-4230-00000	707-951-4296 Gilberto Gil-Rodriguez	21.82	False
450643	3/9/2026	413-351-4230-00000	707-951-3225 Regina Thill	46.42	False
450643	3/9/2026	412-100-4230-00000	707-951-4296 Gilberto Gil-Rodriguez	2.32	False
450643	3/9/2026	419-112-4230-00000	707-458-4814 Bridget Lacey	12.39	False
450643	3/9/2026	412-113-4230-00000	707-951-3378 Robin Altman	1.86	False
450643	3/9/2026	001-240-4230-00000	707-458-5881 Jordan Fillippa	46.42	False
450643	3/9/2026	413-353-4230-00000	707-951-0517 Michael Kimbrell	15.32	False
450643	3/9/2026	001-240-4230-00000	707-951-5088 Magnolia Valero	46.42	False
450643	3/9/2026	419-371-4230-00000	707-954-6504 James Queen	-93.02	False
450643	3/9/2026	419-371-4230-00000	707-951-3319 Cliff Van Hook	15.48	False
450643	3/9/2026	413-353-4230-00000	707-951-3319 Cliff Van Hook	15.47	False
450643	3/9/2026	508-508-4230-00000	707-954-5110 Michael St. Pierre	-279.00	False
450643	3/9/2026	413-110-4230-00000	707-951-0876 Isaiah Wright	14.85	False
450643	3/9/2026	419-371-4230-00000	707-951-3275 David Yeager	15.48	False
450643	3/9/2026	413-353-4230-00000	707-458-8617 Andrew Leighton	15.47	False
450643	3/9/2026	413-120-4230-00000	707-458-5594 Diane Swarts	10.07	False
450643	3/9/2026	001-364-4230-00000	707-951-0714 Dan Borges	10.68	False
450643	3/9/2026	419-371-4230-00000	276-724-1157 Water Service Router	23.22	False
450643	3/9/2026	419-110-4230-00000	707-458-4131 Candace Tinkler	14.85	False
450643	3/9/2026	001-350-4230-00000	707-951-3275 David Yeager	15.47	False
450643	3/9/2026	419-114-4230-00000	707-954-7245 Sara Barbour	6.08	False
450643	3/9/2026	001-230-4230-00000	707-457-0794 Crescent Fire Captain	24.79	False
450643	3/9/2026	001-240-4230-00000	707-954-5634 Police Dept Wireless Hotspot	43.79	False
450643	3/9/2026	419-371-4230-00000	707-457-7655 PW iPad	8.26	False
450643	3/9/2026	419-371-4230-00000	641-572-3301 Water Service Router	23.22	False
450643	3/9/2026	419-371-4230-00000	707-951-4569 Wade Mayes	15.48	False
450643	3/9/2026	419-371-4230-00000	865-654-5324 Water Service Router	23.22	False
450643	3/9/2026	412-110-4230-00000	707-458-4131 Candace Tinkler	1.86	False
450643	3/9/2026	419-130-4230-00000	707-458-8008 Martha Rice	11.61	False
450643	3/9/2026	508-508-4230-00000	707-954-5110 Michael St. Pierre	46.42	False
450643	3/9/2026	001-230-4230-00000	707-457-0714 Everett Buell	46.42	False
450643	3/9/2026	001-230-4230-00000	707-951-0671 Jason Borges	46.42	False
450643	3/9/2026	001-364-4230-00000	707-951-5662 Wade Mayes	8.26	False
450643	3/9/2026	001-250-4230-00000	707-951-3447 Dan Minges	23.21	False
450643	3/9/2026	001-364-4230-00000	707-951-0430 Dan Borges	5.70	False
450643	3/9/2026	001-230-4230-00000	707-954-9143 Fire Dept - Apparatus	24.79	False
450643	3/9/2026	001-240-4230-00000	707-458-8283 Axel Aguilera	46.42	False
450643	3/9/2026	001-364-4230-00000	707-951-4759 Chris Long	15.47	False
450643	3/9/2026	001-480-4230-00000	707-951-4364 Richard Neeley	46.42	False
450643	3/9/2026	001-364-4230-00000	707-951-4296 Gilberto Gil-Rodriguez	0.93	False

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450643	3/9/2026	001-110-4230-00000	707-951-0876 Isaiah Wright	14.86	False
450643	3/9/2026	413-110-4230-00000	707-458-4323 Ray Altman	14.85	False
450643	3/9/2026	413-120-4230-00000	707-951-5285 Kristie Kozak	15.47	False
450643	3/9/2026	413-120-4230-00000	707-458-4242 Adrienne McAndrews	18.57	False
450643	3/9/2026	001-250-4230-00000	815-243-0687 Dan Minges	2.35	False
450643	3/9/2026	419-371-4230-00000	707-951-5662 Wade Mayes	8.27	False
450643	3/9/2026	419-113-4230-00000	707-951-3378 Robin Altman	14.85	False
450643	3/9/2026	001-480-4230-00000	707-951-0430 Dan Borges	3.72	False
450643	3/9/2026	413-112-4230-00000	707-458-4814 Bridget Lacey	12.39	False
450643	3/9/2026	419-371-4230-00000	563-513-6707 Water Service Router	23.22	False
450643	3/9/2026	001-470-4230-00000	707-951-9336 Dustin Lovdahl	15.47	False
450643	3/9/2026	001-364-4230-00000	707-951-0517 Michael Kimbrell	15.32	False
450643	3/9/2026	419-110-4230-00000	707-458-5124 Daran Dooley	14.85	False
450643	3/9/2026	001-110-4230-00000	707-458-4131 Candace Tinkler	14.85	False
450643	3/9/2026	412-100-4230-00000	707-951-3285 Victor Cordova	46.42	False
450643	3/9/2026	001-480-4230-00000	707-458-8452 Alissa Garcia	46.42	False
450643	3/9/2026	001-350-4230-00000	707-457-7655 PW Ipad	8.27	False
450643	3/9/2026	413-353-4230-00000	707-458-5572 Michael Cordova	15.32	False
450643	3/9/2026	001-240-4230-00000	707-951-4609 Alex Pearson	46.42	False
450643	3/9/2026	419-371-4230-00000	707-951-0517 Michael Kimbrell	15.78	False
450643	3/9/2026	001-364-4230-00000	707-951-1982 Jason DuBois	3.67	False
450643	3/9/2026	412-110-4230-00000	707-458-5124 Daran Dooley	1.86	False
450643	3/9/2026	001-113-4230-00000	707-951-3378 Robin Altman	14.85	False
450643	3/9/2026	413-353-4230-00000	707-951-5662 Wade Mayes	8.26	False
450643	3/9/2026	001-251-4230-00000	707-458-5306 Sean Rosenthal	18.57	False
450644	3/9/2026	001-230-4230-00000	707-951-5234 Bill Gillespie	18.03	False
450644	3/9/2026	001-240-4230-00000	707-951-3963 (Hutchens) Service:	28.19	False
450644	3/9/2026	419-371-4230-00000	707-951-5179 Leighton	6.01	False
450644	3/9/2026	413-113-4230-00000	707-951-5239 Altman, Robin	5.77	False
450644	3/9/2026	001-230-4230-00000	707-951-5356 Vanessa Duncan	18.03	False
450644	3/9/2026	001-240-4230-00000	707-951-5205 Turkins	18.03	False
450644	3/9/2026	001-240-4230-00000	707-457-0866 Dash Cam	40.01	False
450644	3/9/2026	419-120-4230-00000	707-951-5342 Rawlings	6.01	False
450644	3/9/2026	001-240-4230-00000	707-951-1988 (Aguirre) Service:	18.03	False
450644	3/9/2026	001-480-4230-00000	707-951-3921 (Pool Front Counter) Service:	28.19	False
450644	3/9/2026	413-352-4230-00000	707-951-5922 WWTP Auto Receipt - Fritz	22.52	False
450644	3/9/2026	001-240-4230-00000	707-951-5023 (Phillippa) Service:	18.03	False
450644	3/9/2026	001-364-4230-00000	707-951-4116 (Amarante) Service:	2.95	False
450644	3/9/2026	419-130-4230-00000	707-951-3063 (Rice) Service:	4.50	False
450644	3/9/2026	413-351-4230-00000	707-951-0494 (Wood-Desk) Service:	28.19	False
450644	3/9/2026	420-115-4230-00000	707-951-1613 IT Use	18.03	False
450644	3/9/2026	413-112-4230-00000	707-951-1975 (Lacey) Service:	4.81	False
450644	3/9/2026	001-130-4230-00000	707-951-3063 (Rice) Service:	9.02	False

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450644	3/9/2026	001-240-4230-00000	707-951-3152 (Lo) Service:	18.03	False
450644	3/9/2026	001-240-4230-00000	707-457-0884 Dash Cam	40.01	False
450644	3/9/2026	001-480-4230-00000	707-951-3962 (A Garcia) Service:	28.19	False
450644	3/9/2026	001-112-4230-00000	707-951-1975 (Lacey) Service:	8.40	False
450644	3/9/2026	412-100-4230-00000	707-951-9704 (Lighthouse Cove RV) Service:	28.19	False
450644	3/9/2026	001-350-4230-00000	707-951-9082 PW Auto Receptionist	7.51	False
450644	3/9/2026	001-230-4230-00000	707-951-3561 (Carey) Service:	38.01	False
450644	3/9/2026	001-250-4230-00000	707-951-3288 (Minges) Service:	9.01	False
450644	3/9/2026	413-352-4230-00000	707-951-0002 (WWTP Lg Conf Rm) Service:	28.19	False
450644	3/9/2026	419-120-4230-00000	707-951-2294 SPMR Meter Reader	38.37	False
450644	3/9/2026	412-100-4230-00000	707-951-5194 Kelly Feola	5.41	False
450644	3/9/2026	413-120-4230-00000	707-457-0842 UB Auto Receptionist	11.26	False
450644	3/9/2026	419-371-4230-00000	707-951-1991 (Borges, D) Service	8.47	False
450644	3/9/2026	419-120-4230-00000	707-951-5644 Diane Swarts	4.04	False
450644	3/9/2026	001-240-4230-00000	707-457-0870 Dash Cam	40.01	False
450644	3/9/2026	001-120-4230-00000	707-951-3907 (Cash Receipting) Service:	9.40	False
450644	3/9/2026	413-353-4230-00000	707-951-3904 Wade Mayes	5.92	False
450644	3/9/2026	413-120-4230-00000	707-951-3355 (Kozak) Service:	6.01	False
450644	3/9/2026	001-240-4230-00000	707-457-0890 Dash Cam	40.01	False
450644	3/9/2026	001-240-4230-00000	707-457-7977 Police Auto Receptionist	22.52	False
450644	3/9/2026	001-120-4230-00000	707-951-3355 (Kozak) Service:	6.01	False
450644	3/9/2026	001-251-4230-00000	707-951-5158 (Barbour) Service:	7.21	False
450644	3/9/2026	001-350-4230-00000	707-951-5179 Leighton	6.01	False
450644	3/9/2026	413-352-4230-00000	707-951-6831 (WWTP) - Fritz	22.52	False
450644	3/9/2026	413-353-4230-00000	707-951-2627 (Van Hook) Service:	6.01	False
450644	3/9/2026	001-250-4230-00000	707-951-5158 (Barbour) Service:	1.80	False
450644	3/9/2026	413-120-4230-00000	707-951-5342 Rawlings	6.01	False
450644	3/9/2026	419-113-4230-00000	707-951-5239 Altman, Robin	5.77	False
450644	3/9/2026	508-508-4230-00000	707-951-5080 Camper	18.03	False
450644	3/9/2026	001-240-4230-00000	707-951-3150 (Sanders) Service:	18.03	False
450644	3/9/2026	001-240-4230-00000	707-951-3471 (Miller) Service:	18.03	False
450644	3/9/2026	001-480-4230-00000	707-951-5194 Kelly Feola	3.96	False
450644	3/9/2026	001-471-4230-00000	707-951-5194 Kelly Feola	1.80	False
450644	3/9/2026	001-350-4230-00000	707-951-3927 (Welton) Service:	9.40	False
450644	3/9/2026	413-352-4230-00000	707-951-3105 WWTP Auto Recept - Fritz	22.52	False
450644	3/9/2026	001-240-4230-00000	707-951-1946 (Lopez) Service:	18.03	False
450644	3/9/2026	001-240-4230-00000	707-457-0867 Dash Cam	40.01	False
450644	3/9/2026	419-111-4230-00000	707-951-3228 (Wier) Service:	6.01	False
450644	3/9/2026	419-371-4230-00000	707-951-5143 (Yeager) Service:	6.01	False
450644	3/9/2026	413-353-4230-00000	707-951-3927 (Welton) Service:	9.40	False
450644	3/9/2026	419-371-4230-00000	707-951-9082 PW Auto Receptionist	7.51	False
450644	3/9/2026	001-113-4230-00000	707-951-5239 Altman, Robin	5.77	False
450644	3/9/2026	001-350-4230-00000	707-951-2627 (Van Hook) Service:	6.01	False

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450644	3/9/2026	001-240-4230-00000	707-457-0881 Dash Cam	40.01	False
450644	3/9/2026	001-240-4230-00000	707-951-7001 (VIP Phone) Service:	1.13	False
450644	3/9/2026	413-353-4230-00000	707-951-4116 (Amarante) Service:	8.86	False
450644	3/9/2026	001-240-4230-00000	707-458-5225 Dash Cam	40.03	False
450644	3/9/2026	001-240-4230-00000	707-951-1958 (Wilson) Service:	18.03	False
450644	3/9/2026	001-240-4230-00000	707-457-0891 Dash Cam	40.01	False
450644	3/9/2026	412-113-4230-00000	707-951-5239 Altman, Robin	0.72	False
450644	3/9/2026	413-351-4230-00000	707-951-6970 (Lab-Desk) Service:	28.19	False
450644	3/9/2026	001-120-4230-00000	707-951-5644 Diane Swarts	8.82	False
450644	3/9/2026	413-120-4230-00000	707-951-5644 Diane Swarts	3.91	False
450644	3/9/2026	413-120-4230-00000	707-951-5834 Melissa Leeper	6.01	False
450644	3/9/2026	413-120-4230-00000	707-951-3907 (Cash Receipting) Service:	9.40	False
450644	3/9/2026	419-120-4230-00000	707-951-5834 Melissa Leeper	6.01	False
450644	3/9/2026	413-111-4230-00000	707-951-3228 (Wier) Service:	6.01	False
450644	3/9/2026	413-351-4230-00000	707-951-6819 (Lab-Desk) Service:	28.19	False
450644	3/9/2026	001-480-4230-00000	707-951-1991 (Borges, D) Service	2.71	False
450644	3/9/2026	413-353-4230-00000	707-951-3905 (WWTP Spare) Service:	1.13	False
450644	3/9/2026	508-508-4230-00000	707-951-3928 (Huffman) Service	28.19	False
450644	3/9/2026	001-480-4230-00000	707-951-5193 W Morris	18.03	False
450644	3/9/2026	419-112-4230-00000	707-951-1975 (Lacey) Service:	4.82	False
450644	3/9/2026	001-480-4230-00000	707-951-5192 Neeley	18.03	False
450644	3/9/2026	001-470-4230-00000	707-951-4116 (Amarante) Service:	2.96	False
450644	3/9/2026	419-371-4230-00000	707-951-3904 Wade Mayes	15.22	False
450644	3/9/2026	413-352-4230-00000	707-951-5005 WWTP Auto Receipt - Fritz	22.52	False
450644	3/9/2026	420-115-4230-00000	707-951-1598 (Patch) Service	18.03	False
450644	3/9/2026	413-351-4230-00000	707-951-9756 (Goodgame-Thill) Service:	28.19	False
450644	3/9/2026	412-120-4230-00000	707-951-5644 Diane Swarts	0.85	False
450644	3/9/2026	419-120-4230-00000	707-951-3355 (Kozak) Service:	6.01	False
450644	3/9/2026	413-353-4230-00000	707-951-0167 (WWTP Ops) Service:	28.19	False
450644	3/9/2026	001-120-4230-00000	707-951-5342 Rawlings	6.01	False
450644	3/9/2026	419-120-4230-00000	707-951-5054 (Leaver) Service:	6.01	False
450644	3/9/2026	001-240-4230-00000	707-457-0873 Dash Cam	40.01	False
450644	3/9/2026	412-100-4230-00000	707-951-0023 Lighthouse Cove RV	28.19	False
450644	3/9/2026	508-508-4230-00000	707-951-5305 Justin Phelan	18.03	False
450644	3/9/2026	413-352-4230-00000	707-951-4779 (WWTP Project Manager) Service:	28.19	False
450644	3/9/2026	419-111-4230-00000	707-951-3898 (Conference Room) Service:	9.40	False
450644	3/9/2026	413-130-4230-00000	707-951-3063 (Rice) Service:	4.51	False
450644	3/9/2026	419-371-4230-00000	707-951-2627 (Van Hook) Service:	6.01	False
450644	3/9/2026	413-352-4230-00000	707-951-6681 (WWTP) - Fritz	22.52	False
450644	3/9/2026	001-364-4230-00000	707-951-3904 Wade Mayes	3.95	False
450644	3/9/2026	413-352-4230-00000	707-951-3119 WWTP Auto Receipt - Fritz	22.52	False
450644	3/9/2026	001-112-4230-00000	707-951-5194 Kelly Feola	4.51	False
450644	3/9/2026	001-240-4230-00000	707-457-0877 Dash Cam	40.01	False

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450644	3/9/2026	001-240-4230-00000	707-457-0885 Dash Cam	40.01	False
450644	3/9/2026	001-240-4230-00000	707-951-5170 (Sperling) Service:	18.03	False
450644	3/9/2026	413-120-4230-00000	707-951-3930 (Water/Sewer UB Line) Service:	14.10	False
450644	3/9/2026	001-111-4230-00000	707-951-3898 (Conference Room) Service:	9.39	False
450644	3/9/2026	419-120-4230-00000	707-457-0842 UB Auto Receptionist	11.26	False
450644	3/9/2026	001-240-4230-00000	707-951-5326 C. Maxwell	18.03	False
450644	3/9/2026	419-371-4230-00000	707-951-3927 (Welton) Service:	9.39	False
450644	3/9/2026	001-111-4230-00000	707-951-3228 (Wier) Service:	6.01	False
450644	3/9/2026	001-120-4230-00000	707-951-5054 (Leaver) Service:	6.01	False
450644	3/9/2026	413-353-4230-00000	707-951-9082 PW Auto Receptionist	7.50	False
450644	3/9/2026	001-470-4230-00000	707-951-5194 Kelly Feola	2.35	False
450644	3/9/2026	413-351-4230-00000	707-951-5017 (Lab) Service:	28.19	False
450644	3/9/2026	001-240-4230-00000	707-951-5115 (Pearson) Service:	18.03	False
450644	3/9/2026	413-353-4230-00000	707-951-5143 (Yeager) Service:	6.01	False
450644	3/9/2026	413-111-4230-00000	707-951-3898 (Conference Room) Service:	9.40	False
450644	3/9/2026	413-353-4230-00000	707-951-3943 (Martinez) Service:	1.13	False
450644	3/9/2026	001-240-4230-00000	707-951-5300 Valero, Magnolia	18.03	False
450644	3/9/2026	413-111-4230-00000	707-951-9106 Admin Auto Receptionist	7.51	False
450644	3/9/2026	001-240-4230-00000	707-951-3960 (Griffin) Service:	28.19	False
450644	3/9/2026	001-230-4230-00000	707-464-9113 (Fire Hall) Service:	28.19	False
450644	3/9/2026	413-120-4230-00000	707-951-5054 (Leaver) Service:	6.01	False
450644	3/9/2026	413-353-4230-00000	707-951-5179 Leighton	6.01	False
450644	3/9/2026	001-120-4230-00000	707-951-5834 Melissa Leeper	6.01	False
450644	3/9/2026	001-480-4230-00000	707-457-0732 Fred Ender Pool	22.52	False
450644	3/9/2026	419-371-4230-00000	707-951-4116 (Amarante) Service:	23.60	False
450644	3/9/2026	001-364-4230-00000	707-951-1991 (Borges, D) Service	4.15	False
450644	3/9/2026	413-352-4230-00000	707-951-3294 WWTP Auto Receipt - Fritz	22.52	False
450644	3/9/2026	001-350-4230-00000	707-951-5143 (Yeager) Service:	6.01	False
450644	3/9/2026	001-240-4230-00000	707-951-5684 PD	18.03	False
450644	3/9/2026	419-111-4230-00000	707-951-9106 Admin Auto Receptionist	7.50	False
450644	3/9/2026	508-508-4230-00000	707-951-3374 Corp Yard Auto Receipt - Fritz	22.52	False
450644	3/9/2026	412-100-4230-00000	707-951-5029 (Lighthouse Cove RV) Service:	23.65	False
450644	3/9/2026	506-506-4230-00000	707-951-3904 Wade Mayes	3.10	False
450644	3/9/2026	419-120-4230-00000	707-951-3930 (Water/Sewer UB Line) Service:	14.09	False
450644	3/9/2026	419-120-4230-00000	707-951-3907 (Cash Receipting) Service:	9.39	False
450644	3/9/2026	001-111-4230-00000	707-951-9106 Admin Auto Receptionist	7.51	False
450644	3/9/2026	508-508-4230-00000	707-951-1991 (Borges, D) Service	2.70	False
450645	3/9/2026	001-000-3221-00000	REFUND for stay on 03/05-03/05/26 -Con #13241	5.00	False
450645	3/9/2026	412-000-3570-00000	REFUND for stay on 03/05-03/05/26 -Con #13241	50.00	False
450646	3/9/2026	413-357-4450-00000	Backflow test.	520.00	False
450647	3/9/2026	413-000-2110-00000	Refund Check 107008-000, 467 WENDELL ST	36.11	False
450647	3/9/2026	419-000-2110-00000	Refund Check 107008-000, 467 WENDELL ST	11.25	False
450660	3/16/2026	610-000-2170-00000	PR Batch 00001.03.2026 Child Support-CA	88.84	False

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450661	3/16/2026	610-000-2184-00000	PR Batch 00001.03.2026 CCEA Monthly Dues	80.00	False
450661	3/16/2026	610-000-2184-00000	PR Batch 00011.03.2026 CCEA Monthly Dues	5.00	False
450662	3/16/2026	610-000-2181-00000	PR Batch 00011.03.2026 CCPOA Dues	600.00	False
450663	3/16/2026	610-000-2178-00000	Plan # 300878	429.87	False
450663	3/16/2026	610-000-2178-00000	Plan # 300878	2,075.00	False
450663	3/16/2026	610-000-2178-00000	Plan # 300878	254.70	False
450663	3/16/2026	610-000-2186-00000	Plan # 306752	232.93	False
450663	3/16/2026	610-000-2186-00000	Plan # 306752	1,110.78	False
450663	3/16/2026	610-000-2186-00000	Plan # 306752	12.53	False
450663	3/16/2026	610-000-2178-00000	Plan # 300878	3,135.00	False
450663	3/16/2026	610-000-2186-00000	Plan # 306752	59.77	False
450664	3/16/2026	610-000-2182-00000	PR Batch 00011.03.2026 PORAC RMT 4850	50.00	False
450664	3/16/2026	610-000-2182-00000	PR Batch 00011.03.2026 PORAC RMT	550.00	False
450665	3/17/2026	610-000-2186-00000	Plan # 306752	179.63	False
450665	3/17/2026	610-000-2178-00000	Plan # 300878	1,499.38	False
450665	3/17/2026	610-000-2186-00000	Plan # 306752	856.59	False
450666	3/16/2026	001-240-4391-00000	Towing for patrol car	115.00	False
450666	3/16/2026	001-240-4391-00000	Towing for car #130	172.00	False
450667	3/16/2026	001-480-4220-00000	FY26 Propane: Pool 01/15-02/17/26. Acct#65442	5,768.90	False
450667	3/16/2026	001-471-4220-00000	FY26 Propane: Cultural Center 01/15-02/17/26. Acct#65468	11.00	False
450668	3/16/2026	412-000-3570-00000	REFUND for stay on: 06/11-06/14/26. Con # 13453	196.36	False
450668	3/16/2026	001-000-3221-00000	REFUND for stay on: 06/11-06/14/26. Con # 13453	19.64	False
450669	3/16/2026	001-230-4390-2020S	RIT bags	271.44	False
450669	3/16/2026	001-230-4390-00000	Career Captain Uniforms	322.59	False
450669	3/16/2026	001-230-4390-00000	Career Captain Uniforms	266.73	False
450669	3/16/2026	001-230-4390-00000	Career Captain Uniforms	180.77	False
450670	3/16/2026	412-100-4430-00000	Additional Business Membership.	58.00	False
450670	3/16/2026	001-112-4431-00000	Annual contribution: Q3- 01/01-03/31/26	25,500.00	False
450671	3/16/2026	001-230-4390-00000	Shipping defibrillators.	261.04	False
450672	3/16/2026	412-113-4450-00000	Use of Board Chambers: Feb 2026.	5.20	False
450672	3/16/2026	413-113-4450-00000	Use of Board Chambers: Feb 2026.	41.60	False
450672	3/16/2026	001-113-4450-00000	Use of Board Chambers: Feb 2026.	41.60	False
450672	3/16/2026	419-113-4450-00000	Use of Board Chambers: Feb 2026.	41.60	False
450673	3/16/2026	001-230-4409-2020S	Annual subscription to Emergency Reporting.	2,125.00	False
450674	3/16/2026	001-230-4390-00000	Cylinder rental.	83.16	False
450675	3/16/2026	001-240-4391-00000	Parts	185.74	False
450675	3/16/2026	508-508-4390-00000	Parts	94.35	False
450675	3/16/2026	506-506-4390-00000	Parts	49.85	False
450676	3/16/2026	508-508-4390-00000	Diffuser. Reissuance of Ck# 448808	111.17	False
450677	3/16/2026	001-000-3221-00000	REFUND for stay on: 04/19-05/17/26	8.64	False
450677	3/16/2026	412-000-3570-00000	REFUND for stay on: 04/19-05/17/26	86.36	False
450678	3/16/2026	412-000-3570-00000	REFUND for stay on: 03/11-03/13/26	100.36	False
450678	3/16/2026	001-000-3221-00000	REFUND for stay on: 03/11-03/13/26	10.04	False

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450679	3/16/2026	413-113-4450-00000	Shredding services: 1/28-02/24/26	47.65	False
450679	3/16/2026	412-113-4450-00000	Shredding services: 1/28-02/24/26	5.96	False
450679	3/16/2026	001-113-4450-00000	Shredding services: 1/28-02/24/26	47.65	False
450679	3/16/2026	419-113-4450-00000	Shredding services: 1/28-02/24/26	47.65	False
450679	3/16/2026	419-113-4450-00000	Shredding services: 12/20-01/27/26	92.89	False
450679	3/16/2026	001-113-4450-00000	Shredding services: 12/20-01/27/26	92.88	False
450679	3/16/2026	412-113-4450-00000	Shredding services: 12/20-01/27/26	11.61	False
450679	3/16/2026	413-113-4450-00000	Shredding services: 12/20-01/27/26	92.88	False
450680	3/16/2026	001-112-4530-00000	11/5-11/7/25 - Lakeport Economic Summit - meals, fuel. FINAL	100.74	False
450680	3/16/2026	413-112-4530-00000	11/5-11/7/25 - Lakeport Economic Summit - meals, fuel. FINAL.	49.48	False
450680	3/16/2026	419-112-4530-00000	11/5-11/7/25 - Lakeport Economic Summit - meals, fuel. FINAL	49.48	False
450681	3/16/2026	419-371-4530-00000	2/17-2/18/26 - Redding, CA - Drinking Water Dist Grd 2 (FINAL)	122.40	False
450682	3/16/2026	413-352-4470-00000	FY26 External regulatory NPDES quarterly pesticides testing	238.00	False
450683	3/16/2026	001-230-4391-2020S	UTV Doors	2,273.23	False
450683	3/16/2026	001-000-2122-00000	UTV Doors	-173.25	False
450684	3/16/2026	001-240-4530-2020S	FY26 Monthly K9 Maint Fees - Kostya-Feb.	400.00	False
450684	3/16/2026	001-240-4530-2020S	FY26 Monthly K9 Maint Fees - Murtaugh- Feb.	400.00	False
450685	3/16/2026	001-240-4390-0CARE	7 radios & speakers for patrol/pw vehicles including programming	6,299.45	False
450685	3/16/2026	001-000-2122-00000	7 radios & speakers for patrol/pw vehicles including programming	-470.95	False
450686	3/16/2026	161-485-4409-24BAL	BA Program Forgivable Loan: Program Operator Services: Feb 2026	3,487.50	False
450687	3/16/2026	412-100-4230-00000	Alarm services: Lighthouse cove office April-June 2026	119.97	False
450687	3/16/2026	001-471-4230-00000	Alarm services: Cultural center April-June 2026	119.97	False
450688	3/16/2026	001-120-4530-00000	Education Assistance Reimb:01/05-03/01/26- Fundam of Invest	275.50	False
450688	3/16/2026	419-120-4530-00000	Education Assistance Reimb:01/05-03/01/26- Fundam of Invest	275.50	False
450688	3/16/2026	413-120-4530-00000	Education Assistance Reimb:01/05-03/01/26- Fundam of Invest	275.50	False
450689	3/16/2026	412-100-4225-00000	FY26 Trash & Bin Service-02/01-02/28/26	1,931.16	False
450690	3/16/2026	412-100-4409-00000	FY26 - Reservation System. 02/01-02/28/26	976.50	False
450691	3/16/2026	001-230-4451-00000	Janitorial services- Fire Feb '26	225.00	False
450692	3/16/2026	901-000-2112-00000	Measure S Street Improvements Fal 2025 & CC01. RETENTION	25,502.09	False
450692	3/16/2026	901-364-4799-2020S	Measure S Street Improvements Fal 2025 & CC01. Prog. Pmnt no. 02	7,434.54	False
450693	3/16/2026	419-113-4430-00000	Public hearing notice.	40.80	False
450693	3/16/2026	001-313-4409-00000	Planning commission meeting notice.	87.50	False
450693	3/16/2026	413-113-4430-00000	Public hearing notice.	40.80	False
450693	3/16/2026	412-113-4430-00000	Public hearing notice.	5.10	False
450693	3/16/2026	001-113-4430-00000	Public hearing notice.	40.80	False
450694	3/16/2026	001-000-3221-00000	REFUND for stay on: 02/6-03/02/26	14.79	False
450694	3/16/2026	412-000-3570-00000	REFUND for stay on: 02/6-03/02/26	147.85	False
450695	3/16/2026	413-130-4550-00000	Annual State Bar license fee for City Attorney - 2026	149.50	False
450695	3/16/2026	001-130-4550-00000	Annual State Bar license fee for City Attorney - 2026	299.00	False
450695	3/16/2026	419-130-4550-00000	Annual State Bar license fee for City Attorney - 2026	149.50	False
450696	3/16/2026	001-480-4310-00000	Office supplies.	21.55	False
450696	3/16/2026	001-112-4310-00000	Office supplies.	25.64	False
450696	3/16/2026	412-100-4310-00000	Office supplies.	21.55	False

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450696	3/16/2026	412-113-4310-00000	Office supplies. Expanding file.	0.88	False
450696	3/16/2026	001-113-4310-00000	Office supplies. Expanding file.	7.06	False
450696	3/16/2026	419-113-4310-00000	Office supplies. Expanding file.	7.07	False
450696	3/16/2026	413-113-4310-00000	Office supplies. Expanding file.	7.06	False
450697	3/16/2026	420-115-4450-00000	NEXTDNS: DNS subscription.	19.90	False
450697	3/16/2026	420-115-4450-00000	EVOGOV: Annual City Website Hosting/CMS FY26	2,000.00	False
450697	3/16/2026	001-112-4390-00000	HOME DEPOT: Linen storage.	81.12	False
450697	3/16/2026	420-115-4450-00000	DNSFILTER: DNS/ content filter.	198.00	False
450697	3/16/2026	420-115-4450-00000	SPAM HERO: Spam filter subscription.	10.00	False
450697	3/16/2026	420-115-4450-00000	DUO: MFA subscription for city staff access.	240.00	False
450697	3/16/2026	420-115-4450-00000	BUSINESS APPLE: iCloud storage.	34.95	False
450697	3/16/2026	001-120-4550-00000	CSMFO: Membership Fin Tech.	20.00	False
450697	3/16/2026	001-112-4390-00000	CTLP: Wash linens.	7.50	False
450697	3/16/2026	412-113-4450-00000	STOREWELL: Physical document storage.	9.40	False
450697	3/16/2026	413-113-4450-00000	STOREWELL: Physical document storage.	75.20	False
450697	3/16/2026	420-115-4450-00000	SRFAX: Confidential fax	12.60	False
450697	3/16/2026	419-371-4530-00000	AMERICA WATER COLLEGE: D2 Class	349.99	False
450697	3/16/2026	420-115-4312-00000	EBAY: Wireless Access points.	259.80	False
450697	3/16/2026	413-113-4450-00000	BEST SELF: Physical document storage.	64.00	False
450697	3/16/2026	413-120-4550-00000	CSMFO: Membership Fin Tech.	20.00	False
450697	3/16/2026	420-115-4450-00000	ZOOM: Subscription for staff.	355.86	False
450697	3/16/2026	419-113-4450-00000	BEST SELF: Physical document storage.	64.00	False
450697	3/16/2026	420-115-4450-00000	OPEN AI: AI license for IT	60.00	False
450697	3/16/2026	419-113-4450-00000	STOREWELL: Physical document storage.	75.20	False
450697	3/16/2026	001-480-4390-00000	CHEMICAL CONCEPTS: Pool stair safety.	192.57	False
450697	3/16/2026	419-120-4550-00000	CSMFO: Membership Fin Tech.	20.00	False
450697	3/16/2026	420-115-4450-00000	WASABI: Cloud backup storage.	58.47	False
450697	3/16/2026	420-115-4450-00000	ZOOM: Subscription for staff.	355.86	False
450697	3/16/2026	412-113-4450-00000	BEST SELF: Physical document storage.	8.00	False
450697	3/16/2026	412-100-4230-00000	OPTCONNECT: Monthly software subscription.	25.75	False
450697	3/16/2026	001-112-4390-00000	CTLP: Wash linens.	9.00	False
450697	3/16/2026	001-112-4390-00000	CTLP: Wash linens.	20.00	False
450697	3/16/2026	001-113-4450-00000	BEST SELF: Physical document storage.	64.00	False
450697	3/16/2026	412-100-4390-00000	WALMART: Drinking water- RV park.	8.04	False
450697	3/16/2026	001-113-4450-00000	STOREWELL: Physical document storage.	75.20	False
450697	3/16/2026	413-112-4530-00000	SKYLARK SHORES:11/5-11/7/25-Lakeport Econo Summit-Lacey-Lodging	-28.12	False
450697	3/16/2026	419-112-4530-00000	BROWNPRTKT:11/5-11/7/25 - Lakeport Econo Summit -Lacey: Dinner	10.97	False
450697	3/16/2026	001-112-4530-00000	SKYLARK SHORES:11/5-11/7/25-Lakeport Econo Summit-Lacey-Lodging.	195.63	False
450697	3/16/2026	001-112-4530-00000	SKYLARK SHORES:11/5-11/7/25-Lakeport Econo Summit-Lacey-Lodging	-56.25	False
450697	3/16/2026	001-112-4530-00000	BROWNPRTKT:11/5-11/7/25 - Lakeport Econo Summit -Lacey: Dinner	21.95	False
450697	3/16/2026	413-112-4530-00000	BROWNPRTKT:11/5-11/7/25 - Lakeport Econo Summit -Lacey: Dinner	10.97	False
450697	3/16/2026	419-112-4530-00000	SKYLARK SHORES:11/5-11/7/25-Lakeport Econo Summit-Lacey-Lodging	97.82	False
450697	3/16/2026	413-112-4530-00000	SKYLARK SHORES:11/5-11/7/25-Lakeport Econo Summit-Lacey-Lodging	97.81	False

Check Numbe	Check Date	Acct 1	Description	Amount	Selected For Void
450697	3/16/2026	419-112-4530-00000	SKYLARK SHORES:11/5-11/7/25-Lakeport Econo Summit-Lacey-Lodging	-28.13	False
450697	3/16/2026	001-240-4390-AB109	SHATTER TACTICAL: Entry tools.	452.62	False
450697	3/16/2026	001-240-4390-AB109	STARLINK: Internet for cybercrimes.	165.00	False
450697	3/16/2026	001-240-4530-00000	PMB: Parking at academy.	80.00	False
450697	3/16/2026	001-240-4320-00000	BY MY HAND: Uniform alterations.	96.00	False
450697	3/16/2026	001-240-4530-00000	CACEO:4/26-5/2/26-Sac-Code Enf Training-Mod 3-Griffin Membership	550.00	False
450697	3/16/2026	413-120-4409-00000	DocuSign for Payroll/Benefits	187.50	False
450697	3/16/2026	001-240-4393-0VIPS	FOX VALLEY:4/20-4/24/26-Las Vegas Nat'l MUPS-Bobertz: Reg CC Fee	12.26	False
450697	3/16/2026	001-240-4530-00000	CACEO:3/1-3/7/26-Sac-Code Enf Training-Mod 2-Griffin, Reg.	550.00	False
450697	3/16/2026	001-240-4530-00000	CACEO:2/1-2/7/26-Sac-Code Enf Training-Mod 1 Griffin Membership	100.00	False
450697	3/16/2026	001-240-4320-00000	COPQUEST: Equipment/ uniforms.	119.69	False
450697	3/16/2026	001-240-4320-00000	CRESCENT UNIFORMS: Uniforms.	400.38	False
450697	3/16/2026	412-120-4409-00000	DocuSign for Payroll/Benefits	29.00	False
450697	3/16/2026	001-240-4320-00000	COPQUEST: Uniforms/ equipment.	497.05	False
450697	3/16/2026	001-240-4530-00000	PMB: Parking at academy.	80.00	False
450697	3/16/2026	001-120-4409-00000	DocuSign for Payroll/Benefits	1,222.40	False
450697	3/16/2026	001-240-4240-00000	MAILROOM: Postage	8.25	False
450697	3/16/2026	001-240-4393-0VIPS	PLANET HW:4/20-4/24/26-Vegas Nat'l MUPS Conf- Schneider Hotel	168.94	False
450697	3/16/2026	419-120-4409-00000	DocuSign for Payroll/Benefits	221.73	False
450697	3/16/2026	001-240-4393-0VIPS	CRESCENT UNIFORMS: Uniforms.	354.57	False
450697	3/16/2026	001-240-4393-0VIPS	PLANET HW: 4/20-4/24/26-Vegas Nat'l MUPS Conf-Schneider-Hotel	168.94	False
450697	3/16/2026	001-240-4393-0VIPS	FOX VALLEY: 4/20-4/24/26-Las Vegas Nat'l MUPS Conf-Bobertz, Reg.	430.30	False
450697	3/16/2026	001-240-4390-00000	CRYSTAL: Water for office.	40.00	False
450697	3/16/2026	001-240-4530-00000	CA SEXUAL ASSULT: Cell phone training.	25.00	False
450697	3/16/2026	001-240-4393-0VIPS	SOUTHWEST:4/20-4/24/26-Vegas Nat'l MUPS Conf-Schneider Flight	363.96	False
450697	3/16/2026	001-240-4390-00000	SOUTHERN OREGON SIGNS: Large sign for office.	545.00	False
450697	3/16/2026	001-240-4320-00000	HANDCUFF BATON: Handcuffs.	95.03	False
450697	3/16/2026	001-240-4393-0VIPS	NATIONAL NARCOTIC DET: Membership.	110.00	False
450697	3/16/2026	001-240-4530-00000	CA SEXUAL ASSULT: Cell phone training.	25.00	False
450697	3/16/2026	001-240-4530-00000	CACEO:2/1-2/7/26-Sac-Code Enf Training-Mod 1-Griffin, Reg.	550.00	False
450697	3/16/2026	001-240-4530-00000	CA SEXUAL ASSULT: Cell phone training.	25.00	False
				565,515.62	

AP
03-07-26 to 03-20-26 Housing

User: kbates@creascentcity.org
Printed: 3/25/2026 7:53:23 AM

REVIEWED
kkozak , 3/25/2026, 9:57:24 AM



Check Date	Check Number	Description	Amount	Selected For Void
3/9/2026	450592	Misc Office Supplies- return from invoice #196L-MG6P-J6Q1	-31.37	False
3/9/2026	450644	707-951-5644 Diane Swarts	0.41	False
3/9/2026	450643	707-458-5594 Diane Swarts	1.07	False
3/9/2026	450643	707-954-7245 Sara Barbour	2.41	False
3/16/2026	450697	Holiday office decor.	5.24	False
3/9/2026	450644	707-951-3288 (Minges) Service:	9.02	False
3/9/2026	450644	707-951-5158 (Barbour) Service:	9.02	False
3/9/2026	450643	815-243-0687 Dan Minges	11.77	False
3/9/2026	450644	707-464-9216 (HA Office) Service:	22.52	False
3/9/2026	450643	707-951-3447 Dan Minges	23.21	False
3/9/2026	450643	707-458-5306 Sean Rosenthal	23.21	False
3/9/2026	450644	707-951-0710 (Miller) Service:	28.19	False
3/9/2026	450644	707-951-0909 (Hurt) Service:	28.19	False
3/9/2026	450644	707-951-0902 (Hartwick) Service:	28.19	False
3/9/2026	450644	707-951-0897 (Stover) Service:	28.19	False
3/9/2026	450643	707-458-4817 Wendy Hartwick	46.42	False
3/9/2026	450643	707-458-4815 Stephanie Stover	46.42	False
3/9/2026	450643	707-458-4816 Jolene Hurt	46.42	False
3/9/2026	450643	707-458-5990 Megan Miller	46.42	False
3/16/2026	450697	USPS: Stamps.	62.40	False
3/16/2026	450697	DocuSign for Payroll/Benefits	78.18	False
3/16/2026	450697	QUADIENT: Ink for postage machine.	306.35	False
			<hr/> <hr/>	
			821.88	
			<hr/> <hr/>	



CITY OF CRESCENT CITY

MAYOR ISAIAH WRIGHT
COUNCIL MEMBER RAY ALTMAN
COUNCIL MEMBER STEVE SHAMBLIN

MAYOR PRO TEM CANDACE TINKLER
COUNCIL MEMBER JASON GREENOUGH

MINUTES
REGULAR MEETING OF THE
CITY COUNCIL OF THE CITY OF CRESCENT CITY AND
THE CRESCENT CITY HOUSING AUTHORITY BOARD OF DIRECTORS
FLYNN CENTER BOARD CHAMBERS
981 H STREET
CRESCENT CITY, CA 95531

MONDAY

MARCH 16, 2026

6:00 P.M.

CLOSED SESSION

Call to order Mayor Wright called the closed session to order at 5:30 p.m.

Roll call Council Members present: Council Member Ray Altman, Council Member Jason Greenough, Council Member Steve Shamblin, Mayor Pro Tem Candace Tinkler, and Mayor Isaiah Wright
Council Member absent at roll call: Council Member Jason Greenough
Staff members present: City Manager Eric Wier, City Attorney Martha Rice, and City Clerk/Administrative Analyst Robin Altman

- **Public Employee Performance Evaluation (Gov. Code § 54957):** City Manager, City Attorney

Council Member Greenough joined the meeting after roll call at 5:31 p.m.

Closed session adjourned at 6:01 p.m.

OPEN SESSION

Call to order Mayor Wright called the open session to order at 6:06 p.m.

Roll call Council Members present: Council Member Ray Altman, Council Member Jason Greenough, Council Member Steve Shamblin, Mayor Pro Tem Candace Tinkler, and Mayor Isaiah Wright
Staff members present: City Manager Eric Wier, City Attorney Martha Rice, City Clerk/Administrative Analyst Robin Altman, IT/GIS Technician Taylor Patch, Finance Director Linda Leaver, Housing Authority Executive Director Megan Miller, Economic Development and Grants Manager Bridget Lacey (via Zoom), Public Works Director Dave Yeager, Recreation Director and Events Coordinator Kelly Feola, Contract Planner Bob Brown with SHN and Police Sergeant Alex Pearson

Pledge of Allegiance led by Mayor Wright

REPORT OUT OF CLOSED SESSION

City Attorney Rice reported no actions were taken on closed session items.

CEREMONIAL ITEMS - None

REPORTS AND PRESENTATIONS - None

PUBLIC COMMENT PERIOD

The following residents addressed the Council:

Gloria Carone: resident of Crescent Arms Apartments and spoke of her concerns of older model RVs that park around the apartment complex. The occupants use the property's dumpsters and leave human/animal waste on the property. Asked for the parking ordinance to be amended to prohibit oversized vehicles for parking on the streets at all times, unless they are there as patrons of nearby businesses (can get a voucher from the business they are visiting).

Sam Strait: spoke about a trip he took to the transfer station and how he saw several unhoused people walking with grocery carts full of their belongings. Would like to know why there is a homeless problem when it has been said there are programs for them? Says the City is supporting a low-income society. Would like the Council to consider a change of direction that is a community based on natural resources.

Donna Westfall: spoke about the WWTP and that there is a culture of fraud in our community. Spoke about former Public Works Director Jim Barnts and his owning property within the range of projects involving the WWTP. She spoke about her history and experience as a City Council Member.

Cate Classen: spoke about the project on 3rd Street and how the Planning Commission recently approved the Architectural Design. Would like to see the Council look into how projects are chosen and City staff processes. Stated the 3rd Street project was never presented to the community for review and discussion before the project was approved.

Jim Nelson: has lived in Del Norte County 71 years. Would like to see public involvement before large projects are approved. Is concerned with a large amount of unemployed people that will be provided housing and create a burden on our public services. As a property owner who rents his properties, these large apartment complexes are competing with his rentals.

Mike Thompkins: stated that a lot of unemployed people actually are unable to work. Applauds the City Council for the work they are doing. He said it is the intent of the Council to have less homeless and more housing for those who are in need.

Alicia Williams: spoke about her experiences with Mission Possible in answering her questions about the needs for the homeless. Spoke about the need for showers and a homeless shelter. Feels the money should be invested in those items instead of other projects.

Heidi Kime: spoke about her family's commercial business and that there is not sufficient parking for the businesses downtown. Would like to see a change in the parking ordinances. Spoke about the 3rd St project and the fact that it has 42 apartments and only 2 parking spaces for the entire complex. If the project does not have adequate parking, the complex should not be built. Would like the Planning Commission to hear the need for adequate parking.

Nicholas Maietta: recently moved back to Del Norte County and spoke about how everything has changed. Spoke about how he remembers that buildings of a certain height were not allowed.

Roger Gitlin: asked the Council to slow down the progress of building. Spoke about Battery Point Apartments and that they are all Section 8 apartments. Stated that residents of LA and the Bay Area on housing assistance will come to Del Norte if their assistance in that area ceases.

Silas Cirrah: spoke in favor of balanced housing. Is a part of the True North Housing Team and they have been working on the housing problem this county has faced as well as job creation.

James Rosenberg: has only been in the community for a short time and has been accepted into the transitional housing. The lack of housing in this community is appalling; as a former unhoused person, they know this personally. Everyone deserves a home and the Battery Point project represents those homes that are needed. How can someone get a job without a home, or without an address.

Debra Lewis: member of True North and commended the Council on the resolution to end homelessness. There is a bigger need for middle-income housing than there is a need for low-income housing. Asked for RVs to be offered safe parking instead of on the streets, suggested a safe lot. Stated that the Battery Point apartment complex is not all Section 8.

Mark Bower: born and raised in Del Norte County, stated that there are no jobs here, so why is this housing being built? Spoke about the 3rd Street project being in the tsunami zone and how will they safely evacuate? There are not enough doctors, dentists, etc. Is not against development but is not in favor of the project.

Naomi Pena: would like to find out what is going on with the Battery Point Apartment Complex as it appears that work has halted and there are mechanic's liens on the property.

Mario Wesphal: stated that people want more transparency, more public input. Would like to have a joint meeting with the Council for a discussion to include question and answer session. Spoke about the volunteer fire department and the increase in calls that he has noticed.

Kathryn Murray: stated that in visiting with her neighbors, she was told that people from LA and the Bay Area were being solicited to move here. She stated that she called HA Executive Director Megan Miller explained that local preference is given, not outside residents. Vouchers are not being given to people out of town to move here.

David Garcia: watches City Council meetings regularly and has confidence in the Council and City staff. Would like to know where all of the people moving to the downtown project and Battery Point are coming from, how will they be able to charge their electric vehicles. Spoke about the benefit of owning an electric vehicle.

Dana Gill: spoke about the lack of housing in Crescent City and is grateful for City Manager Wier and HA Executive Director Miller for their work to get people homes. Quality housing is desperately needed. Battery Point Apartments are not all Section 8, it is mixed income. Is thankful the Council is committed to end homelessness.

Nick Corcovelos: spoke about the requirements for the City to follow grant rules and how important it is for them to be followed. He further stated there are quality jobs here, but they remain vacant. Stated that there is no private land for the homes to be built as another speaker suggested. Stated that speaking better about the meek and the poor is necessary, because that is not what has been happening.

Margaret Sargent: stated that the homeless need sustainability. Stated that the WWTP is facing collapse.

Reverend Rebecca Dyke: Reverend of the Church of the Nazarene, is excited for the housing projects as there is a need. Stated that the Battery Point Apartments is mixed income, not all Section 8. This project is not mostly low income, it is senior income, moderate income, working

class income apartments. This “working poor” housing includes teachers, police officers, grocery store workers, and cooks. Everyone deserves housing; we need to invest in one another.

Shawna Hyatt: stated that she has asked for additional information from City Manager Wier to help her make decisions and has still not received it. Projects are being pushed through too big and too fast and feels these projects are detrimental to our infrastructure. Expressed her dissatisfaction in her communications with City staff.

CONSENT CALENDAR

1. Warrant Claims List

- *Recommendation: Receive and file the warrant claims list for the period February 21, 2026 through March 6, 2026.*

2. Council Minutes

- *Recommendation: Approve and adopt the March 2, 2026 minutes of the City Council of the City of Crescent City.*

3. Payroll Report

- *Recommendation: Receive and file the biweekly payroll reports for the period ending March 7, 2026 paid March 13, 2026.*

4. Budget-to-Actual Summary as of January 31, 2026

- *Recommendation: Receive and file budget-to-actual summary of the City's major operating funds for Fiscal Year 2025-26 as of January 31, 2026*

5. Letter of Support for Del Norte County's Emergency Operations Center Funding Request

- *Recommendation: Ratify the City Manager's signature on the Letter of Support for Del Norte County's Emergency Operations Center (EOC) funding request*

6. Approve Change Orders #2 and #3 for Highway Safety Improvement Program (HSIP) Construction Project

- *Recommendation: Approve and authorize the City Manager to sign contract change orders #2 and #3 with Tidewater Contractors for the HSIP Pedestrian Improvements Project*

7. 2025 Community Development Block Grant (CDBG) Application

- *Recommendation: Approve and authorize the City Manager to execute a Subrecipient Agreement with the Family Resource Center of the Redwoods for the City's proposed 2025 CDBG Food Pantry activity*
- *Approve and authorize the City Manager to execute an Agreement for 2025 CDBG Funded FRC Food Pantry and Mobile Market between the City of Crescent City and the County of Del Norte*

8. Fiscal Year 2026-27 (FY27) Congressionally Directed Spending (CDS) Grant Applications

- *Recommendation: Approve staff's submission of a grant application in the amount of \$1,540,000 for the Crescent City Cultural Center Rehabilitation Project to Congressman Huffman, Senator Padilla, and Senator Schiff, to be funded under the United States Department of Agriculture Rural Development Community Facilities Grant Program*
- *Approve the letter of support signed by the Mayor endorsing the Crescent City Cultural Center Rehabilitation Project*

9. Budget Adjustment for Vehicle and Equipment Maintenance Performed for Outside Fire Districts

- *Recommendation: Approve and adopt Resolution No. 2026-20, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-2026 BUDGET*

Sam Strait: felt that items 4-9 should have been on new business for more discussion, specifically the FRC item.

Cate Classen: spoke in support of assistance for the homeless for food and housing. Stated her issue is the scale of the building.

Alicia Williams: asked about item 7 for the funding for the FRC; stated that it is not sustainable due to our location. Encouraged more community gardens to provide to all of the local markets. Would like the Food Pantry to have the hours that working people will be able to access the food.

Jim Nelson: supports the food pantry that will help the homeless. Would like to see a work program created as he believes in people working for what they need instead of accepting ongoing handouts.

On a motion by Council Member Altman, seconded by Mayor Pro Tem Tinkler, and carried unanimously on a 5-0 polled vote, the City Council of the City of Crescent City adopted the consent calendar consisting of items 1-9 as presented.

PUBLIC HEARING

10. Public Hearing: Signs Regulations Update (Muni Code Chapter 17.39)

- *Recommendation: Open public hearing*
- *Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Close public hearing*
- *Waive full reading, read by title only and adopt Ordinance No. 861, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING CHAPTER 17.39, SIGNS, OF TITLE 17, ZONING, OF THE CRESCENT CITY MUNICIPAL CODE*

Mayor Wright opened the public hearing at 7:24 p.m.

City Attorney Rice went over the adoption of the ordinance that has been before the Council and Planning Commission multiple times. She detailed the changes requested by the Council that have been included in the ordinance. Council Member Greenough stated he does not agree it is necessary as he does not see a LED light sign problem in Crescent City. Council Member Altman stated that this ordinance has been discussed multiple times and is the result of compromise between all Council Members and to consider that when making a motion.

Alicia Williams: is not in favor of LED signs along the freeway as she is concerned with light pollution.

Nicholas Maietta: stated that a lot of drivers are already not paying attention as they are being distracted. Does not support LED signs along the highway.

Sam Strait: stated this ordinance is invasive regulation of people trying to do business downtown.

Mayor Wright closed the public hearing at 7:36 p.m.

Mayor Pro Tem Tinkler stated that there have been many meetings on this topic, as well as the Planning Commission with a combined effort for the final ordinance.

On a motion by Mayor Pro Tem Tinkler, seconded by Council Member Shamblin, and carried on a 4-1 polled vote, with Council Member Greenough voting no, the City Council of the City of Crescent City waived full reading, read by title only and adopt Ordinance No. 861, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING CHAPTER 17.39, SIGNS, OF TITLE 17, ZONING, OF THE CRESCENT CITY MUNICIPAL CODE.

ADJOURN TO THE CRESCENT CITY HOUSING AUTHORITY

(Minutes will be on the next Housing Authority agenda)

Mayor Wright adjourned to the Crescent City Housing Authority at 7:38 p.m.

RECONVENE THE CITY COUNCIL MEETING

Mayor Wright reconvened the City Council meeting at 8:32 p.m.

CONTINUING BUSINESS - None

NEW BUSINESS

13. Water Rate Study

- *Recommendation: Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Approve the 2026 Water Rate Study prepared by Rural Community Assistance Corporation (RCAC)*
- *Direct staff regarding water rates to be brought back in ordinance form for Council consideration*

City Manager Wier stated that the Water Rate Study Consultant will be giving a detailed report. The water system was built in 1958 and a lot of the same components are still being used. He explained that the Water Fund is only used for the water system, nothing else and that the expenses have exceeded the revenue for the Water Fund. Samantha Ryan, of RCAC gave a presentation on the Water Rate Study Overview process and outcome. She further explained the Prop 218 process and timeline. Ms. Ryan went over the City's current rate structure and explained that projected operational revenue is expected to fall short of the level required to fully support the adopted budget. With the current rates, by 2031, the revenue will fall below the water sales and will dip below the cost of operations and maintenance. She went over the proposed rates. She showed a comparison to cities in our region which showed that Crescent City will still have the cheapest water rates amongst those cities. Council Member Shamblin asked about cheaper rates for the low-income housing; City Manager Wier stated that discounted rates cannot be offered to one group. He explained the critical project needed to protect the water main. Grant funding can be attained, however, in order to obtain that funding, the City needs to have a "shovel-ready" project. Council Member Greenough stated that no one is still running a budget based on 2017 expenses. Costs have gone up, there has been inflation, and the City has held off on increasing the rates for several years.

Sam Schauerman: agrees with the rate study as it will help with the infrastructure. This needs to be done in order for growth; Smith River doesn't have the ability to provide his project water, so he is unable to build the housing they need.

Donna Westfall: stated that one of her suggestions was to hire a company to run the WWTP; that was done and it has been successful. She asked for an oversight group to ensure that funds were appropriately spent on the WWTP.

Sam Strait: said there is a money problem all over the county and that a rate increase will be a burden to ratepayers.

Margaret Sargent: asked if Measure S funds were used for beautification; *Mayor Wright explained that Measure S funds are only for Streets, Police, Fire, and the Pool.*

Council Member Greenough stated that this has been on hold for far too long and we must move forward to increase rates.

On a motion by Council Member Greenough, seconded by Mayor Pro Tem Tinkler, and carried unanimously on a 5-0 polled vote, the City Council of the City of Crescent City approved the 2026 Water Rate Study prepared by Rural Community Assistance Corporation (RCAC) and directed staff regarding water rates to be brought back in ordinance form for Council consideration.

Council Member Greenough stated that he had to step out of the meeting temporarily to find out where he works this evening. He can only be present at the meeting for another 10 minutes.

City Manager Wier explained the full process of the water increase and when the new rates would be billed.

14. Sewer Rate Study

- *Recommendation: Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Approve the Crescent City Sewer Rate Study (Willdan Financial Services, Feb. 2026)*
- *Direct staff regarding sewer rates to be brought back in ordinance form for Council consideration*

City Manager Wier gave a brief history of the sewer system. Regarding the Working Capital for the Sewer Fund, we will be below operating expenses by next year if rates are not increased. Chris Fisher, Vice President of Willdan Financial Services, gave a presentation on the Sewer Rate Study which his company conducted for the City over the last 8 months. *Council Member Greenough left the meeting at 9:20 p.m. due to work schedule conflicts.* Mr. Fisher went over the rate study goals and objectives which included the mandatory requirements. The reason a rate increase is necessary is due to ongoing rising operating costs (equipment, supplies, power, treatment, etc.) The Prop 218 public hearing notices will be sent no later than April 16th. Council Member Shamblin asked why the rates are higher in the city limits than the outside city limits? City Manager Wier stated that county sewer customers are billed for sewer collection separately with their property taxes. The City rate includes both collection and treatment. Mayor Pro Tem Tinkler asked if there are any plans to increase service in the county to contribute to the costs; City Manager Wier explained that sewer services can be provided within the Urban Services Boundary/ County Service Area. City Manager Wier stated that there is no problem with capacity for the WWTP, the issues are for large wet weather flows.

Sam Strait: stated that a lot of the questions asked at tonight's meeting were already answered in the staff report.

Margaret Sargent: stated putting this off is irresponsible.

On a motion by Mayor Pro Tem Tinkler, seconded by Council Member Shamblin, and carried on a 4-0 polled vote, with Council Member Greenough being absent the City Council of the City of Crescent City approved the Crescent City Sewer Rate Study (Willdan Financial Services, Feb. 2026) and directed staff regarding sewer rates to be brought back in ordinance form for Council consideration.

Council Member Shamblin asked if the rest of the agenda can be moved to the next meeting as the time is late. City Manager Wier stated that item 15 is something that is due by the first of April and item 17 is time sensitive. The Council agreed to go forward with item 15 as Planner Brown was present.

15. General Plan Annual Progress Report (APR)

- *Recommendation: Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Accept the 2025 Annual Progress Report and direct staff to submit to the State Departments of Housing and Development (HCD) and Land Use and Climate Innovation (LCI)*

Planner Brown gave a brief overview of the General Plan Annual Progress Report (APR).

Sam Strait: there have been statements that there has been negative growth.

Margaret Sargent: spoke about inappropriate growth.

On a motion by Mayor Wright, seconded by Council Member Shamblin, and carried unanimously on a 4-0 polled vote, with Council Member Greenough being absent, the City Council of the City of Crescent City accepted the 2025 Annual Progress Report and directed staff to submit to the State Departments of Housing and Development (HCD) and Land Use and Climate Innovation (LCI).

16. Kamome Festival Update

- *Recommendation: Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Waive the pro-rated rental fees for the Cultural Center on the evening of April 17, 2026 for the "Taste of Japan" event hosted by the Kamome Foundation as part of the Kamome Festival, which is a shoulder season event that generates economic activity, educates and spreads awareness about disaster preparedness and diverse cultures*
- *Authorize the use of the existing "Sister City" budget to cover the estimated \$5,000 in expenses for the multiple day Kamome Festival, including marketing efforts*
- *Approve and adopt Resolution No. 2026-22, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FY 2025-26 BUDGET OF THE CITY OF CRESCENT CITY*

Recreation Director and Events Coordinator Feola briefly went over this year's event.

On a motion by Mayor Pro Tem Tinkler, seconded by Council Member Shamblin, and carried on a 4-0 polled vote with Council Member Greenough being absent, the City Council of the City of Crescent City waived the pro-rated rental fees for the Cultural Center on the evening of April 17, 2026 for the “Taste of Japan” event hosted by the Kamome Foundation as a part of the Kamome Festival, which is a shoulder season event that generates economic activity, educates and spreads awareness about disaster preparedness and diverse cultures, authorize the use of the existing “Sister City” budget to cover the estimated \$5,000 in expenses for the multiple day Kamome Festival, including marketing efforts and approved and adopt Resolution No. 2026-22, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FY 2025-26 BUDGET OF THE CITY OF CRESCENT CITY.

17. Cultural Center Entry Alterations and Chamber of Commerce Temporary Relocation

- *Recommendation: Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Approve and adopt Resolution No. 2026-21, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY*

City Manager Wier stated that the Visitor Center is on the second floor and will not be accessible during these alterations, therefore they will need to be relocated. There is rental space in Mason Mall for them to use, but we will have to increase our contribution \$10k to cover that amount of time during relocation. Council Member Shamblin asked if the Chamber pays rent; City Manager Wier explained that it’s an in-kind use of the Cultural Center.

Jim Nelson: asked if acoustics would be worked on for the space.

On a motion by Mayor Wright, seconded by Council Member Shamblin, and carried on a 4-0 polled vote, with Council Member Greenough being absent, the City Council of the City of Crescent City approved and adopted Resolution No. 2026-21, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY.

18. Lighthouse Cove Bathroom Remodel Contract Award – Lighthouse Cove Low-Cost Accommodations Project

- *Recommendation: Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Approve the Plans and Specifications for the Lighthouse Cove RV Park Restroom Remodel Project*
- *Approve and authorize the City Manager to sign a construction contract with RH Construction, the low bidder, for the Lighthouse Cove Bathroom Remodel Project*
- *Approve and authorize the City Manager to approve and sign future change orders in an aggregate amount not to exceed \$30,000*

Public Works Director Yeager went over the project that has already started.

Margaret Sargent: asked why more RV parks haven’t been refurbished.

On a motion by Mayor Wright, seconded by Mayor Pro Tem Tinkler, and carried unanimously on a 4-0 polled vote, with Council Member Greenough being absent, the City Council of the City of Crescent City approved the Plans and Specifications for the Lighthouse Cove RV Park Restroom

Remodel Project, approved and authorized the City Manager to sign a construction contract with RH Construction, the low bidder, for the Lighthouse Cove Bathroom Remodel Project, and approved and authorized the City Manager to approve and sign future change orders in an aggregate amount not to exceed \$30,000.

19. Appointments to County Office of Education Working Group

- *Recommendation: Hear staff report*
- *Technical questions from the Council*
- *Receive public comment*
- *Further Council discussion*
- *Mayor to make appointments to a working group created by the County Office of Education to address student achievement and engagement, family involvement and success, and enhancing pathways for economic mobility of community members*
- *Confirm the Mayor's appointments to the County Office of Education working group*

Mayor Pro Tem Tinkler gave a background on item. Mayor Wright and Mayor Pro Tem Tinkler expressed their desire to be on this 2x2; there were no objections from the Council.

On a motion by Mayor Wright, seconded by Council Member Shamblin, and carried on a 4-0 polled vote, with Council Member Greenough being absent, the City Council of the City of Crescent City confirmed the Mayor's appointments of Mayor Wright and Mayor Pro Tem Tinkler to the County Office of Education working group.

CITY COUNCIL ITEMS

- **Reports, Concerns, Referrals, Council travel and training reports – None**
- **Legislative Matters – None**
- **City Manager Report and City Council Directives –** City Manager Wier reported that there was a non-credible threat called in the DNHS and found out that it was happening all over the country.

- **Planning Commission meeting videos posted on YouTube**

The Planning Commission has been posted to YouTube; Council was in agreement to continue that practice.

Mayor asked for update on Homeless 2x2, will be discussed at a future meeting.

ADJOURNMENT

There being no further business to come before the Council, Mayor Wright adjourned the meeting at 10:27 p.m. to the regular meeting of the City Council of the City of Crescent City on Monday, April 6, 2026 at 6:00 p.m. at the Flynn Center Board Chambers, 981 H Street, Crescent City, CA 95531.

ATTEST:

Robin Altman, City Clerk/Administrative Analyst

City of Crescent City
 Biweekly Payroll Report
 Payroll Ending 03/21/2026
 Pay Date 03/27/2026

Check Numbers: 111786-111794, 111796-111798 (Plus Direct Deposits)

Home Dept.	Regular Pay	Overtime	Gross Pay	Employees	Notes
City Council (110)	1,409.85	-	1,409.85	5	
Administration (111)	23,929.93	1,587.14	25,517.07	6	
Finance (120)	21,317.47	174.04	21,491.51	7	
City Attorney (130)	9,721.40	-	9,721.40	1	
Fire (230)	16,774.84	1,064.83	17,839.67	5	
Police (240)	53,205.18	7,155.25	60,360.43	16	
Planning (313)	1,222.20	-	1,222.20	1	
Public Works (350)	62,972.62	3,610.54	66,583.16	24	
Recreation (450)	5,604.80	-	5,604.80	2	
Swimming Pool (480)	15,969.68	65.90	16,035.58	23	
Housing (490)	12,247.11	-	12,247.11	4	
	224,375.08	13,657.70	238,032.78	94	
Payroll summarized above according to employees' home departments. Actual costs of employees are charged to department / fund where work was performed.					



CITY COUNCIL AGENDA REPORT

TO: MAYOR WRIGHT AND MEMBERS OF THE CITY COUNCIL

FROM: ERIC WIER, CITY MANAGER

BY: LINDA LEAVER, FINANCE DIRECTOR

DATE: APRIL 6, 2026

SUBJECT: BUDGET-TO-ACTUAL SUMMARY AS OF FEBRUARY 28, 2026

RECOMMENDATION

- Receive and file budget-to-actual summary of the City's major operating funds for Fiscal Year 2025-26 as of February 28, 2026

BACKGROUND

In order to provide timely information to the City Council and to the public, the City's Finance Department has prepared the attached budget-to-actual reports. These reports provide a summary as of February 28, 2026 of the fiscal year-to-date revenues and expenses of the City's major operating funds: General Fund, Housing Authority Fund, RV Park Fund, Sewer Fund and Water Fund.

ITEM ANALYSIS

As of February 28, 2026, we are 67% through the fiscal year, with 33% of the year remaining. It can be helpful to review the percentage of budgeted revenues received and budgeted expenses incurred to date and to compare those percentages to the calendar date. However, revenues and expenditures are not always even throughout the year for many reasons. Many revenues are not received evenly throughout the year (particularly tax revenues and grant reimbursements), most expenses are not recorded until the invoice is received in the following month, and budgets may include large projects that have not yet been completed.

This report provides a brief summary of the actual revenues and expenditures for the year to date; additional information is provided in the budget-to-actual reports attached. Note the budget numbers in this report include the midyear budget updates that were recently approved.

- **General Fund**

In the General Fund, 55% of budgeted revenues have been received with 45% remaining, and 50% of budgeted expenditures have been incurred with 50% remaining. Many General Fund revenues are received unevenly through the year (sales tax and Measure S are received two months in arrears, TOT and interest are received quarterly, and various property taxes are received in December, January, April, and May).

- **Housing Authority Fund**

The Housing Authority is funded by monthly disbursements from the federal government, and the monthly housing assistance payments make up the majority of the expenditure budget. Therefore, actual revenues and expenditures usually align closely with how far we are through the fiscal year. At this point, 66% of budgeted revenues have been received with 34% remaining, and 64% of budgeted expenditures have been incurred with 36% remaining.

- **RV Park Fund**

The RV Park earns revenue primarily from space rents, which are highly seasonal. As of February 28, 81% of the budgeted revenue has been received with 19% remaining. At this point in the year, 56% of budgeted operating expenses have been incurred with 44% of the budget remaining.

- **Sewer Fund**

The Sewer Fund earns revenue primarily from monthly charges to the users of its services. As of February 28, the primary revenue source (monthly service) is on track with 67% of the budgeted received with 33% remaining. Of total revenues, 63% of the overall budget has been received with 37% remaining. Of the budgeted operating expenses, 53% has been spent with 47% remaining.

- **Water Fund**

The Water Fund earns revenue primarily from monthly charges for service. As of February 28, the primary revenue source (monthly service) is on track with 66% of the budgeted received with 34% remaining. Of total revenues, 68% of the overall budget has been received with 32% remaining. Of the budgeted operating expenses, 55% has been spent with 45% remaining.

- **Summary**

The following table summarizes the actual revenues and expenses for the City's five major operating funds, not including encumbrances:

	Budget	Actual	Remaining \$	Remaining %
General Fund				
Revenue	11,109,627	6,146,170	4,963,457	45%
Expense	12,756,698	6,375,961	6,380,737	50%
Net	(1,647,071)	(229,791)		
Housing Fund				
Revenue	4,844,948	3,181,382	1,663,566	34%
Expense	4,901,864	3,154,423	1,747,441	36%
Net	(56,916)	26,959		
RV Park Fund				
Revenue	627,786	509,397	118,389	19%
Expense	667,937	373,380	294,557	44%
Capital Grant Revenue	835,000	-	835,000	100%
Capital Expense	826,457	8,454	818,003	99%
Net	(31,608)	127,562		
Sewer Fund				
Revenue	6,023,322	3,783,415	2,239,907	37%
Operating Expense	5,627,102	2,962,356	2,664,746	47%
Debt Service	1,697,663	1,697,663	-	0%
Transfer to Sewer CIP Fund	75,000	75,000	-	0%
Transfer to Equipment ISF	16,000	10,271	5,729	36%
Net	(1,392,443)	(961,875)		
Water Fund				
Revenue	3,283,720	2,218,699	1,065,021	32%
Operating Expense	3,340,291	1,838,249	1,502,042	45%
Transfer to Water CIP Fund	400,000	400,000	-	0%
Transfer to Equipment ISF	12,150	7,593	4,557	38%
Net	(468,721)	(27,142)		

• **Long-term Liabilities**

The City's long-term liability balances are included in the table below. Net Pension Liability, Net OPEB Liability, Compensated Absences, and Subscriptions Payable are updated annually during the audit process. The Sewer Fund loan balance is updated when payments are made each July. This table does not include interfund balances (amounts owed from one City fund to another).

Liability	Fund	Balance	As of
Net Pension Liability	Multiple	13,260,280	6/30/2025
Net OPEB Liability	Multiple	670,734	6/30/2025
Compensated Absences	Multiple	994,317	6/30/2025
Subscriptions Payable	IT	95,794	6/30/2025
SRF Loan	Sewer	25,464,940	7/31/2025

FISCAL ANALYSIS

Preparation of this report is informational in nature and has no direct fiscal impact.

STRATEGIC PLAN ASSESSMENT

This report is consistent with Strategic Plan Goal 3 to “Maintain responsible fiscal management and accountability.”

ATTACHMENTS

1. Monthly budget-to-actual report as of February 28, 2026

City of Crescent City
FY 2025-26 General Fund Operating Report
As of February 28, 2026

% of Year Remaining: 33%

Description	Notes	Budget	Actual	%	Before Encumbrances		Open Purchase Orders	Including Encumbrances	
					Remaining	%		Remaining	%
Non-Departmental Revenue									
Tax Revenue	1	7,679,300	4,193,351	55%	3,485,949	45%	-	3,485,949	45%
Licenses & Permits		303,035	303,537	100%	(502)	0%	-	(502)	0%
Interest Income	2	180,000	93,229	52%	86,771	48%	-	86,771	48%
Lease-Rental Income		38,600	22,087	57%	16,513	43%	-	16,513	43%
Other Revenue		11,150	19,154	172%	(8,004)	-72%	-	(8,004)	-72%
Departmental Revenue									
City Manager		92,377	1,000	1%	91,377	99%	-	91,377	99%
Econ Dev / Comm Supp / Grants		140,000	66,548	48%	73,452	52%	-	73,452	52%
Human Resources		23,795	30	0%	23,765	100%	-	23,765	100%
Finance		-	300		(300)		-	(300)	
Fire	3	1,455,112	786,436	54%	668,676	46%	-	668,676	46%
Police	4	513,109	299,963	58%	213,147	42%	-	213,147	42%
Code Enforcement		100,000	-	0%	100,000	100%	-	100,000	100%
Building Inspection		93,050	100,137	108%	(7,087)	-8%	-	(7,087)	-8%
Planning		11,100	4,962	45%	6,138	55%	-	6,138	55%
Streets		221,494	102,820	46%	118,674	54%	-	118,674	54%
Parks		5,000	14,280	286%	(9,280)	-186%	-	(9,280)	-186%
Cultural Center		16,200	2,514	16%	13,686	84%	-	13,686	84%
Swimming Pool		226,305	135,822	60%	90,483	40%	-	90,483	40%
Revenue Total		11,109,627	6,146,170	55%	4,963,457	45%	-	4,963,457	45%
Non-Departmental Expenditures									
City Council		31,541	18,196	58%	13,345	42%	-	13,345	42%
City Manager		185,313	74,588	40%	110,725	60%	1,712	109,013	59%
Econ Dev / Comm Supp / Grants		583,730	287,778	49%	295,952	51%	41,277	254,675	44%
City Clerk		56,564	34,941	62%	21,623	38%	-	21,623	38%
Human Resources		128,526	74,128	58%	54,398	42%	3,706	50,692	39%
Finance		409,015	229,522	56%	179,493	44%	3,234	176,259	43%
City Attorney		113,065	53,915	48%	59,150	52%	-	59,150	52%
Fire		2,272,413	1,195,119	53%	1,077,294	47%	111,197	966,097	43%
Police		4,031,638	2,000,649	50%	2,030,989	50%	369,876	1,661,113	41%

Description	Notes	Budget	Actual	%	Before		Open Purchase Orders	Including	
					Encumbrances			Encumbrances	
					Remaining	%		Remaining	%
Code Enforcement		193,065	122,493	63%	70,572	37%	-	70,572	37%
Building Inspection		177,418	68,122	38%	109,296	62%	36,391	72,905	41%
Planning		340,894	184,380	54%	156,514	46%	96,481	60,033	18%
Public Works Admin		169,039	93,968	56%	75,071	44%	333	74,738	44%
Streets		1,725,847	584,266	34%	1,141,581	66%	49,773	1,091,809	63%
Parks		689,839	375,393	54%	314,446	46%	29,622	284,824	41%
Cultural Center		182,827	75,687	41%	107,140	59%	45,298	61,842	34%
Swimming Pool		1,255,833	848,879	68%	406,954	32%	63,148	343,807	27%
Expenditure Total		12,756,698	6,375,961	50%	6,380,737	50%	915,441	5,465,296	43%
Net Operating Results		(1,647,071)	(229,791)						

Notes:

- 1 Sales tax and Measure S are received 2 months in arrears, so this report reflects revenue earned July - December. TOT is due quarterly, one month after the quarter ends, so this report reflects revenue earned in the first two quarters. (TOT is also highly seasonal.)
Property taxes and in-lieu are received Dec, Jan, Apr, and May.
- 2 Interest is received quarterly, so this report reflects interest earned in the first two quarters.
- 3 The majority of Fire revenue is for services to the Crescent Fire Protection District which is billed quarterly in arrears. Second quarter was billed in Feb. It also includes revenue of \$273k for prior year services that will be included in FY26 revenue.
- 4 Includes \$137k grant revenues for FY25 not received in time for FY25 that will be included in FY26 revenue.

City of Crescent City
FY 2025-26 Housing Fund Operating Report
As of February 28, 2026

% of Year Remaining: 33%

Description	Notes	Budget	Actual	%	Before		Open Purchase Orders	Including	
					Encumbrances	Remaining		Encumbrances	Remaining
Revenue									
Housing Choice Voucher Program									
Housing Assistance Revenue		3,878,959	2,498,496	64%	1,380,463	36%	-	1,380,463	36%
Admin Revenue		580,528	401,324	69%	179,204	31%	-	179,204	31%
Emergency Housing Voucher Program									
Housing Assistance Revenue		20,715	40,092	194%	(19,377)	-94%	-	(19,377)	-94%
Admin Revenue		3,904	8,366	214%	(4,462)	#####	-	(4,462)	#####
Mainstream Voucher Program									
Housing Assistance Revenue		273,600	182,824	67%	90,776	33%	-	90,776	33%
Admin Revenue		47,628	31,749	67%	15,879	33%	-	15,879	33%
Other Revenues									
Interest		6,000	328	5%	5,672	95%	-	5,672	95%
Port In - Admin			743		(743)		-	(743)	
Port In - HAP		15,614	10,166		5,448		-	5,448	
Recovery - Admin		9,000	1,836	20%	7,165	80%	-	7,165	80%
Recovery - HAP		9,000	1,836	20%	7,165	80%	-	7,165	80%
HAP Owner Reimbursement			1,365		(1,365)		-	(1,365)	
Other Revenue			2,258		(2,258)		-	(2,258)	
Revenue Total		4,844,948	3,181,382	66%	1,663,566	34%	-	1,663,566	34%
Expenditures by Department									
City Manager		5,914	2,775	47%	3,139	53%	-	3,139	53%
Human Resources		7,409	3,089	42%	4,320	58%	2	4,318	58%
Finance		12,173	9,203	76%	2,970	24%	95	2,875	24%
City Attorney		2,679	490	18%	2,189	82%	-	2,189	82%
Housing Authority									
Housing Assistance Payments		4,188,888	2,722,530	65%	1,466,358	35%	-	1,466,358	35%
Admin		684,801	416,336	61%	268,465	39%	21,834	246,630	36%
Expenditure Total		4,901,864	3,154,423	64%	1,747,441	36%	21,931	1,725,510	35%
Net Operating Results		(56,916)	26,959						

City of Crescent City
FY 2025-26 RV Park Fund Operating Report
As of February 28, 2026

% of Year Remaining: 33%

Description	Notes	Budget	Actual	%	Before Encumbrances		Open Purchase Orders	Including Encumbrances	
					Remaining	%		Remaining	%
Revenue									
Interest		10,000	17,160	172%	(7,160)	-72%	-	(7,160)	-72%
Misc Sales		14,500	12,960	89%	1,540	11%	-	1,540	11%
Rental Revenue	1	603,286	479,277	79%	124,009	21%	-	124,009	21%
Other Revenue		-	-		-		-	-	
Revenue Total		627,786	509,397	81%	118,389	19%	-	118,389	19%
Operating Expenses by Department									
RV Park		559,580	313,274	56%	246,306	44%	38,639	207,667	37%
City Council		3,726	2,275	61%	1,451	39%	-	1,451	39%
City Manager		14,565	7,942	55%	6,623	45%	-	6,623	45%
City Clerk		6,662	4,229	63%	2,433	37%	-	2,433	37%
Human Resources		3,518	1,480	42%	2,038	58%	1	2,037	58%
Finance		66,682	37,513	56%	29,170	44%	137	29,032	44%
City Attorney		13,204	6,668	50%	6,536	50%	-	6,536	50%
Expense Total		667,937	373,380	56%	294,557	44%	38,777	255,780	38%
Net Operating Results		(40,151)	136,016						
Capital Grant Revenue		835,000	-	0%	835,000	100%	-	835,000	100%
Capital Expenses		826,457	8,454	1%	818,003	99%	25,689	792,314	96%
Net		(31,608)	127,562						

Notes:

1 Rental revenue is highly seasonal.

City of Crescent City
FY 2025-26 Sewer Fund Operating Report
As of February 28, 2026

% of Year Remaining: 33%

Description	Notes	Budget	Actual	%	Before		Open Purchase Orders	Including	
					Encumbrances	Remaining		Encumbrances	Remaining
Sewer Fund Revenue									
Interest	1	113,900	57,901	51%	55,999	49%	-	55,999	49%
Other Income	2	32,300	43,498	135%	(11,198)	-35%	-	(11,198)	-35%
Charges for Services		4,578,264	3,075,061	67%	1,503,203	33%	-	1,503,203	33%
Sewer Connections	3	300,000	316,912	106%	(16,912)	-6%	-	(16,912)	-6%
Sewer Lab	4	134,400	53,622	40%	80,778	60%	-	80,778	60%
County Collection System (CSA)	5	285,524	24,907	9%	260,617	91%	-	260,617	91%
Grant Revenue		384,860	17,282	4%	367,578	96%	-	367,578	96%
Transfers In		194,074	194,074	100%	-	0%	-	-	0%
Other Reimbursement		-	157		(157)		-	(157)	
Sewer Fund Revenue Total		6,023,322	3,783,415	63%	2,239,907	37%	-	2,239,907	37%
Sewer Fund Expenses by Dept									
City Council		40,433	24,743	61%	15,690	39%	-	15,690	39%
City Manager		142,822	83,559	59%	59,263	41%	1,712	57,551	40%
Econ Dev / Grants		69,533	41,459	60%	28,074	40%	198	27,877	40%
City Clerk		79,906	51,381	64%	28,525	36%	-	28,525	36%
Human Resources		23,262	12,242	53%	11,020	47%	4	11,016	47%
Finance		495,870	295,299	60%	200,571	40%	12,271	188,300	38%
City Attorney		80,366	41,979	52%	38,387	48%	-	38,387	48%
Sewer Lab		525,519	320,873	61%	204,646	39%	45,331	159,315	30%
WWTP Operations		3,049,909	1,496,011	49%	1,553,898	51%	965,026	588,873	19%
City Collection System		549,202	319,325	58%	229,877	42%	17,557	212,320	39%
County Collection System (CSA)		287,733	108,780	38%	178,953	62%	25,007	153,946	54%
WWTP Major Maintenance		282,547	166,705	59%	115,842	41%	12	115,830	41%
Operating Expense Total		5,627,102	2,962,356	53%	2,664,746	47%	1,067,116	1,597,630	28%
Debt Service	6	1,697,663	1,697,663	100%	-	0%	-	-	0%
Transfers to Sewer CIP Fund		75,000	75,000	100%	-	0%	-	-	0%
Transfers to Equipment ISF		16,000	10,271	64%	5,729	36%	-	5,729	36%
Sewer Fund Expense Total		7,415,765	4,745,290	64%	2,670,475	36%	1,067,116	1,603,359	22%
Net Sewer Fund Results		(1,392,443)	(961,875)						

Description	Notes	Budget	Actual	%	Before		Open Purchase Orders	Including		
					Encumbrances	Remaining		Encumbrances	Remaining	
Sewer CIP Revenues										
Transfers in (from Sewer Fund)		75,000	75,000	100%	-	0%	-	-	0%	
Interest	1	50,000	22,613	45%	27,387	55%	-	27,387	55%	
Sewer CIP Revenue Total		125,000	97,613	78%	27,387	22%	-	27,387	22%	
Sewer CIP Expenses										
RBC Gear Box		62,000	-	0%	62,000	100%	-	62,000	100%	
Boiler		228,000	-	0%	228,000	100%	-	228,000	100%	
Influent Gate		35,000	-	0%	35,000	100%	15,000	20,000	57%	
Primary Influent Valves		120,000	-	0%	120,000	100%	-	120,000	100%	
Influent Screens		200,000	150,438	75%	49,562	25%	1,333	48,230	24%	
Sewer Mains		225,000	-	0%	225,000	100%	-	225,000	100%	
Transfers out (to Sewer Fund)		194,074	194,074	100%	-	0%	-	-	0%	
Sewer CIP Expense Total		1,064,074	344,512	32%	719,562	68%	16,333	703,230	66%	
Net Sewer CIP Results		(939,074)	(246,899)							

NOTES:

- 1 Interest is received quarterly, so this report reflects interest earned in the first quarter (Jul - Sep, received in Oct).
- 2 NSF and late fees for all utility accounts are recorded here and then allocated between water and sewer at the end of the year.
- 3 Actual results depend on the number of connections requested.
- 4 Internal lab services are billed quarterly, so this report includes 1st quarter (Jul-Sep); external customers are billed the month following service.
- 5 Amounts depend on actual expenditures, will be billed to County.
- 6 Annual debt service payment is made in July.

City of Crescent City
FY 2025-26 Water Fund Operating Report
As of February 28, 2026

% of Year Remaining: 33%

Description	Notes	Budget	Actual	%	Before		Open Purchase Orders	Including	
					Encumbrances	Remaining		Encumbrances	Remaining
Water Fund Revenue									
Interest		90,745	47,179	52%	43,566	48%	-	43,566	48%
Rental Revenue	1	24,648	16,429	67%	8,219	33%	-	8,219	33%
Other Revenue	2	32,300	6,877	21%	25,423	79%	-	25,423	79%
Charges for Services		2,695,897	1,784,771	66%	911,126	34%	-	911,126	34%
Water Connections	3	155,000	145,979	94%	9,021	6%	-	9,021	6%
Water CSD Admin Revenue		3,300	1,630	49%	1,670	51%	-	1,670	51%
Other Reimbursements		71,630	5,633	8%	65,997	92%	-	65,997	92%
Transfers In		210,200	210,200	100%	-	0%	-	-	0%
Water Fund Revenue Total		3,283,720	2,218,699	68%	1,065,021	32%	-	1,065,021	32%
Water Fund Expenses by Department									
City Council		39,866	24,315	61%	15,551	39%	-	15,551	39%
City Manager		142,933	82,138	57%	60,795	43%	1,712	59,083	41%
Econ Dev / Grants		62,941	36,870	59%	26,071	41%	198	25,873	41%
City Clerk		73,198	46,726	64%	26,472	36%	-	26,472	36%
Human Resources		24,941	12,688	51%	12,253	49%	5	12,248	49%
Finance		475,632	285,036	60%	190,596	40%	11,771	178,825	38%
City Attorney		69,132	37,624	54%	31,508	46%	-	31,508	46%
Water Operations		2,302,279	1,253,141	54%	1,049,138	46%	84,769	964,369	42%
Water CSD		149,369	59,710	40%	89,659	60%	54,618	35,040	23%
Operating Expense Total		3,340,291	1,838,249	55%	1,502,042	45%	153,072	1,348,970	40%
Transfers to Water CIP Fund		400,000	400,000	100%	-	0%	-	-	0%
Transfers to Equipment ISF		12,150	7,593	62%	4,557	38%	-	4,557	38%
Water Fund Expense Total		3,752,441	2,245,841	60%	1,506,600	40%	153,072	1,353,527	36%
Net Water Fund Results		(468,721)	(27,142)						

Description	Notes	Budget	Actual	%	Before Encumbrances		Open Purchase Orders	Including Encumbrances	
					Remaining	%		Remaining	%
Water CIP Revenues									
Transfers in (from Water Fund)		400,000	400,000	100%	-	0%	-	-	0%
Interest		50,000	30,146	60%	19,854	40%	-	19,854	40%
Grant Revenue		695,122	-	0%	695,122	100%	-	695,122	100%
Water CIP Revenue Total		1,145,122	430,146	38%	714,976	62%	-	714,976	62%
Water CIP Expenses									
Ground Source Well		649,122	1,213	0%	647,909	100%	280,226	367,683	57%
Surge Protection		814,743	68,472	8%	746,271	92%	642,528	103,743	13%
Automatic Meter Reading		606,844	210,383	35%	396,461	65%	46,572	349,889	58%
Water Mains		195,107	60,250	31%	134,857	69%	-	134,857	69%
Transfers out (to Water Fund)		210,200	210,200	100%	-	0%	-	-	0%
Water CIP Expense Total		2,476,016	550,519	22%	1,925,497	78%	969,325	956,172	39%
Net Water CIP Results		(1,330,894)	(120,373)						

NOTES:

- 1 Cell tower rent.
- 2 NSF and late fees are allocated at the end of the year.
- 3 Includes both the connection fee and charges for equipment/materials related to the connection. Actual results depend on connections requested.



CITY COUNCIL AGENDA REPORT

TO: MAYOR WRIGHT AND MEMBERS OF THE CITY COUNCIL

FROM: ERIC WIER, CITY MANAGER

**BY: BRIDGET LACEY, GRANTS AND ECONOMIC DEVELOPMENT
MANAGER**

DATE: APRIL 6, 2026

**SUBJECT: ESTABLISHING A REDUCED FEE FOR PLANNING COMMISSION
REVIEW OF MURALS**

RECOMMENDATION

- Approve and adopt Resolution No. 2026-24, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY ESTABLISHING A REDUCED FEE FOR PLANNING COMMISSION REVIEW OF MURALS

BACKGROUND

Although the City permits murals, there is no established fee specifically for murals. Murals are categorized as “community promotional signs” and must have approval of the Architectural Review Committee (CCMC § 17.39.160(A)), which consists of the Planning Commission. Murals are currently considered “architecturally controlled signs” and subject to the current \$500 minor Architectural Design Review fee. This fee was established to recover administrative costs associated with staff review, coordination, and processing.

A "mural" is defined as a decorative scene or graphic design painted on and made an integral part of a wall surface, and making no reference to a specific business or brand of product offered for sale on the premises (CCMC § 17.39.030). Murals with no commercial message shall be allowed in all nonresidential zones, and on commercial use buildings in the residential-professional zones (CCMC § 17.39.160(A)) if they are consistent with the City's three central themes: Redwood National Park, Seacoast Fishing Village, and Crescent City's Historical Past (e.g. 1964 Tsunami) (General Plan Policy 1.J.14).

The process for obtaining approval includes submitting a minor architectural review application, conceptual designs, colors, estimated dimensions, overall square footage, proposed location, and the \$500 fee to City Hall. Then the mural will go before the Planning Commission for approval. Mural approvals require all items to be submitted five weeks prior to a scheduled Planning Commission meeting to ensure proper review, referrals, noticing, and processing by City staff.

According to General Plan Policy 1.J.14, the City shall encourage and assist in the development of murals to enliven blank walls in the areas designated Visitor and Local Commercial (VLC) and Business Professional (B-P).

ITEM ANALYSIS

In recent years, murals and thoughtfully designed signage have become increasingly important tools for economic development, placemaking, and community revitalization. Local businesses, nonprofit organizations, and artists have expressed interest in contributing to Crescent City's visual identity through these improvements, yet the current fee level has proven to present a financial barrier, particularly for small businesses, local artists, and community-based organizations.

Establishing a reduced fee of \$200 is intended to better align the cost of the application with the City's broader policy objectives, including:

- **Encouraging economic development:** Lowering the fee reduces upfront costs for businesses seeking to improve storefront visibility and attract customers.
- **Supporting community beautification:** Murals contribute to public art, cultural expression, and neighborhood vitality.
- **Advancing downtown revitalization goals:** The City has prioritized efforts to eliminate blight and enhance the visual appeal of commercial corridors.
- **Increasing accessibility:** A reduced fee makes participation more feasible for small businesses, nonprofits, and local artists with limited financial resources.

Staff time required for these applications is generally limited and predictable, and the reduced fee is expected to recover a portion of administrative costs while removing a significant barrier to participation.

FISCAL ANALYSIS

The proposed fee reduction will result in a modest decrease in cost recovery per application. However, this impact is expected to be offset in part by an increase in the number of applications submitted, as well as the broader economic and community benefits associated with increased investment in signage and public art.

STRATEGIC PLAN ASSESSMENT

This action is consistent with the following Strategic Plan Goals:

- Goal 1(E): Target economic development improvements that provide additional benefit by enhancing the quality of life for residents
- Goal 2(D): Collaborate with other jurisdictions and nonprofits to maximize regional effectiveness and amplify funding opportunities
- Goal 2(E): Create an environment that is conducive to attracting and retaining strong, sustainable businesses that reflect community needs and culture

- Goal 2(F)(9): Expand on the success of grant funding by maximizing utilization of opportunities with corresponding community needs

ATTACHMENTS

1. Draft Resolution No. 2026-24

RESOLUTION NO. 2026-24

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY
ESTABLISHING A REDUCED FEE FOR PLANNING COMMISSION REVIEW OF MURALS**

WHEREAS, the City of Crescent City is a general law city incorporated in 1854 and governed by the general laws of the State of California; and

WHEREAS, General Plan Policy 1.J.14 states that the City shall encourage and assist in the development of murals to enliven blank walls in the areas designated Visitor and Local Commercial (VLC) and Business Professional (B-P); and

WHEREAS, murals with no commercial message are allowed in all nonresidential zones, and on commercial use buildings in the residential-professional zones (CCMC § 17.39.160(A)) if they are consistent with the City's three central themes: Redwood National Park, Seacoast Fishing Village, and Crescent City's Historical Past (e.g. 1964 Tsunami) (General Plan Policy 1.J.14); and

WHEREAS, murals are categorized as “community promotional signs” and must have approval of the Planning Commission (CCMC § 17.39.160(A)); and

WHEREAS, murals are considered “architecturally controlled signs” and subject to the current \$500 minor Architectural Design Review fee; and

WHEREAS, a separate fee must be established in order to reduce the fee applicable to planning commission review of murals.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY that an architectural design review fee for murals is hereby established in the amount of \$200.

APPROVED and ADOPTED and made effective the same day at a meeting of the City Council of the City of Crescent City held on the 6th day of April 2026, by the following polled vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Isaiah Wright, Mayor

ATTEST:

Robin Altman, City Clerk



CITY COUNCIL AGENDA REPORT

TO: MAYOR WRIGHT AND MEMBERS OF THE CITY COUNCIL

FROM: ERIC WIER, CITY MANAGER

**BY: DAVID YEAGER, PUBLIC WORKS DIRECTOR
CLIFF VAN HOOK, ENGINEERING PROJECT MANAGER**

DATE: APRIL 6, 2026

**SUBJECT: FRONT STREET GATEWAY PROJECT STOVER ENGINEERING TASK
ORDER 22 AMENDMENT 3**

RECOMMENDATION

- Approve and authorize the City Manager to sign the Front Street Gateway Design Project Amendment 3 to Stover Engineering Task Order #22

BACKGROUND

The Front Street Gateway Improvements Phase 1C project includes the reconstruction of the final two blocks of Front Street from Play Street to L Street, and on K Street from Front Street to Second Street, as well as Phase 1C of the Beachfront Park reconstruction including the beginning of the Tolowa Cultural Interpretive Trail, accessibility and thematic improvements to the cultural center entrance, as well as creating a gateway entrance to Front Street and Beachfront Park. After the release of an RFP for the construction of the project, the Council approved the award of the contract to Tidewater Contractors, Inc. on September 15, 2025.

This final phase of the Front Street construction project will be funded primarily by a Clean California Local Grant Program and a Community Development Block Grant (CDBG). Additional funding is being provided for the trail work within the park through the previously received State Prop 68 grant. Water and sewer funding already allocated for capital improvement projects will pay for the replacement of the water and sewer utilities on Front Street and K Street. Other elements of the greater Gateway project and Tolowa Cultural Interpretive Trail are funded with other grant funds under separate contracts.

This project will also tie into the future transit hub to be constructed in the parking lot at the corner of Front and K Streets to be constructed by the Redwood Coast Transit Authority through grants they have received. Construction for RCT project is projected to begin in 2027.

ITEM ANALYSIS

The design budget for Front and K Street infrastructure was paid utilizing SB-1 street project design funding. Stover Engineering had the task order for the design work on Front Street and K Street pre-bid. The remaining budget of these task orders has been completely utilized as post-bid redesign to Front Street has continued to occur to incorporate future downtown development plans into a seamless transition with the existing Gateway Project. These improvements include lighting, banner poles, planters, bike lanes and turn pockets, and modifications to the storm drain system. Stover is providing these plan modifications of the original bid documents to integrate these changes. An additional design budget of \$25,000 is anticipated to complete this work.

FISCAL ANALYSIS

The proposed amendment (Amendment 3 to Stover Engineering Task Order 22) increases Stover Engineering Task Order 22 by \$25,000. The needed funds for this amendment are currently in the Fiscal year 25-26 budget for Front Street design. These funds are SB-1 funds set aside in anticipation of potential project changes. Staff is not requesting additional funding, only authorization for the City Manager to sign the amendment.

STRATEGIC PLAN ASSESSMENT

GOAL 1: SUPPORT QUALITY SERVICES, COMMUNITY SAFETY, AND HEALTH TO ENHANCE THE QUALITY OF LIFE AND EXPERIENCE OF OUR RESIDENTS AND VISITORS

A. Enhance collaboration with other agencies and the community to better aid the public
D. Provide and maintain an efficient, adequate infrastructure to provide for both current and future community needs

GOAL 2: PROMOTE A THRIVING LOCAL ECONOMY

A. Evaluate and optimize additional revenue sources
D. Collaborate with other jurisdictions and non-profits to maximize regional effectiveness and amplify funding opportunities

GOAL 3: OBTAIN THE HIGHEST LEVELS OF ORGANIZATIONAL EXCELLENCE

B. Maintain responsible fiscal management and accountability

ATTACHMENTS

1. Task Order 22 Amendment 3 with Stover Engineering

Task Order to Master Agreement

CLIENT: City of Crescent City

MASTER AGREEMENT DATE: 19 February 2019 (Stover Master JN 4594)

JOB NUMBER: 4594.22 – Front Street Storm Drain and Reconstruction – Repackaging Services

SERVICES TO BE PERFORMED:

- A. Client shall provide:
 - 1. Timing and schedule of deliverable expectations for each drafting task to be coordinated and agreed upon with Consultant.
 - 2. Review of Consultant work product for conformance to Client direction.
 - 3. Work in coordination with the Consultant to provide all information and direction necessary for completion of the task order.
- B. Consultant shall perform the following services:
 - 1. Update design plans for Front Street Gateway Project – Play to N Street, and K Street – Front to Third Street.
 - 2. Provide drafting services in AutoCAD ".dwg" file format based on Client sketches and direction.
 - 3. Collect additional topographic survey information as may be needed for the new additional parking area. Field surveying services will be provided based on State Prevailing Wage rates.
 - 4. Provide AutoCAD files and prints of work product as requested by Client.

EXCLUDED ITEMS WITHOUT AUTHORIZATION:

- Professional Engineering Services

TIME OF SERVICES:

All services to be completed by 30 June 2023-2025 2027 assuming Notice to Proceed commences on 21 December 2021.

COMPENSATION:

Client agrees to compensate Consultant as follows:


Time and materials in accordance with the 2022 2026 Schedule of Charges not to exceed \$179,315 without the express written authorization of Client. This Task order amendment adds \$25,000 to this task order.

CONDITIONS AND OTHER PROVISIONS:

This Task Order shall be made to the original Agreement between Client and Stover Engineering (Consultant) on the date referenced above. All other conditions and provisions of Agreement shall remain in full force and effect.

APPROVED

CLIENT:
 BY: _____
 NAME: _____
 TITLE: _____
 DATE: _____

CONSULTANT:
 BY:  _____
 NAME: W. L. STOVER
 TITLE: PRINCIPAL
 DATE: 3-16-26

[End of Task Order]



CITY COUNCIL AGENDA REPORT

TO: MAYOR WRIGHT AND MEMBERS OF THE CITY COUNCIL

FROM: ERIC WIER, CITY MANAGER

DATE: APRIL 6, 2026

SUBJECT: JOINT CITY/COUNTY LETTER OF SUPPORT FOR THE DEL NORTE PERFORMING ARTS CENTER

RECOMMENDATION

- Hear staff report
- Technical questions from the Council
- Receive public comment
- Further Council discussion
- Approve and authorize the City Council to sign a City/County joint letter of support for the Partnership for the Performing Arts Project for the Development of a Performing Arts Center in Del Norte County

BACKGROUND

In October of 2022 the City Council authorized the signing of a joint City / County letter of support for the development of a Performing Arts Center. Nick and Lisa Rail founders of the Partnership for the Performing Arts (PPA) have spearheaded this project from its humble beginnings, articulating the vision and intent of building a multipurpose Performing Arts Center on the High School Campus. This project will be a transformative project for Del Norte County. The Center's mission will extend beyond the grounds of the school district as it will provide a dignified venue to host large civic programs, visiting government leaders and VIPs, and community forums. The Center will provide a home for professional and volunteer performing arts individuals and organizations, as well as a high-quality venue to attract visiting professional artists.

Now after receiving support and donations from the community / donors, personal investment from Nick and Lisa Rail, as well as multiple State and Federal grants all totaling over \$6 Million in funding, the project has now essentially completed the design phase and is entering into the funding phase. The PPA is requesting the City Council and Del Norte County Board of Supervisors to reconfirm their support of this project with an updated joint letter of support. As this project reaches this final phase the continued support of all agencies is requested to help in obtaining future needed construction funding.

STRATEGIC PLAN ASSESSMENT

This action supports the following Strategic plan Goals:

- GOAL 1: SUPPORT QUALITY SERVICES, COMMUNITY SAFETY, AND HEALTH TO ENHANCE THE QUALITY OF LIFE AND EXPERIENCE OF OUR RESIDENTS AND VISITORS
 - A. Enhance collaboration with other agencies and the community to better aid the public.
 - D. Provide and maintain an efficient, adequate infrastructure to provide for both current and future community needs
 - F. Incorporate health considerations into decision-making across departments and policy areas by: Examining methods to maintain, enhance, and expand park and recreation facilities
- GOAL 2: PROMOTE A THRIVING LOCAL ECONOMY
 - C. Research and implement methods to increase local tourism and funding for tourism promotion.
 - D. Collaborate with other jurisdictions and non-profits to maximize regional effectiveness and amplify funding opportunities.

ATTACHMENTS

1. Requested Letter of support



Joint Letter of Support

from the City of Crescent City, City Council and the Del Norte County Board of Supervisor for the Partnership for the Performing Arts Development of a Performing Arts Center in Del Norte County

To Whom It May Concern:

Del Norte County is rural, remote, and one of the most impoverished Counties in California, making access to the performing arts an ongoing challenge for the entire community and especially for our youth. The current largest concert-appropriate venue in the County is Crescent Elk Middle School Auditorium, with an undersized stage and comparable seating. The Del Norte Performing Arts Center, to be built on the campus of Del Norte High School will seat 800 and be transformative for the arts in public education in Del Norte County.

To quote PPA's founder Nick Rail, a concert in the high school gymnasium with its horrible acoustics and uncomfortable bleachers is akin to holding a homecoming football game in a gravel parking lot. This is not how we celebrate and reward our youth, and when our musical groups travel to Grants Pass, Eureka, or elsewhere, they experience what they don't see here: a Performing Arts Center. This is about equity.

With a true stage, comfortable seating, professional lighting and sound, and excellent sightlines regardless of where one sits, the Center will also offer our community's performing arts groups the lifeline they need to grow and prosper. The Center will be a destination for touring artists and performers, bringing cultural diversity and enrichment to those many of whom cannot afford to go to the world. This in turn will also directly benefit our hospitality industry, with UC Davis's Office of Cooperative Extension conservatively estimating the Center will pump \$1.9M annually back into the local economy. This is about inclusivity.

The Del Norte County Office of Emergency Services welcomes the opportunity to use the Center as a town hall meeting place in times of natural disaster. Del Norte County is home to four federally recognized tribes and a large Latino and Hmong population. All of the diverse communities are looking forward to sharing their culture and artwork. High school graduation will be granted the respect it deserves, scholarship night will be a pleasure to attend, and All County Band will not have to turn people away at the door due to limited seating. Coupled with the incredible and unique beauty of the Wild Rivers area, this venue will be the catalyst in making Del Norte County a destination location for national and international conferences. This is about diversity.

PPA's mission is clear: "To expand opportunities for education, the performing arts, cultural enrichment, and economic development in a manner that will touch everyone within its radius: students, families, business owners, and residents of all ages, interests, cultures, and perspectives".

The City and County agree enthusiastically with PPA that "our future is only as bright as the opportunities we provide for our youth and our community is only as strong as the resources equally available to every resident".

The Del Norte County Board of Supervisors and the City of Crescent City Council are in full support of this project and are committed to helping support this project and making the Del Norte Performing Arts Center a reality.

Sincerely,

Joey Borges, Chair
Board of Supervisors, District 4
Del Norte County, California

Isaiah Wright, Mayor
City Council
City of Crescent City, California

Darrin Short, Vice-Chair
Board of Supervisors, District 1
Del Norte County, California

Candace Tinkler, Mayor Pro Tem
City Council
City of Crescent City, California

Valerie Starkey
Board of Supervisors, District 2
Del Norte County, California

Ray Altman, Councilmember
City Council
City of Crescent City, California

Chris Howard
Board of Supervisors, District 3
Del Norte County, California

Jason Greenough, Councilmember
City Council
City of Crescent City, California

Dean Wilson
Board of Supervisors, District 5
Del Norte County, California

Steve Shamblin, Councilmember
City Council
City of Crescent City, California



CITY COUNCIL AGENDA REPORT

TO: MAYOR WRIGHT AND MEMBERS OF THE CITY COUNCIL

FROM: ERIC WIER, CITY MANAGER

**BY: MARTHA D. RICE, CITY ATTORNEY
LINDA LEAVER, FINANCE DIRECTOR**

DATE: APRIL 6, 2026

SUBJECT: PROPOSED INCREASES TO WATER RATES

RECOMMENDATION

- Hear staff report
- Technical questions from Council
- Receive public comment
- Further Council discussion
- Waive full reading, read by title only and introduce Ordinance No. 862, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING CHAPTER 13.16, WATER SERVICE RATES, OF TITLE 13, PUBLIC SERVICES, OF THE CRESCENT CITY MUNICIPAL CODE
- Approve and adopt Resolution No. 2026-25, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY ADOPTING PROCEDURES FOR RECEIVING AND TABULATING PROTESTS AGAINST WATER RATE INCREASES UNDER PROPOSITION 218
- Approve and adopt Resolution No. 2026-26, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FY 2025-26 BUDGET OF THE CITY OF CRESCENT CITY

BACKGROUND

The City provides water service to Crescent City and the surrounding area, serving approximately 16,000 people. The water system is recorded in an enterprise fund, ensuring that water system revenues and expenses are kept separate from other City services. An enterprise fund is intended to collect sufficient revenues from the users of its service to fund the full cost of providing the service.

The current water rates were set in an ordinance adopted by the City Council on December 16, 2013. Ordinance No. 777 set the water rates to be adjusted in January

2014 and each July from 2014 through 2017. The rates have not been adjusted since July 2017 (Fiscal Year 2017-18).

City staff have discussed a projected shortfall in the water fund at multiple public meetings over the last several years. Although the working capital in the water fund is sufficient for current needs, projected expenses over the next five years (including inflation, major maintenance, capital improvements, and recommended reserves) will outpace revenues at the current rates. As that happens, the working capital balance would decrease to an unsustainable level.

The City worked with staff from the Rural Community Assistance Corporation (RCAC) to examine the current rate structure, revenues, and expenses of the water fund projected over the next five years. The five-year projection in that study shows a loss of approximately \$8.4 million if the projected expenses and capital improvements are completed but revenues are not increased to match. As part of the study, RCAC recommend a new rate structure that is equitable and provides sufficient revenue to fully fund the cost of services. The Water Rate Study was approved by the City Council at the March 16th City Council meeting.

ITEM ANALYSIS

The rate-setting process involves four steps:

1. Revenue requirement – calculate the total amount of revenue needed to fully fund the water system for the five-year period (including operating costs, maintenance, capital improvements, debt service, and reserves)
2. Cost of service analysis – evaluate the costs associated with providing the water service, including fixed costs (these costs do not change depending on the amount of water provided) and variable costs (costs that do change depending on the amount of water provided)
3. Rate design – determine how to structure the rates based on the cost-of-service analysis, considering customer classes (residential, commercial, etc.), water usage, and equity
4. Proposition 218 process – constitutional requirements for property-related charges such as water rates, including how rates are designed, noticing requirements, and the opportunity for public participation

Revenue requirements were calculated based on the current adopted budget (FY 2025-26) forecasted forward for the next five years (FY 2026-27 through FY 2030-31). The projected expenses include an assumed rate of inflation (4% for most items, adjusted for specific line items such as insurance and electricity costs based on recent City experience), the five-year capital improvement plan, and recommended reserves (at least 90 days of operating expenses, an emergency reserve, and a capital replacement reserve). The City does not currently have any outstanding loans in the water fund, but the five-year capital improvement plan anticipates debt funding for projects beginning in FY 2027-28 (Amador tank rehabilitation, Washington tank rehabilitation, and elevated

tank removal). The revenue requirement includes the anticipated debt service for these projects.

The cost-of-service analysis allocates these costs as fixed or variable, in order to properly set rates for various customer classes and water usage.

The proposed rate design is different from the current rate structure in several ways. The changes are all for the purpose of complying with Proposition 218, which requires the rates to be based on the cost of providing service to the different customer classes. One important change is the current rate structure includes 500 cubic feet of water in the base monthly charge. This means a customer who uses 500 cubic feet of water is currently charged the minimum monthly bill, but a customer who uses 100 cubic feet of water is charged the same minimum monthly bill. Under Proposition 218 case law, this is not equitable. Therefore, the proposed rates remove the 500 cubic feet from the base monthly rate; the recommended rates are a flat monthly fee for each customer class based on the fixed costs associated with providing access to the water system for that class, and then all water usage would be billed at the variable rate for the costs associated with providing water to that customer class.

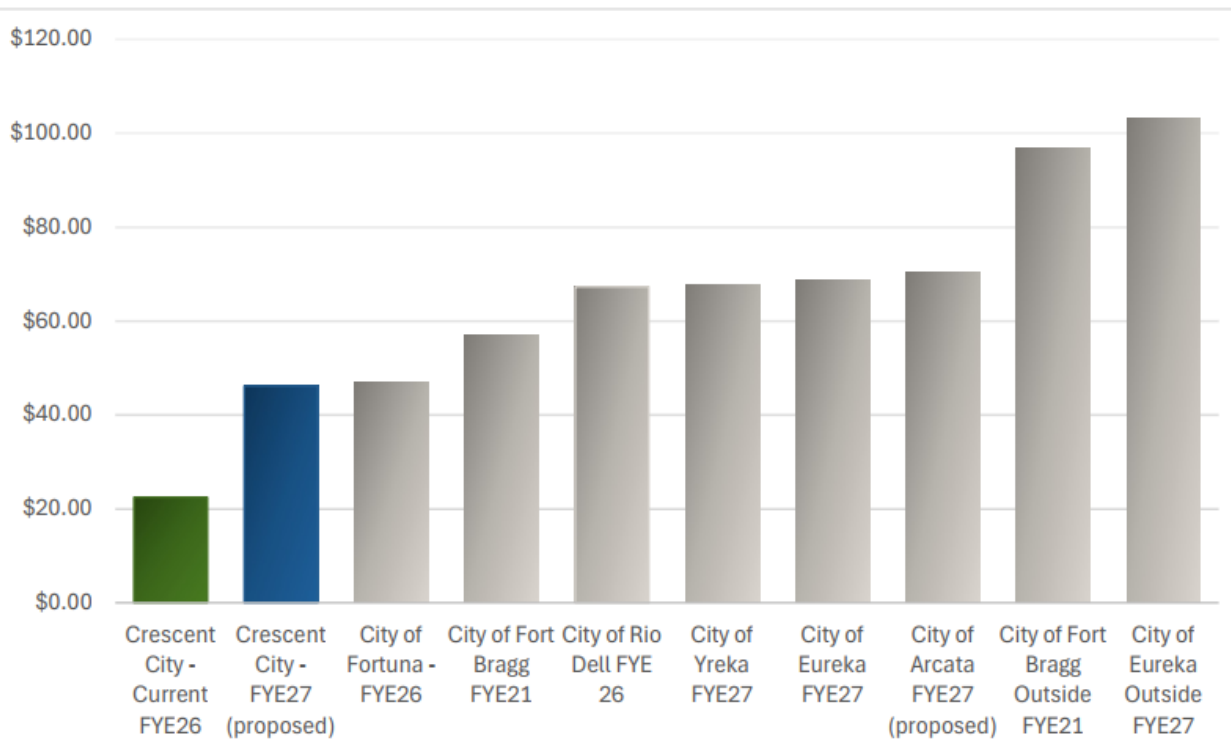
Other changes include the allocation of costs to customer classes using standardized meter capacity ratios from the American Water Works Association’s Principles of Water Rates, Fees, and Charges, and changes to the rates for fire service based on the Maine Water Utilities Association Committee on Fire Protection.

The proposed rates are summarized below:

Proposed Rates	Current Rates	2027	2028	2029	2030	2031
3/4" Meter	\$22.49	\$34.90	\$36.60	\$38.47	\$40.52	\$42.79
1" Meter	\$31.66	\$58.16	\$61.00	\$64.12	\$67.54	\$71.31
1.5" Meter	\$50.35	\$116.32	\$122.01	\$128.24	\$135.08	\$142.62
2" Meter	\$76.85	\$186.11	\$195.22	\$205.18	\$216.13	\$228.19
3" Meter	\$113.24	\$372.22	\$390.43	\$410.37	\$432.26	\$456.38
4" Meter	\$147.93	\$581.59	\$610.05	\$641.20	\$675.41	\$713.09
6" Meter	\$210.95	\$1,163.18	\$1,220.10	\$1,282.40	\$1,350.82	\$1,426.18
4" Fire Service	\$13.33	\$10.97	\$11.41	\$11.86	\$12.34	\$12.83
6" Fire Service	\$17.60	\$31.84	\$33.12	\$34.44	\$35.82	\$37.25
8" Fire Service	\$26.28	\$67.87	\$70.59	\$73.41	\$76.35	\$79.40
Usage (per HCF)	\$2.62	\$2.26	\$2.36	\$2.48	\$2.60	\$2.74
Prison Rate (per Thousand Gallons)	\$3.11	\$6.48	\$6.89	\$7.34	\$7.84	\$8.39
AIRB* Monthly Bill (500 cubic feet)	\$22.49	\$46.18	\$48.41	\$50.86	\$53.55	\$56.50
AIRB* Percent Increase		99.74%	4.82%	5.04%	5.26%	5.51%
AIRB* Affordability	0.76%	1.57%	1.64%	1.73%	1.82%	1.92%

*AIRB = Average ¾" Inside City Limits Residential Customer Bill

Even with the proposed rate increases, Crescent City’s water rates would remain lower than other water systems in our region as shown on the below chart.



NEXT STEPS

Once the ordinance is introduced, the Prop 218 process will begin. A formal notice will be mailed to every affected property owner and water customer of record explaining the proposed rates and their opportunity to protest the rate increase. Each parcel is able to submit one valid protest (this can be submitted by either the property owner or the water customer of record).

Staff have prepared a resolution that adopts rules and procedures for the Prop 218 process, as set forth in Article XIII D of the California Constitution and Government Code Section 53755. These requirements include the public notice period (at least 45 days), public hearing, who is eligible to submit a protest (water customers of record and property owners of parcels that receive water service), and the process by which affected customers and property owners may submit a valid protest.

The resolution sets a public hearing date of Monday, June 1, 2026. At the public hearing, the public will have the opportunity to address the City Council regarding the proposed rates. The closing of the public hearing will also officially close the protest period. The protests received will then be validated and counted. If valid protests from 50% + 1 of the total number of eligible parcels are received, the rate increase is not allowed to proceed.

If fewer than 50% + 1 valid protests are received, the Council may adopt the ordinance and implement the new rate structure.

If the recommended rates are adopted, they would be effective July 1, 2026. Since water service is billed in arrears (the month after the water is used), most customers would see the first increase on their bill in August 2026.

RATE SETTING TIMELINE

- | | |
|--------------------------------|---------------------------------|
| • Rate study approved | March 16, 2026 (complete) |
| • Rate ordinance introduction | April 6, 2026 |
| • Prop 218 Procedures adoption | April 6, 2026 |
| • Prop 218 Notices mailed out | April 15, 2026 (no later than) |
| • Public Hearing | June 1, 2026 |
| • Protest Tabulation / Results | June 1, 2026 |
| • Rate ordinance adoption | June 1, 2026 (if protest fails) |
| • Rates effective | July 1, 2026 |

FISCAL ANALYSIS

There will be costs associated with the Prop 218 process to mail notices to all affected property owners and ratepayers. The attached budget resolution will increase the FY 2025-26 Water Fund budget by \$8,000 to pay for the required notices to be mailed. If new rates are adopted, the increased revenues will be reflected in the water fund and help ensure the long-term sustainability of the fund.

STRATEGIC PLAN ASSESSMENT

This report addresses the following strategic plan goals:

- 1(D): Provide and maintain an efficient, adequate infrastructure to provide for both current and future community needs
- 3(B): Maintain responsible fiscal management and accountability

ATTACHMENTS

1. Draft Ordinance No. 862 (water rates)
2. Draft Resolution No. 2026-25 (Prop 218 procedures)
3. Draft Resolution No. 2026-26 (budget amendment)

ORDINANCE NO. 862

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY
AMENDING CHAPTER 13.16, WATER SERVICE RATES, OF TITLE 13, PUBLIC
SERVICES, OF THE CRESCENT CITY MUNICIPAL CODE**

WHEREAS, the City of Crescent City (the “City”) is a general law city subject to all California State laws of general applicability; and

WHEREAS, the City holds certain State water rights under Permit 11475 issued by the State Water Resources Control Board, Division of Water Rights; and

WHEREAS, the City owns and operates a Ranney collector well at the point of diversion on the Smith River and an extensive transmission and distribution system that serves the City and surrounding areas; and

WHEREAS, in 1996, California voters passed Proposition 218 (the “Right to Vote on Taxes Act”) adding article XIII D to the California Constitution (“Prop 218”), which restricts local governments’ ability to impose taxes, assessments, and property-related fees without voter or property owner approval and requires that such property-related fees, such as water or sewer charges, do not exceed the cost of providing the service, and cannot fund general government services; and

WHEREAS, in 1997, the California legislature passed the Proposition 218 Omnibus Implementation Act (the “Act”), which provides the legal framework for local governments to comply with Proposition 218 (Government Code Section 53750 et seq.); and

WHEREAS, the City has commissioned and approved a Water Rate Study (cost of service analysis), which analyzed the cost of providing water services, the revenues currently received for water services, and recommended water rate increases; and

WHEREAS, Prop 218 and the Act require that the City conduct a majority protest procedure and public hearing prior to implementing any new or increased property-related fee.

NOW, THEREFORE, the City Council of the City of Crescent City does hereby ordain as follows:

SECTION 1. RECITALS. The City Council finds the above recitals to be true and correct and are incorporated herein as if set forth in full.

SECTION 2. FINDINGS. The City Council finds that the water service rates set forth in this ordinance are based upon a cost-of-service analysis performed by a rate-making consultant and that the rates reflect the proportional cost of service to each customer category.

SECTION 3. CODE AMENDMENT. Chapter 13.16, Water Service Rates, of Title 13, Public Services, of the Crescent City Municipal Code is hereby amended by adding the following sections as set forth herein.

3.01. Section 13.16.15, FY 26-27 Water Service Rates, is hereby added to Chapter 13.16, Water Service Rates, of Title 13, Public Services, of the Crescent City Municipal Code to read as follows:

13.16.15 FY 26-27 Water Service Rates. Effective July 1, 2026, the following schedule of monthly water service rates shall apply to city water customers:

CUSTOMER CATEGORY	BASE RATE	USAGE RATE PER 100 CU.FT.
¾" Meter	\$ 34.90	\$ 2.26
1" Meter	\$ 58.16	\$ 2.26
1½" Meter	\$ 116.32	\$ 2.26
2" Meter	\$ 186.11	\$ 2.26
3" Meter	\$ 372.22	\$ 2.26
4" Meter	\$ 581.59	\$ 2.26
6" Meter	\$ 1,163.18	\$ 2.26
4" Fire Service	\$ 10.97	\$ 2.26
6" Fire Service	\$ 31.84	\$ 2.26
8" Fire Service	\$ 67.87	\$ 2.26
Pelican Bay State Prison*		\$ 6.48 Per 1000 Gallons
*Per Joint Powers Agreement between the City of Crescent City and the California Dept. of Corrections		

3.02. Section 13.16.16, FY 27-28 Water Service Rates, is hereby added to Chapter 13.16, Water Service Rates, of Title 13, Public Services, of the Crescent City Municipal Code to read as follows:

13.16.16 FY 27-28 Water Service Rates. Effective July 1, 2027, the following schedule of monthly water service rates shall apply to city water customers:

CUSTOMER CATEGORY	BASE RATE	USAGE RATE PER 100 CU.FT.
¾" Meter	\$ 36.60	\$ 2.36
1" Meter	\$ 61.00	\$ 2.36
1½" Meter	\$ 122.01	\$ 2.36
2" Meter	\$ 195.22	\$ 2.36
3" Meter	\$ 390.43	\$ 2.36
4" Meter	\$ 610.05	\$ 2.36
6" Meter	\$ 1,220.10	\$ 2.36
4" Fire Service	\$ 11.41	\$ 2.36
6" Fire Service	\$ 33.12	\$ 2.36
8" Fire Service	\$ 70.59	\$ 2.36
Pelican Bay State Prison*		\$ 6.89 Per 1000 Gallons
*Per Joint Powers Agreement between the City of Crescent City and the California Dept. of Corrections		

3.03. Section 13.16.17, FY 28-29 Water Service Rates, is hereby added to Chapter 13.16, Water Service Rates, of Title 13, Public Services, of the Crescent City Municipal Code to read as follows:

13.16.17 FY 28-29 Water Service Rates. Effective July 1, 2028, the following schedule of monthly water service rates shall apply to city water customers:

CUSTOMER CATEGORY	BASE RATE	USAGE RATE PER 100 CU.FT.
¾" Meter	\$ 38.47	\$ 2.48
1" Meter	\$ 64.12	\$ 2.48
1½" Meter	\$ 128.24	\$ 2.48
2" Meter	\$ 205.18	\$ 2.48
3" Meter	\$ 410.37	\$ 2.48
4" Meter	\$ 641.20	\$ 2.48
6" Meter	\$ 1,282.40	\$ 2.48
4" Fire Service	\$ 11.86	\$ 2.48
6" Fire Service	\$ 34.44	\$ 2.48
8" Fire Service	\$ 73.41	\$ 2.48
Pelican Bay State Prison*		\$ 7.34 Per 1000 Gallons
*Per Joint Powers Agreement between the City of Crescent City and the California Dept. of Corrections		

3.04. Section 13.16.18, FY 29-30 Water Service Rates, is hereby added to Chapter 13.16, Water Service Rates, of Title 13, Public Services, of the Crescent City Municipal Code to read as follows:

13.16.18 FY 29-30 Water Service Rates. Effective July 1, 2029, the following schedule of monthly water service rates shall apply to city water customers:

CUSTOMER CATEGORY	BASE RATE	USAGE RATE PER 100 CU.FT.
¾" Meter	\$ 40.52	\$ 2.60
1" Meter	\$ 67.54	\$ 2.60
1½" Meter	\$ 135.08	\$ 2.60
2" Meter	\$ 216.13	\$ 2.60
3" Meter	\$ 432.26	\$ 2.60
4" Meter	\$ 675.41	\$ 2.60
6" Meter	\$ 1,350.82	\$ 2.60
4" Fire Service	\$ 12.34	\$ 2.60
6" Fire Service	\$ 35.82	\$ 2.60
8" Fire Service	\$ 76.35	\$ 2.60
Pelican Bay State Prison*		\$ 7.84 Per 1000 Gallons
*Per Joint Powers Agreement between the City of Crescent City and the California Dept. of Corrections		

3.05. Section 13.16.19, FY 30-31 Water Service Rates, is hereby added to Chapter 13.16, Water Service Rates, of Title 13, Public Services, of the Crescent City Municipal Code to read as follows:

13.16.19 FY 30-31 Water Service Rates. Effective July 1, 2030, the following schedule of monthly water service rates shall apply to city water customers:

CUSTOMER CATEGORY	BASE RATE	USAGE RATE PER 100 CU.FT.
¾" Meter	\$ 42.79	\$ 2.74
1" Meter	\$ 71.31	\$ 2.74
1½" Meter	\$ 142.62	\$ 2.74
2" Meter	\$ 228.19	\$ 2.74
3" Meter	\$ 456.38	\$ 2.74
4" Meter	\$ 713.09	\$ 2.74
6" Meter	\$ 1,426.18	\$ 2.74
4" Fire Service	\$ 12.83	\$ 2.74
6" Fire Service	\$ 37.25	\$ 2.74
8" Fire Service	\$ 79.40	\$ 2.74
Pelican Bay State Prison*		\$ 8.39 Per 1000 Gallons
*Per Joint Powers Agreement between the City of Crescent City and the California Dept. of Corrections		

[END CODE AMENDMENT]

SECTION 4. SEVERABILITY. If any part of this Ordinance is held to be invalid or inapplicable to any situation by a court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this Ordinance or the applicability of this Ordinance to other situations.

SECTION 5. CEQA FINDINGS. This Ordinance has been reviewed for compliance with the California Environmental Quality Act (CEQA), and the CEQA Guidelines, and has been found to be exempt pursuant to CEQA Guidelines 15061(b)(3) (common sense exemption).

SECTION 6. EFFECTIVE DATE & PUBLICATION. This Ordinance will become effective immediately upon its adoption pursuant to Government Code Section 36937(d). The City Clerk shall cause this ordinance to be published within 15 days of its adoption in accordance with the requirements of Government Code Section 36933.

INTRODUCED by the City Council of the City of Crescent City at a meeting of the City Council held the _____ day of _____ 2026.

PASSED AND ADOPTED by the City Council of the City of Crescent City at a regular meeting of the City Council held this _____ day of _____ 2026 by the following polled vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Isaiah Wright, Mayor

ATTEST:

Robin Altman, City Clerk

APPROVED AS TO FORM:

Martha D. Rice, City Attorney

RESOLUTION NO. 2026-25

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY
ADOPTING PROCEDURES FOR RECEIVING AND TABULATING PROTESTS AGAINST
WATER RATE INCREASES UNDER PROPOSITION 218**

WHEREAS, the City of Crescent City is a general law city incorporated in 1854 and governed by the general laws of the State of California; and

WHEREAS, in 1996, the voters of the State of California adopted Proposition 218 (the “Right to Vote on Taxes Act”), which limits local government ability to raise taxes, assessments, and property-related fees; and

WHEREAS, water, sewer and refuse fees are charges for “property-related” services, their adoption must comply with article XIII D § 6 and Government Code Section 53755; and

WHEREAS, in 1997, the Proposition 218 Omnibus Implementation Act (Government Code §§ 53750 – 53758) took effect and established specific notice, protest and public hearing requirements when water, sewer or refuse rates are proposed to be increased; and

WHEREAS, the City Council finds it prudent to adopt procedures that clarify protest requirements and the tabulation process.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY that the following procedures are adopted for the submission, receipt and tabulating of protests against the proposed increases to water rates:

1. **NOTICE.** Pursuant to Government Code Section 53755, and as required by section 6(a) of article XIII D of the California Constitution, notice of the proposed water rate increases and public hearing will be mailed at least forty-five days (45) days prior to the date of the public hearing to the following:
 - 1.1 Customers of record at the address to which the City customarily mails billing statements for water service; and
 - 1.2 Property owners of record for parcels that receive water service at the address on file with the Del Norte County Tax Assessor’s Office per the County’s last equalized secured property tax assessment roll.

2. **PROTEST.** Each water customer of record and property owner of a parcel subject to the proposed water rates may submit a written protest against the proposed rate increases. Only one protest will count per parcel.
 - 2.1 Each protest must contain the following: (i) a statement indicating that the identified property owner or customer of record is in opposition to the proposed water rate increases; (ii) the street address or Assessor's Parcel Number (APN) for the parcel(s) with respect to which the protest is made; and (iii) the printed name and signature of the property owner or customer or record submitting the protest. The submitted protest must bear the original signature of the person(s) protesting. Photocopies, etc. will not be accepted.

- 2.2 Written protests must be mailed or hand delivered to the Office of the City Clerk at 377 J Street, Crescent City, California 95531, prior to 4:00 p.m. on June 1, 2026, or hand delivered to the City Clerk at the Public Hearing before the conclusion of the Public Hearing. Protests submitted via e-mail or other electronic means will not be accepted. For any written protest, whether mailed or submitted in person to the City Clerk, please identify on the front of the envelope that the enclosed protest is for the Public Hearing on the Proposed Water Rates.
 - 2.3 Any person who submits a protest may withdraw the protest by delivering a written request that the protest be withdrawn by delivering it by mail or in person to the City Clerk, City Hall, 377 J Street, Crescent City, CA 95531 or at the public hearing, prior to the close of the public hearing. The request to withdraw a protest must contain: (i) a statement that the protest to water rates is being withdrawn; (ii) the street address or Assessor's Parcel Number (APN) for which the protest was submitted; and (iii) the printed name and signature of the person who submitted the protest and the request that it be withdrawn. Only the individual who submitted a protest may withdraw it.
3. **PUBLIC HEARING.** The public hearing will be held Monday, June 1, 2026 at 6:00 PM or as soon thereafter as the matter may be heard at the Flynn Center Board Chambers, 981 H Street, Crescent City, CA 95531. The City Council will hear and consider all written and oral protests related to the proposed rate changes at the Public Hearing. Oral comments at the Public Hearing will not qualify as protests unless accompanied by a written protest. Upon the conclusion of the Public Hearing, there will be no more written protests accepted and no more testimony taken. Following the close of the Public Hearing and the tabulation of protests, the City Council will consider adoption of the proposed water rates.
4. **TABULATION OF PROTESTS.** Each parcel served by City water service is an "eligible parcel" and is allowed one valid protest.
 - 4.1 If an eligible parcel is owned by more than one owner of record, each owner of record is able to submit a protest. If an eligible parcel has one or more customers of record, each customer of record is able to submit a protest. Although each eligible parcel may have multiple persons (owners of record and customers of record) legally able to submit a protest, only one protest per eligible parcel will be counted. A majority protest exists if valid protests are submitted on behalf of 50%+1 of the eligible parcels.
 - 4.2 The City Clerk determines the validity of all protests. Protests that are not submitted in accordance with paragraphs 2.1 and 2.2 or which are withdrawn in accordance with paragraph 2.3 shall be ruled invalid. Protests that have been submitted by individuals that no longer own the eligible parcel or are no longer a water customer as of the date of the public hearing shall be ruled invalid. The City Clerk's decision regarding the validity of a protest constitutes a final action of the City and is not subject to appeal.
 - 4.3 Promptly following the close of the public hearing on the proposed water fees, the City Clerk shall begin tabulating the written protests submitted in

accordance with paragraph 2.2. If the number of protests received as of the close of the public hearing (prior to validation and tabulation) is less than 50% of the eligible parcels, then the City Clerk may advise the City Council of the absence of a majority protest prior to validating and tabulating the protests.

- 4.4 Upon completing the tabulation of the protests received, the City Clerk shall report the results to the City Council.
- 4.5 All written protests shall be kept for a minimum of two years following the date of the public hearing.

5. REPEAL. Resolution No. 2015-03 is hereby repealed.

APPROVED and ADOPTED and made effective the same day at a meeting of the City Council of the City of Crescent City held on the 6th day of April 2026, by the following polled vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Isaiah Wright, Mayor

ATTEST:

Robin Altman, City Clerk

RESOLUTION NO. 2026-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY

WHEREAS, the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as submitted by the City Manager, has been reviewed by the City Council and a duly-noticed public hearing held thereon the 16th day of June 2025; and

WHEREAS, the City Council adopted said budget by way of Resolution No. 2025-24 and has the authority to amend said budget from time to time; and

WHEREAS, the City has approved a water rate study (cost of service analysis) and recommended changes to water rates; and

WHEREAS, the California Constitution sets forth the procedures for increasing water fees, including public notice to be mailed to all customers of record and property owners of affected parcels; and

WHEREAS, the cost associated with mailing these Proposition 218 notices for water rate increases shall be paid by the Water Fund; and

WHEREAS, fulfillment of these priorities requires an amendment to the City's Fiscal Year 2025-26 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

That the Fiscal Year 2025-26 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Water Fund		\$8,000

APPROVED and ADOPTED and made effective the same day at a meeting of the City Council of the City of Crescent City held on the 6th day of April 2026 by the following polled vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Isaiah Wright, Mayor

ATTEST:

Robin Altman, City Clerk



CITY COUNCIL AGENDA REPORT

TO: MAYOR WRIGHT AND MEMBERS OF THE CITY COUNCIL

FROM: ERIC WIER, CITY MANAGER

**BY: MARTHA D. RICE, CITY ATTORNEY
LINDA LEAVER, DIRECTOR OF FINANCE**

DATE: APRIL 6, 2026

SUBJECT: PROPOSED INCREASES TO SEWER RATES

RECOMMENDATION

- Hear staff report
- Technical questions from the Council
- Receive public comment
- Further Council discussion
- Waive full reading, read by title only and introduce Ordinance No. 863, AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING CHAPTER 13.30, SEWER CHARGES, OF TITLE 13, PUBLIC SERVICES, OF THE CRESCENT CITY MUNICIPAL CODE
- Approve and adopt Resolution No. 2026-27, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY ADOPTING PROCEDURES FOR RECEIVING AND TABULATING PROTESTS AGAINST SEWER RATE INCREASES UNDER PROPOSITION 218
- Approve and adopt Resolution No. 2026-28, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FY 2025-26 BUDGET OF THE CITY OF CRESCENT CITY

BACKGROUND

The City provides sewer collection, treatment, and disposal service to Crescent City and the surrounding area, serving customers within City limits and in the County Service Area (CSA). The sewer utility is managed as a stand-alone utility fund, which keeps sewer system revenues and expenses separate from other City services. As a cost-recovery utility, the system is intended to recover the full cost of providing service from its users in accordance with Proposition 218.

The City has not increased sewer rates since FY 2015, while operating costs, regulatory obligations, and capital reinvestment needs have only continued to increase. During the

past several years staff has presented this structural deficit to the Council as part of the annual City budget. At the March 16th City Council meeting, the Council approved a Sewer Rate Study prepared by Willdan Financial Services (“Willdan”). This scope of work included a cost-of-service (COS) analysis and a rate design consistent with Proposition 218’s requirements.

ITEM ANALYSIS

The rate-setting process used in the study follows industry standards and Proposition 218 requirements and involves four steps:

1. Revenue Requirement – Calculate the total annual revenue needed to fund sewer operations and maintenance, debt service and coverage, cash-funded capital improvements, and reserve balances over the five-year period.
2. Cost-of-Service (COS) Analysis – Functionally unbundle system costs (Collection, Treatment, Customer, Administration), classify them as fixed or volumetric, and allocate costs to customer classes using units of service (accounts, flows in 100 cubic feet, and strength factors—Biochemical Oxygen Demand (BOD) and Total Suspended Solids (TSS) so each class pays its proportionate share.
3. Rate Design – Structure rates to collect the COS-based revenue for each class (e.g., a fixed monthly charge for single-family residential; fixed + volumetric charges for multi-family and non-residential, with strength-based differentiation), ensuring total revenues meet but do not exceed the cost of providing service (including operations, maintenance, debt coverage, capital improvements, and reserves).
4. Proposition 218 Process – Satisfy constitutional requirements for property-related charges (cost basis/proportionality), mail notices to affected owners/customers, and conduct a public hearing with protest tabulation prior to adoption.

To complete this work Willdan Financial analyzed: (1) the City’s adopted budget (FY 2025-26), (2) debt schedules and coverage requirements, (3) capital improvement plan (CIP) cash-funding needs, (4) reserve policies/targets, (5) detailed customer and billing datasets (account counts, flows, and strength factors), and (6) other revenue sources (interest, miscellaneous). The study distinguishes between recurring operation and maintenance expenses (O&M) vs. non-operating items, escalates costs appropriately, and removes identified one-time expenses from the out-years.

Willdan’s Rate Study finds that existing rates no longer meet annual revenue requirements (O&M, capital improvements, reserves, debt service and coverage), confirming the structural deficits in the Sewer Fund. In status-quo projections, annual operating results remain negative and the Sewer Fund has a negative working capital balance by FY 2027-28.

In order to keep the sewer utility sustainable, maintain essential infrastructure, and comply with federal, state, and local requirements, Willdan’s study recommends changes to the rate structure beginning July 1, 2026, followed by annual adjustments through 2030 to restore revenue sufficiency, meet coverage requirements, and rebuild reserves.

It is important to note the study assumes multiple large capital improvements as outlined in the recently adopted WWTF Basis of Design Report will be grant funded. As such any costs associated with that future project are not included in these rate projections.

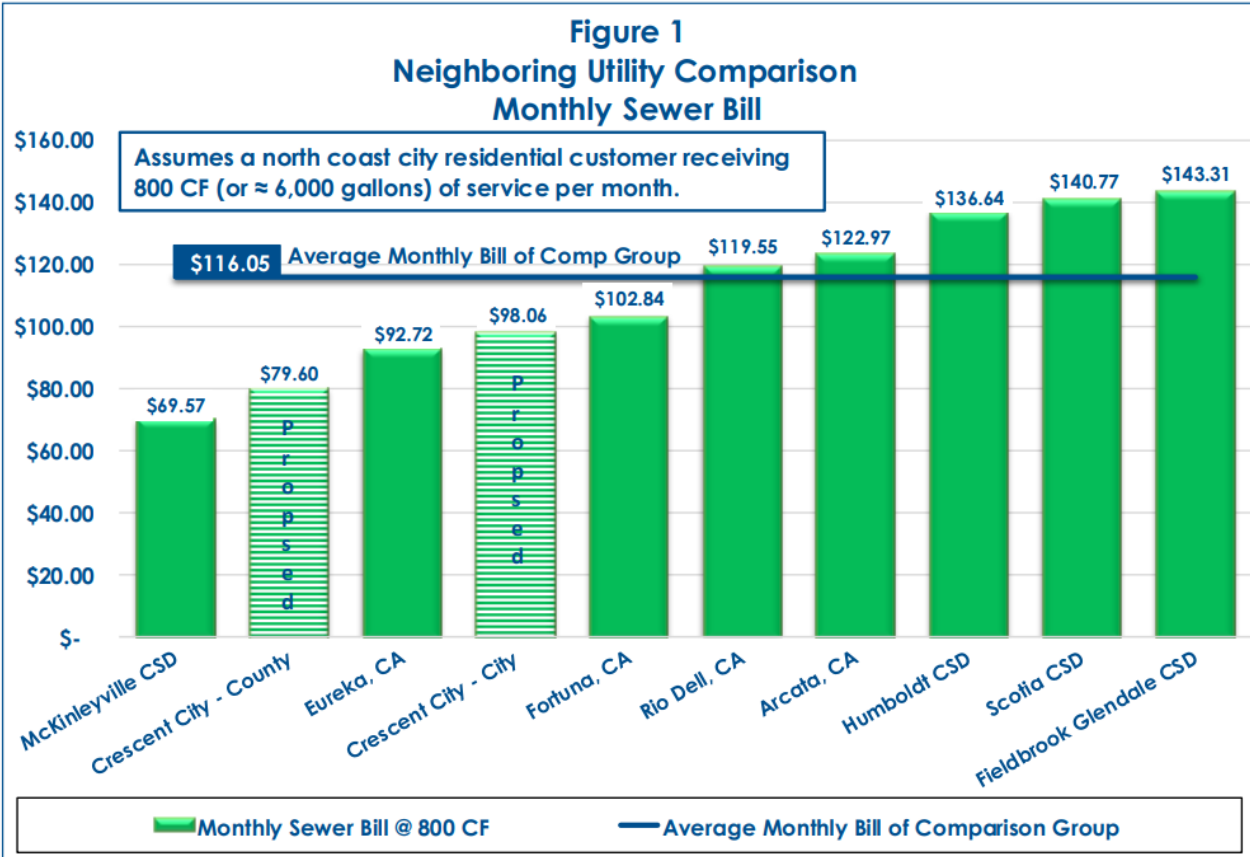
The analysis confirms that existing rates cannot meet the City’s financial obligations and policy targets. Willdan’s proposed rate path restores revenue sufficiency, achieves required coverage, and funds planned CIP cash outlays while maintaining reserves.

The proposed rates are summarized below:

Description	Existing Rates	Projected for Fiscal Year Ending June 30				
		2027	2028	2029	2030	2031
Monthly Fixed Charge: Inside ^[1]						
Residential Flat Rate	\$ 72.21	\$ 98.06	\$ 110.32	\$ 117.49	\$ 123.95	\$ 130.15
Multi-Family	\$ 41.90	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Light Commercial	\$ 44.75	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Heavy Commercial	\$ 70.10	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Combined Residential/Light Commercial (Mixed Use)	\$ 116.96	\$ 121.84	\$ 137.07	\$ 145.98	\$ 154.01	\$ 161.71
Combined Residential (2) / Light Commercial (Mixed Use)	\$ 189.17	\$ 267.14	\$ 300.53	\$ 320.06	\$ 337.66	\$ 354.55
Industrial Pretreatment	\$ 72.21	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Volumetric Rates Per 100 Cubic Feet (CCF): Inside ^[2]						
Residential Flat Rate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multi-Family	\$ 8.38	\$ 10.17	\$ 11.45	\$ 12.19	\$ 12.86	\$ 13.50
Light Commercial	\$ 8.95	\$ 10.95	\$ 12.32	\$ 13.12	\$ 13.84	\$ 14.54
Heavy Commercial	\$ 14.02	\$ 23.39	\$ 26.32	\$ 28.03	\$ 29.57	\$ 31.05
Combined Residential/Light Commercial (Mixed Use)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Combined Residential (2) / Light Commercial (Mixed Use)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Industrial Pretreatment	\$ 2.00	\$ 4.62	\$ 5.20	\$ 5.54	\$ 5.84	\$ 6.14
Monthly Fixed Charge: Outside ^{[1] [3]}						
Residential Flat Rate	\$ 63.14	\$ 79.60	\$ 89.55	\$ 95.37	\$ 100.62	\$ 105.65
Multi-Family	\$ 36.75	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Light Commercial	\$ 39.60	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Heavy Commercial	\$ 64.90	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Combined Residential/Light Commercial (Mixed Use)	\$ 102.74	\$ 75.56	\$ 85.00	\$ 90.53	\$ 95.50	\$ 100.28
Volumetric Rates Per 100 Cubic Feet (CCF): Outside ^{[2] [3]}						
Residential Flat Rate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multi-Family	\$ 7.35	\$ 7.00	\$ 7.87	\$ 8.38	\$ 8.85	\$ 9.29
Light Commercial	\$ 7.92	\$ 7.78	\$ 8.75	\$ 9.32	\$ 9.83	\$ 10.32
Heavy Commercial	\$ 12.98	\$ 20.22	\$ 22.74	\$ 24.22	\$ 25.55	\$ 26.83
Combined Residential/Light Commercial (Mixed Use)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:						
[1] All "Residential" and "Mixed Use" customers only pay a monthly flat fee regardless of usage.						
[2] Under the existing rates, 500 cubic feet of usage is included in the monthly fixed charge. Therefore, customers who are billed for usage do not pay a volumetric rate per CCF until their usage exceeds 500 cubic feet. Under the proposed rates, usage is no longer included in the monthly fixed charge and customers will pay the volumetric rate per CCF for all usage.						

As stated in the Wildan study on page 23, to provide additional insight and context regarding the proposed rate levels, the analysis includes a comparison of proposed inside City and outside City (County CSA) user rates relative to the user rates imposed by other sewer utility systems located in the same region. A summary analysis is provided comparing the cost of monthly sewer service for both inside City and outside City (County) single-family residential customers calculated under the proposed rates of the City with

those of the other utilities. The City’s proposed outside City (County) single-family rates only reflect the costs of providing sewer treatment services since sewer collection services are provided by and billed separately by the CSA and are not reflected herein. The rates utilized for the other neighboring utilities shown in **Figure 1** were in effect as of August 2025.



A common question asked with our current rate structure, which will continue under the proposed structure, is: “Why is the County sewer rate lower than the inside-City rate?” The reason is that the inside-City rate includes the full cost of sewer collection, conveyance, and the infrastructure required to deliver wastewater to the City’s Wastewater Treatment Facility. In contrast, the County (CSA) rate includes only the cost of treatment, because the City provides treatment services to CSA customers but does not provide their sewer collection system. As noted in the Rate Study, CSA customers receive separate billing from Del Norte County for sewer collection services, which the County administers and collects independently. These County-administered collection charges are not included in the City’s sewer rates. For this reason, the proposed County CSA rate appears lower than the inside-City rate, because CSA customers pay separately for collection through the County.

NEXT STEPS

Once the ordinance is introduced, the Prop 218 process will begin. A formal notice will be mailed to every affected property owner and sewer customer of record explaining the proposed rates and their opportunity to protest the rate increase. Each parcel is able to submit one valid protest (this can be submitted by either the property owner or the sewer customer of record).

Staff have prepared a resolution that adopts rules and procedures for the Prop 218 process, as set forth in Article XIII D of the California Constitution and Government Code Section 53755. These requirements include the public notice and protest period (at least 45 days), public hearing, who is eligible to submit a protest (water customers of record and property owners of parcels that receive water service), and the process by which affected customers and property owners may submit a valid protest.

The resolution sets a public hearing date of Monday, June 1, 2026. At the public hearing, the public will have the opportunity to address the City Council regarding the proposed rates. The closing of the public hearing will also officially close the protest period. The protests received will then be validated and counted. If valid protests from 50% + 1 of the total number of eligible parcels are received, the rate increase is not allowed to proceed. If fewer than 50% + 1 valid protests are received, the Council may adopt the ordinance and implement the new rate structure.

If the recommended rates are adopted, they would be effective July 1, 2026. Since sewer service is billed in arrears (the month after the service is provided), most customers would see the first increase on their bill in August 2026.

RATE SETTING TIMELINE

- | | |
|--------------------------------|---------------------------------|
| • Rate study approved | March 16, 2026 (complete) |
| • Rate ordinance introduction | April 6, 2026 |
| • Prop 218 Procedures adoption | April 6, 2026 |
| • Prop 218 Notices mailed out | April 15, 2026 (no later than) |
| • Public Hearing | June 1, 2026 |
| • Protest Tabulation / Results | June 1, 2026 |
| • Rate ordinance adoption | June 1, 2026 (if protest fails) |
| • Rates effective | July 1, 2026 |

FISCAL ANALYSIS

There will be costs associated with the Prop 218 process to mail notices to all affected property owners and ratepayers. The attached budget resolution will increase the FY 2025-26 Sewer Fund budget by \$8,000 to pay for the required notices to be mailed. If new rates are adopted, the increased revenues will be reflected in the sewer fund and help ensure the long-term sustainability of the fund.

STRATEGIC PLAN ASSESSMENT

This report addresses the following strategic plan goals:

- 1(D): Provide and maintain an efficient, adequate infrastructure to provide for both current and future community needs
- 3(B): Maintain responsible fiscal management and accountability

ATTACHMENTS

1. Draft Ordinance No. 863 (sewer rates)
2. Draft Resolution No. 2026-27 (Prop 218 procedures)
3. Draft Resolution No. 2026-28 (budget amendment)

ORDINANCE NO. 863

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY
AMENDING CHAPTER 13.30, SEWER CHARGES, OF TITLE 13, PUBLIC
SERVICES, OF THE CRESCENT CITY MUNICIPAL CODE**

WHEREAS, the City of Crescent City (the “City”) is a general law city subject to all California State laws of general applicability; and

WHEREAS, the City owns and maintains a wastewater treatment plant (WWTP) located at 210 Battery Street in Crescent City that receives and treats wastewater from properties both within the City and within County Service Area No. 1; and

WHEREAS, the City owns and maintains a sewer collection system within the City of Crescent City; and

WHEREAS, in 1996, California voters passed Proposition 218 (the “Right to Vote on Taxes Act”) adding article XIII D to the California Constitution (“Prop 218”), which restricts local governments’ ability to impose taxes, assessments, and property-related fees without voter or property owner approval and requires that such property-related fees, such as water or sewer charges, do not exceed the cost of providing the service, and cannot fund general government services; and

WHEREAS, in 1997, the California legislature passed the Proposition 218 Omnibus Implementation Act (the “Act”), which provides the legal framework for local governments to comply with Proposition 218 (Government Code Section 53750 et seq.); and

WHEREAS, the City has commissioned and approved a Sewer Rate Study (cost of service analysis), which analyzed the cost of providing sewer services, the revenues currently received for sewer services, and recommended sewer rate increases; and

WHEREAS, Prop 218 and the Act require that the City conduct a majority protest procedure and public hearing prior to implementing any new or increased property-related fee.

NOW, THEREFORE, the City Council of the City of Crescent City does hereby ordain as follows:

SECTION 1. RECITALS. The City Council finds the above recitals to be true and correct and are incorporated herein as if set forth in full.

SECTION 2. FINDINGS. The City Council finds that the sewer service rates set forth in this ordinance are based upon a cost-of-service analysis performed by a rate-making consultant and that the rates reflect the proportional cost of service to each customer category.

SECTION 3. CODE AMENDMENT. Chapter 13.30, Sewer Charges, of Title 13, Public Services, of the Crescent City Municipal Code is hereby amended by adding the following sections as set forth herein.

3.01. Section 13.30.20, FY 26-27 Sewer Service Rates, is hereby added to Chapter 13.30, Sewer Charges, of Title 13, Public Services, of the Crescent City Municipal Code to read as follows:

13.30.20 FY 26-27 Sewer Service Rates. Effective July 1, 2026, the following schedule of monthly sewer service rates shall apply to city sewer customers:

MONTHLY RATES – INSIDE CITY LIMITS		
CUSTOMER CATEGORY	FIXED CHARGE	VOLUMETRIC RATE*
Residential Flat Rate	\$ 98.06	--
Multi-Family Residential	\$ 43.29	\$ 10.17
Light Commercial	\$ 43.29	\$ 10.95
Heavy Commercial	\$ 43.29	\$ 23.39
Combined Residential / Light Commercial (Mixed Use)	\$ 121.84	--
Combined Residential (2) / Light Commercial (Mixed Use)	\$ 267.14	--
Industrial Pretreatment	\$ 43.29	\$ 4.62
MONTHLY RATES – OUTSIDE CITY LIMITS		
CUSTOMER CATEGORY	FIXED CHARGE	VOLUMETRIC RATE*
Residential Flat Rate	\$ 79.60	--
Multi-Family Residential	\$ 43.29	\$ 7.00
Light Commercial	\$ 43.29	\$ 7.78
Heavy Commercial	\$ 43.29	\$ 20.22
Combined Residential / Light Commercial (Mixed Use)	\$ 75.56	--
*The volumetric rate is per 100 cubic feet of water used during the billing cycle.		

3.02. Section 13.30.21, FY 27-28 Sewer Service Rates, is hereby added to Chapter 13.30, Sewer Charges, of Title 13, Public Services, of the Crescent City Municipal Code to read as follows:

13.30.21 FY 27-28 Sewer Service Rates. Effective July 1, 2027, the following schedule of monthly sewer service rates shall apply to city sewer customers:

MONTHLY RATES – INSIDE CITY LIMITS		
CUSTOMER CATEGORY	FIXED CHARGE	VOLUMETRIC RATE*
Residential Flat Rate	\$ 110.32	--
Multi-Family Residential	\$ 48.71	\$ 11.45
Light Commercial	\$ 48.71	\$ 12.32
Heavy Commercial	\$ 48.71	\$ 26.32
Combined Residential / Light Commercial (Mixed Use)	\$ 137.07	--
Combined Residential (2) / Light Commercial (Mixed Use)	\$ 300.53	--
Industrial Pretreatment	\$ 48.71	\$ 5.20
MONTHLY RATES – OUTSIDE CITY LIMITS		
CUSTOMER CATEGORY	FIXED CHARGE	VOLUMETRIC RATE*
Residential Flat Rate	\$ 89.55	--
Multi-Family Residential	\$ 48.71	\$ 7.87
Light Commercial	\$ 48.71	\$ 8.75
Heavy Commercial	\$ 48.71	\$ 22.74
Combined Residential / Light Commercial (Mixed Use)	\$ 85.00	--
*The volumetric rate is per 100 cubic feet of water used during the billing cycle.		

3.03. Section 13.30.22, FY 28-29 Sewer Service Rates, is hereby added to Chapter 13.30, Sewer Charges, of Title 13, Public Services, of the Crescent City Municipal Code to read as follows:

13.30.22 FY 28-29 Sewer Service Rates. Effective July 1, 2028, the following schedule of monthly sewer service rates shall apply to city sewer customers:

MONTHLY RATES – INSIDE CITY LIMITS		
CUSTOMER CATEGORY	FIXED CHARGE	VOLUMETRIC RATE*
Residential Flat Rate	\$ 117.49	--
Multi-Family Residential	\$ 51.87	\$ 12.19
Light Commercial	\$ 51.87	\$ 13.12
Heavy Commercial	\$ 51.87	\$ 28.03
Combined Residential / Light Commercial (Mixed Use)	\$ 145.98	--
Combined Residential (2) / Light Commercial (Mixed Use)	\$ 320.06	--
Industrial Pretreatment	\$ 51.87	\$ 5.54
MONTHLY RATES – OUTSIDE CITY LIMITS		
CUSTOMER CATEGORY	FIXED CHARGE	VOLUMETRIC RATE*
Residential Flat Rate	\$ 95.37	--
Multi-Family Residential	\$ 51.87	\$ 8.38
Light Commercial	\$ 51.87	\$ 9.32
Heavy Commercial	\$ 51.87	\$ 24.22
Combined Residential / Light Commercial (Mixed Use)	\$ 90.53	--
*The volumetric rate is per 100 cubic feet of water used during the billing cycle.		

3.04. Section 13.30.23, FY 29-30 Sewer Service Rates, is hereby added to Chapter 13.30, Sewer Charges, of Title 13, Public Services, of the Crescent City Municipal Code to read as follows:

13.30.23 FY 29-30 Sewer Service Rates. Effective July 1, 2029, the following schedule of monthly sewer service rates shall apply to city sewer customers:

MONTHLY RATES – INSIDE CITY LIMITS		
CUSTOMER CATEGORY	FIXED CHARGE	VOLUMETRIC RATE*
Residential Flat Rate	\$ 123.95	--
Multi-Family Residential	\$ 54.73	\$ 12.86
Light Commercial	\$ 54.73	\$ 13.84
Heavy Commercial	\$ 54.73	\$ 29.57
Combined Residential / Light Commercial (Mixed Use)	\$ 154.01	--
Combined Residential (2) / Light Commercial (Mixed Use)	\$ 337.66	--
Industrial Pretreatment	\$ 54.73	\$ 5.84
MONTHLY RATES – OUTSIDE CITY LIMITS		
CUSTOMER CATEGORY	FIXED CHARGE	VOLUMETRIC RATE*
Residential Flat Rate	\$ 100.62	--
Multi-Family Residential	\$ 54.73	\$ 8.85
Light Commercial	\$ 54.73	\$ 9.83
Heavy Commercial	\$ 54.73	\$ 25.55
Combined Residential / Light Commercial (Mixed Use)	\$ 95.50	--
*The volumetric rate is per 100 cubic feet of water used during the billing cycle.		

3.05. Section 13.30.24, FY 30-31 Sewer Service Rates, is hereby added to Chapter 13.30, Sewer Charges, of Title 13, Public Services, of the Crescent City Municipal Code to read as follows:

13.30.24 FY 30-31 Sewer Service Rates. Effective July 1, 2030, the following schedule of monthly sewer service rates shall apply to city sewer customers:

MONTHLY RATES – INSIDE CITY LIMITS		
CUSTOMER CATEGORY	FIXED CHARGE	VOLUMETRIC RATE*
Residential Flat Rate	\$ 130.15	--
Multi-Family Residential	\$ 57.46	\$ 13.50
Light Commercial	\$ 57.46	\$ 14.54
Heavy Commercial	\$ 57.46	\$ 31.05
Combined Residential / Light Commercial (Mixed Use)	\$ 161.71	--
Combined Residential (2) / Light Commercial (Mixed Use)	\$ 354.55	--
Industrial Pretreatment	\$ 57.46	\$ 6.14
MONTHLY RATES – OUTSIDE CITY LIMITS		
CUSTOMER CATEGORY	FIXED CHARGE	VOLUMETRIC RATE*
Residential Flat Rate	\$ 105.65	--
Multi-Family Residential	\$ 57.46	\$ 9.29
Light Commercial	\$ 57.46	\$ 10.32
Heavy Commercial	\$ 57.46	\$ 26.83
Combined Residential / Light Commercial (Mixed Use)	\$ 100.28	--
*The volumetric rate is per 100 cubic feet of water used during the billing cycle.		

[END CODE AMENDMENT]

SECTION 4. SEVERABILITY. If any part of this Ordinance is held to be invalid or inapplicable to any situation by a court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this Ordinance or the applicability of this Ordinance to other situations.

SECTION 5. CEQA FINDINGS. This Ordinance has been reviewed for compliance with the California Environmental Quality Act (CEQA), and the CEQA Guidelines, and has been found to be exempt pursuant to CEQA Guidelines 15061(b)(3) (common sense exemption).

SECTION 6. EFFECTIVE DATE & PUBLICATION. This Ordinance will become effective immediately upon its adoption pursuant to Government Code Section 36937(d). The City Clerk shall cause this ordinance to be published within 15 days of its adoption in accordance with the requirements of Government Code Section 36933.

INTRODUCED by the City Council of the City of Crescent City at a meeting of the City Council held the _____ day of _____ 2026.

PASSED AND ADOPTED by the City Council of the City of Crescent City at a regular meeting of the City Council held this _____ day of _____ 2026 by the following polled vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Isaiah Wright, Mayor

ATTEST:

Robin Altman, City Clerk

APPROVED AS TO FORM:

Martha D. Rice, City Attorney

RESOLUTION NO. 2026-27

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY
ADOPTING PROCEDURES FOR RECEIVING AND TABULATING PROTESTS AGAINST
SEWER RATE INCREASES UNDER PROPOSITION 218**

WHEREAS, the City of Crescent City is a general law city incorporated in 1854 and governed by the general laws of the State of California; and

WHEREAS, in 1996, the voters of the State of California adopted Proposition 218 (the “Right to Vote on Taxes Act”), which limits local government ability to raise taxes, assessments, and property-related fees; and

WHEREAS, water, sewer and refuse fees are charges for “property-related” services, their adoption must comply with article XIII D § 6 and Government Code Section 53755; and

WHEREAS, in 1997, the Proposition 218 Omnibus Implementation Act (Government Code §§ 53750 – 53758) took effect and established specific notice, protest and public hearing requirements when water, sewer or refuse rates are proposed to be increased; and

WHEREAS, the City Council finds it prudent to adopt procedures that clarify protest requirements and the tabulation process.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY that the following procedures are adopted for the submission, receipt and tabulating of protests against the proposed increases to sewer rates:

1. **NOTICE.** Pursuant to Government Code Section 53755, and as required by section 6(a) of article XIII D of the California Constitution, notice of the proposed sewer rate increases and public hearing will be mailed at least forty-five days (45) days prior to the date of the public hearing to the following:
 - 1.1 Customers of record at the address to which the City customarily mails billing statements for sewer service; and
 - 1.2 Property owners of record for parcels that receive sewer service at the address on file with the Del Norte County Tax Assessor’s Office per the County’s last equalized secured property assessment roll.

2. **PROTEST.** Each sewer customer of record and property owner of a parcel subject to the proposed sewer rates may submit a written protest against the proposed rate increases. Only one protest will count per parcel.
 - 2.1 Each protest must contain the following: (i) a statement indicating that the identified property owner or customer of record is in opposition to the proposed sewer rate increases; (ii) the street address or Assessor's Parcel Number (APN) for the parcel(s) with respect to which the protest is made; and (iii) the printed name and signature of the property owner or customer or record submitting the protest. The submitted protest must bear the original signature of the person(s) protesting. Photocopies, etc. will not be accepted.

- 2.2 Written protests must be mailed or hand delivered to the Office of the City Clerk at 377 J Street, Crescent City, California 95531, prior to 4:00 p.m. on June 1, 2026, or hand delivered to the City Clerk at the Public Hearing before the conclusion of the Public Hearing. Protests submitted via e-mail or other electronic means will not be accepted. For any written protest, whether mailed or submitted in person to the City Clerk, please identify on the front of the envelope that the enclosed protest is for the Public Hearing on the Proposed Sewer Rates.
 - 2.3 Any person who submits a protest may withdraw the protest by delivering a written request that the protest be withdrawn by delivering it by mail or in person to the City Clerk, City Hall, 377 J Street, Crescent City, CA 95531 or at the public hearing, prior to the close of the public hearing. The request to withdraw a protest must contain: (i) a statement that the protest to sewer rates is being withdrawn; (ii) the street address or Assessor's Parcel Number (APN) for which the protest was submitted; and (iii) the printed name and signature of the person who submitted the protest and the request that it be withdrawn. Only the individual who submitted a protest may withdraw it.
3. **PUBLIC HEARING.** The public hearing will be held Monday, June 1, 2026 at 6:00 PM or as soon thereafter as the matter may be heard at the Flynn Center Board Chambers, 981 H Street, Crescent City, CA 95531. The City Council will hear and consider all written and oral protests related to the proposed rate changes at the Public Hearing. Oral comments at the Public Hearing will not qualify as protests unless accompanied by a written protest. Upon the conclusion of the Public Hearing, there will be no more written protests accepted and no more testimony taken. Following the close of the Public Hearing and the tabulation of protests, the City Council will consider adoption of the proposed sewer rates.
4. **TABULATION OF PROTESTS.** Each parcel served by City sewer service is an "eligible parcel" and is allowed one valid protest.
 - 4.1 If an eligible parcel is owned by more than one owner of record, each owner of record is able to submit a protest. If an eligible parcel has one or more customers of record, each customer of record is able to submit a protest. Although each eligible parcel may have multiple persons (owners of record and customers of record) legally able to submit a protest, only one protest per eligible parcel will be counted. A majority protest exists if valid protests are submitted on behalf of 50%+1 of the eligible parcels.
 - 4.2 The City Clerk determines the validity of all protests. Protests that are not submitted in accordance with paragraphs 2.1 and 2.2 or which are withdrawn in accordance with paragraph 2.3 shall be ruled invalid. Protests that have been submitted by individuals that no longer own an eligible parcel or are no longer a water customer as of the date of the public hearing shall be ruled invalid. The City Clerk's decision regarding the validity of a protest constitutes a final action of the City and is not subject to appeal.
 - 4.3 Promptly following the close of the public hearing on the proposed sewer fees, the City Clerk shall begin tabulating the written protests submitted in

accordance with paragraph 2.2. If the number of protests received as of the close of the public hearing (prior to validation and tabulation) is less than 50% of the eligible parcels, then the City Clerk may advise the City Council of the absence of a majority protest prior to validating and tabulating the protests.

- 4.4 Upon completing the tabulation of the protests received, the City Clerk shall report the results to the City Council.
- 4.5 All written protests shall be kept for a minimum of two years following the date of the public hearing.

5. REPEAL. Resolution No. 2015-03 is hereby repealed.

APPROVED and ADOPTED and made effective the same day at a meeting of the City Council of the City of Crescent City held on the 6th day of April 2026, by the following polled vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Isaiah Wright, Mayor

ATTEST:

Robin Altman, City Clerk

RESOLUTION NO. 2026-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY

WHEREAS, the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as submitted by the City Manager, has been reviewed by the City Council and a duly-noticed public hearing held thereon the 16th day of June 2025; and

WHEREAS, the City Council adopted said budget by way of Resolution No. 2025-24 and has the authority to amend said budget from time to time; and

WHEREAS, the City has approved a sewer rate study (cost of service analysis) and recommended changes to sewer rates; and

WHEREAS, the California Constitution sets forth the procedures for increasing sewer fees, including public notice to be mailed to all customers of record and property owners of affected parcels; and

WHEREAS, the cost associated with mailing these Proposition 218 notices for sewer rate increases shall be paid by the Sewer Fund; and

WHEREAS, fulfillment of these priorities requires an amendment to the City's Fiscal Year 2025-26 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

That the Fiscal Year 2025-26 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Sewer Fund		\$8,000

APPROVED and ADOPTED and made effective the same day at a meeting of the City Council of the City of Crescent City held on the 6th day of April 2026 by the following polled vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Isaiah Wright, Mayor

ATTEST:

Robin Altman, City Clerk