## **RESOLUTION NO. 2025-21**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF CRESCENT CITY

**WHEREAS**, the budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, as submitted by the City Manager, has been reviewed by the City Council and a duly-noticed public hearing held thereon the 17th day of June 2024; and

WHEREAS, the City Council adopted said budget by way of Resolution No. 2024-47 and has the authority to amend said budget from time to time; and

**WHEREAS**, the City is the owner and is responsible for the operation and maintenance of the Crescent City Wastewater Treatment Plant (WWTP); and

**WHEREAS**, the North Coast Regional Water Quality Control Board (RWQCB) issued Order No. R1-2023-0039 which became effective on February 1, 2024, and the Order requires a Biological Survey under section 9.2 monitoring requirements; and

**WHEREAS**, contracting and executing this survey was an unexpected expense during the current fiscal year and therefore was not a planned or budgeted expense; and

WHEREAS, payment of this expense requires appropriation of funds necessitating City Council approval; and

WHEREAS, fulfillment of these priorities requires an amendment to the operating budget.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

1. That the Fiscal Year 2024-25 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Sewer Fund	\$0	\$15,000

**APPROVED and ADOPTED** and made effective the same day at a regular meeting of the City Council of the City of Crescent City held on the 2<sup>nd</sup> day of June 2025 by the following polled vote:

AYES: Council Member Dooley, Tinkler, Wright

NOES: ABSTAIN:

ABSENT: Council Member Greenough, Mayor Altman

Isaiah Wright, Mayor Pro Tem

ATTEST:

Heather Welton, Community Development Specialist for

Robin Altman, City Clerk