

**RESOLUTION NO. MS2025-02**

**A RESOLUTION OF THE CRESCENT CITY MEASURE S OVERSIGHT COMMITTEE  
RECOMMENDING EXPENDITURES OF MEASURE S FUNDS FOR FY 2025-2026**

**WHEREAS**, on November 2, 2020, the voters of the City of Crescent City approved Measure S, an ordinance imposing a local 1.0% Transactions and Use Tax (commonly referred to as a sales tax); and

**WHEREAS**, Measure S requires a citizens' oversight committee to review and report on Measure S revenues and expenditures; and

**WHEREAS**, the Measure S Oversight Committee has established and periodically updates a five-year spending plan for Measure S funds; and

**WHEREAS**, the Measure S Oversight Committee has made recommendations to the City Council based upon the five-year plan as well as other needs and projects brought before the Committee; and

**WHEREAS**, the Measure S Oversight Committee has met multiple times each fiscal year to receive revenue and expenditure updates as well as to hear requests for additional or different expenditures and has amended its recommendations from time to time; and


**WHEREAS**, the Measure S Oversight Committee met on April 8, 2025 to receive a presentation from the City Manager and City staff and has updated the five-year expenditure plan; and

**WHEREAS**, the Measure S Oversight Committee finds the recommended expenditures to be an appropriate use of Measure S funds, which are intended to support the City's Fire Department, Police Department, streets, and swimming pool.

**NOW, THEREFORE, BE IT RESOLVED**, by the Crescent City Measure S Oversight Committee that the FY 2025-2026 Expenditure Recommendations for Measure S funds as set forth on Exhibit A, attached hereto, are hereby adopted.

**PASSED AND ADOPTED** and made effective the same day by the Crescent City Measure S Oversight Committee on this 17<sup>th</sup> day of April 2025, by the following polled vote:

AYES: Committee Members Perry, Reno, and Chairman Shamblin  
NOES: None  
ABSTAIN: None  
ABSENT: Committee Member Hyatt

  
Steve Shamblin, Chair

ATTEST:

  
Robin Altman, City Clerk

**Measure S Oversight Committee**

Fiscal Year 2025-2026

Expenditure Recommendations

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Exhibit A

**Fire Department (\$626,131 net)**

<b>Costs shared with Fire District</b>	
Volunteer stipends	75,000
Station staffing	25,000
Full-time Captain positions (3)	472,500
Training	15,000
Command Department Training System	3,125
First Due operating system	17,500
Volunteer recruitment and retention	5,000
Equipment and tools	10,000
Thermal imagers	20,000
Turnouts and helmets	50,000
Transfer to Veh/Equip Fund (future turnouts)	25,000
<b>City-only costs</b>	
Transfer to apparatus replacement fund	98,000
Transfer to CIP Fund (exhaust system for City fire station)	50,000
Transfer to CIP Fund (window repair, heat pump)	25,000
Skid-mounted pump	45,000
UTV equipment	5,000
Combi tool	20,000
Lucas device	20,000
SCBA for City	15,000
Transfer to Veh/Equip Fund (future SCBA)	32,500
Total Fire Expenditures	1,028,625
Fire District Reimbursement (Estimated)	402,494
Net Fire Expenditures	626,131



Measure S Oversight Committee  
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**Police Department (\$642,111)**

3 additional officers	377,300
Detective assignment	5,247
Body cameras and tasers	63,250
Dash cameras (annual cost)	40,814
Cell phone analyzer annual cost (partial)	6,000
Medical supplies	1,500
K9 Kostya (ongoing costs - vet, food, training)	8,000
K9 Murtaugh (ongoing costs - vet, food, training)	8,000
Transfer to debt service fund (facility improvements)	132,000
Total Police Expenditures	642,111

**Street Maintenance / Improvements (\$935,000)**

Pot hole, crack seal, minor repairs	100,000
Sidewalk repair or install	100,000
Striping	50,000
Street lights	45,000
Street preservation project (transfer to CIP fund)	600,000
Transfer to CIP fund for future equipment (backhoe)	40,000
Total Street Expenditures	935,000

**Fred Endert Swimming Pool (\$455,000)**

Operations (staffing, utilities, supplies, etc.)	345,000
Equipment, parts, repairs	10,000
Transfer to CIP Fund (roof)	100,000
Total Pool Expenditures	455,000

**Financial Oversight (\$8,166)**

Independent audit	3,166
Sales tax consultant (projections & business audits)	5,000
Total Finance Expenditures	8,166

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**Total Recommended FY 2025-2026 Measure S Expenditures      \$2,666,408\***

**\*Net with Crescent Fire Protection District Reimbursement**

The Committee recognizes that actual expenditures may vary from the recommended amounts, due to staffing (timing of new hires, actual cost of benefits, experience level of new hires, etc.), actual costs of purchases, and timing of projects. Recommended projects may be carried forward to the next fiscal year if not completed in this fiscal year.