RESOLUTION NO. 2025-46

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY

WHEREAS, the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as submitted by the City Manager, has been reviewed by the City Council and a duly-noticed public hearing held thereon the 16th day of June 2025; and

WHEREAS, the City Council adopted said budget by way of Resolution No. 2025-24 and has the authority to amend said budget from time to time; and

WHEREAS, the current countywide CEDS was adopted by the City, County, and Harbor in March of 2020 and covers years 2019-2024; and

WHEREAS, in August of 2024 City staff submitted an application for US Economic Development Administration (EDA) funding in the amount of \$76,000 with an in-kind match of \$34,350 to update the existing CEDS (City \$15,000 in staff time; County \$12,083.20 in staff time and \$1,050 in facility rental fees; Harbor District \$6,217 in staff time); and

WHEREAS, on September 17, 2025, the City received notice that a full award of \$76,000 had been issued by the EDA for the development of an updated countywide CEDS, which provides a guide for accomplishing the City's economic development goals and will be a requirement for other funding opportunities; and

WHEREAS, fulfillment of these priorities requires an amendment to the City's Fiscal Year 2025-26 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

1. That the Fiscal Year 2025-26 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
General Fund	\$76,000	\$76,000

APPROVED and ADOPTED and made effective the same day at a regular meeting of the City Council of the City of Crescent City held on the 6th day of September 2025 by the following polled vote:

AYES: Council Members: Dooley, Greenough, Tinkler, Wright, and Mayor Altman

NOES:

None

ABSTAIN:

None

ABSENT:

None

ATTEST:

Ray Altman, Mayor

Robin Altman, City Clerk