

## RESOLUTION NO. 2025-45

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY

**WHEREAS**, the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as submitted by the City Manager, has been reviewed by the City Council and a duly-noticed public hearing held thereon the 16th day of June 2025; and

**WHEREAS**, the City Council adopted said budget by way of Resolution No. 2025-24 and has the authority to amend said budget from time to time; and

**WHEREAS**, the City operates the Del Norte County Flood Control District on behalf of Subzone W-1 (Meadowbrook) distribution system; and

**WHEREAS**, the City operates the Church Tree Community Service District (CCSD) distribution system; and

**WHEREAS**, booster pump #1 located on Wonder Stump road just north of Elk Valley Crossing failed on November 8, 2024 due to exceeding expected life; and

**WHEREAS**, the results of the proposed engineering plan including the sizing of the booster pump #1 benefit the City as well as the County; and

**WHEREAS**, Del Norte county has agreed to a cost share of 50/50 for the requested engineering study; and

**WHEREAS**, fulfillment of these priorities requires an amendment to the City's Fiscal Year 2025-26 budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:**

1. That the Fiscal Year 2025-26 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Water Fund	\$26,130.50	\$42,261.00

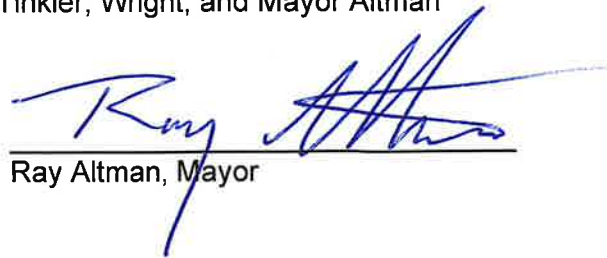
**APPROVED and ADOPTED** and made effective the same day at a regular meeting of the City Council of the City of Crescent City held on the 6<sup>th</sup> day of October 2025 by the following polled vote:

AYES: Council Members Dooley, Greenough, Tinkler, Wright, and Mayor Altman

NOES: None

ABSTAIN: None

ABSENT: None

  
Ray Altman, Mayor

ATTEST:  
  
Robin Altman, City Clerk