

**RESOLUTION NO. 2026-21**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY**

**WHEREAS**, the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as submitted by the City Manager, has been reviewed by the City Council and a duly-noticed public hearing held thereon the 16<sup>th</sup> day of June 2025; and

**WHEREAS**, the City Council adopted said budget by way of Resolution No. 2025-24 and has the authority to amend said budget from time to time; and

**WHEREAS**, the City owns the Cultural Center and rents space to the Chamber of Commerce within the building; and

**WHEREAS**, the City has received grants and is under contract to make improvements to the entrance of the Cultural Center as well as the surrounding streets and parks; and

**WHEREAS**, the Chamber of Commerce and Visitors' Center will be temporarily displaced from its current location in the Cultural Center during construction, and the City will compensate the Chamber for its temporary increased rent and utilities cost in replacement of the current City in-kind donation of space at the Cultural Center; and

**WHEREAS**, these improvements necessitate additional interior improvements for permanent rerouting of the public between the common area gathering spaces in the main building and the access to the Chamber of Commerce facilities on the second level once the building is reopened for public use; and

**WHEREAS**, fulfillment of these priorities requires an amendment to the City's Fiscal Year 2025-26 budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:**

1. That the Fiscal Year 2025-26 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
General Fund		\$16,000
General CIP Fund	\$16,000	\$16,000

2. That any unspent portion of this CIP project budget at the end of the fiscal year will be rolled over to the subsequent fiscal year until the project is complete.
3. That the City Manager is authorized to transfer \$10,000 from the existing Cultural Center department budget to the Economic Development and Community Support department budget to be paid to the Chamber of Commerce.

**APPROVED and ADOPTED** and made effective the same day at a meeting of the City Council of the City of Crescent City held on the 16<sup>th</sup> day of March 2026 by the following polled vote:

AYES: Council Members Altman, Shamblin, Tinkler, and Mayor Wright  
NOES: None  
ABSTAIN: None  
ABSENT: Council Member Greenough

  
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Isiah Wright, Mayor

ATTEST:  
  
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Robin Altman, City Clerk