

RESOLUTION NO. 2026-19

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY
AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY**

WHEREAS, the budget for the fiscal year beginning July 1, 2025, as submitted by the City Manager, was reviewed by the City Council and a public hearing was held thereon the 16th day of June 2025; and

WHEREAS, the City Council adopted said budget by way of Resolution No. 2025-24 and has the authority to amend said budget from time to time; and

WHEREAS, City staff has completed the mid-year review of revenues and expenses in the City's various funds and has made several recommendations for updates.

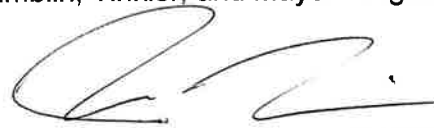
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

That the Fiscal Year 2025-26 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

Fund	Revenue Increase (Decrease)	Expense Increase (Decrease)
General Fund	440,466	(88,391)
Housing Authority Fund	175,365	179,529
RV Park Fund	-	457
Sewer Fund	134,747	22,941
Water Fund	88,349	4,236
IT Fund	3,753	(5,080)
Building Fund	2,397	(2,603)
Equipment Fund	(7,317)	(10,693)
Gas Tax Fund	2,762	2,762
RMRA Fund	1,541	262
General CIP Fund	-	24,155
Fire Veh / Equip Fund	-	45,000

APPROVED and ADOPTED and made effective the same day at a meeting of the City Council of the City of Crescent City held on the 2nd day of March 2026, by the following polled vote:

AYES: Council Members Altman, Greenough, Shamblin, Tinkler, and Mayor Wright
NOES: None
ABSTAIN: None
ABSENT: None



Isaiah Wright, Mayor

ATTEST:


Robin Altman, City Clerk