

RESOLUTION NO. 2022-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2021-22 BUDGET OF THE CITY OF CRESCENT CITY

WHEREAS, the budget for the fiscal year beginning July 1, 2021, as submitted by the City Manager, was reviewed by the City Council and a public hearing was held thereon the 21st day of June 2021; and

WHEREAS, the City Council adopted said budget and has the authority to amend said budget from time to time; and

WHEREAS, the City is the owner and is responsible for the operation and maintenance of the Wastewater Treatment Facility (WWTF); and

WHEREAS, the City has a contract with Operations Management International, Inc. (also known as Jacobs Engineering) to perform operations, maintenance and management for the City's wastewater treatment plant; and

WHEREAS, Jacobs Engineering has identified a necessary replacement of the WWTF influent gate due to expended life expectancy; and

WHEREAS, failure to complete this necessary maintenance could cause sanitary sewer system overflow with environmental and financial consequences; and

WHEREAS, fulfillment of these priorities requires an amendment to the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

1. That the Fiscal Year 2021-22 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Sewer Fund		\$120,000
Sewer CIP Fund	\$120,000	\$120,000

2. That this capital improvement project will be rolled over to the next fiscal year, if necessary, until complete.

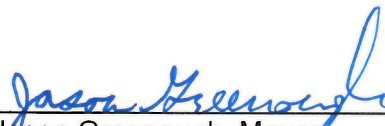
APPROVED and ADOPTED and made effective the same day at a regular meeting of the City Council of the City of Crescent City held on the 7th day of March 2022 by the following polled vote:

AYES: Council Members Altman, Inscore, Smith, Wright, and Mayor Greenough


NOES: None

ABSTAIN: None

ABSENT: None


Jason Greenough, Mayor

ATTEST:


Robin Patch, City Clerk