

**RESOLUTION NO. 2026-31**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY**

**WHEREAS**, the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as submitted by the City Manager, has been reviewed by the City Council and a duly-noticed public hearing held thereon the 16<sup>th</sup> day of June 2025; and

**WHEREAS**, the City Council adopted said budget by way of Resolution No. 2025-24 and has the authority to amend said budget from time to time; and

**WHEREAS**, the City owns and is responsible for maintenance of Lighthouse Cove RV Park; and

**WHEREAS**, the City of Crescent City relies on the RV Park being a self-sustaining facility; and

**WHEREAS**, the City received a State Coastal Conservancy grant for improvements at Lighthouse Cove RV Park, including the installation of two ADA cabins, refurbishment of the two park restrooms, and updating the upstairs apartment so it can be utilized as a short-term rental unit; and

**WHEREAS**, the City needs to perform unforeseen health and safety improvements to the apartment beyond the grant award budget, which will also increase the units amenities by providing an exterior deck with an emergency exit, improved electrical, heating, and cooling systems, and the complete abatement of any remaining asbestos found within the apartment; and

**WHEREAS**, staff propose to utilize \$200,000 of the RV Park's working capital balance to fund this increased scope of work; and

**WHEREAS**, fulfillment of these priorities requires an amendment to the City's Fiscal Year 2025-26 budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:**

1. That the Fiscal Year 2025-26 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
<b>RV Park Fund</b>		\$200,000

2. That the unspent portion of this capital improvement budget will be carried forward to the next fiscal year until the project is completed.

**APPROVED and ADOPTED** and made effective the same day at a meeting of the City Council of the City of Crescent City held on the 20<sup>th</sup> day of April 2026 by the following polled vote:

AYES: Council Members Greenough, Shamblin, and Mayor Wright  
NOES: None  
ABSTAIN: None  
ABSENT: Council Member Altman and Mayor Pro Tem Tinkler

  
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Isaiah Wright, Mayor

ATTEST:   
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Robin Altman, City Clerk