

RESOLUTION NO. 2026-30

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY

WHEREAS, the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as submitted by the City Manager, has been reviewed by the City Council and a duly-noticed public hearing held thereon the 16th day of June 2025; and

WHEREAS, the City Council adopted said budget by way of Resolution No. 2025-24 and has the authority to amend said budget from time to time; and

WHEREAS, the City owns and is responsible for maintenance of the Wastewater Treatment Plant (WWTP); and

WHEREAS, the City of Crescent City Wastewater Treatment Facility relies on the membrane bioreactors (MBRs) to comply with the NPDES discharge permit; and

WHEREAS, the WWTP needs two spare MBR pumps to replace the two recently failed pumps; and

WHEREAS, the City needs to increase the WWTP maintenance budget so regular maintenance performed by Jacobs can continue to occur; and

WHEREAS, the cost of these spare pumps was not foreseen nor budgeted; and

WHEREAS, fulfillment of these priorities requires an amendment to the City's Fiscal Year 2025-26 budget.


NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

1. That the Fiscal Year 2025-26 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Sewer Fund		\$40,000

APPROVED and ADOPTED and made effective the same day at a meeting of the City Council of the City of Crescent City held on the 20th day of April 2026 by the following polled vote:

AYES: Council Members Greenough, Shamblin, and Mayor Wright
NOES: None
ABSTAIN: None
ABSENT: Council Member Altman and Mayor Pro Tem Tinkler



Isaiah Wright, Mayor

ATTEST:


Robin Altman, City Clerk